



FISCAL YEAR 2014-2015

FINAL BUDGET

Wednesday, May 21, 2014



Carson City School District

1402 West King Street, Carson City NV 89703

(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2015

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 14,493,210

This budget contains 17 governmental fund types with estimated expenditures of \$ 88,506,943 and
3 proprietary funds with estimated expenses of \$ 1,983,086

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrew J. Feuling
(Printed Name)
Director of Fiscal Services
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: 5-21-14

APPROVED BY THE GOVERNING BOARD

[Signature]
Stacie Wilke-McCulloch

President

[Signature]
Ron Swirczek

Vice President

[Signature]
Joe Cacioppo

Clerk

[Signature]
Laurel Crossman

Member

[Signature]
Steve Reynolds

Member

[Signature]
Candace Stowell

Member

[Signature]
Lynnette Conrad

Member

SCHEDULED PUBLIC HEARING:

Date and Time Wednesday, May 21, 2014 at 5:15 P.M.

Place: Board Room of the Administrative Offices

1402 W. King Street, Carson City, Nevada

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date 5/13/2014 and 5/18/2014

Ad Number #10184377-Nevada Appeal

Carson City School District 2014-2015 Final Budget

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2014	\$	6,332,734
TOTAL REVENUE PROJECTIONS FOR FY 2015		56,896,258
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs		27,525,690
200 Special Programs		13,558
300 Vocational Programs		1,907,736
400 Other PK-12		-
800 Community Service		-
900 Extra/Co Curricular Activities		583,421
2000 Support Services		20,516,107
Undistributed Support Services		0
TOTAL TRANSFERS OUT TO OTHER FUNDS		6,681,466
CONTINGENCY TO OFFSET IMPACT OF WELLNESS PROGRAM		0
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2015	\$	<u>5,124,081</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(1,208,653)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2015	\$	51,423,446
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR 2015	\$	<u>58,104,912</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>8.82%</u>

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2014 OPERATING EXPENDITURES	<u>58,995,452</u>
FISCAL YEAR 2015 FORMULARY	<u>10.73%</u> IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2015

Carson City School District 2014-2015 Final Budget Index



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Carson City School District
2014-2015 FINAL BUDGET

June 9, 2014 Deadline for Submission
NRS 354.598005

Board of School Trustees

Stacie Wilke-McCulloch, President
Ron Swirczek, Vice President
Joe Cacioppo, Clerk
Laurel Crossman, Member
Steve Reynolds, Member
Candace Stowell, Member
Lynnette Conrad, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

Carson City School District 2014-2015 Tentative Budget

	ACTUAL Year Ending 30-Jun-13	ACTUAL Year Ending 30-Jun-14	ESTIMATED Year Ending 30-Jun-15	
	0	0	0	
Prekindergarten, Full	62.0	59.0	60.0	
Prekindergarten, Weighted	37.2	35.4	36.0	
Kindergarten, Full	602.0	557.0	554.0	
Kindergarten, Weighted	361.2	334.2	332.4	
Elementary (1 Thru Grade 6)	3,456.00	3,393.00	3,446.00	
Secondary	3,508.00	3,516.00	3,429.00	
Ungraded	-	-	-	
Transported into Nevada	-	-	-	
Transported out of Nevada	-	-	-	
Total Weighted Enrollment	7,362.40	7,278.60	7,243.40	
			-0.48%	Enrollment change from previous year
HOLD HARMLESS PROVISION				
If enrollment decline < 5%, use previous year's enrollment. If decline > 5%, use higher of two previous year's enrollment.				
		Hold Harmless	7278.60	Enrollment for DSA Per-Pupil Calculation

Per-Pupil Basic Support

\$6,643 SB 522

TOTAL BASIC SUPPORT (before Hold Harmless)	\$48,117,906	TOTAL BASIC SUPPORT (with Hold Harmless)	\$48,351,740	Additional Support Generated From Hold Harmless	\$233,834
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COMBINED BASIC SUPPORT FORMULARY

GENERAL FUND SUPPORT		\$48,351,740
Special Education Units	81	
Per Unit Support - FY 2015 VALUE	\$42,745	
SPECIAL EDUCATION SUPPORT		\$3,462,345
BASIC SUPPORT GUARANTEE		\$51,814,085

NEVADA PLAN LOCAL FUNDING

Local School Support Tax	\$18,060,612				
Ad Valorem Tax (1/3 PSOPT or .25/\$100 AV property value)	\$ 3,070,595				
LOCAL FUNDING TOTAL		\$21,131,207	43.70%	LOCAL %	General Fund
TOTAL STATE AID EXPECTED		\$30,682,878	63.46%	STATE %	General Fund

DSA DISTRIBUTION

GENERAL FUND		\$27,220,533
Special Revenue Funds:		
Special Education Fund	\$3,462,345.00	
Adult Education Fund	\$306,116.00	
Prison Program Fund	\$1,128,733.00	
REVENUE TO OTHER FUNDS		\$4,897,194
TOTAL DSA REVENUES		\$32,117,727

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding
Net Proceeds of Mines) \$ 1,286,890,682

(B1) Net Proceeds of Mines \$ -

(C) TOTAL ASSESSED VALUE \$ 1,286,890,682

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year
2013/2014(CY 13) \$
Estimated (CY 14) \$

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/14.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		\$ 20,326,010	\$ 9,211,786	\$ 0.75	\$ 29,537,796
3000 State		\$ 27,220,533			\$ 27,220,533
4000 Federal		\$ 85,000			\$ 85,000
Opening Balance	\$ 6,332,734				\$ 6,332,734
					\$ -
					\$ -
Other Sources		\$ 52,930			\$ 52,930
General Subtotal	\$ 6,332,734	\$ 47,684,473	\$ 9,211,786		\$ 63,228,992
DEBT SERVICE	\$ 3,557,420	\$ 295,574	\$ 5,281,424	\$ 0.43	\$ 9,134,418
SUBTOTAL	\$ 9,890,154	\$ 47,980,047	\$ 14,493,210		\$ 72,363,410
OTHER FUNDS:					
Class Size Reduction	\$ 7,177	\$ 3,672,993	\$ -		\$ 3,680,170
Adult Education	\$ 143,398	\$ 318,405	\$ -		\$ 461,803
Adult Education - Correctional	\$ 211,135	\$ 1,351,500	\$ -		\$ 1,562,635
State Grants	\$ -	\$ 2,607,046	\$ -		\$ 2,607,046
Special Education	\$ 212,713	\$ 9,256,320	\$ -		\$ 9,469,033
Gifts & Donations	\$ -	\$ 10,000	\$ -		\$ 10,000
Local Grants	\$ -	\$ 80,379	\$ -		\$ 80,379
Summer School/Programs	\$ 64,390	\$ 20,000	\$ -		\$ 84,390
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Full Day Kindergarten	\$ 47,930	\$ -	\$ -		\$ 47,930
Federal Grants	\$ -	\$ 7,128,412	\$ -		\$ 7,128,412
Medicaid	\$ 436,960	\$ 280,000	\$ -		\$ 716,960
Nutrition Services	\$ 204,835	\$ 2,963,482	\$ -		\$ 3,168,317
Capital Projects	\$ 2,219,388	\$ 642,232	\$ -		\$ 2,861,620
Bond	\$ -	\$ -	\$ -		\$ -
Health Insurance	\$ 2,851,209	\$ 1,729,532	\$ -		\$ 4,580,741
Workman's Comp Insurance	\$ 545,189	\$ 200,000	\$ -		\$ 745,189
Unemployment Insurance	\$ 326,434	\$ 130,000	\$ -		\$ 456,434
SUBTOTAL OTHER FUNDS	\$ 7,270,758	\$ 30,390,303	\$ -	\$ -	\$ 37,661,061
TOTAL ALL FUNDS	\$ 17,160,912	\$ 78,370,350	\$ 14,493,210	\$ -	\$ 110,024,471
Less: Interfund Transfers		\$ 6,929,396			\$ 6,929,396
NET ALL FUNDS	\$ 17,160,912	\$ 71,440,954	\$ 14,493,210	\$ -	\$ 103,095,075

Carson City School District School District FINAL Budget Fiscal Year 2014-2015

All Funds - Budgeted Resources
Schedule AA, Page _1_ of _1_

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Fiscal Year 2014-2015

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 1,286,890,682.00	\$ 0.75	\$ 9,651,680.12	\$ 439,894.54	\$ 9,211,785.58
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total School Operating:	\$ 1,286,890,682.00	\$ 0.75	\$ 9,651,680.12	\$ 439,894.54	\$ 9,211,785.58
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 1,286,890,682.00	\$ 0.43	\$ 5,533,629.93	\$ 252,205.94	\$ 5,281,423.99
Net Proceeds of Minerals				XXXXXXXXXXXX	
Total School Debt:	\$ 1,286,890,682.00	\$ 0.43	\$ 5,533,629.93	\$ 252,205.94	\$ 5,281,423.99
C. TOTAL OPERATING AND DEBT	\$ 1,286,890,682.00	\$ 1.18	\$ 15,185,310.05	\$ 692,100.48	\$ 14,493,209.57

