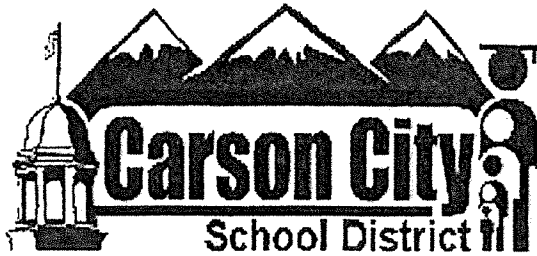




FISCAL YEAR 2014-2015

AMENDED BUDGET

Tuesday, December 23, 2014



Carson City School District

1402 West King Street, Carson City NV 89703

(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District herewith submits the AMENDED FINAL budget for the
fiscal year ending June 30, 2015

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 14,493,210

This budget contains 17 governmental fund types with estimated expenditures of \$ 101,876,861 and
3 proprietary funds with estimated expenses of \$ 2,007,702

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrew J. Feuling
(Printed Name)
Director of Fiscal Services
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: 12-23-14

APPROVED BY THE GOVERNING BOARD

<u>[Signature]</u> Stacie Wilke-McCulloch	President
<u>[Signature]</u> Ron Swirczek	Vice President
<u>[Signature]</u> Joe Cariope	Clerk
<u>[Signature]</u> Laurel Crossman	Member
<u>[Signature]</u> Steve Reynolds	Member
<u>[Signature]</u> Candace Stowell	Member
<u>[Signature]</u> Lynnette Conrad	Member

SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, December 23, 2014 at 7:00 P.M.
Place: Sierra Room of Carson City Community Center
851 E. William Street, Carson City, Nevada

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date 19-Dec-14
Ad Number #10793811-Nevada Appeal

Carson City School District 2014-2015 Amended Budget

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2014	\$	11,461,557
TOTAL REVENUE PROJECTIONS FOR FY 2015	\$	56,750,313
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	25,611,150
200 Special Programs	\$	-
300 Vocational Programs	\$	2,530,111
400 Other PK-12	\$	867,545
800 Community Service	\$	47,394
900 Extra/Co Curricular Activities	\$	583,035
2000 Undistributed Support Services	\$	20,817,478
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	7,382,110
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2015	\$	<u>9,373,048</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(2,088,509)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2015	\$	51,456,712
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR 2015	\$	<u>58,838,822</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>15.93%</u>

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2014 OPERATING EXPENDITURES	<u>58,995,452</u>
FISCAL YEAR 2015 FORMULARY	<u>19.43%</u> IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2015

Carson City School District 2014-2015 Amended Budget Index



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Carson City School District
2014-2015 AMENDED BUDGET

December 31, 2014 Deadline for Submission
NRS 354.598005

Board of School Trustees

Stacie Wilke-McCulloch, President
Ron Swirczek, Vice President
Joe Cacioppo, Clerk
Laurel Crossman, Member
Steve Reynolds, Member
Candace Stowell, Member
Lynnette Conrad, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

ENROLLMENT

	ACTUAL Year Ending 30-Jun-13	ACTUAL Year Ending 30-Jun-14	ESTIMATED Year Ending 30-Jun-15	
Prekindergarten, Full	62.0	59.0	59.0	
Prekindergarten, Weighted	37.2	35.4	35.4	
Kindergarten, Full	602.0	557.0	587.0	
Kindergarten, Weighted	361.2	334.2	352.2	
Elementary (1 Thru Grade 6)	3,456.00	3,393.00	3,451.00	
Secondary	3,508.00	3,516.00	3,488.00	
Ungraded	-	-	-	
Transported into Nevada	-	-	-	
Transported out of Nevada	-	-	-	
Total Weighted Enrollment	7,362.40	7,278.60	7,326.60	
			0.66%	Enrollment change from previous year
HOLD HARMLESS PROVISION				
If enrollment decline < 5%, use previous year's enrollment. If decline > 5%, use higher of two previous year's enrollment.				
			7326.60	Enrollment for DSA Per-Pupil Calculation

ACTUAL HEADCOUNT 7,585.00

Per-Pupil Basic Support

\$6,637 Revised By DOE

TOTAL BASIC SUPPORT (before Hold Harmless)	\$48,626,644	TOTAL BASIC SUPPORT (with Hold Harmless)	\$48,626,644	Additional Support Generated \$0 - From Hold Harmless
--	--------------	--	--------------	--

COMBINED BASIC SUPPORT FORMULARY

GENERAL FUND SUPPORT		\$48,626,644
Special Education Units	81	
Per Unit Support - FY 2015 VALUE	\$42,745	
SPECIAL EDUCATION SUPPORT		\$3,462,345
BASIC SUPPORT GUARANTEE		\$52,088,989

NEVADA PLAN LOCAL FUNDING

Local School Support Tax	\$18,060,612	
Ad Valorem Tax (1/3 PSOPT or .25/\$100 AV property value)	\$ 3,070,595	
LOCAL FUNDING TOTAL		\$21,131,207
TOTAL STATE AID EXPECTED		\$30,957,782

DSA DISTRIBUTION

GENERAL FUND		\$27,495,437
Special Revenue Funds:		
Special Education Fund	\$3,462,345.00	
Adult Education Fund	\$330,876.00	
Prison Program Fund	\$1,027,249.00	
REVENUE TO OTHER FUNDS		\$4,820,470
TOTAL DSA REVENUES		\$32,315,907

SUMMARY OF PROPERTY TAX BASE(A) Assessed Valuation (excluding
Net Proceeds of Mines)

\$ 1,286,890,682

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year

2014/2015(CY 14) \$

Estimated (CY 15) \$

(B1) Net Proceeds of Mines

\$ -

(C) TOTAL ASSESSED VALUE

\$ 1,286,890,682

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/14.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		\$ 20,356,712	\$ 9,211,786	\$ 0.75	\$ 29,568,498
3000 State		\$ 27,043,885			\$ 27,043,885
4000 Federal		\$ 85,000			\$ 85,000
Opening Balance	\$ 11,461,557				\$ 11,461,557
					\$ -
					\$ -
Other Sources		\$ 52,930			\$ 52,930
General Subtotal	\$ 11,461,557	\$ 47,538,527	\$ 9,211,786		\$ 68,211,870
DEBT SERVICE	\$ 3,593,009	\$ 295,574	\$ 5,281,424	\$ 0.43	\$ 9,170,007
SUBTOTAL	\$ 15,054,566	\$ 47,834,101	\$ 14,493,210	\$ 1.18	\$ 77,381,877
OTHER FUNDS:					
Class Size Reduction	\$ 120,979	\$ 3,985,666	\$ -		\$ 4,106,645
Adult Education	\$ 373,821	\$ 330,876	\$ -		\$ 704,697
Adult Education - Correctional	\$ 701,497	\$ 1,027,249	\$ -		\$ 1,728,746
State Grants	\$ -	\$ 2,444,082	\$ -		\$ 2,444,082
Special Education	\$ 328,728	\$ 9,792,963	\$ -		\$ 10,121,691
Gifts & Donations	\$ -	\$ 300,000	\$ -		\$ 300,000
Local Grants	\$ -	\$ 90,000	\$ -		\$ 90,000
Summer School/Programs	\$ 42,719	\$ 20,000	\$ -		\$ 62,719
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Full Day Kindergarten	\$ 47,930	\$ -	\$ -		\$ 47,930
Federal Grants	\$ -	\$ 8,677,016	\$ -		\$ 8,677,016
Medicaid	\$ 621,980	\$ 280,000	\$ -		\$ 901,980
Nutrition Services	\$ 142,026	\$ 2,989,268	\$ -		\$ 3,131,294
Capital Projects	\$ 2,094,299	\$ 642,232	\$ -		\$ 2,736,531
Bond	\$ 673,940	\$ -	\$ -		\$ 673,940
Health Insurance	\$ 3,377,623	\$ 1,729,532	\$ -		\$ 5,107,155
Workman's Comp Insurance	\$ 451,444	\$ 200,000	\$ -		\$ 651,444
Unemployment Insurance	\$ 397,650	\$ 130,000	\$ -		\$ 527,650
SUBTOTAL OTHER FUNDS	\$ 9,374,636	\$ 32,638,884	\$ -	\$ -	\$ 42,013,520
TOTAL ALL FUNDS	\$ 24,429,202	\$ 80,472,985	\$ 14,493,210	\$ 1.18	\$ 119,395,397
Less: Interfund Transfers		\$ 7,630,040			\$ 7,630,040
NET ALL FUNDS	\$ 24,429,202	\$ 72,842,945	\$ 14,493,210	\$ 1.18	\$ 111,765,357

Carson City School District School District

AMENDED

2014-2015 AMENDED BUDGET

All Funds - Budgeted Resources
Schedule AA, Page _1_ of _1_

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Fiscal Year 2014-2015

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 1,286,890,682.00	\$ 0.75	\$ 9,651,680.12	\$ 439,894.54	\$ 9,211,785.58
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total School Operating:	\$ 1,286,890,682.00	\$ 0.75	\$ 9,651,680.12	\$ 439,894.54	\$ 9,211,785.58
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 1,286,890,682.00	\$ 0.43	\$ 5,533,629.93	\$ 252,205.94	\$ 5,281,423.99
Net Proceeds of Minerals				XXXXXXXXXXXX	
Total School Debt:	\$ 1,286,890,682.00	\$ 0.43	\$ 5,533,629.93	\$ 252,205.94	\$ 5,281,423.99
C. TOTAL OPERATING AND DEBT	\$ 1,286,890,682.00	\$ 1.18	\$ 15,185,310.05	\$ 692,100.48	\$ 14,493,209.57

