

# AMENDED FINAL BUDGET FY 2014



July 23, 2013

## Carson City School District 2013-2014 Amended Final Budget

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Carson City Logo

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Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, Nevada 89706-7921

The Carson City School District herewith submits the **Amended Final Budget** for the fiscal year ending June 30, 2014.

This budget contains two funds, the General Fund and Debt Service Fund, requiring property tax revenues of **\$14,495,814**. An abatement/delinquency adjustment of \$258,140 exists between the old tax rates formulas and the projected receipts.

The property tax revenue computed herein are based on fiscal impact of AB-489 and preliminary revenue projection data.

Property Tax Revenue for the General Fund equals **\$9,072,484 computed on a rate of \$0.75 with abatement/delinquency**.

The estimated abatement/delinquency of \$258,140 is expected to produce a net impact of \$172,093 to the General Fund.


Property Tax Revenue for the Debt Service Fund equals **\$5,423,330 computed on a rate of \$0.43 with adjustments**.

The estimated abatement/delinquency of \$0.00 is the expected net impact to the Debt Service Fund.

This budget contains fourteen governmental fund types with estimated expenditures of **\$87,480,306** and three proprietary funds with estimated expenses of **\$1,710,000, \$150,000 and \$130,000 for total of \$1,990,000 combined**. Total expenditures in all funds is equal to **\$89,470,306**. This total represents "Full Disclosure" of proprietary expenditures including the Health Insurance Fund.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354. (Local Government Budget Act.)

**Re-CERTIFICATION:**

  
I, Anthony Turley,  
Director of Fiscal Services,  
certify that all applicable funds and  
financial operations of this Local  
Government are listed herein.

Dated:  
July 23, 2013

**NOTICE**

The Final Budget Published June 8, 2013  
will be examined with discussion at the  
public hearing to be held on Tuesday,  
July 23, 2013 at 7:00 PM, in the Sierra  
Room of the Community Center located  
at 851 E. Williams St., Carson City, NV.

NOTICE OF INTENT TO ADOPT AMENDED  
FINAL BUDGET PUBLISHED July 17, 2013  
AD#9370708 NEVADA APPEAL

**APPROVED BY THE GOVERNING BOARD:**

  
Lynnette Conrad President

  
Stacie Wilke-McCulloch Vice President

  
Ron Swirczek Clerk

  
Laurel Crossman Member

  
Candace Stowell Member

  
Steve Reynolds Member

  
Joe Cacioppo Member

**Carson City School District**  
**2013-2014 AMENDED FINAL BUDGET**

June 30, 2014 Deadline for Submission  
NRS 354.598005

**Board of School Trustees**

Lynnette Conrad, President  
Stacie Wilke-McCulloch, Vice President  
Ron Swirczek, Clerk  
Laurel Crossman, Member  
Candace Stowell, Member  
Steve Reynolds, Member  
Joe Cacioppo, Member

**Superintendent of Schools**

Richard W. Stokes

**Director of Fiscal Services**

Anthony Turley

Carson City School District 2013-2014 Amended Final Budget

**GENERAL FUND**  
**ENDING FUND BALANCE EXPLANATION**

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2013	\$	6,854,241
TOTAL REVENUE PROJECTIONS FOR FY 2014		55,451,913
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs		(24,350,444)
200 Special Programs		(991,546)
300 Vocational Programs		(1,923,331)
400 Other PK-12		(1,445,085)
700 Vocational Support		-
900 Food Service		-
2000 Support Services		
Undistributed Support Services		(20,973,168)
TOTAL TRANSFERS OUT TO OTHER FUNDS		(6,649,455)
CONTINGENCY TO OFFSET IMPACT OF WELLNESS PROGRAM		(231,556)
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2014	\$	<u>5,741,569</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(1,112,672)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2014	\$	49,683,574
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR 2014	\$	<u>56,333,029</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>11.56%</u>

\*\*NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

**BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.**

>ESTIMATED FY 2013 OPERATING EXPENDITURES		<u>\$49,683,574</u>
FISCAL YEAR 2014 FORMULARY	<u>11.56%</u>	IS MORE THAN 4%

**PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2014**



**Carson City School District 2013-2014 Amended Final Budget**

**ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

**Percentage Variance from FY 2003**

	<b>HIGH-WATER</b>	<b>-14.15%</b>	<b>-13.91%</b>	<b>-14.66%</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ESTIMATED</b>
	<b>Year Ending</b>	<b>Year Ending</b>	<b>Year Ending</b>	<b>Year Ending</b>
	<b>30-Jun-03</b>	<b>30-Jun-12</b>	<b>30-Jun-13</b>	<b>30-Jun-14</b>
	<b>YR 1</b>	<b>YR 8</b>	<b>YR 9</b>	<b>YR 10</b>
Prekindergarten, Full	48.0	56.0	62.0	51.0
Prekindergarten, Weighted	28.8	33.6	37.2	30.6
Kindergarten, Full	640.0	562.0	602.0	551.0
Kindergarten, Weighted	384.0	337.2	361.2	330.6
Elementary (1 Thru Grade 6)	3,287.0	3,450.0	3,456.0	3,508.0
Secondary	4,852.0	3,521.0	3,508.0	3,429.0
Ungraded	-	-	-	-
Transported into Nevada	-	-	-	-
Transported out of Nevada	-	-	-	-
<b>Total Weighted Enrollment</b>	<b>8,551.8</b>	<b>7,341.8</b>	<b>7,362.4</b>	<b>7,298.2</b>

"Hold Harmless = One-Year"

**Total Apportionment Enrollment -FY 2012 CERTIFIED COUNT**

**7,362.4 (64.2)**

**Per-Pupil Basic Support**

**\$ 6,537**

**TOTAL BASIC SUPPORT**

**FY 2013**  
**\$ 44,102,318**

**(Hold Harmless x Support)**

**\$ 48,128,009**

**SEPARATED TOTAL \$50 FENCED-OFF ALLOCATION**

**\$ -**

**COMBINED BASIC SUPPORT FORMULARY**

**\$ 48,128,009**

Special Education Units

81.0

Per Unit Support - FY 2013 VALUE

\$ 41,632

**SPECIAL EDUCATION SUPPORT**

**\$ 3,372,192**

**BASIC SUPPORT GUARANTEE**

**\$ 51,500,201**

NEVADA PLAN FORMULA

**LOCAL %**

**41.70%**

Local School Support Tax

\$ 17,044,391

Ad Valorem Tax (25 cents of 75 cents)

.333 times Estimated Revenue

3,024,161

**(20,068,552)**

**TOTAL STATE APPORTIONMENT**

**\$ 31,431,649**

**REVENUE TO THE GENERAL FUND**

<b>FENCED-OFF</b>	<b>REMAINING</b>
<b>\$ 364,910</b>	<b>\$ 27,694,547</b>
Weighted Enrollment Factor	

**STATE %**

**58.30%**

**\$ 28,059,457**

**PLUS:**

Special Revenue Funds:

Special Education Fund

\$ 3,372,192

Adult Education Fund

Revised Estimates - DoEd

\$ 306,116

Prison Program Fund

Revised Estimates - DoEd

\$ 1,128,733

**REVENUE TO OTHER FUNDS**

**\$ 4,807,041**

**TOTAL DSA REVENUES**

**\$ 32,866,498**

**Carson City School District 2013-2014 Amended Final Budget**

**REVENUE SUMMARY - ALL FUNDS**

**Summary of Ad Valorem Tax Base**

2013 MARCH VALUATION \$1,238,756,058  
 Assessed Valuation excluding Redevelopment  
 Final Projections \$ 1,238,756,058  
 Net Proceeds of Mines \$ -  
**TOTAL TAX BASE \$ 1,238,756,058**

**100.00%**

**FISCAL IMPACT**

**\$0**

**\$0**

**OUTSIDE PLAN**

**Total Weighted Enrollment**

**ONE-YEAR HOLDHARMLESS EFFECTIVE '13**

Prior Year 2012	7,362.4	1-Year Look-back
Budget Year	7,298.2	Current Year
Hold Harmless	7,362.4	PROVISIONAL
Variance	(64.2)	IMPACT
		<b>\$419,675</b>

15 FUNDS	BEGINNING BALANCE	NONPROPERTY TAX REVENUES	PROPERTY TAX REVENUES	TAX RATE	TOTAL REVENUES
<b>GENERAL FUND</b>					
1000 Local - Property Tax				\$ 0.75	
Abatement & Delinquency		\$ 18,796,422	\$ 9,072,484		\$ 27,868,906
3000 State		\$ 27,503,607			\$ 27,503,607
4000 Federal		\$ 74,400			\$ 74,400
Beg Balance	\$ 6,854,241				\$ 6,854,241
Other Sources		\$ 5,000			\$ 5,000
<b>GENERAL SUBTOTAL</b>	<b>\$ 6,854,241</b>	<b>\$ 46,379,429</b>	<b>\$ 9,072,484</b>	<b>\$ 0.75</b>	<b>\$ 62,306,154</b>
<b>DEBT SERVICE FUND</b>					
Abatement Amount	\$ 2,551,547	\$ 285,515	5,423,330	\$ 0.43	
			\$ -		\$ 8,260,392
<b>SUBTOTAL</b>	<b>\$ 9,405,788</b>	<b>\$ 46,664,944</b>	<b>\$ 14,495,814</b>	<b>\$ 1.18</b>	<b>\$ 70,566,546</b>
<b>OTHER FUNDS</b>					
NEW F/D*YEAR-ROUND	\$ 1,050	\$ -			\$ 1,050
Nutrition Services	\$ 63,404	\$ 2,879,238			\$ 2,942,642
Summer & Remediation	\$ 81,879	\$ 63,800			\$ 145,679
Alternative Compensation Pl	\$ -	\$ -	\$ -	\$ -	\$ -
State & Fed. Grants	\$ -	\$ 9,019,153			\$ 9,019,153
Adult Education	\$ 265,441	\$ 306,116			\$ 571,557
Prison Program	\$ 589,422	\$ 1,128,733			\$ 1,718,155
Gifts & Donations	\$ -	\$ 107,290			\$ 107,290
Special Education	\$ 157,219	\$ 8,972,909			\$ 9,130,128
Medicaid	\$ 533,166	\$ 280,000			\$ 813,166
Class Size Reduction	\$ 11,341	\$ 3,488,100			\$ 3,499,441
Capital Projects	\$ 1,959,512	\$ 411,000			\$ 2,370,512
Bond Projects	\$ 4,255,300	\$ 10,000			\$ 4,265,300
Worker's Comp	\$ 463,844	\$ 240,000			\$ 703,844
Health Insurance	\$ 2,365,297	\$ 1,710,000			\$ 4,075,297
Unemployment Ins.	\$ 255,104	\$ 130,000			\$ 385,104
<b>Subtotal Other Funds</b>	<b>\$ 11,001,979</b>	<b>\$ 28,746,339</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,748,318</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 20,407,767</b>	<b>\$ 75,411,283</b>	<b>\$ 14,495,814</b>	<b>\$ 1.18</b>	<b>\$ 110,314,864</b>
Less Interfund Transfers		\$ 6,649,455			\$ 6,649,455
<b>NET ALL FUNDS</b>	<b>\$ 20,407,767</b>	<b>\$ 68,761,828</b>	<b>\$ 14,495,814</b>	<b>\$ 1.18</b>	<b>\$ 103,665,409</b>

**Carson City School District 2013-2014 Amended Final Budget**

**EXPENDITURE SUMMARY - ALL FUNDS**

<b>PROGRAM/FUNCTION</b>	<b>SALARIES AND WAGES</b>	<b>EMPLOYEE BENEFITS</b>	<b>SERVICES/ SUPPLIES</b>	<b>ENDING BALANCE</b>	<b>TOTAL REQUIRED</b>
<b>GENERAL FUND:</b>					
100 Regular Programs	\$ 15,637,887	\$ 7,036,788	\$ 1,675,769		\$ 24,350,444
200 Special Programs	\$ 571,619	\$ 265,092	\$ 154,835		\$ 991,546
300 Vocational Programs	\$ 1,276,416	\$ 583,560	\$ 63,356		\$ 1,923,331
400 Other PK-12	\$ 947,036	\$ 327,317	\$ 170,732		\$ 1,445,085
500 Nonpublic School					\$ -
600 Adult Education	\$ -				\$ -
700 Vocational Support	\$ -	\$ -	\$ -		\$ -
800 Community Service	\$ -				\$ -
900 Food Service	\$ -	\$ -	\$ -		\$ -
000 UNDISTRIBUTED					\$ -
2000 Support Services	\$ 9,842,887	\$ 4,673,313	\$ 6,456,967		\$ 20,973,168
4000 Facilities					\$ -
5200 Fund Transfers			\$ 6,649,455		\$ 6,649,455
6000 Contingency			\$ 231,556		\$ 231,556
Ending Balance				\$ 5,741,569	\$ 5,741,569
<b>GENERAL SUBTOTAL</b>	<b>\$ 28,275,845</b>	<b>\$ 12,886,071</b>	<b>\$ 15,402,670</b>	<b>\$ 5,741,569</b>	<b>\$ 62,306,154</b>
<b>DEBT SERVICE FUND</b>			<b>\$ 4,702,972</b>	<b>\$ 3,557,420</b>	<b>\$ 8,260,392</b>
<b>SUBTOTAL</b>	<b>\$ 28,275,845</b>	<b>\$ 12,886,071</b>	<b>\$ 20,105,642</b>	<b>\$ 9,298,989</b>	<b>\$ 70,566,546</b>
<b>OTHER FUNDS:</b>					
<b>NEW F/D*YEAR-ROUND</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,050</b>	<b>\$ 1,050</b>
Nutrition Services	\$ 1,030,000	\$ 654,050	\$ 1,244,195	\$ 14,397	\$ 2,942,642
Summer & Remediation	\$ 41,600	\$ 3,100	\$ 19,100	\$ 81,879	\$ 145,679
Alternative Compensation	\$ -	\$ -	\$ -	\$ -	\$ -
State & Fed. Grants	\$ 5,029,861	\$ 2,036,455	\$ 1,952,836	\$ -	\$ 9,019,153
Adult Education	\$ 276,250	\$ 89,000	\$ 80,500	\$ 125,807	\$ 571,557
Prison Program	\$ 1,064,481	\$ 452,404	\$ 193,500	\$ 7,770	\$ 1,718,155
Gifts & Donations	\$ -	\$ -	\$ 107,290	\$ -	\$ 107,290
Special Education	\$ 5,779,713	\$ 3,019,111	\$ 290,100	\$ 41,204	\$ 9,130,128
Medicaid	\$ 225,846	\$ 94,236	\$ 186,000	\$ 307,083	\$ 813,166
Class Size Reduction	\$ 2,390,980	\$ 1,099,850	\$ -	\$ 8,611	\$ 3,499,441
Capital Projects	\$ -	\$ -	\$ 1,468,000	\$ 902,512	\$ 2,370,512
Bond Projects	\$ -	\$ -	\$ 4,265,300	\$ -	\$ 4,265,300
Worker's Comp	\$ -	\$ -	\$ 150,000	\$ 553,844	\$ 703,844
Health Insurance	\$ -	\$ -	\$ 1,710,000	\$ 2,365,297	\$ 4,075,297
Unemployment Ins.	\$ -	\$ -	\$ 130,000	\$ 255,104	\$ 385,104
Subtotal Other Funds	\$ 15,838,731	\$ 7,448,208	\$ 11,796,821	\$ 4,664,558	\$ 39,748,318
<b>TOTAL ALL FUNDS</b>	<b>\$ 44,114,576</b>	<b>\$ 20,334,278</b>	<b>\$ 31,902,463</b>	<b>\$ 13,963,547</b>	<b>\$ 110,314,864</b>
Less Interfund Transfers			\$ 6,649,455		\$ 6,649,455
<b>NET ALL FUNDS</b>	<b>\$ 44,114,576</b>	<b>\$ 20,334,278</b>	<b>\$ 25,253,008</b>	<b>\$ 13,963,547</b>	<b>\$ 103,665,409</b>