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	17,783,446	8,376,775	1,365,469		27,525,690
200 Special	7,703	5,855	-		13,558
300 Vocational & Technical	1,253,162.89	600,888	53,685		1,907,736
400 Other PK-12	548,861	278,294	49,780		876,934
500 Nonpublic School	0	-	-		-
600 Adult Education	0	-	-		-
800 Community Services	-	-	-		-
900 Co-curricular & Extra Curricular	347,583	55,106	180,732		583,421
000 Undistributed Expenditures					-
2000 Support Services	9,740,749	4,985,041	5,790,316		20,516,107
3000 Noninstructional Services	0	0	-		-
4000 Facility Acquisition and Construction	0	0	-		-
6100 Interdistrict Payments	0	-	-		-
6200 Fund Transfers			6,681,466		6,681,466
6300 Contingency			-		-
8000 Ending Balance				5,124,081	5,124,081
General Subtotal	29,681,505	14,301,958	14,121,448	5,124,081	63,228,992
DEBT SERVICE			5,954,942	3,179,476	9,134,418
SUBTOTAL APPROPRIATION FUNDS	29,681,505	14,301,958	20,076,390	8,303,557	72,363,410
OTHER FUNDS: (List)					
Class Size Reduction	2,459,324	1,213,669	-	7,177	3,680,170
Adult Education	169,232	73,144	82,500	136,927	461,803
Adult Education - Correctional	972,816	407,819	182,000	0	1,562,635
State Grants	1,518,024	861,352	227,670	-	2,607,046
Special Education	5,460,578.39	3,314,118.95	694,336	-	9,469,033
Gifts & Donations	-	-	10,000	-	10,000
Local Grants	53,741	26,638	-	-	80,379
Summer School/Programs	28,000	560	15,000	40,830	84,390
Alternative Compensation					-
Full Day Kindergarten			47,930	-	47,930
Federal Grants	3,614,224	1,674,735.65	1,839,452	-	7,128,412
Medicaid	77,563	29,884	501,806	107,707	716,960
Nutrition Services	1,013,072.26	732,333.71	1,422,911	-	3,168,317
Capital Projects	-	-	2,652,050	209,570	2,861,620
Bond	-	-	-	-	-
Health Insurance	11,988	7,544	1,710,000	2,851,209	4,580,741
Workman's Comp Insurance	28,139	15,415	80,000	621,635	745,189
Unemployment Insurance	9,493	7,595	112,912	326,434	456,434
					-
SUBTOTAL OTHER FUNDS	15,416,195	8,364,809	9,578,567	4,301,489	37,661,061
TOTAL ALL FUNDS	45,097,701	22,666,767	29,654,957	12,605,045	110,024,471
Less: Interfund Transfers			6,929,396		6,929,396
NET ALL FUNDS	45,097,701	22,666,767	22,725,561	12,605,045	103,095,075

Carson City School District
All Funds - Fund Applications

School District

FINAL

Budget Fiscal Year 2014-2015

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12/4/2013

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2014-2015 FINAL BUDGET FUND 100		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	10,146,454	9,072,484	9,211,786	9,211,786
1111 Net Proceeds of Mines				
1120 School Support Taxes	17,274,617	17,044,391	\$18,060,612	\$18,060,612
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes	111,921	60,000	100,000	100,000
1192 Governmental Services Tax	1,452,644	1,437,031	1,542,671	1,542,671
1193 Boat Registration	23,200	-	25,000	25,000
1200 Local Gov Units - Not School Districts				
1300 Tuition	4,470	-	5,000	5,000
1400 Transportation Fees	148,968	27,000	100,000	100,000
1500 Earnings on Investments	17,127	30,000	18,000	18,000
1700 District Activities Revenue	68,068	50,000	100,000	100,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	-	5,000	1,000	1,000
1920 Donations				
1940 Textbook Sales and Rentals	900	-	-	-
1990 Miscellaneous	213,492	143,000	140,000	140,001
1999 Grant Indirect Cost Recovery			223,000	233,726
TOTAL LOCAL SOURCES	29,461,862	27,868,906	29,527,069	29,537,796
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	23,840,782	27,503,607	\$27,220,533	\$27,220,533
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	23,840,782	27,503,607	27,220,533	27,220,533
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency	18379	4400	0	0
4300 Restricted - Direct	74069	70000	75000	75000
4500 Restricted - State Agency			10000	10000
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	92448	74400	85000	85000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds			47,930	47930
5300 Gain/Loss on Disposal of Assets	17,530	5,000	5,000	5,000
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	17,530	5,000	52,930	52,930
TOTAL REVENUES	53,412,622	55,451,913	56,885,531	56,896,258
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		2,906,297	4,137,621	4,137,621
Opening Balance (Other)	12,008,354	7,201,532	2,195,113	2,195,113
TOTAL OPENING FUND BALANCE	12,008,354	10,107,829	6,332,734	6,332,734
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	65,420,976	65,559,742	63,218,265	63,228,992

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2014-2015 FINAL BUDGET FUND 100		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	17,604,499	15,842,504	17,929,895	17,769,446
200 Benefits	7,576,970	7,102,149	8,213,603	8,375,875
300/400/500 Purchased Services	73,026	25,000	25,000	25,000
600 Supplies	1,350,495	1,640,340	1,301,654	1,330,040
700 Property	-	-	-	-
800/900 Miscellaneous & Other	4,098	429	429	429
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	-	3,762	4,000	14,000
200 Benefits	-	1,425	80	900
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other	155			
100 TOTAL REGULAR PROGRAMS	26,609,243	24,625,609	27,484,661	27,525,690
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	5,649	531,132	506,409	-
200 Benefits	487	238,459	252,341	-
300/400/500 Purchased Services	-	1,340	1,340	-
600 Supplies	-	130,000	34,905	-
700 Property				
800/900 Miscellaneous & Other	-	-		
2900 Other Direct Support				
100 Salaries	26,871	88,203	46,864	7,703
200 Benefits	16,664	49,233	36,642	5,855
300/400/500 Purchased Services	0	4339	4,339	
600 Supplies	0	19156	1,000	
700 Property		0		
800/900 Miscellaneous & Other		-		
200 TOTAL SPECIAL PROGRAMS	49,671	1,061,862	883,840	13,558

Carson City School District

GENERAL FUND

School District

FINAL

Budget Fiscal Year 2014-2015

Fund - Expenditures by Program, Function, and Object

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12/4/2013

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	TENTATIVE APPROVED	FINAL APPROVED
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,310,063	1,248,919	1,217,455	1,217,804
200 Benefits	568,425	566,094	563,738	578,778
300/400/500 Purchased Services	-	12,985	12,985	12,985
600 Supplies	32,113	49,670	40,000	40,000
700 Property				
800/900 Miscellaneous & Other		700	700	700
2900 Other Direct Support				
100 Salaries	38,991	40,262	35,359	35,359
200 Benefits	19,987	21,040	21,876	22,109
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	1,969,579	1,939,670	1,892,113	1,907,736
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	564,596	647,726		506,410
200 Benefits	236,225	277,560		254,216
300/400/500 Purchased Services				
600 Supplies	231,356			39,780
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	41,505	47,499		42,451
200 Benefits	20,667	21,483		24,077
300/400/500 Purchased Services				
600 Supplies	4,947	8,336		10,000
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	1,099,296	1,002,604	-	876,934
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries			25,651	
200 Benefits			19,182	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	44,833	-

School District FINAL Budget Fiscal Year 2014-2015
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	56,317		51,000	51,000
200 Benefits	16,416		1,020	1,020
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	45,718		38,012	38,012
200 Benefits	19,676		21,721	21,721
300/400/500 Purchased Services				
600 Supplies	-		8,336	8,336
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	138,127	-	120,089	120,089
920 ATHLETICS				
1000 Instruction				
100 Salaries	175,875	174,739	225,000	225,000
200 Benefits	7,568	8,408	11,475	11,475
300/400/500 Purchased Services	41,099	40,000	40,000	40,000
600 Supplies	61,982	70,000	70,000	70,000
700 Property	6,775			
800/900 Miscellaneous & Other	38,250	30,000	40,000	40,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	10,140	19,000	19,000	19,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	82,151	86,542	33,570	33,571
200 Benefits	20,898	22,518	20,889	20,889
300/400/500 Purchased Services	7,043	2,779	2,779	2,779
600 Supplies		617	617	617
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	451,781	454,603	463,330	463,331
TOTAL DISTRIBUTED EXPENDITURES	30,317,697	29,084,348	30,888,866	30,907,339

Carson City School District School District FINAL Budget Fiscal Year 2014-2015
GENERAL FUND Fund - Expenditures by Program, Function, and Object
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(4) BUDGET YEAR ENDING 06/30/15	
			(3) TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,994,820	2,049,475	1,991,372	2,019,998
200 Benefits	876,567	929,722	952,014	962,012
300/400/500 Purchased Services	25,000	26,463	26,463	26,463
600 Supplies	13,532	14,173	14,173	14,173
700 Property				
800/900 Miscellaneous & Other	39			
2100 SUBTOTAL	2,909,958	3,019,833	2,984,022	3,022,646
2200 Instruction Staff Support				
100 Salaries	1,162,516	975,968	798,048	813,105
200 Benefits	415,242	414,386	408,802	399,959
300/400/500 Purchased Services	331,664	235,000	235,000	235,000
600 Supplies	44,084	55,000	50,000	50,000
700 Property				
800/900 Miscellaneous & Other	353	248,494		
2200 SUBTOTAL	1,953,859	1,928,848	1,491,850	1,498,063
2300 General Administration				
100 Salaries	233,072	244,179	315,198	317,089
200 Benefits	136,825	102,216	87,964	88,792
300/400/500 Purchased Services	81,856	100,000	90,000	90,000
600 Supplies	36,476	35,000	35,000	35,000
700 Property				
800/900 Miscellaneous & Other	20,572	94,081	30,000	30,000
2300 SUBTOTAL	508,801	575,476	558,162	560,880
2400 School Administration				
100 Salaries	2,208,113	2,187,669	2,257,367	2,336,365
200 Benefits	919,096	926,619	1,047,878	1,087,838
300/400/500 Purchased Services	60,000	65,000	65,000	65,000
600 Supplies	62,387	252,960	65,000	65,000
700 Property	30,551			
800/900 Miscellaneous & Other	5,629	661,130	10,000	10,000
2400 SUBTOTAL	3,285,776	4,093,378	3,445,245	3,564,204
2500 Central Services				
100 Salaries	1,749,461	1,481,972	1,251,660	1,389,939
200 Benefits	628,308	664,393	601,053	664,962
300/400/500 Purchased Services	434,666	481,000	481,000	481,000
600 Supplies	378,095	475,000	575,000	575,000
700 Property	7,150	500,000	1,000	1,000
800/900 Miscellaneous & Other	46,645	252,680	252,680	252,680
2500 SUBTOTAL	3,244,325	3,855,045	3,162,393	3,364,581