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	16,337,955	7,707,726	1,565,469		25,611,150
200 Special	0	0	0		-
300 Vocational & Technical	1,681,074	795,352	53,685		2,530,111
400 Other PK-12	567,015	250,750	49,780		867,545
500 Nonpublic School					-
600 Adult Education	0	0	0		-
800 Community Services	28,201	19,193	-		47,394
900 Co-curricular & Extra Curricular	348,787	53,516	180,732		583,035
000 Undistributed Expenditures					-
2000 Support Services	10,145,961	4,881,201	5,790,316		20,817,478
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction					-
6100 Interdistrict Payments					-
6200 Fund Transfers			7,382,110		7,382,110
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				9,373,048	9,373,048
General Subtotal	29,108,993	13,707,737	16,022,092	9,373,048	68,211,870
DEBT SERVICE			5,949,380	3,220,627	9,170,007
SUBTOTAL APPROPRIATION FUNDS	29,108,993	13,707,737	21,971,472	12,593,675	77,381,877
OTHER FUNDS: (List)					
Class Size Reduction	2,760,441	1,346,204	-	0	4,106,645
Adult Education	206,608	73,144	412,474	12,471	704,697
Adult Education - Correctional	1,007,815	408,519	312,412	-	1,728,746
State Grants	1,380,049	746,072	317,961	0	2,444,082
Special Education	5,960,216	3,266,887	815,860	78,728	10,121,691
Gifts & Donations	-	-	300,000	-	300,000
Local Grants	52,000	25,512	12,488	-	90,000
Summer School/Programs	28,900	810	15,000	18,009	62,719
Alternative Compensation	-	-	-	-	-
Full Day Kindergarten	-	-	47,930	-	47,930
Federal Grants	3,299,522	1,670,479	3,707,016	(0)	8,677,016
Medicaid	94,694	43,762	140,000	623,524	901,980
Nutrition Services	934,238	670,815	1,484,215	42,026	3,131,294
Capital Projects	-	-	2,652,050	84,481	2,736,531
Bond	-	-	673,940	-	673,940
Health Insurance	12,577	7,556	1,710,000	3,377,022	5,107,155
Workman's Comp Insurance	26,202	14,684	105,000	505,558	651,444
Unemployment Insurance	10,875	7,896	112,912	395,967	527,650
					-
SUBTOTAL OTHER FUNDS	15,774,136	8,282,340	12,819,258	5,137,786	42,013,520
TOTAL ALL FUNDS	44,883,129	21,990,077	34,790,730	17,731,460	119,395,397
Less: Interfund Transfers			7,630,040		7,630,040
NET ALL FUNDS	44,883,129	21,990,077	27,160,690	17,731,460	111,765,357

Carson City School District School District AMENDED 2014-2015 AMENDED BUDGET
All Funds - Fund Applications

CARSON CITY SCHOOL DISTRICT GENERAL FUND	2014-2015 AMENDED BUDGET FUND 100
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REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1100 Tax Revenue	-	-	
1110 Property Taxes	9,211,786	-	9,211,786
1111 Net Proceeds of Mines	-	-	
1112 Net Proceeds of Mines - Prior Year	-	-	
1120 School Support Taxes	\$18,060,612	-	\$18,060,612
1150 Residential Construction Tax	-	-	
1190 Other Taxes	-	-	
1191 Franchise Taxes	100,000	-	100,000
1192 Governmental Services Tax	1,542,671	-	1,542,671
1193 Boat Registration	25,000	-	25,000
1200 Local Gov Units - Not School Districts	-	-	
1300 Tuition	5,000	-	5,000
1330 Summer School	-	-	
1400 Transportation Fees	100,000	-	100,000
1500 Earnings on Investments	18,000	-	18,000
1600 Food Service Revenue	-	-	
1611 Daily Sales - School Lunch	-	-	
1612 Daily Sales - School Breakfast	-	-	
1613 Daily Sales - Special Milk	-	-	
1614 Daily Sales - After-School Program	-	-	
1621 Daily Sales - A La Carte	-	-	
1622 Daily Sales - Extra Milk	-	-	
1623 Daily Sales - Adults	-	-	
1630 Catering	-	-	
1700 District Activities Revenue	100,000	-	100,000
1800 Community Service Activities	-	-	
1900 Other Revenues	-	-	
1910 Rentals	1,000	-	1,000
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	140,001	-	140,001
1999 Indirect Costs	233,726	30,702	264,428
TOTAL LOCAL SOURCES	29,537,796	30,702	29,568,498

3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	\$27,220,533	274,904	\$27,495,437
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	(451,552)	(\$451,552)
TOTAL STATE SOURCES	27,220,533	(176,647)	27,043,885

REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-	-	
4200 Unrestricted - State Agency	-	-	
4290 Medicaid SBCHS Reimbursement	-	-	
4300 Restricted - Direct	75,000	-	75000
4500 Restricted - State Agency	10,000	-	10000
4510 NSB Reimbursement	-	-	
4520 NSLP Reimbursement	-	-	
4558 Commodity Foods	-	-	
4800 Revenue in Lieu of Taxes	-	-	
4900 Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES	85,000.00	-	85,000.00
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	47,930	-	47,930
5300 Gain/Loss on Disposal of Assets	5,000	-	5,000
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	52,930	-	52,930
TOTAL REVENUES	56,896,258	(145,945)	56,750,313
8000 OPENING FUND BALANCE			
Reserved Opening Balance	4,137,621	-	4,137,621
Opening Balance (Other)	2,195,113	5,128,823	7,323,936
TOTAL OPENING FUND BALANCE	6,332,734	5,128,823	11,461,557
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	63,228,992	4,982,878	68,211,870

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2014-2015 AMENDED BUDGET FUND 100	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	17,769,446	(1,482,652)	16,286,794
200 Benefits	8,375,875	(689,069)	7,686,806
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies	1,330,040	200,000	1,530,040
700 Property	-	-	-
800/900 Miscellaneous & Other	429	-	429
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	10,000	-	10,000
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	14,000	37,161	51,161
200 Benefits	900	20,020	20,920
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	27,525,690	(1,914,540)	25,611,150
200 SPECIAL PROGRAMS			
2900 Other Direct Support	-	-	-
100 Salaries	7,703	(7,703)	-
200 Benefits	5,855	(5,855)	-
800/900 Miscellaneous & Other	-	-	-
200 TOTAL SPECIAL PROGRAMS	13,558	(13,558)	-
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	1,217,804	421,749	1,639,553
200 Benefits	578,778	194,120	772,898
300/400/500 Purchased Services	12,985	-	12,985
600 Supplies	40,000	-	40,000
700 Property	-	-	-
800/900 Miscellaneous & Other	700	-	700
2900 Other Direct Support	-	-	-
100 Salaries	35,359	6,162	41,521
200 Benefits	22,109	344	22,454
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	1,907,736	622,375	2,530,111

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	506,410	19,084	525,494
200 Benefits	254,216	(26,355)	227,861
300/400/500 Purchased Services	-	-	
600 Supplies	39,780	-	39,780
2900 Other Direct Support	-	-	
100 Salaries	42,451	(930)	41,521
200 Benefits	24,077	(1,189)	22,888
300/400/500 Purchased Services	-	-	
600 Supplies	10,000	-	10,000
400 TOTAL OTHER INSTR PROGRAMS	876,934	(9,390)	867,545

800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	-	28,201	28,201
200 Benefits	-	19,193	19,193
800 TOTAL COMMUNITY SVC PROGRAMS	-	47,394	47,394

910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	51,000	(9,400)	41,600
200 Benefits	1,020	(188)	832
2900 Other Direct Support	-	-	
100 Salaries	38,012	6,104	44,116
200 Benefits	21,721	(200)	21,522
300/400/500 Purchased Services	-	-	
600 Supplies	8,336	-	8,336
910 TOTAL COCURRICULAR ACTIVITIES	120,089	(3,684)	116,405

920 ATHLETICS			
1000 Instruction			
100 Salaries	225,000	(45,100)	179,900
200 Benefits	11,475	(2,341)	9,134
300/400/500 Purchased Services	40,000	-	40,000
600 Supplies	70,000	-	70,000
700 Property	-	-	
800/900 Miscellaneous & Other	40,000	-	40,000
2700 Student Transportation	-	-	
300/400/500 Purchased Services	19,000	-	19,000
2900 Other Direct Support	-	-	
100 Salaries	33,571	49,601	83,172
200 Benefits	20,889	1,139	22,028
300/400/500 Purchased Services	2,779	-	2,779
600 Supplies	617	-	617
920 TOTAL ATHLETICS	463,331	3,298	466,629

TOTAL DISTRIBUTED EXPENDITURES	30,907,339	(1,268,104)	29,639,234
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Carson City School District
GENERAL FUND
Schedule BB-2, Page 2 of 4

School District **AMENDED**
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year
2014-2015

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12/23/2014

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	2,019,998	(64,821)	1,955,177
200 Benefits	962,012	(69,344)	892,668
300/400/500 Purchased Services	26,463	-	26,463
600 Supplies	14,173	-	14,173
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	3,022,646	(134,165)	2,888,481
2200 Instruction Staff Support			
100 Salaries	813,105	243,696	1,056,801
200 Benefits	399,959	18,077	418,036
300/400/500 Purchased Services	235,000	-	235,000
600 Supplies	50,000	-	50,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	1,498,063	261,773	1,759,836
2300 General Administration			
100 Salaries	317,089	(53,043)	264,046
200 Benefits	88,792	(5,497)	83,294
300/400/500 Purchased Services	90,000	-	90,000
600 Supplies	35,000	-	35,000
700 Property	-	-	-
800/900 Miscellaneous & Other	30,000	-	30,000
2300 SUBTOTAL	560,880	(58,540)	502,340
2400 School Administration			
100 Salaries	2,336,365	31,614	2,367,980
200 Benefits	1,087,838	(57,804)	1,030,035
300/400/500 Purchased Services	65,000	-	65,000
600 Supplies	65,000	-	65,000
700 Property	-	-	-
800/900 Miscellaneous & Other	10,000	-	10,000
2400 SUBTOTAL	3,564,204	(26,189)	3,538,014
2500 Central Services			
100 Salaries	1,389,939	109,114	1,499,053
200 Benefits	664,962	2,700	667,662
300/400/500 Purchased Services	481,000	-	481,000
600 Supplies	575,000	-	575,000
700 Property	1,000	-	1,000
800/900 Miscellaneous & Other	252,680	-	252,680
2500 SUBTOTAL	3,364,581	111,814	3,476,395