**Carson City School District 2013-2014 Amended Final Budget**

**GENERAL FUND**

<b><u>REVENUE</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
	\$ 8,925,856		\$ 8,925,856
<b><u>1000 LOCAL SOURCES</u></b>	97.52%		97.52%
1100 TAXES			
1110 Ad Valorem Taxes	9,072,484		9,072,484
1110 Ad Valorem - DELINQUENCY FACTOR OF 3%			-
1120 School Support Taxes - Dept of Taxation 2010	17,044,391		17,044,391
1130 Franchise Taxes	60,000		60,000
1140 Motor Vehicle Taxes	1,437,031		1,437,031
1190 Other Local Taxes			
1200 IN LIEU OF TAXES			
1300 TUITION			
1310 Regular Day School			
1320 Adult Education			
1330 Summer School			
1400 TRANSPORTATION			
1410 Regular Day School	27,000		27,000
1420 Summer School - Boys & Girls Club			
1500 EARNINGS ON INVESTMENTS	30,000		30,000
1600 FOOD SERVICE REVENUE			
1610 School Lunch			
1620 Breakfast			
1630 Special Milk			
1690 Other Food Service			
1700 PUPIL ACTIVITIES	100,000	(50,000)	50,000
1800 COMMUNITY SERVICE			
1900 OTHER REVENUES			
1910 Rent	5,000	-	5,000
1920 Donations			
1930 School Field Trips			
1940 Service to Other Governments			
1990 Other Local Revenue	143,000	-	143,000
1991 Insurance Premiums Collected	-	-	
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 27,918,906</b>	<b>\$ (50,000)</b>	<b>27,868,906</b>
<b><u>3000 STATE SOURCES</u></b>			
3100 DISTRIBUTIVE SCHOOL FUND	25,442,978	2,251,569	27,694,547
3100 DSA - ABATEMENT ADJUSTMENT OFFSET			
3100 RESTRICTED "TEXTBOOK, et al" DSA	364,910		364,910
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 HEALTH CARE COST APPROPRIATIONS	-		
3500 APPROPRIATIONS FOR INCENTIVE PAY	-		
3500 SPECIAL APPROPRIATIONS	-		-
3800 IN LIEU OF TAXES			
3900 CHARTER SCHOOL PUPILS	(555,850)		(555,850)
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 25,252,038</b>	<b>\$ 2,251,569</b>	<b>\$ 27,503,607</b>

**Carson City School District 2013-2014 Amended Final Budget**

**GENERAL FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
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**4000 FEDERAL SOURCES**

4100 UNRESTRICTED - DIRECT	4,000	-	4,000
4200 UNRESTRICTED - STATE			
4210 Forest Reserve	400	-	400
4300 RESTRICTED - DIRECT			
4326 ROTC	70,000	-	70,000
4500 RESTRICTED - STATE AGENCY			
4600 OTHER RESTRICTED STATE			
4700 OTHER GRANTS			
4800 REVENUE IN LIEU OF TAXES			
4900 REVENUE ON BEHALF OF LEA			
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ 74,400</b>	<b>\$ -</b>	<b>\$ 74,400</b>

**5000 OTHER SOURCES OF FUNDS**

5100 FROM SALE OF ASSETS	5,000	-	5,000
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS		-	-
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>

<b>TOTAL REVENUES</b>	<b>\$ 53,250,344</b>	<b>\$ 2,201,569</b>	<b>\$ 55,451,913</b>
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**OPENING FUND BALANCE**

Unreserved Beginning Balance	2,716,620		2,716,620
Reserved Beginning Balance	4,137,621		4,137,621
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 6,854,241</b>	<b>\$ -</b>	<b>\$ 6,854,241</b>

<b>TOTAL ALL RESOURCES</b>	<b>\$ 60,104,585</b>	<b>\$ 2,201,569</b>	<b>\$ 62,306,154</b>
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**Carson City School District 2013-2014 Amended Final Budget**

**GENERAL FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET</b>	<b>BUDGET</b>	<b>Amended BUDGET</b>
<b>Program Function Object</b>	<b>Year Ending June 30, 2014</b>	<b>Adjustments or Enhancements</b>	<b>Year Ending June 30, 2014</b>
<b>100 REGULAR PROGRAMS</b>			
1000 INSTRUCTION			
100 Salaries	15,634,162		15,634,162
200 Benefits	7,035,373		7,035,373
3/4/500 Purchased Services	25,000		25,000
600 Supplies - New Student Allocation in FY 2010	1,640,340		1,640,340
700 Property			-
800 Other	429		429
2700 TRANSPORTATION		10,000	10,000
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	3,725		3,725
200 Benefits	1,415		1,415
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 24,340,444</b>	<b>\$ 10,000</b>	<b>\$ 24,350,444</b>
<b>400 SPECIAL PROGRAMS</b>			
1000 INSTRUCTION			
100 Salaries	500,131	-	500,131
200 Benefits	225,059	-	225,059
3/4/500 Purchased Services	1,340	-	1,340
600 Supplies	130,000	-	130,000
700 Property			-
800 Other		-	-
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	71,488	-	71,488
200 Benefits	40,033	-	40,033
3/4/500 Purchased Services	4,339	-	4,339
600 Supplies	19,156		19,156
700 Property			
800 Other			
<b>400 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 991,546</b>	<b>\$ -</b>	<b>\$ 991,546</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**GENERAL FUND**