Carson City School District

GENERAL FUND

School District

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Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/15 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	2,159,386	2,240,579	1,988,420	2,064,283
200 Benefits	1,115,569	1,142,211	1,206,736	1,214,847
300/400/500 Purchased Services	1,824,901	2,250,000	2,100,000	2,100,000
600 Supplies	994,155	1,333,000	1,300,000	1,300,000
700 Property	30,434	190,000	70,000	70,000
800/900 Miscellaneous & Other	215	529,798	5,000	5,000
2600 SUBTOTAL	6,124,660	7,685,588	6,670,156	6,754,130
2700 Student Transportation				
100 Salaries	733,265	761,475	662,134	699,971
200 Benefits	507,932	522,327	543,957	564,632
300/400/500 Purchased Services	20,179	50,000	50,000	50,000
600 Supplies	364,536	380,000	330,000	330,000
700 Property	-	-	-	-
800/900 Miscellaneous & Other	4,085	106,352	5,000	5,000
2700 SUBTOTAL	1,629,997	1,820,154	1,591,091	1,649,603
2900 Other Support (All Objects)				
100 Salaries			100,000	100,000
200 Benefits			2,000	2,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	102,000	102,000
TOTAL SUPPORT SERVICES	19,657,376	22,978,322	20,004,919	20,516,107
6200 Other Fund Transfers	5,338,074	6,932,782		
910 Interfund Transfer-to CSR			373,212	-
910 Interfund Transfer-to grants FDK			356,139	346,869
910 Interfund Transfer-SPED			5,178,348	5,713,929
910 Interfund Transfer-Debt (Energy Rebate)			260,000	260,000
910 Interfund Transfer-Food Serv	-	-	323,849	360,668
000 TOTAL FUND TRANSFERS	5,338,074	6,932,782	6,491,548	6,681,466
TOTAL UNDISTRIBUTED EXPEDITURES	24,995,450	29,911,104	26,496,467	27,197,573
TOTAL ALL EXPENDITURES	55,313,147	58,995,452	57,385,333	58,104,912
6300 Contingency (not to exceed 3% of Total Expenditures)	0	231556	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235	4,137,621	4,137,621	4,137,621	4,137,621
Ending Balance (Other)	5,970,208	2,195,113	1,695,311	986,460
Change in Fund Balance (surplus/deficit)	(1,900,525)	(3,543,539)	(499,802)	(1,208,653)
TOTAL ENDING FUND BALANCE	10,107,829	6,332,734	5,832,932	5,124,081
TOTAL APPLICATIONS	65,420,976	65,559,742	63,218,265	63,228,992

Carson City School District

School District

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GENERAL FUND

Fund - Expenditures by Program, Function, and Object

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CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2014-2015 FINAL BUDGET FUND 210		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	ENDING 06/30/15 FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3230 Class Size Reduction	2,877,807	3,026,100	3,112,950	3,375,993
Kinder CSR Expansion	-	297,000	115,000	297,000
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,877,807	3,323,100	3,227,950	3,672,993
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-	193,000	373,212	
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	193,000	373,212	-
TOTAL REVENUES	2,877,807	3,516,100	3,601,162	3,672,993
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	9,128	9,907	7,177	7,177
TOTAL OPENING FUND BALANCE	9,128	9,907	7,177	7,177
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,886,935	3,526,007	3,608,339	3,680,170

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
CLASS SIZE REDUCTION FUND		FUND 210		
PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 06/30/15	
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,978,576	2,412,855	2,465,202	2,459,324
200 Benefits	898,452	1,105,975	1,143,137	1,213,669
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,877,028	3,518,830	3,608,339	3,672,993
TOTAL DISTRIBUTED EXPENDITURES	2,877,028	3,518,830	3,608,339	3,672,993
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	2,877,028	3,518,830	3,608,339	3,672,993
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	9,907	7,177	-	7,177
TOTAL ENDING FUND BALANCE	9,907	7,177	-	7,177
TOTAL APPLICATIONS	2,886,935	3,526,007	3,608,339	3,680,170

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2014-2015 FINAL BUDGET FUND 230		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/15 FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	322,785	306,116	306,116	318,405
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	322,785	306,116	306,116	318,405
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	322,785	306,116	306,116	318,405
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	355,406	351,569	143,398	143,398
TOTAL OPENING FUND BALANCE	355,406	351,569	143,398	143,398
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	678,191	657,685	449,514	461,803

Carson City School District

ADULT EDUCATION FUND

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CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2014-2015 FINAL BUDGET FUND 230		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(4) BUDGET YEAR ENDING 06/30/15	
			(3) TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	77,000	119,054	64,376	64,376
200 Benefits	18,892	23,330	4,928	15,000
300/400/500 Purchased Services	4,838	9,500	9,500	30,000
600 Supplies	12,108	91,000	15,000	20,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	95,011	139,759	96,185	97,056
200 Benefits	39,469	56,388	50,329	52,273
300/400/500 Purchased Services	764	11,000	1,000	1,000
600 Supplies		500	500	500
700 Property				
800/900 Miscellaneous & Other		500		
600 TOTAL ADULT EDUCATION PROGRAMS	248,082	451,031	241,818	280,205
TOTAL DISTRIBUTED EXPENDITURES	248,082	451,031	241,818	280,205
2600 Operating/Maintenance Plant Service				
100 Salaries	39,344	20,200	7,517	7,800
200 Benefits	20,124	10,056	3,801	5,871
300/400/500 Purchased Services	9,026	18,000	15,000	21,000
600 Supplies	10,046	15,000	10,000	10,000
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	78,540	63,256	36,318	44,671
TOTAL SUPPORT SERVICES	78,540	63,256	36,318	44,671
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	78,540	63,256	36,318	44,671
TOTAL ALL EXPENDITURES	326,622	514,287	278,136	324,876
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	351,569	143,398	171,378	136,927
TOTAL ENDING FUND BALANCE	351,569	143,398	171,378	136,927
TOTAL APPLICATIONS	678,191	657,685	449,514	461,803

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2014-2015 FINAL BUDGET FUND 235		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	1,327,739	1,128,733	1,128,733	1,351,500
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,327,739	1,128,733	1,128,733	1,351,500
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds			-	
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	1,327,739	1,128,733	1,128,733	1,351,500
			0.00% increase	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	871,069	916,414	211,135	211,135
TOTAL OPENING FUND BALANCE	871,069	916,414	211,135	211,135
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,198,808	2,045,147	1,339,868	1,562,635

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2014-2015 FINAL BUDGET FUND 235		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(4) BUDGET YEAR ENDING 06/30/15	
			(3) TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	779,673	971,601	730,953	877,953
200 Benefits	289,017	411,536	353,520	365,776
300/400/500 Purchased Services	9,181	10,000	10,000	10,000
600 Supplies	50,804	236,000	25,000	85,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	93,003	103,525	94,191	94,862
200 Benefits	37,496	43,850	29,569	42,043
300/400/500 Purchased Services	15,270	22,000	22,000	22,000
600 Supplies	196	5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other		500		
600 TOTAL ADULT EDUCATION PROGRAMS	1,274,640	1,804,012	1,270,233	1,502,635
TOTAL DISTRIBUTED EXPENDITURES	1,274,640	1,804,012	1,270,233	1,502,635
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,237	25,000	5,000	55,000
600 Supplies	4,517	5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	7,754	30,000	10,000	60,000
TOTAL SUPPORT SERVICES	7,754	30,000	10,000	60,000
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	7,754	30,000	10,000	60,000
TOTAL ALL EXPENDITURES	1,282,394	1,834,012	1,280,233	1,562,635
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	916,414	211,135	59,635	0
TOTAL ENDING FUND BALANCE	916,414	211,135	59,635	0
TOTAL APPLICATIONS	2,198,808	2,045,147	1,339,868	1,562,635

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
STATE GRANTS FUND		FUND 240		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	907,491	2,097,505	\$2,219,414	\$2,260,177
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	907,491	2,097,505	2,219,414	2,260,177
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds-fdk		206,346	356,139	346,869
TOTAL OTHER FINANCING SOURCES	-	206,346	356,139	346,869
TOTAL REVENUES	907,491	2,303,851	2,575,553	2,607,046
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)		-	-	
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	907,491	2,303,851	2,575,553	2,607,046

**CARSON CITY SCHOOL DISTRICT
STATE GRANTS FUND**

**2014-2015 FINAL BUDGET
FUND 240**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	134,236	925,000	1,150,000	1,232,011
200 Benefits	47,414	484,645	488,645	677,515
300/400/500 Purchased Services		100,769	100,418	-
600 Supplies	183,113	150,000	150,000	-
893 Indirect Costs			39,052	39,042
2900 Other Direct Support				
800/900 Miscellaneous & Other			4,000	4,000
100 TOTAL REGULAR PROGRAMS	364,763	1,660,414	1,932,115	1,952,568
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	186,979	100,000	100,000	100,000
200 Benefits	76,465	40,000	40,000	40,000
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies		5,000	5,000	5,000
700 Property				-
800/900 Miscellaneous & Other		15,000	15,000	15,000
2900 Other Direct Support				
100 Salaries	37,600	46,300	46,300	46,300
200 Benefits	14,764	20,000	20,000	20,000
300/400/500 Purchased Services				-
600 Supplies		10,000	10,000	10,000
700 Property		25,000	25,000	25,000
800/900 Miscellaneous & Other		500	500	500
200 TOTAL SPECIAL PROGRAMS	315,808	271,800	271,800	271,800
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	666			-
200 Benefits	55			-
300/400/500 Purchased Services	5,763	25,000	25,000	25,000
600 Supplies	159,855	15,000	15,000	26,040
700 Property	11,000			-
2700 Student Transportation				
300/400/500 Purchased Services		13,000	13,000	13,000
2900 Other Direct Support				
100 Salaries	17,642	3,300	3,300	3,300
200 Benefits	424			-
300/400/500 Purchased Services	17,912	30,000	30,000	30,000
600 Supplies				-
700 Property			16,163	-
800/900 Miscellaneous & Other			16,029	-
300 TOTAL VOCATIONAL & TECHNICAL	213,317	86,300	118,493	97,340
TOTAL DISTRIBUTED EXPENDITURES	894,873	2,018,513	2,322,407	2,321,708