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
2600 Operating/Maintenance Plant Service			
100 Salaries	2,064,283	152,561	2,216,844
200 Benefits	1,214,847	311	1,215,158
300/400/500 Purchased Services	2,100,000	-	2,100,000
600 Supplies	1,300,000	-	1,300,000
700 Property	70,000	-	70,000
800/900 Miscellaneous & Other	5,000	-	5,000
2600 SUBTOTAL	6,754,130	152,871	6,907,001
2700 Student Transportation			
100 Salaries	699,971	86,090	786,061
200 Benefits	564,632	9,716	574,348
300/400/500 Purchased Services	50,000	-	50,000
600 Supplies	330,000	-	330,000
800/900 Miscellaneous & Other	5,000	-	5,000
2700 SUBTOTAL	1,649,603	95,806	1,745,409
2900 Other Support (All Objects)			
100 Salaries	100,000	(100,000)	
200 Benefits	2,000	(2,000)	
2900 SUBTOTAL	102,000	(102,000)	-
TOTAL SUPPORT SERVICES	20,516,107	301,371	20,817,478
6200 Other Fund Transfers			
910 Interfund Transfer-CSR	-	132,574	132,574
910 Interfund Transfer-FDK-State Grants	346,869	(49,055)	297,814
910 Interfund Transfer-SPED	5,713,929	563,746	6,277,675
910 Interfund Transfer-Summer School	-	-	-
910 Interfund Transfer-Nutrition	360,668	53,379	414,047
910 Interfund Transfer-Debt Service	260,000	-	260,000
6200 TOTAL FUND TRANSFERS	6,681,467	700,643	7,382,110
TOTAL UNDISTRIBUTED EXPEDITURES	27,197,573	1,002,014	28,199,588
TOTAL ALL EXPENDITURES	58,104,912	(266,090)	57,838,822
6300 Contingency (not to exceed 3% of Total Expenditures)		1,000,000	1,000,000
8000 ENDING FUND BALANCE			
Reserved Fund Balance	4,137,621	-	4,137,621
Ending Balance (Other)	986,459	4,248,968	5,235,427
TOTAL ENDING FUND BALANCE	5,124,080	4,248,968	9,373,048
TOTAL APPLICATIONS	63,228,992	4,982,878	68,211,870

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2014-2015 AMENDED BUDGET FUND 210	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	3,375,993	(27,801)	3,348,192
3235 Class Size Reduction - Kinder CSR	297,000	207,900	504,900
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	3,672,993	180,099	3,853,092
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	132,574	132,574
5300 Gain/Loss on Disposal of Assets	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	132,574	132,574
TOTAL REVENUES	3,672,993	312,673	3,985,666
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	7,177	113,802	120,979
TOTAL OPENING FUND BALANCE	7,177	113,802	120,979
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	3,680,170	426,475	4,106,645

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2014-2015 AMENDED BUDGET FUND 210	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	2,459,324	301,117	2,760,441
200 Benefits	1,213,669	132,535	1,346,204
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	3,672,993	433,652	4,106,645
6200 Other Fund Transfers			
910 Interfund Transfer-General Fund	-	-	
910 Interfund Transfer-CSR	-	-	
910 Interfund Transfer-Adult Ed	-	-	
910 Interfund Transfer-Prison Ed	-	-	
910 Interfund Transfer-FDK-State Grants	-	-	
910 Interfund Transfer-SPED	-	-	
910 Interfund Transfer-Summer School	-	-	
910 Interfund Transfer-Nutrition	-	-	
910 Interfund Transfer-Capital Projects	-	-	
910 Interfund Transfer-Debt Service	-	-	
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	3,672,993	433,652	4,106,645
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	7,177	(7,177)	0
TOTAL ENDING FUND BALANCE	7,177	(7,177)	0
TOTAL APPLICATIONS	3,680,170	426,475	4,106,645

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2014-2015 AMENDED BUDGET FUND 230	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	318,405	12,471	330,876
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	318,405	12,471	330,876
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	318,405	12,471	330,876
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	143,898	229,923	373,821
TOTAL OPENING FUND BALANCE	143,898	229,923	373,821
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	462,303	242,394	704,697

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2014-2015 AMENDED BUDGET FUND 230	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	64,376	1	64,377
200 Benefits	15,000	-	15,000
300/400/500 Purchased Services	30,000	-	30,000
600 Supplies	20,000	12,472	32,472
2900 Other Direct Support	-	-	-
100 Salaries	97,056	37,375	134,431
200 Benefits	52,273	-	52,273
300/400/500 Purchased Services	1,000	-	1,000
600 Supplies	500	-	500
700 Property	-	-	-
800/900 Miscellaneous & Other	-	67,502	67,501.91
600 TOTAL ADULT EDUCATION PROGRAMS	280,205	117,350	397,555
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
800/900 Miscellaneous & Other	-	250,000	250,000
800 TOTAL COMMUNITY SVC PROGRAMS	-	250,000	250,000
TOTAL DISTRIBUTED EXPENDITURES	280,205	367,350	647,555
2600 Operating/Maintenance Plant Service			
100 Salaries	7,800	-	7,800
200 Benefits	5,871	-	5,871
300/400/500 Purchased Services	21,000	-	21,000
600 Supplies	10,000	-	10,000
2600 SUBTOTAL	44,671	-	44,671
TOTAL SUPPORT SERVICES	44,671	-	44,671
TOTAL UNDISTRIBUTED EXPEDITURES	44,671	-	44,671
TOTAL ALL EXPENDITURES	324,876	367,350	692,226
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	-
Ending Balance (Other)	137,427	(124,955)	12,471
TOTAL ENDING FUND BALANCE	137,427	(124,955)	12,471
TOTAL APPLICATIONS	462,303	242,394	704,697

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2014-2015 AMENDED BUDGET FUND 235	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	1,351,500	(324,251)	1,027,249
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	1,351,500	(324,251)	1,027,249
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	1,351,500	(324,251)	1,027,249
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	211,135	490,362	701,497
TOTAL OPENING FUND BALANCE	211,135	490,362	701,497
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	1,562,635	166,111	1,728,746

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2014-2015 AMENDED BUDGET FUND 235	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	877,953	(0)	877,953
200 Benefits	365,776	(0)	365,776
300/400/500 Purchased Services	10,000	-	10,000
600 Supplies	85,000	-	85,000
2900 Other Direct Support	-	-	-
100 Salaries	94,862	35,000	129,862
200 Benefits	42,043	700	42,743
300/400/500 Purchased Services	22,000	-	22,000
600 Supplies	5,000	-	5,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	130,412	130,412
600 TOTAL ADULT EDUCATION PROGRAMS	1,502,635	166,111	1,668,746
TOTAL DISTRIBUTED EXPENDITURES	1,502,635	166,111	1,668,746
2600 Operating/Maintenance Plant Service			
300/400/500 Purchased Services	55,000	-	55,000
600 Supplies	5,000	-	5,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2600 SUBTOTAL	60,000	-	60,000
TOTAL SUPPORT SERVICES	60,000	-	60,000
TOTAL UNDISTRIBUTED EXPEDITURES	60,000	-	60,000
TOTAL ALL EXPENDITURES	1,562,635	166,111	1,728,746
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	-
Ending Balance (Other)	0	(0)	-
TOTAL ENDING FUND BALANCE	0	(0)	-
TOTAL APPLICATIONS	1,562,635	166,111	1,728,746

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2014-2015 AMENDED BUDGET FUND 240	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	2,260,177	(113,909)	2,146,268
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	2,260,177	(113,909)	2,146,268
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5200 Transfers from Other Funds	346,869	(49,055)	297,814
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	346,869	(49,055)	297,814
TOTAL REVENUES	2,607,046	(162,964)	2,444,082
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	2,607,046	(162,964)	2,444,082

CARSON CITY SCHOOL DISTRICT	2014-2015 AMENDED BUDGET
STATE GRANTS FUND	FUND 240

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	1,232,011	(412,011)	820,000
200 Benefits	677,515	(257,515)	420,000
300/400/500 Purchased Services	-	-	-
600 Supplies	4,000	104,774	108,774
800/900 Miscellaneous & Other	39,042	-	39,042
2900 Other Direct Support	-	-	-
100 Salaries	-	136,644	136,644
200 Benefits	-	65,421	65,421
300/400/500 Purchased Services	-	-	-
600 Supplies	-	1,757	1,757
100 TOTAL REGULAR PROGRAMS	1,952,568	(360,931)	1,591,637
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	100,000	174,188	274,188
200 Benefits	40,000	96,948	136,948
300/400/500 Purchased Services	10,000	10,000	20,000
600 Supplies	5,000	15,000	20,000
800/900 Miscellaneous & Other	15,000	(15,000)	-
2900 Other Direct Support	-	-	-
100 Salaries	46,300	69,700	116,000
200 Benefits	20,000	80,500	100,500
300/400/500 Purchased Services	-	20,000	20,000
600 Supplies	10,000	10,000	20,000
700 Property	25,000	(25,000)	-
800/900 Miscellaneous & Other	500	(500)	-
200 TOTAL SPECIAL PROGRAMS	271,800	435,836	707,636
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	8,217	8,217
200 Benefits	-	204	204
300/400/500 Purchased Services	25,000	(10,000)	15,000
600 Supplies	26,040	26,190	52,230
2700 Student Transportation	-	-	-
300/400/500 Purchased Services	13,000	8,158	21,158
2900 Other Direct Support	-	-	-
100 Salaries	3,300	(3,300)	-
200 Benefits	-	-	-
300/400/500 Purchased Services	30,000	(30,000)	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	97,340	(531)	96,809