<b>Program Function Object</b>	<b><u>EXPENDITURES</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b><u>300 VOCATIONAL PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries		1,236,553	-	1,236,553
200 Benefits		562,632	-	562,632
3/4/500 Purchased Services		12,985	-	12,985
600 Supplies		49,671	-	49,671
700 Property				
800 Other		700	-	700
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries		39,863	-	39,863
200 Benefits		20,928	-	20,928
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>300 TOTAL VOCATIONAL</b>		<b>\$ 1,923,331</b>	<b>\$ -</b>	<b>\$ 1,923,331</b>
<b><u>900 COCURRICULAR ACTIVITIES</u></b>				
1000 INSTRUCTION				
100 Salaries		641,313	-	641,313
200 Benefits		275,764	-	275,764
3/4/500 Purchased Services		-	-	-
600 Supplies				
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries		47,029	-	47,029
200 Benefits		21,351	-	21,351
3/4/500 Purchased Services			-	-
600 Supplies		8,336	-	8,336
700 Property				
800 Other				
<b>410 TOTAL COCURRICULAR</b>		<b>\$ 993,793</b>	<b>\$ -</b>	<b>\$ 993,793</b>



**Carson City School District 2013-2014 Amended Final Budget**  
**GENERAL FUND**

<b>Program Function Object</b>	<b><u>EXPENDITURES</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b><u>920 ATHLETICS</u></b>				
1000 INSTRUCTION				
100 Salaries		173,009	-	173,009
200 Benefits		7,924	-	7,924
3/4/500 Purchased Services		40,000	-	40,000
600 Supplies		70,000	-	70,000
700 Property		-	-	-
800 Other		30,000	-	30,000
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services		19,000	-	19,000
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries		85,685	-	85,685
200 Benefits		22,278	-	22,278
3/4/500 Purchased Services		2,779	-	2,779
600 Supplies		617		617
700 Property				
800 Other			-	-
<b>420 TOTAL ATHLETICS</b>		<b>\$ 451,292</b>	<b>\$ -</b>	<b>\$ 451,292</b>
<b><u>440 SUMMER SCHOOL</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>450 ACADEMICALLY TALENTED</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>450 TOTAL GIFTED</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>550 NONPUBLIC SCHOOL</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>550 TOTAL NONPUBLIC SCHOOL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

SUMMER  
SCHOOL IN  
SEPARATE  
FUND 270

GATE  
PROGRAM  
COST  
RECORDED IN  
FUND 250

**Carson City School District 2013-2014 Amended Final Budget**  
**GENERAL FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>Program</b>			
<b>Function</b>			
<b>Object</b>			
<b><u>600 Adult Education Programs</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>600 TOTAL ADULT SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>700 VOCATIONAL SUPPORT</u></b>			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	-	-	-
200 Benefits	-	-	-
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>700 TOTAL VOC SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>800 COMMUNITY SERVICE</u></b>			
3300 COMMUNITY SERVICE			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>910 NUTRITION SERVICE PROGRAM</u></b>			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services		-	
600 Supplies			
700 Property			
800 Other	-		
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>000 UNDISTRIBUTED</u></b>			
<b><u>2100 STUDENT SUPPORT</u></b>			
100 Salaries	2,029,183	-	2,029,183
200 Benefits	924,040	-	924,040
3/4/500 Purchased Services	26,463	-	26,463
600 Supplies	14,173	-	14,173
700 Property			
800 Other		-	-
Principal Interest			
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 2,993,859</b>	<b>\$ -</b>	<b>\$ 2,993,859</b>

**Carson City School District 2013-2014 Amended Final Budget**

**GENERAL FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET</b>	<b>BUDGET</b>	<b>Amended BUDGET</b>
<b>Program Function Object</b>	<b>Year Ending June 30, 2014</b>	<b>Adjustments or Enhancements</b>	<b>Year Ending June 30, 2014</b>
<b><u>2200 INSTRUCTIONAL STAFF</u></b>			
100 Salaries	966,305	-	966,305
200 Benefits	410,680	-	410,680
3/4/500 Purchased Services	235,000	-	235,000
600 Supplies	55,000	-	55,000
700 Property	-	-	-
800 Other	2,301	-	2,301
<b>2200 TOTAL STAFF SUPPORT</b>	<b>\$ 1,669,286</b>	<b>\$ -</b>	<b>\$ 1,669,286</b>
<b><u>2300 GENERAL ADMINISTRATION</u></b>			
100 Salaries	241,761	-	241,761
200 Benefits	101,539	-	101,539
3/4/500 Purchased Services	100,000	-	100,000
600 Supplies	35,000	-	35,000
700 Property	-	-	-
800 Other	17,967	-	17,967
<b>2300 TOTAL GENERAL ADMIN.</b>	<b>\$ 496,267</b>	<b>\$ -</b>	<b>\$ 496,267</b>
<b><u>2400 SCHOOL ADMINISTRATION</u></b>			
100 Salaries	2,166,009	-	2,166,009
200 Benefits	920,554	-	920,554
3/4/500 Purchased Services	65,000	-	65,000
600 Supplies	252,960	-	252,960
700 Property	-	-	-
800 Other	6,000	-	6,000
<b>2400 TOTAL SCHOOL ADMIN.</b>	<b>\$ 3,410,523</b>	<b>\$ -</b>	<b>\$ 3,410,523</b>
<b><u>2500 BUSINESS ADMINISTRATION</u></b>			
100 Salaries	1,467,299	-	1,467,299
200 Benefits	660,285	-	660,285
3/4/500 Purchased Services	481,000	-	481,000
600 Supplies	375,000	-	375,000
700 Property	-	500,000	500,000
800 Other	72,000	-	72,000
<b>2500 TOTAL BUSINESS ADMIN.</b>	<b>\$ 3,055,584</b>	<b>\$ 500,000</b>	<b>\$ 3,555,584</b>
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>			
100 Salaries	2,218,395	-	2,218,395
200 Benefits	1,135,999	-	1,135,999
3/4/500 Purchased Services	2,250,000	-	2,250,000
600 Supplies & Utilities	1,383,000	50,000	1,433,000
700 Property	100,000	-	100,000
800 Other	1,000	-	1,000
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 7,088,394</b>	<b>\$ 50,000</b>	<b>\$ 7,138,394</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>			
100 Salaries	753,936	-	753,936
200 Benefits	520,216	-	520,216
3/4/500 Purchased Services	50,000	-	50,000
600 Supplies	380,000	-	380,000
700 Property	-	-	-
800 Other	5,103	-	5,103
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ 1,709,255</b>	<b>\$ -</b>	<b>\$ 1,709,255</b>

**Carson City School District 2013-2014 Amended Final Budget**

**GENERAL FUND**

<b>EXPENDITURES</b>	<b>Final</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>Amended</b>
<b>Program</b>	<b>BUDGET</b>	<b>Adjustments or</b>	<b>BUDGET</b>	
<b>Function</b>	<b>Year Ending</b>	<b>Enhancements</b>	<b>Year Ending</b>	
<b>Object</b>	<b>June 30, 2014</b>		<b>June 30, 2014</b>	
<b><u>2800 CENTRAL SUPPORT</u></b>				
100 Salaries		-		
200 Benefits		-		
3/4/500 Purchased Services		-		
600 Supplies		-		
700 Property		-		
800 Other		-		
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2900 OTHER SUPPORT</u></b>				
100 Salaries - VACANCY TARGET - 30FTEs				
200 Benefits * VACANCY SAVINGS				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2900 TOTAL OTHER SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 20,423,168</b>	<b>\$ 550,000</b>	<b>\$ 20,973,168</b>	
<b><u>4000 FACILITIES ACQ. &amp; CONSTR.</u></b>				
<b><u>4100 LAND ACQUISITION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4100 TOTAL LAND ACQUISITION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>4200 SITE IMPROVEMENT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4200 TOTAL SITE IMPROVEMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>4300 ARCHITECTURE/ENGINEERING</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4300 TOTAL ARCH./ENGR.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