Carson City School District

STATE GRANTS FUND

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPEDITURES				
2100 Student Support				
100 Salaries	10,373	100,000	100,000	100,000
200 Benefits	1	120,850	120,850	120,850
300/400/500 Purchased Services		3,512	3,512	3,512
600 Supplies		3,500	3,500	3,500
700 Property				-
800/900 Miscellaneous & Other		723	723	723
2100 SUBTOTAL	10,374	228,585	228,585	228,585
2200 Instruction Staff Support				
100 Salaries		36,413	36,413	36,413
200 Benefits		2,987	2,987	2,987
300/400/500 Purchased Services	957	12,786	12,786	12,786
600 Supplies	499	4,567	4,567	4,567
700 Property				-
800/900 Miscellaneous & Other				-
2200 SUBTOTAL	1,456	56,753	56,753	56,753
TOTAL SUPPORT SERVICES	11,830	285,338	285,338	285,338
NONINSTRUCTIONAL SERVICES				
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	11,830	285,338	285,338	285,338
TOTAL ALL EXPEDITURES	906,703	2,303,852	2,607,746	2,607,046
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	906,703	2,303,852	2,607,746	2,607,046

Carson City School District

STATE GRANTS FUND

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Fund - Expenditures by Program, Function, and Object

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CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2014-2015 FINAL BUDGET FUND 250		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1200 Local Gov Units - Not School Districts				
1300 Tuition	5,325			
1999 Indirect Costs				\$80,046
TOTAL LOCAL SOURCES	5,325	-	-	80,046
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	3,259,385	3,372,192	3,462,345	3,462,345
TOTAL STATE SOURCES	3,259,385	3,372,192	3,462,345	3,462,345
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	5,986,837	5,674,698	5,178,348	5,713,929
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	5,986,837	5,674,698	5,178,348	5,713,929
TOTAL REVENUES	9,251,547	9,046,890	8,640,693	9,256,320
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	250,781	328,728	212,713	212,713
TOTAL OPENING FUND BALANCE	250,781	328,728	212,713	212,713
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	9,502,328	9,375,618	8,853,406	9,469,033

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND	2014-2015 FINAL BUDGET FUND 250
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	4,573,954	4,588,935	4,067,235	4,227,506
200 Benefits	2,288,482	2,375,342	2,252,148	2,568,327
300/400/500 Purchased Services	55,597	12,000	12,000	12,000
600 Supplies	37,419	28,000	28,000	28,000
700 Property				
800/900 Miscellaneous & Other	584	-		
2700 Student Transportation				
100 Salaries	296,998	318,150	309,554	243,169
200 Benefits	242,036	243,432	244,562	261,036
300/400/500 Purchased Services	5,620	1,000	1,000	1,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	966,366	905,638	939,623	893,946
200 Benefits	445,217	414,980	371,122	440,073
300/400/500 Purchased Services	202,435	210,000	450,000	615,036
600 Supplies	29,419	20,000	20,000	20,000
700 Property				
800/900 Miscellaneous & Other	300	800		
200 TOTAL SPECIAL PROGRAMS	9,144,427	9,118,277	8,695,244	9,310,093
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	16,030	24,787	25,655	25,655
200 Benefits	734	1,541	1,385	1,385
300/400/500 Purchased Services	7,244	6,000	6,000	6,000
600 Supplies	5,165	12,000	12,000	12,000
700 Property				
800/900 Miscellaneous & Other	-	300	300	300
270 TOTAL GIFTED AND TALENTED	29,173	44,628	45,339	45,339
TOTAL DISTRIBUTED EXPENDITURES	9,173,600	9,162,905	8,740,583	9,355,432

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries			69,812	70,303
200 Benefits			43,011	43,298
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	112,823	113,601
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	112,823	113,601
TOTAL ALL EXPENDITURES	9,173,600	9,162,905	8,853,406	9,469,033
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	328,728	212,713	-	
TOTAL ENDING FUND BALANCE	328,728	212,713	-	-
TOTAL APPLICATIONS	9,502,328	9,375,618	8,853,406	9,469,033

Carson City School District

SPECIAL EDUCATION FUND

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Budget Fiscal Year 2014-2015

Fund - Expenditures by Program, Function, and Object

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CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
GIFTS AND DONATIONS FUND		FUND 260		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations	43,329	107,290	121,600	10,000
1990 Miscellaneous				
TOTAL LOCAL SOURCES	43,329	107,290	121,600	10,000
TOTAL REVENUES	43,329	107,290	121,600	10,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)		-	-	
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	43,329	107,290	121,600	10,000

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
GIFTS AND DONATIONS FUND		FUND 260		
PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	100	200	500	
600 Supplies	1,855	4,100	5,000	10,000
700 Property				
800/900 Miscellaneous & Other	500	30	500	
100 TOTAL REGULAR PROGRAMS	2,455	4,330	6,000	10,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	45	800	5,000	
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	240			
600 Supplies	38	6300	5000	
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	323	7,100	10,000	-
TOTAL DISTRIBUTED EXPENDITURES	2,778	11,430	16,000	10,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	(470)	5,200	5,000	
600 Supplies	7,441	12,300	15,000	
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	6,971	17,500	20,000	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		50	100	
600 Supplies	1,324	500	2,000	
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	1,324	550	2,100	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		600	1,000	
700 Property				
800/900 Miscellaneous & Other	375	1,500	1,500	
2300 SUBTOTAL	375	2,100	2,500	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	53,100	50,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	1,000			
2500 SUBTOTAL	1,000	53,100	50,000	-

Carson City School District

GIFTS AND DONATIONS FUND

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Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	8,187	8,200	10,000	
700 Property	1,187	10,710	10,000	
800/900 Miscellaneous & Other				
2600 SUBTOTAL	9,374	18,910	20,000	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	916	900	1,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	916	900	1,000	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	20,591	2,800	10,000	
800/900 Miscellaneous & Other				
2900 SUBTOTAL	20,591	2,800	10,000	-
TOTAL SUPPORT SERVICES	40,551	95,860	105,600	-
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	40,551	95,860	105,600	-
TOTAL ALL EXPENDITURES	43,329	107,290	121,600	10,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	43,329	107,290	121,600	10,000

Carson City School District

GIFTS AND DONATIONS FUND

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CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2014-2015 FINAL BUDGET FUND 270		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	21,943	23,800	23,800	80,379
TOTAL LOCAL SOURCES	21,943	23,800	23,800	80,379
TOTAL REVENUES	21,943	23,800	23,800	80,379
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	21,943	23,800	23,800	80,379

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2014-2015 FINAL BUDGET FUND 270		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/15 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				-
600 Supplies	1,818	2,200	2,200	-
100 TOTAL REGULAR PROGRAMS	1,818	2,200	2,200	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	1,079	1,200	1,200	-
200 Benefits	92	150	150	-
300/400/500 Purchased Services				-
600 Supplies				-
200 TOTAL SPECIAL PROGRAMS	1,171	1,350	1,350	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
300/400/500 Purchased Services	250	250	250	-
600 Supplies	2,066	2,000	2,000	-
300 TOTAL VOCATIONAL & TECHNICAL	2,316	2,250	2,250	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
300/400/500 Purchased Services				-
600 Supplies	1,234	1,500	1,500	-
700 Property				-
800/900 Miscellaneous & Other				-
800 TOTAL COMMUNITY SVC PROGRAMS	1,234	1,500	1,500	-
TOTAL DISTRIBUTED EXPENDITURES	6,539	7,300	7,300	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	556	1,000	1,000	-
200 Benefits	14	50	50	-
300/400/500 Purchased Services				-
600 Supplies	1,723	2,000	2,000	-
700 Property				-
800/900 Miscellaneous & Other				-
2100 SUBTOTAL	2,293	3,050	3,050	-
2200 Instruction Staff Support				
100 Salaries	1,739	2,000	2,000	53,741
200 Benefits	44	50	50	26,638
300/400/500 Purchased Services	1,303	1,400	1,400	-
2200 SUBTOTAL	3,086	3,450	3,450	80,379
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services				-
600 Supplies	4,025	4,000	4,000	-
700 Property	6,000	6,000	6,000	-
800/900 Miscellaneous & Other				-
2600 SUBTOTAL	10,025	10,000	10,000	-
TOTAL SUPPORT SERVICES	15,404	16,500	16,500	80,379
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	15,404	16,500	16,500	80,379
TOTAL ALL EXPENDITURES	21,943	23,800	23,800	80,379
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	21,943	23,800	23,800	80,379

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2014-2015 FINAL BUDGET FUND 271		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	(4) FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1330 Summer School	16,580	40,000	40,000	20,000
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	16,580	40,000	40,000	20,000
TOTAL REVENUES	16,580	40,000	40,000	20,000
			0.00% increase	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	81,879	64,922	64,390	64,390
TOTAL OPENING FUND BALANCE	81,879	64,922	64,390	64,390
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	98,459	104,922	104,390	84,390

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2014-2015 FINAL BUDGET FUND 271		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	22,076	25,000	28,000	28,000
200 Benefits	536	532	560	560
300/400/500 Purchased Services				
600 Supplies	10,925	15,000	15,000	15,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries			-	
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	33,537	40,532	43,560	43,560
TOTAL DISTRIBUTED EXPENDITURES	33,537	40,532	43,560	43,560
000 UNDISTRIBUTED EXPENDITURES				
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	33,537	40,532	43,560	43,560
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	64,922	64,390	60,830	40,830
TOTAL ENDING FUND BALANCE	64,922	64,390	60,830	40,830
TOTAL APPLICATIONS	98,459	104,922	104,390	84,390

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2014-2015 FINAL BUDGET FUND 275		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/15 FINAL APPROVED
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	1,382,501			
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	1,382,501	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,382,501	-	-	-

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2014-2015 FINAL BUDGET FUND 275		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	1,382,501			
6200 TOTAL FUND TRANSFERS	1,382,501	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	1,382,501	-	-	-
TOTAL ALL EXPENDITURES	1,382,501	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	1,382,501	-	-	-

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
ALL-DAY KINDERGARTEN FUND		FUND 279		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/15 FINAL APPROVED
1000 LOCAL SOURCES				
1300 Tuition	108,604			
1990 Miscellaneous				
TOTAL LOCAL SOURCES	108,604	-	-	-
TOTAL REVENUES	108,604	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	99	47,930	47,930	47,930
TOTAL OPENING FUND BALANCE	99	47,930	47,930	47,930
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	108,703	47,930	47,930	47,930