TOTAL DISTRIBUTED EXPENDITURES	2,321,708	74,373	2,396,082
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	100,000	(75,000)	25,000
200 Benefits	120,850	(97,850)	23,000
300/400/500 Purchased Services	3,512	(3,512)	-
600 Supplies	3,500	(3,500)	-
700 Property	-	-	-
800/900 Miscellaneous & Other	723	(723)	-
2100 SUBTOTAL	228,585	(180,585)	48,000
2200 Instruction Staff Support			
100 Salaries	36,413	(36,413)	-
200 Benefits	2,987	(2,987)	-
300/400/500 Purchased Services	12,786	(12,786)	-
600 Supplies	4,567	(4,567)	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	56,753	(56,753)	-
TOTAL SUPPORT SERVICES	285,338	(237,338)	48,000
NONINSTRUCTIONAL SERVICES			
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	-
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	285,338	(237,338)	48,000
TOTAL ALL EXPENDITURES	2,607,046	(162,965)	2,444,082
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	-
Ending Balance (Other)	0	0	0
TOTAL ENDING FUND BALANCE	0	0	0
TOTAL APPLICATIONS	2,607,046	(162,964)	2,444,082

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2014-2015 AMENDED BUDGET FUND 250	
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2015	AMENDED BUDGET YEAR ENDING 6/30/2015
1000	LOCAL SOURCES		
1990	Miscellaneous	-	-
1999	Indirect Costs	80,046	15,642
TOTAL LOCAL SOURCES		80,046	95,688
3000	REVENUE FROM STATE SOURCES		
3115	Special Education - DSA Funding	\$3,462,345	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-
3210	Special Transportation	-	-
3800	In Lieu of Taxes	-	-
3900	For/on behalf of School District	-	(42,745)
TOTAL STATE SOURCES		3,462,345	(42,745)
4000	FEDERAL SOURCES		
4290	Medicaid SBCHS Reimbursement	-	-
4300	Restricted - Direct	-	-
4500	Restricted - State Agency	-	-
4900	Revenue for-on behalf of School District	-	-
TOTAL FEDERAL SOURCES		-	-
5000	OTHER FINANCING SOURCES		
5200	Transfers from Other Funds	5,713,929	563,746
TOTAL OTHER FINANCING SOURCES		5,713,929	563,746
TOTAL REVENUES		9,256,320	536,642
8000	OPENING FUND BALANCE		
	Reserved Opening Balance	-	-
	Opening Balance (Other)	212,713	116,015
TOTAL OPENING FUND BALANCE		212,713	116,015
	Prior Period Adjustments	-	-
	Residual Equity Transfers	-	-
TOTAL ALL RESOURCES		9,469,033	652,657

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2014-2015 AMENDED BUDGET FUND 250	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	4,227,506	308,791	4,536,297
200 Benefits	2,568,327	(72,903)	2,495,424
300/400/500 Purchased Services	12,000	2,000	14,000
600 Supplies	28,000	2,000	30,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation	-	-	
100 Salaries	243,169	69,427	312,596
200 Benefits	261,036	7,931	268,967
300/400/500 Purchased Services	1,000	9,000	10,000
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support	-	-	
100 Salaries	893,946	71,721	965,667
200 Benefits	440,073	12,197	452,270
300/400/500 Purchased Services	615,036	75,234	690,270
600 Supplies	20,000	10,000	30,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
200 TOTAL SPECIAL PROGRAMS	9,310,093	495,399	9,805,491
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries	25,655	12,333	37,988
200 Benefits	1,385	1,113	2,498
300/400/500 Purchased Services	6,000	8,200	14,200
600 Supplies	12,000	13,750	25,750
700 Property	-	-	
800/900 Miscellaneous & Other	300	1,340	1,640
270 TOTAL GIFTED AND TALENTED	45,339	36,737	82,076
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	2,500	2,500
200 Benefits	-	694	694
2700 Student Transportation	-	-	
100 Salaries	-	2,500	2,500
200 Benefits	-	694	694
2900 Other Direct Support	-	-	
100 Salaries	-	10,000	10,000
200 Benefits	-	200	200
300/400/500 Purchased Services	-	-	
300 TOTAL VOCATIONAL & TECHNICAL	-	16,588	16,588
TOTAL DISTRIBUTED EXPENDITURES	9,355,432	548,723	9,904,155

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	70,303	22,365	92,668
200 Benefits	43,298	2,842	46,140
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2100 SUBTOTAL	113,601	25,206	138,808
2200 Instruction Staff Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2200 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	113,601	25,206	138,808
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	113,601	25,206	138,808
TOTAL ALL EXPENDITURES	9,469,033	573,930	10,042,963
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	78,728	78,728
TOTAL ENDING FUND BALANCE	-	78,728	78,728
TOTAL APPLICATIONS	9,469,033	652,657	10,121,691

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND		2014-2015 AMENDED BUDGET FUND 260	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	10,000	290,000	300,000
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	10,000	290,000	300,000
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	10,000	290,000	300,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	10,000	290,000	300,000

**CARSON CITY SCHOOL DISTRICT
GIFTS AND DONATIONS FUND**

**2014-2015 AMENDED BUDGET
FUND 260**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
100 REGULAR PROGRAMS			
1000 Instruction			
300/400/500 Purchased Services	-	3,500	3,500
600 Supplies	10,000	10,000	20,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	5,000	5,000
100 TOTAL REGULAR PROGRAMS	10,000	18,500	28,500
200 SPECIAL PROGRAMS			
1000 Instruction			
300/400/500 Purchased Services	-	-	
600 Supplies	-	2,000	2,000
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	2,000	2000
600 Supplies	-	6,000	6000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
200 TOTAL SPECIAL PROGRAMS	-	10,000	10,000
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
300/400/500 Purchased Services	-	4,000	4,000
600 Supplies	-	-	
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	1,000	1000
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
300 TOTAL VOCATIONAL & TECHNICAL	-	5,000	5,000
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	4,000	4,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
800 TOTAL COMMUNITY SVC PROGRAMS	-	4,000	4,000
920 ATHLETICS			
1000 Instruction			
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
920 TOTAL ATHLETICS	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	10,000	37,500	47,500

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	20,000	20,000
600 Supplies	-	25,000	25,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2100 SUBTOTAL	-	45,000	45,000
2200 Instruction Staff Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	1,000	1,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2200 SUBTOTAL	-	1,000	1,000
2300 General Administration			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	1,000	1,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	1,000	1,000
2300 SUBTOTAL	-	2,000	2,000
2400 School Administration			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	3,000	3,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2400 SUBTOTAL	-	3,000	3,000
2500 Central Services			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	50,000	50,000
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2500 SUBTOTAL	-	50,000	50,000

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
2600 Operating/Maintenance Plant Service			
300/400/500 Purchased Services	-	500	500
600 Supplies	-	5,500	5,500
700 Property	-	500	500
800/900 Miscellaneous & Other	-	-	-
2600 SUBTOTAL	-	6,500	6,500
2700 Student Transportation			
300/400/500 Purchased Services	-	250	250
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 SUBTOTAL	-	250	250
2900 Other Support (All Objects)			
300/400/500 Purchased Services	-	-	-
600 Supplies	-	550	550
800/900 Miscellaneous & Other	-	-	-
2900 SUBTOTAL	-	550	550
TOTAL SUPPORT SERVICES	-	108,300	108,300
4900 Other (All Objects)			
700 Property	-	144,200	144,200
800/900 Miscellaneous & Other	-	-	-
4900 SUBTOTAL	-	144,200	144,200
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	144,200	144,200
TOTAL UNDISTRIBUTED EXPEDITURES	-	252,500	252,500
TOTAL ALL EXPENDITURES	10,000	290,000	300,000
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	-
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	10,000	290,000	300,000

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2014-2015 AMENDED BUDGET FUND 270	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	80,379	9,621	90,000
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	80,379	9,621	90,000
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	80,379	9,621	90,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	80,379	9,621	90,000

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND	2014-2015 AMENDED BUDGET FUND 270
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	2,488	2,488
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	-	2,488	2,488
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	-	6,000	6,000
200 Benefits	-	492	492
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
200 TOTAL SPECIAL PROGRAMS	-	6,492	6,492
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	-	45,000	45,000
200 Benefits	-	25,000	25,000
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
800/900 Miscellaneous & Other	-	-	
400 TOTAL OTHER INSTR PROGRAMS	-	70,000	70,000

TOTAL DISTRIBUTED EXPENDITURES	-	78,980	78,980
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000 UNDISTRIBUTED EXPENDITURES

2100 Student Support			
100 Salaries	-	1,000	1,000
200 Benefits	-	20	20
300/400/500 Purchased Services	-	5,000	5,000
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2100 SUBTOTAL	-	6,020	6,020
2200 Instruction Staff Support			
100 Salaries	53,741	(53,741)	
200 Benefits	26,638	(26,638)	
300/400/500 Purchased Services	-	5,000	5,000
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2200 SUBTOTAL	80,379	(75,379)	5,000

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
TOTAL SUPPORT SERVICES	80,379	(69,359)	11,020
NONINSTRUCTIONAL SERVICES			
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
4900 Other (All Objects)			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4900 SUBTOTAL	-	-	-
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	80,379	(69,359)	11,020
TOTAL ALL EXPENDITURES	80,379	9,621	90,000
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	80,379	9,621	90,000

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2014-2015 AMENDED BUDGET FUND 271	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1300 Tuition	-	-	
1330 Summer School	20,000	-	20,000
1400 Transportation Fees	-	-	
1500 Earnings on Investments	-	-	
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	20,000	-	20,000
3000 REVENUE FROM STATE SOURCES			
TOTAL STATE SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	20,000	-	20,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	64,390	(21,671)	42,719
TOTAL OPENING FUND BALANCE	64,390	(21,671)	42,719
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	84,390	(21,671)	62,719

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2014-2015 AMENDED BUDGET FUND 271	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	28,000	900	28,900
200 Benefits	560	250	810
300/400/500 Purchased Services	-	-	
600 Supplies	15,000	-	15,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
440 TOTAL SUMMER SCHOOL	43,560	1,150	44,710
TOTAL DISTRIBUTED EXPENDITURES	43,560	1,150	44,710
000 UNDISTRIBUTED EXPENDITURES			
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	43,560	1,150	44,710
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	40,830	(22,821)	18,009
TOTAL ENDING FUND BALANCE	40,830	(22,821)	18,009
TOTAL APPLICATIONS	84,390	(21,671)	62,719