Carson City School District 2013-2014 Amended Final Budget  
GENERAL FUND

Program Function Object	EXPENDITURES	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b>4500 BLDG. ACQ./CONSTRUCTION</b>				
	100 Salaries			
	200 Benefits			
	3/4/500 Purchased Services			
	600 Supplies			
	700 Property			
	800 Other			
	<b>4500 TOTAL BLDG. ACQ./CONST.</b>	\$ -	\$ -	\$ -
<b>4600 BUILDING IMPROVEMENT</b>				
	100 Salaries			
	200 Benefits			
	3/4/500 Purchased Services			
	600 Supplies			
	700 Property			
	800 Other			
	<b>4600 TOTAL BLDG. IMPROVEMENT</b>	\$ -	\$ -	\$ -
	<b>TOTAL FACILITIES ACQ. &amp; CONSTR.</b>	\$ -	\$ -	\$ -
<b>5000 OTHER</b>				
	5200 Interfund Transfers	6,649,455		6,649,455
	5200 Interfund Transfer - ACP FUND	-		-
	<b>5000 TOTAL OTHER</b>	\$ 6,649,455	\$ -	\$ 6,649,455
	<b>TOTAL UNDISTRIBUTED EXPENSES</b>	\$ 27,072,623	\$ 550,000	\$ 27,622,623
	<b>TOTAL ALL EXPENDITURES</b>	\$ 55,773,029	\$ 560,000	\$ 56,333,029
	<b>6000 CONTINGENCY</b>	\$ 231,556	\$ -	\$ 231,556
<b>ENDING FUND BALANCE</b>				
	Unreserved Ending Balance	4,100,000	1,641,569	5,741,569
	Reserved Ending Balance -	-		-
	<b>TOTAL ENDING FUND BALANCE</b>	\$ 4,100,000	\$ 1,641,569	\$ 5,741,569
<b>PERCENT FUND BALANCE AT JUNE 2013</b>				
	<b>TOTAL APPLICATIONS</b>	\$ 60,104,585	\$ 2,201,569	\$ 62,306,154

**Carson City School District 2013-2014 Amended Final Budget**  
**FULL-DAY \* YEAR-ROUND KINDERGARTEN**

<b><u>REVENUE</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>			
1300 TUITION	155,000	(155,000)	
1600 FOOD SERVICE REVENUE			
1610 School Lunch			
1620 Breakfast			
1630 Special Milk			
1690 Other Food Service			
1900 OTHER REVENUES			
		-	
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 155,000</b>	<b>\$ (155,000)</b>	<b>\$ -</b>
<b><u>3000 STATE SOURCES</u></b>			
3100 DISTRIBUTIVE SCHOOL FUND			
3500 SPECIAL APPROPRIATIONS			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>4000 FEDERAL SOURCES</u></b>			
4700 OTHER GRANTS			
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5300 FROM OTHER FUNDS - GENERAL FUND		-	-
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 155,000</b>	<b>\$ (155,000)</b>	<b>\$ -</b>
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	1,050		1,050
Reserved Beginning Balance		-	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 1,050</b>	<b>\$ -</b>	<b>\$ 1,050</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 156,050</b>	<b>\$ (155,000)</b>	<b>\$ 1,050</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**FULL-DAY \* YEAR-ROUND KINDERGARTEN**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>Program</b>			
<b>Function</b>			
<b>Object</b>			
<b><u>100 REGULAR PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries - 123 DAYS - 3 POSITIONS	100,000	(100,000)	
200 Benefits	42,500	(42,500)	
3/4/500 Purchased Services			
600 Supplies	395	(395)	
700 Property			
800 Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 142,895</b>	<b>\$ (142,895)</b>	<b>\$ -</b>
<b><u>910 NUTRITION SERVICE PROGRAM</u></b>			
3100 NUTRITION SERVICES			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	5,904	(5,904)	
600 Supplies			
700 Property			
800 Other			
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ 5,904</b>	<b>\$ (5,904)</b>	<b>\$ -</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 148,799</b>	<b>\$ (148,799)</b>	<b>\$ -</b>
<b>6000 CONTINGENCY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>ENDING FUND BALANCE</u></b>			
Unreserved Ending Balance	7,251	(6,201)	1,050
Reserved Ending Balance	-		
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 7,251</b>	<b>\$ (6,201)</b>	<b>\$ 1,050</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 156,050</b>	<b>\$ (155,000)</b>	<b>\$ 1,050</b>

**Carson City School District 2013-2014 Amended Final Budget  
NUTRITION SERVICES FUND**

<b>REVENUE</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>			
1100 TAXES			
1600 FOOD SERVICE REVENUE -ALL	500,000		500,000
1610 School Lunch			-
1620 Breakfast			-
1630 Special Milk			-
1690 Other Food Service			-
1900 OTHER REVENUES			-
1990 Other Local Revenue	2,080		2,080
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 502,080</b>	<b>\$ -</b>	<b>\$ 502,080</b>
<b><u>3000 STATE SOURCES</u></b>			
3100 SPECIAL APPROPRIATIONS	9,000		9,000
3900 ON BEHALF OF LEA			-
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 9,000</b>	<b>\$ -</b>	<b>\$ 9,000</b>
<b><u>4000 FEDERAL SOURCES</u></b>			
4500 RESTRICTED - FEDERAL AGENCY			
4550 School Feeding Programs	1,756,420		1,756,420
4558 Commodity Foods	138,000		138,000
4600 OTHER RESTRICTED STATE			-
4900 REVENUE ON BEHALF OF LEA			
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ 1,894,420</b>	<b>\$ -</b>	<b>\$ 1,894,420</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			-
5300 FROM OTHER FUNDS	473,738		473,738
5400 FROM SALE OF BONDS			-
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 473,738</b>	<b>\$ -</b>	<b>\$ 473,738</b>
<b>TOTAL REVENUES</b>	<b>\$ 2,879,238</b>	<b>\$ -</b>	<b>\$ 2,879,238</b>
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	63,404		63,404
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 63,404</b>	<b>\$ -</b>	<b>\$ 63,404</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 2,942,642</b>	<b>\$ -</b>	<b>\$ 2,942,642</b>



**Carson City School District 2013-2014 Amended Final Budget  
NUTRITION SERVICES FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>Program</b>			
<b>Function</b>			
<b>Object</b>			
<b><u>440 SUMMER SCHOOL</u></b>			
3100 FOOD SERVICE			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ -</b>		<b>\$ -</b>
<b><u>600 Adult Education Programs</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>600 TOTAL ADULT SUPPORT</b>	<b>\$ -</b>		<b>\$ -</b>
<b><u>700 VOCATIONAL SUPPORT</u></b>			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>700 TOTAL VOC SUPPORT</b>	<b>\$ -</b>		<b>\$ -</b>
<b><u>800 COMMUNITY SERVICE</u></b>			
3300 COMMUNITY SERVICE			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>		<b>\$ -</b>