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2014-2015 FINAL BUDGET FUND 279		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	31,893			
200 Benefits	28,880			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	60,773	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	60,773	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer			47,930	47,930
6200 TOTAL FUND TRANSFERS	-	-	47,930	47,930
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	47,930	47,930
TOTAL ALL EXPENDITURES	60,773	-	47,930	47,930
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	47,930	47,930		
TOTAL ENDING FUND BALANCE	47,930	47,930	-	-
TOTAL APPLICATIONS	108,703	47,930	47,930	47,930

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
FEDERAL GRANTS FUND		FUND 280		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	 FINAL APPROVED
1000 LOCAL SOURCES				
1990 Miscellaneous	3,223	35,000		
TOTAL LOCAL SOURCES	3,223	35,000	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct	5,342,265	6,736,648	7,050,752	7,128,412
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5,342,265	6,736,648	7,050,752	7,128,412
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	5,345,488	6,771,648	7,050,752	7,128,412
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,345,488	6,771,648	7,050,752	7,128,412

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2014-2015 FINAL BUDGET FUND 280		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	628,988	1,581,619	1,550,000	513,370
200 Benefits	358,220	578,000	578,000	315,631
300/400/500 Purchased Services	29,775	79,856	75,000	75,000
600 Supplies	224,509	199,462	200,000	20,000
700 Property				-
800/900 Miscellaneous & Other				-
893 Indirect Costs			194,321	274,731
2900 Other Direct Support				
100 Salaries	90,859	65,650	134,603	216,132
200 Benefits	46,626	20,182	50,000	110,846
300/400/500 Purchased Services	19,965	5,000	5,000	38,077
600 Supplies	2,254	35,000	35,000	78,985
700 Property				-
800/900 Miscellaneous & Other		801		1,000
100 TOTAL REGULAR PROGRAMS	1,401,196	2,565,570	2,821,924	1,643,771
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	468,623	426,526	480,000	487,518
200 Benefits	313,394	183,018	199,018	236,237
300/400/500 Purchased Services	19,736	20,000	20,000	150,300
600 Supplies	5,810	50,000	50,000	50,000
700 Property				-
800/900 Miscellaneous & Other				-
2900 Other Direct Support				
100 Salaries	43,778	85,000	85,000	106,645
200 Benefits	20,866	33,364	33,364	43,374
300/400/500 Purchased Services	303,893	390,000	350,000	350,000
600 Supplies		10,000	10,000	10,000
700 Property		25,000	25,000	25,000
800/900 Miscellaneous & Other		500	500	500
200 TOTAL SPECIAL PROGRAMS	1,176,100	1,223,408	1,252,882	1,459,574
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,473			-
200 Benefits	387			-
300/400/500 Purchased Services		12,000	12,000	12,000
600 Supplies	89,047	25,000	25,000	25,000
700 Property		5,000	5,000	5,000
800/900 Miscellaneous & Other		5,000	5,000	5,000
300 TOTAL VOCATIONAL & TECHNICAL	90,907	47,000	47,000	47,000

Carson City School District

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FINAL

Budget Fiscal Year 2014-2015

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	58,044			-
200 Benefits	4,041			-
300/400/500 Purchased Services				-
2900 Other Direct Support				-
100 Salaries				
200 Benefits	4			-
300/400/500 Purchased Services	10,640			-
600 Supplies	26			-
700 Property				-
800/900 Miscellaneous & Other	9			-
400 TOTAL OTHER INSTR PROGRAMS	72,764	-	-	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	1,318	60,600	60,600	60,600
200 Benefits	42	2,168	2,168	2,168
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies		2,000	2,000	2,000
700 Property				-
800/900 Miscellaneous & Other				-
2900 Other Direct Support				
100 Salaries		33,330	33,330	10,000
200 Benefits		1,292	1,292	500
300/400/500 Purchased Services		900	900	900
600 Supplies				-
700 Property				-
800/900 Miscellaneous & Other				-
440 TOTAL SUMMER SCHOOL	1,360	110,290	110,290	86,168
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	47,169	35,350	35,350	35,350
200 Benefits	32,270	19,098	19,098	19,098
300/400/500 Purchased Services	18,916	2,000	2,000	2,000
600 Supplies	974	100	100	100
700 Property				-
800/900 Miscellaneous & Other				-
800 TOTAL COMMUNITY SVC PROGRAMS	99,329	56,548	56,548	56,548
TOTAL DISTRIBUTED EXPENDITURES	2,841,656	4,002,816	4,288,644	3,293,062

Carson City School District

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Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	475,705	657,500	657,500	777,276
200 Benefits	204,392	200,000	200,000	343,950
300/400/500 Purchased Services	116,857	100	100	150,000
600 Supplies	22,362	5,000	5,000	-
700 Property				-
800/900 Miscellaneous & Other	95			-
2100 SUBTOTAL	819,411	862,600	862,600	1,271,226
2200 Instruction Staff Support				
100 Salaries	699,848	700,000	700,000	1,065,000
200 Benefits	250,071	230,000	230,000	439,217
300/400/500 Purchased Services	159,889	350,000	350,000	20,000
600 Supplies	116,185	65,000	65,000	263,243
700 Property				-
800/900 Miscellaneous & Other	308	6,724		-
2200 SUBTOTAL	1,226,301	1,351,724	1,345,000	1,787,460
2300 General Administration				
100 Salaries		41,232	41,232	41,232
200 Benefits		949	949	949
300/400/500 Purchased Services		20,000	20,000	20,000
600 Supplies	2,978	10,000	10,000	10,000
700 Property				-
800/900 Miscellaneous & Other				-
2300 SUBTOTAL	2,978	72,181	72,181	72,181
2400 School Administration				
100 Salaries	98,749	62,027	62,027	62,027
200 Benefits	34,271	25,228	25,228	25,228
300/400/500 Purchased Services		850	850	850
600 Supplies		4,250	4,250	4,250
700 Property				-
800/900 Miscellaneous & Other				-
2400 SUBTOTAL	133,020	92,355	92,355	92,355
2500 Central Services				
100 Salaries	81,876			126,749
200 Benefits	35,108			64,200
300/400/500 Purchased Services	629			-
600 Supplies	3,780			-
700 Property				-
800/900 Miscellaneous & Other				-
2500 SUBTOTAL	121,393	-	-	190,949

Carson City School District

FEDERAL GRANTS FUND

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School District

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Budget Fiscal Year 2014-2015

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	TENTATIVE APPROVED	FINAL APPROVED
2600 Service				
100 Salaries		36,630	36,630	36,630
200 Benefits		21,200	21,200	21,200
300/400/500 Purchased Services		20,948	20,948	20,948
600 Supplies		12,678	12,678	12,678
700 Property		4,383	4,383	4,383
800/900 Miscellaneous & Other				-
2600 SUBTOTAL	-	95,839	95,839	95,839
2700 Student Transportation				
100 Salaries	859	5,842	5,842	10,000
200 Benefits	90	7,094	7,094	1,255
300/400/500 Purchased Services	110,197	78,659	78,659	100,000
600 Supplies				32,161
700 Property				-
800/900 Miscellaneous & Other				-
2700 SUBTOTAL	111,146	91,595	91,595	143,416
2900 Other Support (All Objects)				
100 Salaries		36,525	36,525	36,525
200 Benefits		18,134	18,134	18,134
300/400/500 Purchased Services		33,910	33,910	33,910
600 Supplies		7,314	7,314	7,314
700 Property				-
800/900 Miscellaneous & Other				-
2900 SUBTOTAL	-	95,883	95,883	95,883
TOTAL SUPPORT SERVICES	2,414,249	2,662,177	2,655,453	3,749,309
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	4,780	35,106	35,106	29,170
200 Benefits	392	40,506	40,506	32,749
300/400/500 Purchased Services				24,122
600 Supplies	59,411	31,043	31,043	-
700 Property				-
800/900 Miscellaneous & Other				-
3100 SUBTOTAL	64,583	106,655	106,655	86,041
TOTAL UNDISTRIBUTED EXPEDITURES	2,503,832	2,768,832	2,762,108	3,835,350
TOTAL ALL EXPENDITURES	5,345,488	6,771,648	7,050,752	7,128,412
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	5,345,488	6,771,648	7,050,752	7,128,412

Carson City School District

FEDERAL GRANTS FUND

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School District

Fund - Expenditures by Program, Function, and Object

FINAL

Budget Fiscal Year 2014-2015

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CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2014-2015 FINAL BUDGET FUND 285		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Other - Medicaid SBCHS Reimburse	339100	280000	280000	280000
4300 Restricted - Direct				
4500 Restricted - State Agency				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	339100	280000	280000	280000
TOTAL REVENUES	339,100	280,000	280,000	280,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	547,955	665,897	436,960	436,960
TOTAL OPENING FUND BALANCE	547,955	665,897	436,960	436,960
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	887,055	945,897	716,960	716,960

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
MEDICAID FUND		FUND 285		
PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/15 FINAL APPROVED
200 SPECIAL PROGRAMS				
2900 Other Direct Support				
100 Salaries	22,079	225,230	88,582	77,563
200 Benefits	7,713	92,612	54,147	29,884
300/400/500 Purchased Services	95560	95000	120,000	501,806
600 Supplies	12918	91000	20,000	
700 Property				
800/900 Miscellaneous & Other	320			
200 TOTAL SPECIAL PROGRAMS	138,590	503,842	282,729	609,253
TOTAL DISTRIBUTED EXPENDITURES	138,590	503,842	282,729	609,253
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	4,584	2,846	-	
200 Benefits	3,339	2,249	-	
300/400/500 Purchased Services	11,209			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	19,132	5,095	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	63,436			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	63,436	-	-	-
TOTAL SUPPORT SERVICES	82,568	5,095	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	82,568	5,095	-	-
TOTAL ALL EXPENDITURES	221,158	508,937	282,729	609,253
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	665,897	436,960	434,231	107,707
TOTAL ENDING FUND BALANCE	665,897	436,960	434,231	107,707
TOTAL APPLICATIONS	887,055	945,897	716,960	716,960