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2014-2015 AMENDED BUDGET FUND 275	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	-	-	-

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2014-2015 AMENDED BUDGET FUND 275	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2100 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2014-2015 AMENDED BUDGET FUND 279	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
TOTAL STATE SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	47,930	-	47,930
TOTAL OPENING FUND BALANCE	47,930	-	47,930
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	47,930	-	47,930

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND	2014-2015 AMENDED BUDGET FUND 279
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	-	-	-

TOTAL DISTRIBUTED EXPENDITURES	-	-	-
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000 UNDISTRIBUTED EXPENDITURES

2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
2100 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer-General Fund	47,930	-	47,930
6200 TOTAL FUND TRANSFERS	47,930	-	47,930
TOTAL UNDISTRIBUTED EXPEDITURES	47,930	-	47,930
TOTAL ALL EXPENDITURES	47,930	-	47,930
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	47,930	-	47,930

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2014-2015 AMENDED BUDGET FUND 280	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-	-	
4200 Unrestricted - State Agency	-	-	
4290 Medicaid SBCHS Reimbursement	-	-	
4300 Restricted - Direct	7,128,412	1,548,604	8,677,016
4500 Restricted - State Agency	-	-	
4510 NSB Reimbursement	-	-	
4520 NSLP Reimbursement	-	-	
4558 Commodity Foods	-	-	
4800 Revenue in Lieu of Taxes	-	-	
4900 Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES	7,128,412	1,548,604	8,677,016
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	7,128,412	1,548,604	8,677,016
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	(0)	0	-
TOTAL OPENING FUND BALANCE	(0)	0	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	7,128,412	1,548,604	8,677,016

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2014-2015 AMENDED BUDGET FUND 280	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	513,370	156,884	670,254
200 Benefits	315,631	21,675	337,306
300/400/500 Purchased Services	75,000	(38,400)	36,600
600 Supplies	20,000	1,268,870	1,288,870
700 Property	-	-	-
800/900 Miscellaneous & Other	274,731	46,343	321,074
2900 Other Direct Support	-	-	-
100 Salaries	216,132	(30,306)	185,826
200 Benefits	110,846	(30,846)	80,000
300/400/500 Purchased Services	38,077	-	38,077
600 Supplies	78,985	(18,985)	60,000
700 Property	-	-	-
800/900 Miscellaneous & Other	1,000	-	1,000
100 TOTAL REGULAR PROGRAMS	1,643,772	1,375,235	3,019,007
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	487,518	(143,313)	344,205
200 Benefits	236,237	6,648	242,885
300/400/500 Purchased Services	150,300	125,795	276,095
600 Supplies	50,000	50,000	100,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	106,645	(97,765)	8,880
200 Benefits	43,374	(41,322)	2,052
300/400/500 Purchased Services	350,000	(325,000)	25,000
600 Supplies	10,000	(10,000)	-
700 Property	25,000	(25,000)	-
800/900 Miscellaneous & Other	500	3,500	4,000
200 TOTAL SPECIAL PROGRAMS	1,459,574	(456,457)	1,003,117
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	10,944	10,944
200 Benefits	-	273	273
300/400/500 Purchased Services	12,000	24,705	36,705
600 Supplies	25,000	37,331	62,331
700 Property	5,000	(5,000)	-
800/900 Miscellaneous & Other	5,000	(3,250)	1,750
2900 Other Direct Support	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	47,000	65,003	112,003

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	60,600	(20,600)	40,000
200 Benefits	2,168	(854)	1,314
300/400/500 Purchased Services	10,000	(10,000)	-
600 Supplies	2,000	(2,000)	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	10,000	(10,000)	-
200 Benefits	500	(500)	-
300/400/500 Purchased Services	900	(900)	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
440 TOTAL SUMMER SCHOOL	86,168	(44,854)	41,314
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	35,350	(33,793)	1,557
200 Benefits	19,098	(18,836)	262
300/400/500 Purchased Services	2,000	(2,000)	-
600 Supplies	100	(100)	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
800 TOTAL COMMUNITY SVC PROGRAMS	56,548	(54,729)	1,819
TOTAL DISTRIBUTED EXPENDITURES	3,293,062	884,197	4,177,259

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	777,276	(80,526)	696,750
200 Benefits	343,950	16,733	360,683
300/400/500 Purchased Services	150,000	207,450	357,450
600 Supplies	-	208,622	208,622
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	1,271,226	352,279	1,623,505
2200 Instruction Staff Support			
100 Salaries	1,065,000	118,507	1,183,507
200 Benefits	439,217	128,099	567,316
300/400/500 Purchased Services	20,000	160,900	180,900
600 Supplies	263,243	69,257	332,500
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	1,787,460	476,763	2,264,223
2300 General Administration			
100 Salaries	41,232	(41,232)	-
200 Benefits	949	(949)	-
300/400/500 Purchased Services	20,000	(20,000)	-
600 Supplies	10,000	(10,000)	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2300 SUBTOTAL	72,181	(72,181)	-
2400 School Administration			
100 Salaries	62,027	(62,027)	-
200 Benefits	25,228	(25,228)	-
300/400/500 Purchased Services	850	4,150	5,000
600 Supplies	4,250	20,750	25,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2400 SUBTOTAL	92,355	(62,355)	30,000
2500 Central Services			
100 Salaries	126,749	-	126,749
200 Benefits	64,200	(6,222)	57,978
300/400/500 Purchased Services	-	69,000	69,000
600 Supplies	-	100,000	100,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2500 SUBTOTAL	190,949	162,778	353,727

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
2600 Operating/Maintenance Plant Service			
100 Salaries	36,630	(36,630)	-
200 Benefits	21,200	(21,200)	-
300/400/500 Purchased Services	20,948	(20,948)	-
600 Supplies	12,678	(7,678)	5,000
700 Property	4,383	(4,383)	-
800/900 Miscellaneous & Other	-	-	-
2600 SUBTOTAL	95,839	(90,839)	5,000
2700 Student Transportation			
100 Salaries	10,000	(10,000)	-
200 Benefits	1,255	(1,255)	-
300/400/500 Purchased Services	100,000	(69,000)	31,000
600 Supplies	32,161	-	32,161
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 SUBTOTAL	143,416	(80,255)	63,161
2900 Other Support (All Objects)			
100 Salaries	36,525	(10,675)	25,850
200 Benefits	18,134	1,866	20,000
300/400/500 Purchased Services	33,910	(33,910)	-
600 Supplies	7,314	(7,314)	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	35,952	35,952
2900 SUBTOTAL	95,883	(14,081)	81,802
TOTAL SUPPORT SERVICES	3,749,309	672,109	4,421,418
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	29,170	(24,170)	5,000
200 Benefits	32,749	(32,339)	410
300/400/500 Purchased Services	24,122	(24,122)	-
600 Supplies	-	62,048	62,048
700 Property	-	-	-
800/900 Miscellaneous & Other	-	10,881	10,881
3100 SUBTOTAL	86,041	(7,702)	78,339
4100 Land Acquisition			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
4100 SUBTOTAL	-	-	-

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
4700 Building Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4700 SUBTOTAL	-	-	-
4900 Other (All Objects)			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4900 SUBTOTAL	-	-	-
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer-General Fund	-	-	
910 Interfund Transfer-Capital Projects	-	-	
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	3,835,350	664,407	4,499,757
TOTAL ALL EXPENDITURES	7,128,412	1,548,604	8,677,016
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	0	(0)	(0)
TOTAL ENDING FUND BALANCE	0	(0)	(0)
TOTAL APPLICATIONS	7,128,412	1,548,604	8,677,016

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2014-2015 AMENDED BUDGET FUND 285	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-	-	
4200 Unrestricted - State Agency	-	-	
4290 Medicaid SBCHS Reimbursement	280,000	-	280,000
4300 Restricted - Direct	-	-	
4500 Restricted - State Agency	-	-	
TOTAL FEDERAL SOURCES	280,000.00	-	280,000
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	280,000	-	280,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	436,960	185,020	621,980
TOTAL OPENING FUND BALANCE	436,960	185,020	621,980
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	716,960	185,020	901,980

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2014-2015 AMENDED BUDGET FUND 285	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
200 SPECIAL PROGRAMS			
2900 Other Direct Support	-	-	
100 Salaries	77,563	17,131	94,694
200 Benefits	29,884	13,878	43,762
300/400/500 Purchased Services	540,806	(400,806)	140,000
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
200 TOTAL SPECIAL PROGRAMS	648,253	(369,797)	278,456
TOTAL DISTRIBUTED EXPENDITURES	648,253	(369,797)	278,456
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
2100 SUBTOTAL	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	648,253	(369,797)	278,456
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	68,707	554,817	623,524
TOTAL ENDING FUND BALANCE	68,707	554,817	623,524
TOTAL APPLICATIONS	716,960	185,020	901,980

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2014-2015 AMENDED BUDGET FUND 290	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1600 Food Service Revenue	-	-	
1611 Daily Sales - School Lunch	393,179	0	393,179
1612 Daily Sales - School Breakfast	35,289	0	35,289
1613 Daily Sales - Special Milk	-	-	
1614 Daily Sales - After-School Program	-	-	
1621 Daily Sales - A La Carte	35,000	-	35,000
1622 Daily Sales - Extra Milk	200	-	200
1623 Daily Sales - Adults	10,934	0	10,934
1630 Catering	3,500	(0)	3,500
TOTAL LOCAL SOURCES	478,102	0	478,102
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	9,500	-	9,500
TOTAL STATE SOURCES	9,500	-	9,500
4000 FEDERAL SOURCES			
4500 Restricted - State Agency	-	-	
4510 NSB Reimbursement	425,899	2,211	428,110
4520 NSLP Reimbursement	1,564,313	(29,805)	1,534,508
4558 Commodity Foods	125,000	-	125,000
TOTAL FEDERAL SOURCES	2,115,212	(27,593)	2,087,619
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	360,668	53,379	414,047
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	360,668	53,379	414,047
TOTAL REVENUES	2,963,482	25,786	2,989,268
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	204,835	(62,809)	142,026
TOTAL OPENING FUND BALANCE	204,835	(62,809)	142,026
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	3,168,317	(37,023)	3,131,294