**Carson City School District 2013-2014 Amended Final Budget  
NUTRITION SERVICES FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b><u>910 FOOD SERVICE PROGRAM</u></b>			
3100 FOOD SERVICE			
100 Salaries	1,030,000		1,030,000
200 Benefits	654,050		654,050
3/4/500 Purchased Services	946,000		946,000
600 Supplies	297,195		297,195
700 Property			-
800 Other	1,000		1,000
2X00 OTHER DIRECT SUPPORT			
100 Salaries - Includes Noon Aides			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ 2,928,245</b>		<b>\$ 2,928,245</b>
<b><u>000 UNDISTRIBUTED</u></b>			
<b><u>2100 STUDENT SUPPORT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ -</b>		
<b><u>2200 INSTRUCTIONAL STAFF</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2200 TOTAL STAFF SUPPORT</b>	<b>\$ -</b>		
<b><u>2300 GENERAL ADMINISTRATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2300 TOTAL GENERAL ADMIN.</b>	<b>\$ -</b>		

**Carson City School District 2013-2014 Amended Final Budget**  
**NUTRITION SERVICES FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b><u>2400 SCHOOL ADMINISTRATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2400 TOTAL SCHOOL ADMIN.</b>	<b>\$ -</b>		<b>\$ -</b>
<b><u>2500 BUSINESS ADMINISTRATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2500 TOTAL BUSINESS ADMIN.</b>	<b>\$ -</b>		<b>\$ -</b>
<b><u>5000 OTHER</u></b>			
5200 Interfund Transfers			
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>		<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ -</b>		<b>\$ -</b>
<b><u>TOTAL ALL EXPENDITURES</u></b>	<b>\$ 2,928,245</b>		<b>\$ 2,928,245</b>
<b>6000 CONTINGENCY</b>			
<b><u>ENDING FUND BALANCE</u></b>			
Unreserved Ending Balance	14,397		14,397
Reserved Ending Balance			-
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 14,397</b>		<b>\$ 14,397</b>
<b><u>TOTAL APPLICATIONS</u></b>	<b>\$ 2,942,642</b>		<b>\$ 2,942,642</b>

**Carson City School District 2013-2014 Amended Final Budget  
SUMMER PROGRAMS AND LOCAL GRANTS FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b><u>1000 LOCAL SOURCES</u></b>			
1100 TAXES			
1200 IN LIEU OF TAXES			
1300 TUITION			
1330 Summer School	40,000		40,000
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS			
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICES			
1900 OTHER REVENUES			
1990 Other Local Revenue	23,800		23,800
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 63,800</b>		<b>\$ 63,800</b>
<b><u>3000 STATE SOURCES</u></b>			
3100 DISTRIBUTIVE SCHOOL FUND			
3500 SPECIAL APPROPRIATIONS			
3500 SPECIAL APPROPRIATIONS-Elementary			
3500 SPECIAL APPROPRIATIONS-Secondary			
3900 ON BEHALF OF LEA			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>		
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS			
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>		
<b>TOTAL REVENUES</b>	<b>\$ 63,800</b>		<b>\$ 63,800</b>
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	81,879		81,879
Reserved Beginning Balance	-		
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 81,879</b>		<b>\$ 81,879</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 145,679</b>		<b>\$ 145,679</b>



**Carson City School District 2013-2014 Amended Final Budget  
SUMMER PROGRAMS AND LOCAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b><u>100 REGULAR PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries	-		
200 Benefits	-		
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other	-		
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ -</b>		
<b><u>440 SUMMER SCHOOL</u></b>			
1000 INSTRUCTION			
100 Salaries	40,000		40,000
200 Benefits	3,000		3,000
3/4/500 Purchased Services			0
600 Supplies	15,000		15,000
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
800 Other			
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ 58,000</b>	<b>\$ -</b>	<b>\$ 58,000</b>
<b><u>000 UNDISTRIBUTED</u></b>			
<b><u>2100 STUDENT SUPPORT</u></b>			
100 Salaries	1,600		1,600
200 Benefits	100		100
3/4/500 Purchased Services	500		500
600 Supplies	2,100		2,100
700 Property	1,500		1,500
800 Other			
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 5,800</b>	<b>\$ -</b>	<b>\$ 5,800</b>
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ -</b>		
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 5,800</b>	<b>\$ -</b>	<b>\$ 5,800</b>

**Carson City School District 2013-2014 Amended Final Budget  
SUMMER PROGRAMS AND LOCAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b>5000 OTHER</b>			
5200 Interfund Transfers			
5300 Conversion Factor			
5700 Designated Fund Balances			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>		
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ 5,800</b>	<b>\$ -</b>	<b>\$ 5,800</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 63,800</b>	<b>\$ -</b>	<b>\$ 63,800</b>
<b>6000 CONTINGENCY</b>			
<b>ENDING FUND BALANCE</b>			
Unreserved Ending Balance	81,879		81,879
Reserved Ending Balance			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 81,879</b>	<b>\$ -</b>	<b>\$ 81,879</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 145,679</b>	<b>\$ -</b>	<b>\$ 145,679</b>

**Carson City School District 2013-2014 Amended Final Budget  
ALTERNATIVE COMPENSATION PLAN FUND**

<u>REVENUE</u>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>			
1100 TAXES			
1200 IN LIEU OF TAXES			
1300 TUITION			
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS	-	-	
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICES			
1900 OTHER REVENUES			
1990 Other Local Revenue			
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	
<b><u>3000 STATE SOURCES</u></b>			
3100 DISTRIBUTIVE SCHOOL FUND			
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 SPECIAL APPROPRIATIONS			
3800 IN LIEU OF TAXES			
3900 ON BEHALF OF LEA			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS			
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance			-
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL ALL RESOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	

**Carson City School District 2013-2014 Amended Final Budget  
ALTERNATIVE COMPENSATION PLAN FUND**

<b><u>EXPENDITURES</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b><u>100 REGULAR PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
800 Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$</b>	<b>-</b>	
<b><u>200 SPECIAL PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
800 Other			
<b>440 TOTAL SPECIAL PROGRAMS</b>	<b>\$</b>	<b>-</b>	
<b><u>2200 INSTRUCTIONAL STAFF</u></b>			
100 Salaries			
200 Benefits			
800 Other			
<b>4500 TOTAL INSTRUCTIONAL STAFF</b>	<b>\$</b>	<b>-</b>	
<b><u>2300 GENERAL ADMINISTRATION</u></b>			
100 Salaries			
200 Benefits			
300 Purchased Services			
800 Other - Governor's Budget Reduction			
<b>4600 TOTAL GENERAL ADMINISTRATION</b>	<b>\$</b>	<b>-</b>	
<b><u>5000 OTHER</u></b>			
5200 Interfund Transfers		-	
5300 Conversion Factor			
5700 Designated Fund Balances			
<b>5000 TOTAL OTHER</b>	<b>\$</b>	<b>-</b>	

**Carson City School District 2013-2014 Amended Final Budget**  
**ALTERNATIVE COMPENSATION PLAN FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			