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
FOOD SERVICE FUND		FUND 290		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1611 Daily Sales - School Lunch	363,962	500,000	393,179	393,179
1612 Daily Sales - School Breakfast			35,289	35,289
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1621 Daily Sales - A La Carte			35,000	35,000
1622 Daily Sales - Extra Milk			200	200
1623 Daily Sales - Adults			10,934	10,934
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1630 Catering			3,500	3,500
1990 Miscellaneous	3,564	2,080		
TOTAL LOCAL SOURCES	367,526	502,080	478,103	478,102
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid	9,380	9,000	9,500	9,500
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
TOTAL STATE SOURCES	9,380	9,000	9,500	9,500
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4510 NSB Reimbursement	1774414	1756420	425900	425899
4520 NSLP Reimbursement			1564314	1564313
4558 Commodity Foods	128419	138000	125000	125000
TOTAL FEDERAL SOURCES	1902833	1894420	2115213	2115212
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	473,738	598,738	323,849	360,668
TOTAL OTHER FINANCING SOURCES	473,738	598,738	323,849	360,668
TOTAL REVENUES	2,753,477	3,004,238	2,926,665	2,963,482
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	189,538	142,026	204,835	204,835
TOTAL OPENING FUND BALANCE	189,538	142,026	204,835	204,835
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,943,015	3,146,264	3,131,500	3,168,317

Carson City School District

FOOD SERVICE FUND

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Fund - Budgeted Resources

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CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2014-2015 FINAL BUDGET FUND 290		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries			152,500	152,500
200 Benefits			12,505	12,505
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	165,005	165,005
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies			125,000	125,000
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	125,000	125,000
2600 Operating/Maintenance Plant Service				
100 Salaries			33,874	33,874
200 Benefits			19,693	29,508
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	-	-	53,567	63,382
TOTAL SUPPORT SERVICES	-	-	343,572	353,387
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	891,211	1,040,300	863,222	826,698
200 Benefits	616,025	656,934	679,871	690,321
300/400/500 Purchased Services	1,018,209	946,000	1,184,835	1,237,911
600 Supplies	275,405	297,195	60,000	60,000
700 Property				
800/900 Miscellaneous & Other	139	1,000		
3100 SUBTOTAL	2,800,989	2,941,429	2,787,928	2,814,930
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	2,800,989	2,941,429	3,131,500	3,168,317
TOTAL ALL EXPENDITURES	2,800,989	2,941,429	3,131,500	3,168,317
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	142,026	204,835	-	-
Change in Fund Balance (surplus/deficit)			(204,835)	(204,835)
TOTAL ENDING FUND BALANCE	142,026	204,835	-	-
TOTAL APPLICATIONS	2,943,015	3,146,264	3,131,500	3,168,317

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2014-2015 FINAL BUDGET FUND 300		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1140 Government Services Tax-Debt Portion	416,621	411,000	442,232	442,232
1990 Miscellaneous	2,226			
TOTAL LOCAL SOURCES	418,847	411,000	442,232	442,232
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	2,564,870			200,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	2,564,870	-	-	200,000
TOTAL REVENUES	2,983,717	411,000	442,232	642,232
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	2,035,268	2,089,388	2,219,388	2,219,388
TOTAL OPENING FUND BALANCE	2,035,268	2,089,388	2,219,388	2,219,388
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,018,985	2,500,388	2,661,620	2,861,620

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
CAPITAL PROJECTS FUND		FUND 300		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1140 Government Services Tax-Debt Portion	416,621	411,000	442,232	442,232
1990 Miscellaneous	2,226			
TOTAL LOCAL SOURCES	418,847	411,000	442,232	442,232
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	2,564,870			200,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	2,564,870	-	-	200,000
TOTAL REVENUES	2,983,717	411,000	442,232	642,232
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	2,035,268	2,089,388	903,388	2,219,388
TOTAL OPENING FUND BALANCE	2,035,268	2,089,388	903,388	2,219,388
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,018,985	2,500,388	1,345,620	2,861,620

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2014-2015 FINAL BUDGET FUND 300		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	168,509			
800/900 Miscellaneous & Other				
2600 SUBTOTAL	168,509	-	-	-
TOTAL SUPPORT SERVICES	168,509	-	-	-
NONINSTRUCTIONAL SERVICES				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	459,380			
700 Property	2,167,104			
800/900 Miscellaneous & Other				
4500 SUBTOTAL	2,626,484	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	11,822	100,000		
800/900 Miscellaneous & Other				
4600 SUBTOTAL	11,822	100,000	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	122,782	181,000	1,120,000	2,652,050
800/900 Miscellaneous & Other				
4700 SUBTOTAL	122,782	181,000	1,120,000	2,652,050
4000 TOTAL FACILITIES ACQUISITION AND	2,761,088	281,000	1,120,000	2,652,050
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	2,929,597	281,000	1,120,000	2,652,050
TOTAL ALL EXPENDITURES	2,929,597	281,000	1,120,000	2,652,050
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	2,089,388	2,219,388	225,620	209,570
TOTAL ENDING FUND BALANCE	2,089,388	2,219,388	225,620	209,570
TOTAL APPLICATIONS	5,018,985	2,500,388	1,345,620	2,861,620

CARSON CITY SCHOOL DISTRICT
FIVE YEAR CAPITAL IMPROVEMENT FUND
STATEMENT OF REVENUES AND EXPENDITURES

DESCRIPTION	BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
REVENUES					
GOVERNMENT SERVICE TAX REVENUE (REVISED ESTIMATE)	442,232	448,865	455,598	462,432	469,369
PROJECTED INCREASE FROM PREVIOUS YEAR	7.60%	1.50%	1.50%	1.50%	1.50%
BEGINNING FUND BALANCE FOR APPLICATION	2,219,388	209,570	148,435	49,034	76,466
Transfer from Debt Fund Pay As You Go	200,000	0	0	0	0
NET RESOURCES AVAILABLE FOR OBLIGATION	2,861,620	658,435	604,034	511,466	545,835
EXPENDITURES BY LOCATION					
BORDEWICH/BRAY					
Multipurpose Room Refurbish/HVAC	60,000		145,000		
Closed Loop Cooling Tower				125,000	
GLEASON/PDC					
Complete Site Improvements	280,000				
FRITSCH					
Complete Security - Interconnects	260,000				
Trash Enclosure	50,000				
Cooling Tower					125,000
Asbestos Removal					40,000
FREMONT					
HVAC Upgrades					
Bathroom Upgrades					
Computer Room Upgrades					
Paved Playground					100,000
SEELIGER					
MPR Roof Repair (Bond Clean-up)	20,000				
EMPIRE					
Misc Site & Drainage Improvements (Bond Clean-up)	40,000				
Multipurpose room floor					50,000
MARK TWAIN					
HVAC Upgrades					
Bathroom Upgrades					
Computer Room Upgrades					
CARSON MIDDLE					
Site Improvement at the Amphitheatre					
Barrel Roofing			225,000		
Remove /Replace Asbestos flooring in the Shop					
HVAC Upgrades Unified Arts				200,000	
EAGLE VALLEY					
Misc Drainage, Skylights & Windows		200,000			
PIONEER HIGH AND CORBETT CAMPUS					
SINGLE POINT OF ENTRY	1,143,500				
Tenant improvements					
CARSON HIGH					
Complete Site Security	627,750				
PE Locker Room Remodel		180,000			
Softball Field upgrades	15,000				
Elevator upgrades		120,000			
Site Drainage improvements/Grease Interceptor	100,000				
Power System Optimization					
Crack Seal and Slurry					
Library Carpet Replacement			45,000		
Culinary Floor and Plumbing Upgrades			75,000		
NUTRITION EQUIPEMENT			50,000		50,000
ADMINISTRATIVE BUILDING					
Design phase and contruction startup					175,000
Remodel Admin building					
OPERATIONS					
STUDENT SUPPORT SERVICES					
Single Point Entry	55,800				
Infrastructure improvements					
Parking lot crack repair and Slurry Seal				110,000	
TRANSPORTATION					
Bathroom Remodle		10,000			
Slurry Seal, Paint, Striping			15,000		
TECHNOLOGY					
CONTINGENCY					
TOTAL APPLICATIONS	2,652,050	510,000	555,000	435,000	540,000
TOTAL RESOURCES LESS APPLICATIONS	209,570	148,435	49,034	76,466	5,835

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
BONDS FUND		FUND 360		
REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	246,841	10,000		
1990 Miscellaneous				
TOTAL LOCAL SOURCES	246,841	10,000	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	246,841	10,000	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	10,921,275	4,369,326	-	-
TOTAL OPENING FUND BALANCE	10,921,275	4,369,326	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	11,168,116	4,379,326	-	-

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
BONDS FUND		FUND 360		
PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	 FINAL APPROVED
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		10,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	10,000	-	-
TOTAL SUPPORT SERVICES	-	10,000	-	-
NONINSTRUCTIONAL SERVICES				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	2,551,543			
800/900 Miscellaneous & Other				
4200 SUBTOTAL	2,551,543	-	-	-
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	4,247,247	4,369,326		
800/900 Miscellaneous & Other				
4500 SUBTOTAL	4,247,247	4,369,326	-	-
4000 TOTAL FACILITIES ACQUISITION AND	6,798,790	4,369,326	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	6,798,790	4,379,326	-	-
TOTAL ALL EXPENDITURES	6,798,790	4,379,326	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	4,369,326	-		
TOTAL ENDING FUND BALANCE	4,369,326	-	-	-
TOTAL APPLICATIONS	11,168,116	4,379,326	-	-