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2014-2015 AMENDED BUDGET FUND 290	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	152,500	(152,500)	
200 Benefits	12,505	(12,505)	
2100 SUBTOTAL	165,005	(165,005)	-
2500 Central Services			
300/400/500 Purchased Services	125,000	-	125,000
600 Supplies	-	-	
2500 SUBTOTAL	125,000	-	125,000
2600 Operating/Maintenance Plant Service			
100 Salaries	33,874	(33,874)	
200 Benefits	29,508	(29,508)	
2600 SUBTOTAL	63,382	(63,382)	-
TOTAL SUPPORT SERVICES	353,387	(228,387)	125,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	826,698	107,540	934,238
200 Benefits	690,321	(19,506)	670,815
300/400/500 Purchased Services	1,237,911	61,304	1,299,215
600 Supplies	60,000	-	60,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
3100 SUBTOTAL	2,814,930	149,338	2,964,268
TOTAL UNDISTRIBUTED EXPEDITURES	3,168,317	(79,049)	3,089,268
TOTAL ALL EXPENDITURES	3,168,317	(79,049)	3,089,268
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	42,026	42,026
TOTAL ENDING FUND BALANCE	-	42,026	42,026
TOTAL APPLICATIONS	3,168,317	(37,023)	3,131,294

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2014-2015 AMENDED BUDGET FUND 300	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000 LOCAL SOURCES			
1190 Other Taxes	-	-	
1191 Franchise Taxes	-	-	
1192 Governmental Services Tax	442,232	-	442,232
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	442,232	-	442,232
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	200,000	-	200,000
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	200,000	-	200,000
TOTAL REVENUES	642,232	-	642,232
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	2,219,388	(125,089)	2,094,299
TOTAL OPENING FUND BALANCE	2,219,388	(125,089)	2,094,299
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	2,861,620	(125,089)	2,736,531

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2014-2015 AMENDED BUDGET FUND 300	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
NONINSTRUCTIONAL SERVICES			
4200 Land Improvement			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	2,652,050	-	2,652,050
4700 SUBTOTAL	2,652,050	-	2,652,050
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	2,652,050	-	2,652,050
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	2,652,050	-	2,652,050
TOTAL ALL EXPENDITURES	2,652,050	-	2,652,050
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	209,570	(125,089)	84,481
TOTAL ENDING FUND BALANCE	209,570	(125,089)	84,481
TOTAL APPLICATIONS	2,861,620	(125,089)	2,736,531

CARSON CITY SCHOOL DISTRICT
FIVE YEAR CAPITAL IMPROVEMENT FUND
STATEMENT OF REVENUES AND EXPENDITURES

DESCRIPTION	BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
REVENUES					
GOVERNMENT SERVICE TAX REVENUE (REVISED ESTIMATE)	442,232	464,344	487,561	511,939	537,536
PROJECTED INCREASE FROM PREVIOUS YEAR	7.60%	5.00%	5.00%	5.00%	5.00%
BEGINNING FUND BALANCE FOR APPLICATION	2,094,299	84,481	38,825	(28,615)	48,324
Transfer from Debt Fund Pay As You Go	200,000	0	0	0	0
NET RESOURCES AVAILABLE FOR OBLIGATION	2,736,531	548,825	526,385	483,324	585,860
EXPENDITURES BY LOCATION					
BORDEWICH/BRAY					
Multipurpose Room Refurbish/HVAC	60,000		145,000		
Closed Loop Cooling Tower				125,000	
GLEASON/PDC					
Complete Site Improvements	280,000				
FRITSCH					
Complete Security - Interconnects	260,000				
Trash Enclosure	50,000				
Cooling Tower					125,000
Asbestos Removal					40,000
FREMONT					
HVAC Upgrades					
Bathroom Upgrades					
Computer Room Upgrades					
Paved Playground					100,000
SEELIGER					
MPR Roof Repair (Bond Clean-up)	20,000				
EMPIRE					
Misc Site & Drainage Improvements (Bond Clean-up)	40,000				
Multipurpose room floor					50,000
MARK TWAIN					
HVAC Upgrades					
Bathroom Upgrades					
Computer Room Upgrades					
CARSON MIDDLE					
Site Improvement at the Amphitheatre					
Barrel Roofing			225,000		
Remove /Replace Asbestos flooring in the Shop					
HVAC Upgrades Unified Arts				200,000	
EAGLE VALLEY					
Misc Drainage, Skylights & Windows		200,000			
PIONEER HIGH AND CORBETT CAMPUS					
SINGLE POINT OF ENTRY	1,143,500				
Tenant Improvements					
CARSON HIGH					
Complete Site Security	627,750				
PE Locker Room Remodel		180,000			
Softball Field upgrades	15,000				
Elevator upgrades		120,000			
Site Drainage improvements/Grease interceptor	100,000				
Power System Optimization					
Crack Seal and Slurry					
Library Carpet Replacement			45,000		
Culinary Floor and Plumbing Upgrades			75,000		
NUTRITION EQUIPEMENT			50,000		50,000
ADMINISTRATIVE BUILDING					
Design phase and contruction startup					175,000
Remodel Admin building					
OPERATIONS					
STUDENT SUPPORT SERVICES					
Single Point Entry	55,800				
Infrastructure improvements					
Parking lot crack repair and Slurry Seal				110,000	
TRANSPORTATION					
Bathroom Remodle		10,000			
Slurry Seal, Paint, Striping			15,000		
TECHNOLOGY					
CONTINGENCY					
TOTAL APPLICATIONS	2,652,050	510,000	555,000	435,000	540,000
TOTAL RESOURCES LESS APPLICATIONS	84,481	38,825	(28,615)	48,324	45,860

CARSON CITY SCHOOL DISTRICT BONDS FUND		2014-2015 AMENDED BUDGET FUND 360		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
1000	LOCAL SOURCES			
1100	Tax Revenue	-	-	
1110	Property Taxes	-	-	
1120	School Support Taxes	-	-	
1150	Residential Construction Tax	-	-	
TOTAL LOCAL SOURCES		-	-	-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't	-	-	
4200	Unrestricted - State Agency	-	-	
TOTAL FEDERAL SOURCES		-	-	-
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds	-	-	
5110	Bond Principal	-	-	
5120	Premium/Discount of Bond Sale	-	-	
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
5400	Loan Proceeds (> 12 months)	-	-	
5500	Capital lease Proceeds	-	-	
5600	Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		-	-	-
8000	OPENING FUND BALANCE			
	Reserved Opening Balance	-	-	
	Opening Balance (Other)	-	673,940	673,940
TOTAL OPENING FUND BALANCE		-	673,940	673,940
	Prior Period Adjustments	-	-	
	Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES		-	673,940	673,940

CARSON CITY SCHOOL DISTRICT BONDS FUND		2014-2015 AMENDED BUDGET FUND 360	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
4600 Site Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	673,940	673,940
800/900 Miscellaneous & Other	-	-	
4700 SUBTOTAL	-	673,940	673,940
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	673,940	673,940
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	673,940	673,940
TOTAL ALL EXPENDITURES	-	673,940	673,940
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	673,940	673,940

CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND		2014-2015 AMENDED BUDGET FUND 400	
AVAILABLE RESOURCES	FINAL BUDGET YEAR ENDING 30-Jun-15	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 30-Jun-15
5000 COMBINED BONDS			
1110 Property Taxes	5,281,424	-	5,281,424
1190 Other Resources:	-	-	-
1500 Earnings on Investments	35,574	-	35,574
TOTAL REVENUES	5,316,998	-	5,316,998
	-	-	-
Transfer in-ENERGY SAVINGS	260,000	-	260,000
	-	-	-
Opening Fund Balance	3,557,420	35,589	3,593,009
TOTAL AVAILABLE FINANCING	9,134,418	35,589	9,170,007
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal-Bond	3,215,000	50,000	3,265,000
831 Principal-MTF	266,000	-	266,000
832 Interest-Bond	2,263,589	(55,562)	2,208,027
832 Interest-MTF	10,353	-	10,353
900 Other	-	-	-
910 Fund Transfer	200,000	-	200,000
Reserves (Include Unappropriated Balance)	-	-	-
Subtotal - Combined Bonds	5,954,942	(5,562)	5,949,380
Reserves (Include Unappropriated Balance)	3,179,476	41,151	3,220,627
TOTAL FUND EXPENDITURES	9,134,418	35,589	9,170,007

**CARSON CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR FY 2015
GENERAL OBLIGATION BONDS**

2014-2015 AMENDED BUDGET

DEBT Service 07/01/2014 thru 06/30/2015

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2014	2014-15 Interest	2014-15 Principal	2014-15 Total
Series 2003	1	20 years	\$3,750,000	Feb-03	Jun-23	3.75%	\$0	\$0	\$0	\$0
Series 2006	1	20 years	\$9,500,000	Dec-06	Jun-27	4.00-5.50%	\$3,255,000	\$187,450	\$320,000	\$507,450
Series 2007	1	20 years	\$15,500,000	Aug-07	Aug-27	4.25-5.00%	\$2,705,000	\$257,988	\$485,000	\$742,988
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-31	3.58%	\$9,065,000	\$387,201	\$1,135,000	\$1,522,201
Series 2010B Medium Term		5 years	\$1,050,000	Dec-10	Jun-16	2.55%	\$539,000	\$10,353	\$266,000	\$276,353
Series 2011A		20 years	\$16,000,000	Feb-11	Jun-31	3.00-5.00%	\$15,695,000	\$700,382	\$645,000	\$1,345,382
Series 2011B		20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$9,780,000	\$444,550	\$445,000	\$889,550
Series 2012 - Refunding		20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$4,025,000	\$96,894	\$185,000	\$281,894
Series 2014 - Refunding		12 years	\$8,530,000	Dec-14	Jun-27	2.38%	\$8,530,000	\$133,563	\$50,000	\$183,563
TOTAL DEBT SERVICE FUND			\$79,060,000				\$53,594,000	\$2,218,380	\$3,531,000	\$5,749,380