**TOTAL ALL EXPENDITURES**

**\$ -**

**6000 CONTINGENCY**

**ENDING FUND BALANCE**

Unreserved Ending Balance

Reserved Ending Balance

**TOTAL ENDING FUND BALANCE**

**\$ -**

**TOTAL APPLICATIONS**

**\$ -**

**Carson City School District 2013-2014 Amended Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b><u>REVENUE</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
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**1000 LOCAL SOURCES**

1100 TAXES			
1200 IN LIEU OF TAXES			
1300 TUITION			
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS			
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICE			
1900 OTHER REVENUES			
1990 Other Local Revenue	35,000		35,000
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 35,000</b>

**3000 STATE SOURCES**

3100 DISTRIBUTIVE SCHOOL FUND			
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 SPECIAL APPROPRIATIONS			
3550 STATE MATCHING-FOOD			
3800 IN LIEU OF TAXES			
3900 ON BEHALF OF LEA			
3910 SPECIAL STATE GRANTS	1,173,793	923,712	2,097,505
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 1,173,793</b>	<b>\$ 923,712</b>	<b>\$ 2,097,505</b>

**4000 FEDERAL SOURCES**

4100 UNRESTRICTED - DIRECT			
4200 UNRESTRICTED - STATE			
4300 RESTRICTED - DIRECT			
4400 FEDERAL-NON CATEGORICAL			
4500 RESTRICTED - STATE AGENCY			
4600 OTHER RESTRICTED STATE			
4700 OTHER GRANTS	6,736,648		6,736,648
4800 REVENUE IN LIEU OF TAXES			
4900 REVENUE ON BEHALF OF LEA			
4300 OTHER DIRECT RESTRICTED			
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ 6,736,648</b>	<b>\$ -</b>	<b>\$ 6,736,648</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**STATE AND FEDERAL GRANTS FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
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**5000 OTHER SOURCES OF FUNDS**

5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS	150,000		150,000
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>

<b>TOTAL REVENUES</b>	<b>\$ 8,095,441</b>	<b>\$ 923,712</b>	<b>\$ 9,019,153</b>
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**OPENING FUND BALANCE**

Unreserved Beginning Balance	
Reserved Beginning Balance	
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ -</b>

<b>TOTAL ALL RESOURCES</b>	<b>\$ 8,095,441</b>	<b>\$ 923,712</b>	<b>\$ 9,019,153</b>
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**Carson City School District 2013-2014 Amended Final Budget**  
**STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Final</b>	<b>BUDGET</b>	<b>Amended</b>
<b>Program</b>	<b>BUDGET</b>	<b>Adjustments or</b>	<b>BUDGET</b>
<b>Function</b>	<b>Year Ending</b>	<b>Enhancements</b>	<b>Year Ending</b>
<b>Object</b>	<b>June 30, 2014</b>		<b>June 30, 2014</b>
<b>100 REGULAR PROGRAMS</b>			
1000 INSTRUCTION			
100 Salaries	1,840,000	648,219	2,488,219
200 Benefits	782,000	275,493	1,057,493
3/4/500 Purchased Services	180,625		180,625
600 Supplies	349,462		349,462
700 Property	-		
800 Other	-		
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	65,000		65,000
200 Benefits	20,000		20,000
3/4/500 Purchased Services	5,000		5,000
600 Supplies	35,000		35,000
700 Property			-
800 Other	801		801
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 3,277,888</b>	<b>\$ 923,712</b>	<b>\$ 4,201,600</b>
<b>200 SPECIAL PROGRAMS</b>			
1000 INSTRUCTION			
100 Salaries	521,313		521,313
200 Benefits	221,558		221,558
3/4/500 Purchased Services	30,000		30,000
600 Supplies	55,000		55,000
700 Property			-
800 Other	15,000		15,000
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	130,000		130,000
200 Benefits	53,000		53,000
3/4/500 Purchased Services	390,000		390,000
600 Supplies	20,000		20,000
700 Property	50,000		50,000
800 Other	1,000		1,000
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 1,486,871</b>	<b>\$ -</b>	<b>\$ 1,486,871</b>



**Carson City School District 2013-2014 Amended Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b>300 VOCATIONAL PROGRAMS</b>			
1000 INSTRUCTION			
100 Salaries	-		
200 Benefits	-		
3/4/500 Purchased Services	12,000		12,000
600 Supplies	50,000		50,000
700 Property	20,000		20,000
800 Other	5,000		5,000
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	13,000		13,000
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	3,000		3,000
200 Benefits	-		
3/4/500 Purchased Services	30,000		30,000
600 Supplies	-		
700 Property			
800 Other			
<b>300 TOTAL VOCATIONAL</b>	<b>\$ 133,000</b>	<b>\$ -</b>	<b>\$ 133,000</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>400 TOTAL OTHER INSTRUCTIONAL</b>	<b>\$ -</b>		
<b>440 SUMMER SCHOOL</b>			
1000 INSTRUCTION			
100 Salaries	60,000		60,000
200 Benefits	2,000		2,000
3/4/500 Purchased Services	10,000		10,000
600 Supplies	2,000		2,000
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	33,000		33,000
200 Benefits	1,200		1,200
3/4/500 Purchased Services	900		900
600 Supplies			
700 Property			
800 Other			
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ 109,100</b>	<b>\$ -</b>	<b>\$ 109,100</b>

**Carson City School District 2013-2014 Amended Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>Program</b>			
<b>Function</b>			
<b>Object</b>			
<b><u>600 ADULT EDUCATION PROGRAMS</u></b>			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>\$ -</b>		
<b><u>800 COMMUNITY SERVICE</u></b>			
1000 INSTRUCTION			
100 Salaries	35,000		35,000
200 Benefits	19,000		19,000
3/4/500 Purchased Services	2,000		2,000
600 Supplies	100		100
700 Property			
800 Other			
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ 56,100</b>	<b>\$ -</b>	<b>\$ 56,100</b>
<b><u>900 CO-CURRICULAR ACTIVITIES</u></b>			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>900 TOTAL CO-CURRICULAR ACTIVITIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>910 FOOD SERVICE PROGRAM</u></b>			
3100 FOOD SERVICE			
100 Salaries	34,758		34,758
200 Benefits	40,409		40,409
3/4/500 Purchased Services			-
600 Supplies	31,043		31,043
700 Property			
800 Other			
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ 106,210</b>	<b>\$ -</b>	<b>\$ 106,210</b>
<b><u>000 UNDISTRIBUTED</u></b>			
<b><u>2100 STUDENT SUPPORT</u></b>			
100 Salaries	750,000		750,000
200 Benefits	318,750		318,750
3/4/500 Purchased Services	3,613		3,613
600 Supplies	8,500		8,500
700 Property			-
800 Other	723		723
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 1,081,585</b>	<b>\$ -</b>	<b>\$ 1,081,585</b>
<b><u>2200 INSTRUCTIONAL STAFF</u></b>			
100 Salaries	729,122		729,122
200 Benefits	230,946		230,946
3/4/500 Purchased Services	362,786		362,786
600 Supplies	69,567		69,567
700 Property			-
800 Other	6,724		6,724
<b>2200 TOTAL STAFF SUPPORT</b>	<b>\$ 1,399,145</b>	<b>\$ -</b>	<b>\$ 1,399,145</b>