CARSON CITY SCHOOL DISTRICT		2014-2015 FINAL BUDGET		
DEBT SERVICE FUND		FUND 400		
AVAILABLE RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/15 FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	\$ 6,275,729	\$ 5,423,330	\$ 5,281,424	\$ 5,281,424
1190 Other Resources:				
1500 Earnings on Investments	\$ 21,624	\$ 25,515	\$ 35,574	\$ 35,574
TOTAL REVENUES	\$ 6,297,353	\$ 5,448,845	\$ 5,316,998	\$ 5,316,998
Transfer in-ENERGY SAVINGS	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
Opening Fund Balance	\$ 3,163,717	\$ 2,551,546	\$ 3,557,420	\$ 3,557,420
TOTAL AVAILABLE FINANCING	\$ 9,721,070	\$ 8,260,391	\$ 9,134,418	\$ 9,134,418
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal-Bond	\$ 1,925,000	\$ 2,080,000	\$ 3,215,000	\$ 3,215,000
831 Principal-MTF	\$ 252,000	\$ 259,000	\$ 266,000	\$ 266,000
832 Interest-Bond	\$ 2,403,592	\$ 2,341,925	\$ 2,263,589	\$ 2,263,589
832 Interest-MTF	\$ 23,563	\$ 17,047	\$ 10,353	\$ 10,353
900 Other	\$ 500			
910 Fund Transfer	\$ 2,564,870			\$ 200,000
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	\$ 7,169,525	\$ 4,697,972	\$ 5,754,942	\$ 5,954,942
Reserves (Include Unappropriated Balance)	\$ 2,551,546	\$ 3,557,420	\$ 3,379,476	\$ 3,179,476
TOTAL FUND EXPENDITURES	\$ 9,721,071	\$ 8,255,392	\$ 9,134,418	\$ 9,134,418

**CARSON CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR FY 2015
GENERAL OBLIGATION BONDS**

TENTATIVE BUDGET

DEBT Service 07/01/2014 thru 06/30/2015

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2014	2014-15 Interest	2014-15 Principal	2014-15 Total
Series 2003	1	20 years	\$3,750,000	Feb-03	Jun-23	3.75%	\$0	\$0	\$0	\$0
Series 2006	1	20 years	\$9,500,000	Dec-06	Jun-27	4.00-5.50%	\$5,560,000	\$233,550	\$320,000	\$553,550
Series 2007	1	20 years	\$15,500,000	Aug-07	Aug-27	4.25-5.00%	\$8,595,000	\$401,012	\$485,000	\$886,012
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-31	3.58%	\$9,065,000	\$387,201	\$1,135,000	\$1,522,201
Series 2010B Medium Term		5 years	\$1,050,000	Dec-10	Jun-16	2.55%	\$539,000	\$10,353	\$266,000	\$276,353
Series 2011A		20 years	\$16,000,000	Feb-11	Jun-31	3.00-5.00%	\$15,695,000	\$700,382	\$645,000	\$1,345,382
Series 2011B		20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$9,780,000	\$444,550	\$445,000	\$889,550
Series 2012 - Refunding		20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$4,025,000	\$96,894	\$185,000	\$281,894
TOTAL DEBT SERVICE FUND			\$70,530,000				\$53,259,000	\$2,273,942	\$3,481,000	\$5,754,942

Principal Balance OF ALL Outstanding Bonds as of June 30, 2015

Left Blank Intentionally	\$0	*No Short-Term Financing	\$0	\$0	\$0	\$0
TOTAL GENERAL FUND	\$0		\$0	\$0	\$0	\$0
						ENDING
						\$49,778,000
						BALANCE

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND		2014-2015 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments	210,000	210,000	220,000	220,000
1940 Payroll Insurance Transactions	1,503,913	1,500,000	1,510,000	1,509,532
(A) Total Operating Revenue	1,713,913	1,710,000	1,730,000	1,729,532
Operating Expense (Object Codes)				
100 Salaries			14,337	11,988
200 Benefits			5,663	7,544
300-500 Purchased Services	1,228,001	1,710,000	1,710,000	1,710,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	1,228,001	1,710,000	1,730,000	1,729,532
Operating Income (Loss)	485,912	-	(0)	0
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	485,912	-	(0)	0
Retained Earnings				
Beginning July 1	\$ 2,365,297.00	2,851,209	2,851,209	2,851,209
Ending June 30	2,851,209	2,851,209	2,851,209	2,851,209

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2014-2015 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/15 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
1940 Service to Other Governments	1,713,913	1,710,000	1,730,000	1,729,532
PRIS PAYROLL OVERHEAD				
Salaries			(14,337)	(11,988)
Benefits			(5,663)	(7,544)
Purchased Services - Group Health Care		(210,000)	(210,000)	(210,000)
Purchased Services - PEBS Subsidies	(1,228,701)	(1,500,000)	(1,500,000)	(1,500,000)
a. Net cash provided by (or used for) operating activities	485,212	-	(0)	0
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	485,212	-	(0)	0
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,365,997	2,851,209	2,851,209	2,851,209
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,851,209	2,851,209	2,851,209	2,851,209

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2014-2015 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
1900 OTHER REVENUES				
1910 Rent				
1920 Donations				
1940 Service to Other Government	143,765	240,000	200,000	200,000
1990 Other Local Revenue				
(A) Total Operating Revenue	143,765	240,000	200,000	200,000
Operating Expense (Object Codes)				
100 Salaries			2,593	28,139
200 Benefits			1,183	15,415
300-500 Purchased Services	62,421	150,000	120,000	80,000
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	62,421	150,000	123,776	123,554
Operating Income (Loss)	81,344	90,000	76,224	76,446
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	81,344	90,000	76,224	76,446
Retained Earnings				
Beginning July 1	373,845	455,189	545,189	545,189
Ending June 30	455,189	545,189	621,413	621,635

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2014-2015 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/15 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
1940 Service to Other Governments	143,765	240,000	200,000	200,000
			(2,593)	(28,139)
			(1,183)	(15,415)
300 Claims and Subsidies	(69,228)	(150,000)	(120,000)	(80,000)
a. Net cash provided by (or used for) operating activities	74,537	90,000	76,224	76,446
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	74,537	90,000	76,224	76,446
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	390,322	464,859	554,859	554,859
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	464,859	554,859	631,083	631,305

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2014-2015 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/13	(2) ESTIMATED CURRENT YEAR ENDING 06/30/14	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
1900 OTHER REVENUES				
1910 Rent				
1920 Donations				
1940 Service to Other Government	132,078	130,000	130,000	130,000
1990 Other Local Revenue				
(A) Total Operating Revenue	132,078	130,000	130,000	130,000
Operating Expense (Object Codes)				
100 Salaries			8,433	9,493
200 Benefits			1,708	7,595
300-500 Purchased Services	60,748	130,000	119,859	112,912
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	60,748	130,000	130,000	130,000
Operating Income (Loss)	71,330	-	(0)	0
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	71,330	-	(0)	0
Retained Earnings				
Beginning July 1	\$ 255,104.00	326,434	326,434	326,434
Ending June 30	326,434	326,434	326,434	326,434

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND				2014-2015 FINAL BUDGET FUND 704			
PROPRIETARY FUND				(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
				ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:							
	1940	Service to Other Governments	132,078	130,000	130,000	130,000	
	100	Salaries			(8,433)	(9,493)	
	200	Benefits			(1,708)	(7,595)	
	300	Claims and Subsidies	(60,748)	(130,000)	(119,859)	(112,912)	
a. Net cash provided by (or used for) operating activities				71,330	-	\$ (0) \$ -	
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES							
b. Net cash provided by (or used for) noncapital financing activities				-	-	\$ - -	
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES							
c. Net cash provided by (or used for) capital and related financing activities				-	-	\$ - -	
D. CASH FLOWS FROM INVESTING ACTIVITIES							
d. Net cash provided by (or used for) investing activities				-	-	\$ - -	
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)				71,330	-	(0) -	
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX				255,104	326,434	326,434 326,434	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX				326,434	326,434	326,434 326,434	

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
	Full-Day Kinder 279	38	\$ 47,930	ClassSize Red 210	15	\$ -
				Grants-FDK 240	21	\$ 346,869
				SPED 250	23	\$ 5,713,929
				Debt 400	50	\$ 260,000
				Nutrition Serv 290	43	\$ 360,668
SUBTOTAL			\$ 47,930			\$ 6,681,466
SPECIAL REVENUE FUNDS						
ClassSize Red 210	General 100	14	\$ -			
Grants-FDK 240	General 100	14	\$ 346,869			
SPED 250	General 100	14	\$ 5,713,929			
Debt 400	General 100	14	\$ 260,000			
Nutrition Serv 290	General 100	14	\$ 360,668			
Full-Day Kinder 279				General 100	9	\$ 47,930
Capital Projects300	Debt Service 400	53	\$ 200,000	Capital Projects	48	\$ 200,000
SUBTOTAL			\$ 6,881,466			\$ 247,930
TOTAL TRANSFERS			\$ 6,929,396			\$ 6,929,396

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: Upcoming 78th 2015 Session; July 1, 2015 to June 30, 2016

1. Activity	<u>Participation with Nevada Association of School Boards & Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: **CARSON CITY SCHOOL DISTRICT**