Principal Balance OF ALL Outstanding Bonds as of June 30, 2015

- without adjustment for December 2014 refunding

Left Blank Intentionally	\$0	*No Short-Term Financing	\$0	\$0	\$0	\$0
TOTAL GENERAL FUND	\$0		\$0	\$0	\$0	\$0

ENDING
\$50,063,000
BALANCE

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2014-2015 AMENDED BUDGET FUND 702	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
Operating Revenue			
Local Sources			
1900 Other Revenues			
1940 Service to Other Governments	220,000	-	220,000
1990 Payroll Insurance Transactions	1,509,532	-	1,509,532
	-	-	
(A) Total Operating Revenue	1,729,532	-	1,729,532
Operating Expense (Object Codes)	-	-	
100 Salaries	11,988	589	12,577
200 Benefits	7,544	12	7,556
300-500 Purchased Services	1,710,000	-	1,710,000
600 Supplies	-	-	
790 Depreciation - Amortization	-	-	
900 Other	-	-	
(B) Total Operating Expenses	1,729,532	601	1,730,133
	-	-	
Operating Income (Loss)	0	(601)	(601)
Nonoperating Revenue			
1510 Interest earned	-	-	
Subsidies	-	-	
3000 Revenue from State Sources	-	-	
4000 Federal Sources	-	-	
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense	-	-	
Other Expense	-	-	
(D) Total Nonoperating Expense	-	-	-
Operating Transfers			
5200 From Other Funds	-	-	
910 To Other Funds	-	-	
(E) Net Operating Transfers	-	-	-
(F) Net Income	0	(601)	(601)
Retained Earnings	-	-	
Beginning July 1	2,851,209	526,414	3,377,623
Ending June 30	2,851,209	525,813	3,377,022

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND		2014-2015 AMENDED BUDGET FUND 702	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
A.			
CASH FLOWS FROM OPERATING ACTIVITIES:			
1940 Service to Other Governments	1,729,532	-	1,729,532
Salaries	(11,988)	(589)	(12,577)
Benefits	(7,544)	(12)	(7,556)
Purchased Services - Group Health Care	(210,000)	-	(210,000)
Purchased Services - PEBS Subsidies	(1,500,000)	-	(1,500,000)
a. Net cash provided by (or used for) operating activities	0	(601)	(601)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	-	-	
	-	-	
	-	-	
	-	-	
	-	-	
	-	-	
b. Net cash provided by (or used for) noncapital financing activities	-	-	-
C.			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	-	-	
	-	-	
	-	-	
	-	-	
	-	-	
	-	-	
c. Net cash provided by (or used for) capital and related financing activities	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES	-	-	
	-	-	
	-	-	
	-	-	
	-	-	
	-	-	
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	0	(601)	(601)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,851,209	526,423	3,377,632
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,851,209	525,822	3,377,031

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2014-2015 AMENDED BUDGET FUND 703	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
Operating Revenue			
Local Sources			
1900 Other Revenues			
1940 Service to Other Governments	200,000	-	200,000
1990 Payroll Insurance Transactions	-	-	-
	-	-	-
(A) Total Operating Revenue	200,000	-	200,000
Operating Expense (Object Codes)	-	-	
100 Salaries	28,139	(1,937)	26,202
200 Benefits	15,415	(731)	14,684
300-500 Purchased Services	80,000	25,000	105,000
600 Supplies	-	-	-
790 Depreciation - Amortization	-	-	-
900 Other	-	-	-
(B) Total Operating Expenses	123,554	22,332	145,886
	-	-	-
Operating Income (Loss)	76,446	(22,332)	54,114
Nonoperating Revenue			
1510 Interest earned	-	-	-
Subsidies	-	-	-
3000 Revenue from State Sources	-	-	-
4000 Federal Sources	-	-	-
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense	-	-	-
Other Expense	-	-	-
(D) Total Nonoperating Expense	-	-	-
Operating Transfers			
5200 From Other Funds	-	-	-
910 To Other Funds	-	-	-
(E) Net Operating Transfers	-	-	-
(F) Net Income	76,446	(22,332)	54,114
Retained Earnings	-	-	
Beginning July 1	545,189	(93,745)	451,444
Ending June 30	621,635	(116,077)	505,558

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2014-2015 AMENDED BUDGET FUND 703	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
A.			
CASH FLOWS FROM OPERATING ACTIVITIES:			
1940 Service to Other Governments	200,000	-	200,000
Salaries	(28,139)	1,937	(26,202)
Benefits	(15,415)	731	(14,684)
Purchased Services - Group Health Care	(80,000)	(25,000)	(105,000)
Purchased Services - PEBS Subsidies	-	-	-
a. Net cash provided by (or used for) operating activities	76,446	(22,332)	54,114
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-
C.			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	76,446	(22,332)	54,114
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	554,859	(76,502)	478,357
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	631,305	(98,834)	532,471

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2014-2015 AMENDED BUDGET FUND 704	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
Operating Revenue			
Local Sources			
1900 Other Revenues			
1940 Service to Other Governments	130,000	-	130,000
1990 Payroll Insurance Transactions	-	-	-
	-	-	-
(A) Total Operating Revenue	130,000	-	130,000
Operating Expense (Object Codes)	-	-	
100 Salaries	9,493	1,382	10,875
200 Benefits	7,595	301	7,896
300-500 Purchased Services	112,912	-	112,912
600 Supplies	-	-	-
790 Depreciation - Amortization	-	-	-
900 Other	-	-	-
(B) Total Operating Expenses	130,000	1,683	131,683
	-	-	-
Operating Income (Loss)	0	(1,683)	(1,683)
Nonoperating Revenue			
1510 Interest earned	-	-	-
Subsidies	-	-	-
3000 Revenue from State Sources	-	-	-
4000 Federal Sources	-	-	-
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense	-	-	-
Other Expense	-	-	-
(D) Total Nonoperating Expense	-	-	-
Operating Transfers			
5200 From Other Funds	-	-	-
910 To Other Funds	-	-	-
(E) Net Operating Transfers	-	-	-
(F) Net Income	0	(1,683)	(1,683)
Retained Earnings	-	-	
Beginning July 1	326,434	71,216	397,650
Ending June 30	326,434	69,533	395,967

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2014-2015 AMENDED BUDGET FUND 704	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2015	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2015
A.			
CASH FLOWS FROM OPERATING ACTIVITIES:			
1940 Service to Other Governments	130,000	-	130,000
Salaries	(9,493)	(1,382)	(10,875)
Benefits	(7,595)	(301)	(7,896)
Purchased Services - Group Health Care	(112,912)	-	(112,912)
Purchased Services - PEBS Subsidies	-	-	-
a. Net cash provided by (or used for) operating activities	-	(1,683)	(1,683)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-
C.			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	(1,683)	(1,683)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	326,434	77,983	404,417
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	326,434	76,300	402,734

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
	Full-Day Kinder 279	38	\$ 47,930	ClassSize Red 210	15	\$ 132,574
				Grants-FDK 240	21	\$ 297,814
				SPED 250	23	\$ 6,277,675
				Debt 400	50	\$ 260,000
				Nutrition Serv 290	43	\$ 414,047
SUBTOTAL			\$ 47,930			\$ 7,382,110
SPECIAL REVENUE FUNDS						
ClassSize Red 210	General 100	14	\$ 132,574			
Grants-FDK 240	General 100	14	\$ 297,814			
SPED 250	General 100	14	\$ 6,277,675			
Debt 400	General 100	14	\$ 260,000			
Nutrition Serv 290	General 100	14	\$ 414,047			
Full-Day Kinder 279				General 100	9	\$ 47,930
Capital Projects300	Debt Service 400	53	\$ 200,000	Capital Projects	48	\$ 200,000
SUBTOTAL			\$ 7,582,110			\$ 247,930
TOTAL TRANSFERS			\$ 7,630,040			\$ 7,630,040

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: Upcoming 78th 2015 Session; July 1, 2015 to June 30, 2016

1. Activity	<u>Participation with Nevada Association of School Boards & Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: CARSON CITY SCHOOL DISTRICT