Budget Fiscal Year 2014-2015

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

60

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
52	RON WOOD FAMILY RESOURCE CENTER	7/1/2013	6/30/2014	\$25,000	\$25,000	Truancy Services
39	MASTERY CONNECT	7/1/2013	6/30/2014	\$9,000	\$9,000	Professional Development for Staff
40	MATH SOLUTIONS	7/1/2013	6/30/2014	\$7,600	\$7,600	Professional Development for Staff
67	VIA INC	7/1/2013	6/30/2014	\$6,000	\$6,000	Translation Services
58	SUCCESS FOR ALL FOUNDATION	7/1/2013	6/30/2014	\$148,627	\$148,627	Professional Development for Staff
5	ALLISON MACKENZIE et al	7/1/2013	6/30/2014	\$70,000	\$70,000	Legal Consulting
24	FIERCE ENTERTAINMENT	7/1/2013	6/30/2014	\$1,390	\$1,390	Student Enrichment
17	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2013	6/30/2014	\$36,000	\$36,000	Fiscal Management /Consulting
35	JNA CONSULTING GROUP LLC	7/1/2013	6/30/2014	\$5,000	\$5,000	Fiscal Management /Consulting
62	THE BULLARD MACY GROUP	7/1/2013	6/30/2014	\$59,100	\$59,100	Fiscal Management /Consulting
65	TYLER TECHNOLOGIES	7/1/2013	6/30/2014	\$5,000	\$5,000	Technology Related Services
46	PERS ADMINISTRATIVE FUND	7/1/2013	6/30/2014	\$255	\$255	Professional Development for Staff
18	COCKERILL CHARLES P	7/1/2013	6/30/2014	\$10,000	\$10,000	Legal Consulting
26	FRONTLINE PLACEMENT TECHNOLOGIES INC	7/1/2013	6/30/2014	\$7,306	\$7,306	Web/ Data Services
21	DELL COMPUTER CORPORATION	7/1/2013	6/30/2014	\$9,725	\$9,725	Technology Related Services
44	PEARSON DATA SOLUTIONS	7/1/2013	6/30/2014	\$7,200	\$7,200	Program Implementation Services
57	STRUCTURED COMMUNICATION SYSTEMS INC	7/1/2013	6/30/2014	\$66,093	\$66,093	Technology Related Services
41	NATIONAL LOCKSMITHING INSTITUTE	7/1/2013	6/30/2014	\$1,950	\$1,950	Professional Development for Staff
33	J.P. COPOULOS, ARCHITECT	7/1/2013	6/30/2014	\$1,040	\$1,040	Architectural Services
64	TLC INTEGRATION SYSTEMS	7/1/2013	6/30/2014	\$5,000	\$5,000	Utility Monitoring Services
43	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2013	6/30/2014	\$3,933	\$3,933	Physical and Drug Testing for Staff
1	3SCREENS.COM	7/1/2013	6/30/2014	\$1,250	\$1,250	Student Enrichment
50	ROBISON, KRISTIN OTR/L	7/1/2013	6/30/2014	\$17,320	\$17,320	Occupational Therapy Services
37	LENKER DIAN PT	7/1/2013	6/30/2014	\$112,180	\$112,180	Physical Therapy Services
54	SIERRA NEVADA JOURNEYS	7/1/2013	6/30/2014	\$3,175	\$3,175	Student Enrichment
63	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2013	6/30/2014	\$93,800	\$93,800	Occupational Therapy Services
27	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2013	6/30/2014	\$79,550	\$79,550	Physical Therapy Services
30	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2013	6/30/2014	\$79,160	\$79,160	Speech Therapy Services
56	SPEECH INTEGRATIONS LLC	7/1/2013	6/30/2014	\$44,260	\$44,260	Speech Therapy Services
59	SUMMIT SPEECH THERAPY	7/1/2013	6/30/2014	\$77,892	\$77,892	Speech Therapy Services
68	WEBB, ENID	7/1/2013	6/30/2014	\$91,900	\$91,900	Speech Therapy Services
23	FARDELMANN, KAREN	7/1/2013	6/30/2014	\$109,300	\$109,300	Occupational Therapy Services
25	FREED , JANITA K	7/1/2013	6/30/2014	\$112,150	\$112,150	Occupational Therapy Services
6	ANDREWS, JILL	7/1/2013	6/30/2014	\$27,000	\$27,000	Occupational Therapy Services
8	BEHAVIORAL CONSULTANT SERVICES	7/1/2013	6/30/2014	\$120,517	\$120,517	Behavioral Consultation
16	CAROLYN PORTER LLC	7/1/2013	6/30/2014	\$51,800	\$51,800	Psychological Services
19	COGNITIVE SERVICES	7/1/2013	6/30/2014	\$105,400	\$105,400	Psychological Services
55	SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2013	6/30/2014	\$44,800	\$44,800	Psychological Services
20	DANCING DRUM LLC	7/1/2013	6/30/2014	\$2,000	\$2,000	Student Enrichment
11	BIELAT, KELLY S MA MFT	7/1/2013	6/30/2014	\$10,000	\$10,000	Psychological Services
4	ALEXANDER ANN	7/1/2013	6/30/2014	\$8,500	\$8,500	Legal Consulting
13	BOYS & GIRLS CLUB	7/1/2013	6/30/2014	\$119,529	\$119,529	After School Program Management
31	ICAT RESOURCES	7/1/2013	6/30/2014	\$8,400	\$8,400	Professional Development for Staff
61	TESolutions	7/1/2013	6/30/2014	\$29,400	\$29,400	Professional Development for Staff
29	HIGH EXPECTATIONS FOR LEARNING LLC	7/1/2013	6/30/2014	\$5,000	\$5,000	Program Evaluation Services
32	INSTRUCTIONAL EXCELLENCE LLC	7/1/2013	6/30/2014	\$45,800	\$45,800	Professional Development for Staff
36	KIDS COUNT LLC	7/1/2013	6/30/2014	\$48,550	\$48,550	Professional Development for Staff
38	MAKING MATHEMATICIANS LLC	7/1/2013	6/30/2014	\$2,000	\$2,000	Program Implementation Services
45	PEDERSON LLC	7/1/2013	6/30/2014	\$41,388	\$41,388	Professional Development for Staff
9	BELIEVE & ACHIEVE LLC	7/1/2013	6/30/2014	\$13,000	\$13,000	School Improvement Consulting Services
47	PROJECT DISCOVERY	7/1/2013	6/30/2014	\$9,000	\$9,000	Student Enrichment
51	ROCK SPORT NV INC	7/1/2013	6/30/2014	\$1,100	\$1,100	Student Enrichment
12	BOARD OF REGENTS	7/1/2013	6/30/2014	\$6,000	\$6,000	Student Enrichment
14	BREWERY ARTS CENTER	7/1/2013	6/30/2014	\$6,740	\$6,740	Student Enrichment
15	CAPITAL CITY ARTS INITIATIVE	7/1/2013	6/30/2014	\$1,485	\$1,485	Student Enrichment

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
53	SALVATION ARMY	7/1/2013	6/30/2014	\$2,000	\$2,000	Student Enrichment
22	EDUCATION BY ELIZABETH LLC	7/1/2013	6/30/2014	\$19,839	\$19,839	Student Tutoring
66	VAN KIRK, MARY	7/1/2013	6/30/2014	\$54,600	\$54,600	Occupational Therapy Services
2	ABERASTURI SUZANNE	7/1/2013	6/30/2014	\$12,000	\$12,000	Behavioral Consultation
3	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2013	6/30/2014	\$29,780	\$29,780	Behavioral Consultation
69	WEBSTER, SHIRLEY	7/1/2013	6/30/2014	\$13,770	\$13,770	Psychological Services
34	JEFFREY BASA, MD	7/1/2013	6/30/2014	\$7,500	\$7,500	IEP Consulting
48	PUBLIC CONSULTING GROUP, INC.	7/1/2013	6/30/2014	\$25,000	\$25,000	Medicaid Management Services
10	BIELAT, BRUNO A., PHD	7/1/2013	6/30/2014	\$51,000	\$51,000	Behavioral Consultation
49	RATCON	7/1/2013	6/30/2014	\$20,000	\$20,000	Psychological Services
7	ARAMARK EDUCATION	7/1/2013	6/30/2014	\$900,000	\$900,000	Food Program Management
28	HEALTHSMART BENEFIT SOLUTIONS	7/1/2013	6/30/2014	\$5,832	\$5,832	Fiscal Management /Consulting
42	NELSON DAVISON ADMINISTRATORS, INC.	7/1/2013	6/30/2014	\$29,784	\$29,784	Fiscal Management /Consulting
60	TALX UCeXpress	7/1/2013	6/30/2014	\$7,000	\$7,000	Fiscal Management /Consulting
Total Proposed Expenditures				\$3,192,669	\$3,192,669	

Additional Explanations (Reference Line Number and Vendor):

Local Government: _____
 Contact: _____
 E-mail Address: _____
 Daytime Telephone: _____

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32
 12/4/2013

Attach additional sheets if necessary.



580 Mallory Way, Carson City, NV 89701
P.O. Box 1888 Carson City, NV 89702
(775) 881-1201 FAX: (775) 887-2408

Customer Account: # 1065042

Legal Account

Carson City School District
PO Box 603
CARSON CITY, NV 89702
Attn: Renae

Cora Jeffreys says:

That (s)he is a legal clerk of the **NEVADA APPEAL**, a newspaper published Tuesday through Sunday at Carson City, in the State of Nevada.

Copy Line

2014-2015 Final Budget Hearing

PO#:

Ad #: 10184377A

of which a copy is hereto attached, was published in said newspaper for the full required period of **2** time(s) commencing on **5/13/2014**, and ending on **5/18/2014**, all days inclusive.

Signed: _____

Date: 05/21/2014 State of Nevada, Carson City

Price: \$ 110.04

Subscribed and sworn to before me this ____ day
of _____

Notary Public

Proof and Statement of Publication

Ad #: 10184377A

NOTICE OF INTENT
TO ACT ON A
RESOLUTION TO
APPROVE FY 2015
FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2014-15. This Public Hearing, in accordance with NRS 354.596, will include a disclosure of changes to the Tentative Budget. All persons may attend and will be heard at a meeting held at 1402 West King Street at 5:15pm on Wednesday, May 21, 2014. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.
Pub: May 13, 2014 and May 18, 2014
Ad # 10184377

RESOLUTION TO APPROVE THE FINAL BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FY 2015

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2014-15 fiscal year commencing on the first day of July, 2014, are estimated to be \$103,095,075 held in twenty funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$97,312,711, in the seventeen governmental funds; and

Whereas, the total expenditures are estimated to be \$4,580,741, \$745,189 and \$456,434, for a total of \$5,782,364, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$103,095,075 with \$0 in contingency authority; and

Whereas, the total fiscal year 2015 general fund revenue is estimated to be \$56,896,258, and the total carry forward from fiscal year 2014 in available funds for the general fund for fiscal year 2015 is \$6,332,734; and

Whereas, an amount of the opening fund balance equal to \$4,137,621, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2015 general fund expenditures are estimated to be \$58,104,912, and the total ending fund balance for fiscal year 2015 is expected to be \$5,124,081, in the general fund, resulting in a projected reduction of **\$1,208,653** in the ending fund balance; therefor

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2014-15; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 21st day of May, 2014

Ayes: 6
Nays: 0
Absent: 1

CARSON CITY SCHOOL DISTRICT

By: Stacie Wilke-McCulloch
Stacie Wilke-McCulloch, President, Board of Trustees

Attest: Joe Cacioppo
Joe Cacioppo, Clerk of the Board