Budget Fiscal Year 2014-2015

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

60

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
52	RON WOOD FAMILY RESOURCE CENTER	7/1/2014	6/30/2015	\$25,000	\$25,000	Truancy Services
39	MASTERY CONNECT	7/1/2014	6/30/2015	\$9,000	\$9,000	Professional Development for Staff
40	MATH SOLUTIONS	7/1/2014	6/30/2015	\$7,600	\$7,600	Professional Development for Staff
67	VIA INC	7/1/2014	6/30/2015	\$6,000	\$6,000	Translation Services
58	SUCCESS FOR ALL FOUNDATION	7/1/2014	6/30/2015	\$148,627	\$148,627	Professional Development for Staff
5	ALLISON MACKENZIE et al	7/1/2014	6/30/2015	\$70,000	\$70,000	Legal Consulting
24	FIERCE ENTERTAINMENT	7/1/2014	6/30/2015	\$1,390	\$1,390	Student Enrichment
17	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2014	6/30/2015	\$36,000	\$36,000	Fiscal Management /Consulting
35	JNA CONSULTING GROUP LLC	7/1/2014	6/30/2015	\$5,000	\$5,000	Fiscal Management /Consulting
62	THE BULLARD MACY GROUP	7/1/2014	6/30/2015	\$59,100	\$59,100	Fiscal Management /Consulting
65	TYLER TECHNOLOGIES	7/1/2014	6/30/2015	\$5,000	\$5,000	Technology Related Services
46	PERS ADMINISTRATIVE FUND	7/1/2014	6/30/2015	\$255	\$255	Professional Development for Staff
18	COCKERILL CHARLES P	7/1/2014	6/30/2015	\$10,000	\$10,000	Legal Consulting
26	FRONTLINE PLACEMENT TECHNOLOGIES INC	7/1/2014	6/30/2015	\$7,306	\$7,306	Web/ Data Services
21	DELL COMPUTER CORPORATION	7/1/2014	6/30/2015	\$9,725	\$9,725	Technology Related Services
44	PEARSON DATA SOLUTIONS	7/1/2014	6/30/2015	\$7,200	\$7,200	Program Implementation Services
57	STRUCTURED COMMUNICATION SYSTEMS INC	7/1/2014	6/30/2015	\$66,093	\$66,093	Technology Related Services
41	NATIONAL LOCKSMITHING INSTITUTE	7/1/2014	6/30/2015	\$1,950	\$1,950	Professional Development for Staff
33	J.P. COPOULOS, ARCHITECT	7/1/2014	6/30/2015	\$1,040	\$1,040	Architectural Services
64	TLC INTEGRATION SYSTEMS	7/1/2014	6/30/2015	\$5,000	\$5,000	Utility Monitoring Services
43	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2014	6/30/2015	\$3,933	\$3,933	Physical and Drug Testing for Staff
1	3SCREENS.COM	7/1/2014	6/30/2015	\$1,250	\$1,250	Student Enrichment
50	ROBISON, KRISTIN OTR/L	7/1/2014	6/30/2015	\$17,320	\$17,320	Occupational Therapy Services
37	LENKER DIAN PT	7/1/2014	6/30/2015	\$112,180	\$112,180	Physical Therapy Services
54	SIERRA NEVADA JOURNEYS	7/1/2014	6/30/2015	\$3,175	\$3,175	Student Enrichment
63	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2014	6/30/2015	\$93,800	\$93,800	Occupational Therapy Services
27	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2014	6/30/2015	\$79,550	\$79,550	Physical Therapy Services
30	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2014	6/30/2015	\$79,160	\$79,160	Speech Therapy Services
56	SPEECH INTEGRATIONS LLC	7/1/2014	6/30/2015	\$44,260	\$44,260	Speech Therapy Services
59	SUMMIT SPEECH THERAPY	7/1/2014	6/30/2015	\$77,892	\$77,892	Speech Therapy Services
68	WEBB, ENID	7/1/2014	6/30/2015	\$91,900	\$91,900	Speech Therapy Services
23	FARDELMANN, KAREN	7/1/2014	6/30/2015	\$109,300	\$109,300	Occupational Therapy Services
25	FREED, JANITA K	7/1/2014	6/30/2015	\$112,150	\$112,150	Occupational Therapy Services
6	ANDREWS, JILL	7/1/2014	6/30/2015	\$27,000	\$27,000	Occupational Therapy Services
8	BEHAVIORAL CONSULTANT SERVICES	7/1/2014	6/30/2015	\$120,517	\$120,517	Behavioral Consultation
16	CAROLYN PORTER LLC	7/1/2014	6/30/2015	\$51,800	\$51,800	Psychological Services
19	COGNITIVE SERVICES	7/1/2014	6/30/2015	\$105,400	\$105,400	Psychological Services
55	SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2014	6/30/2015	\$44,800	\$44,800	Psychological Services
20	DANCING DRUM LLC	7/1/2014	6/30/2015	\$2,000	\$2,000	Student Enrichment
11	BIELAT, KELLY S MA MFT	7/1/2014	6/30/2015	\$10,000	\$10,000	Psychological Services
4	ALEXANDER ANN	7/1/2014	6/30/2015	\$8,500	\$8,500	Legal Consulting
13	BOYS & GIRLS CLUB	7/1/2014	6/30/2015	\$119,529	\$119,529	After School Program Management
31	ICAT RESOURCES	7/1/2014	6/30/2015	\$8,400	\$8,400	Professional Development for Staff
61	TESolutions	7/1/2014	6/30/2015	\$29,400	\$29,400	Professional Development for Staff
29	HIGH EXPECTATIONS FOR LEARNING LLC	7/1/2014	6/30/2015	\$5,000	\$5,000	Program Evaluation Services
32	INSTRUCTIONAL EXCELLENCE LLC	7/1/2014	6/30/2015	\$45,800	\$45,800	Professional Development for Staff
36	KIDS COUNT LLC	7/1/2014	6/30/2015	\$48,550	\$48,550	Professional Development for Staff
38	MAKING MATHEMATICIANS LLC	7/1/2014	6/30/2015	\$2,000	\$2,000	Program Implementation Services
45	PEDERSON LLC	7/1/2014	6/30/2015	\$41,388	\$41,388	Professional Development for Staff
9	BELIEVE & ACHIEVE LLC	7/1/2014	6/30/2015	\$13,000	\$13,000	School Improvement Consulting Services
47	PROJECT DISCOVERY	7/1/2014	6/30/2015	\$9,000	\$9,000	Student Enrichment
51	ROCK SPORT NV INC	7/1/2014	6/30/2015	\$1,100	\$1,100	Student Enrichment
12	BOARD OF REGENTS	7/1/2014	6/30/2015	\$6,000	\$6,000	Student Enrichment
14	BREWERY ARTS CENTER	7/1/2014	6/30/2015	\$6,740	\$6,740	Student Enrichment
15	CAPITAL CITY ARTS INITIATIVE	7/1/2014	6/30/2015	\$1,485	\$1,485	Student Enrichment

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
53	SALVATION ARMY	7/1/2014	6/30/2015	\$2,000	\$2,000	Student Enrichment
22	EDUCATION BY ELIZABETH LLC	7/1/2014	6/30/2015	\$19,839	\$19,839	Student Tutoring
66	VAN KIRK, MARY	7/1/2014	6/30/2015	\$54,600	\$54,600	Occupational Therapy Services
2	ABERASTURI SUZANNE	7/1/2014	6/30/2015	\$12,000	\$12,000	Behavioral Consultation
3	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2014	6/30/2015	\$29,780	\$29,780	Behavioral Consultation
69	WEBSTER, SHIRLEY	7/1/2014	6/30/2015	\$13,770	\$13,770	Psychological Services
34	JEFFREY BASA, MD	7/1/2014	6/30/2015	\$7,500	\$7,500	IEP Consulting
48	PUBLIC CONSULTING GROUP, INC.	7/1/2014	6/30/2015	\$25,000	\$25,000	Medicaid Management Services
10	BIELAT, BRUNO A., PHD	7/1/2014	6/30/2015	\$51,000	\$51,000	Behavioral Consultation
49	RATCON	7/1/2014	6/30/2015	\$20,000	\$20,000	Psychological Services
7	ARAMARK EDUCATION	7/1/2014	6/30/2015	\$900,000	\$900,000	Food Program Management
28	HEALTHSMART BENEFIT SOLUTIONS	7/1/2014	6/30/2015	\$5,832	\$5,832	Fiscal Management /Consulting
42	NELSON DAVISON ADMINISTRATORS, INC.	7/1/2014	6/30/2015	\$29,784	\$29,784	Fiscal Management /Consulting
60	TALX UCeXpress	7/1/2014	6/30/2015	\$7,000	\$7,000	Fiscal Management /Consulting
Total Proposed Expenditures				\$3,192,669	\$3,192,669	

Additional Explanations (Reference Line Number and Vendor):

Local Government:
 Contact:
 E-mail Address:
 Daytime Telephone:

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Attach additional sheets if necessary.



580 Mallory Way, Carson City, NV 89701
P.O. Box 1888 Carson City, NV 89702
(775) 881-1201 FAX: (775) 887-2408

Customer Account: # 1065042

Legal Account

Carson City School District
PO Box 603
CARSON CITY, NV 89702
Attn: Renae Cortez

Cora Jeffreys says:

That (s)he is a legal clerk of the **NEVADA APPEAL**, a newspaper published Tuesday through Sunday at Carson City, in the State of Nevada.

Copy Line

NOI Final Budget

PO#:

Ad #: 10793811A

of which a copy is hereto attached, was published in said newspaper for the full required period of 1 time(s) commencing on **12/19/2014**, and ending on **12/19/2014**, all days inclusive.

Signed: _____

Date: 12/19/2014 State of Nevada, Carson City

Price: \$ 68.13

Subscribed and sworn to before me this ____ day
of _____

Notary Public

Proof and Statement of Publication
Ad #: 10793811A

NOTICE OF INTENT
TO ACT ON A
RESOLUTION TO
APPROVE FY 2015
AMENDED BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a Resolution to approve the Amended Budget for fiscal year 2014-2015. This Public Hearing, in accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Sierra Room of the Community Center, 851 E. Williams Street at 7:00PM on Tuesday, December 23, 2014. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: December 19,
2014 Ad #10793811

RECEIVED 12-19-14 PM 9:23

RESOLUTION TO APPROVE THE AMENDED FINAL BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FY 2015

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2014-15 fiscal year commencing on the first day of July, 2014, are estimated to be \$111,765,357 held in twenty funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$93,033,896, in the seventeen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,730,133, \$145,886 and \$131,683, for a total of \$2,007,702, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$94,033,896 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2015 general fund revenue is estimated to be \$56,750,313, and the total carry forward from fiscal year 2014 in available funds for the general fund for fiscal year 2015 is \$11,461,557; and

Whereas, an amount of the opening fund balance equal to \$4,137,621, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2015 general fund expenditures are estimated to be \$57,838,822, and the total ending fund balance for fiscal year 2015 is expected to be \$5,124,081, in the general fund, resulting in a projected reduction of \$2,088,509 in the ending fund balance; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2014-15; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 23rd day of December, 2014

Ayes: 6
Nays: 0
Absent: 1

CARSON CITY SCHOOL DISTRICT

By: Stacie Wilke-McCulloch
Stacie Wilke-McCulloch, President, Board of Trustees

Attest: Joe Cacioppo
Joe Cacioppo, Clerk of the Board