Schedule BB-2, Expenditures by Program, Function, and Object

**Carson City School District 2013-2014 Amended Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>Program</b>			
<b>Function</b>			
<b>Object</b>			
<b><u>2300 GENERAL ADMINISTRATION</u></b>			
100 Salaries	40,824		40,824
200 Benefits	835		835
3/4/500 Purchased Services	20,000		20,000
600 Supplies	10,000		10,000
700 Property			
800 Other			
<b>2300 TOTAL GENERAL ADMIN.</b>	<b>\$ 71,659</b>	<b>\$ -</b>	<b>\$ 71,659</b>
<b><u>2400 SCHOOL ADMINISTRATION</u></b>			
100 Salaries	61,413		61,413
200 Benefits	25,056		25,056
3/4/500 Purchased Services	850		850
600 Supplies	4,250		4,250
700 Property			
800 Other			
<b>2400 TOTAL SCHOOL ADMIN.</b>	<b>\$ 91,569</b>	<b>\$ -</b>	<b>\$ 91,569</b>
<b><u>2500 BUSINESS ADMINISTRATION</u></b>			
100 Salaries	-		
200 Benefits	-		
3/4/500 Purchased Services	-		
600 Supplies	-		
700 Property			
800 Other			
<b>2500 TOTAL BUSINESS ADMIN.</b>	<b>\$ -</b>		
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>			
100 Salaries	36,267		36,267
200 Benefits	21,098		21,098
3/4/500 Purchased Services	20,948		20,948
600 Supplies	12,678		12,678
700 Property	4,383		4,383
800 Other			
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 95,374</b>	<b>\$ -</b>	<b>\$ 95,374</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>			
100 Salaries	5,784		5,784
200 Benefits	7,078		7,078
3/4/500 Purchased Services	78,659		78,659
600 Supplies	-		
700 Property			
800 Other			
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ 91,521</b>	<b>\$ -</b>	<b>\$ 91,521</b>
<b><u>2800 CENTRAL SUPPORT</u></b>			
100 Salaries	36,163		36,163
200 Benefits	18,033		18,033
3/4/500 Purchased Services	33,911		33,911
600 Supplies	7,314		7,314
700 Property			
800 Other			
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ 95,420</b>	<b>\$ -</b>	<b>\$ 95,420</b>

**Carson City School District 2013-2014 Amended Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>Program Function Object</b>			
<b><u>2900 OTHER SUPPORT</u></b>			
100 Salaries	-		
200 Benefits	-		
3/4/500 Purchased Services	-		
600 Supplies	-		
700 Property			
800 Other			
<b>2900 TOTAL OTHER SUPPORT</b>	<b>\$ -</b>		
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 2,926,273</b>	<b>\$ -</b>	<b>\$ 2,926,273</b>
<b><u>4500 BLDG. ACQ./CONSTRUCTION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>4500 TOTAL BLDG. ACQ./CONST.</b>	<b>\$ -</b>		
<b><u>4600 BUILDING IMPROVEMENT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>4600 TOTAL BLDG. IMPROVEMENT</b>	<b>\$ -</b>		
<b>TOTAL FACILITIES ACQ. &amp; CONSTR.</b>	<b>\$ -</b>		
<b><u>5000 OTHER</u></b>			
5200 Interfund Transfers	-		
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>		
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ 2,926,273</b>	<b>\$ -</b>	<b>\$ 2,926,273</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 8,095,441</b>	<b>\$ 923,712</b>	<b>\$ 9,019,153</b>
<b>6000 CONTINGENCY</b>			
<b><u>ENDING FUND BALANCE</u></b>			
Unreserved Ending Balance			
Reserved Ending Balance			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>		
<b>TOTAL APPLICATIONS</b>	<b>\$ 8,095,441</b>	<b>\$ 923,712</b>	<b>\$ 9,019,153</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**ADULT EDUCATION FUND**

<b><u>REVENUE</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>			
1100 TAXES			
1200 IN LIEU OF TAXES			
1300 TUITION			
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS			
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICE			
1900 OTHER REVENUES			
1990 Other Local Revenue			
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ -</b>		
<b><u>3000 STATE SOURCES</u></b>			
3100 DISTRIBUTIVE SCHOOL FUND	306,116		306,116
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 SPECIAL APPROPRIATIONS			
3800 IN LIEU OF TAXES			
3900 ON BEHALF OF LEA			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 306,116</b>	<b>\$ -</b>	<b>\$ 306,116</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS			
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>		
<b>TOTAL REVENUES</b>	<b>\$ 306,116</b>	<b>\$ -</b>	<b>\$ 306,116</b>
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	265,441		265,441
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 265,441</b>	<b>\$ -</b>	<b>\$ 265,441</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 571,557</b>	<b>\$ -</b>	<b>\$ 571,557</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**ADULT EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b>600 ADULT EDUCATION PROGRAMS</b>			
1000 INSTRUCTION			
100 Salaries	117,875		117,875
200 Benefits	23,000		23,000
3/4/500 Purchased Services	9,500		9,500
600 Supplies	44,000		44,000
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	138,375		138,375
200 Benefits	56,000		56,000
3/4/500 Purchased Services	1,000		1,000
600 Supplies	500		500
700 Property			-
800 Other	500		500
<b>600 TOTAL ADULT SUPPORT</b>	<b>\$ 390,750</b>	<b>\$ -</b>	<b>\$ 390,750</b>
<b>700 VOCATIONAL SUPPORT</b>			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>700 TOTAL VOC SUPPORT</b>	<b>\$ -</b>		
<b>800 COMMUNITY SERVICE</b>			
3300 COMMUNITY SERVICE			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>		

**Carson City School District 2013-2014 Amended Final Budget  
ADULT EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>Program</b>			
<b>Function</b>			
<b>Object</b>			
<b><u>910 FOOD SERVICE PROGRAM</u></b>			
3100 FOOD SERVICE			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ -</b>		
<b><u>000 UNDISTRIBUTED</u></b>			
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>			
100 Salaries	20,000		20,000
200 Benefits	10,000		10,000
3/4/500 Purchased Services	10,000		10,000
600 Supplies	15,000		15,000
700 Property			
800 Other			
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ 55,000</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ -</b>		
<b><u>2800 CENTRAL SUPPORT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>		
<b><u>4500 BUILDING ACQ/CONSTRUCTION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>4500 TOTAL BUILDING ACQ/CONST'ION</b>	<b>\$ -</b>		
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ 55,000</b>

**Carson City School District 2013-2014 Amended Final Budget  
ADULT EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b>5000 OTHER</b>			
5200 Interfund Transfers			
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>		
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ 55,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 445,750</b>	<b>\$ -</b>	<b>\$ 445,750</b>
<b>6000 CONTINGENCY</b>	<b>\$ -</b>		
<b>ENDING FUND BALANCE</b>			
Unreserved Ending Balance	125,807		125,807
Reserved Ending Balance			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 125,807</b>	<b>\$ -</b>	<b>\$ 125,807</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 571,557</b>	<b>\$ -</b>	<b>\$ 571,557</b>



**Carson City School District 2013-2014 Amended Final Budget**  
**PRISON PROGRAM FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b><u>1000 LOCAL SOURCES</u></b>			
1100 TAXES			
1200 IN LIEU OF TAXES			
1300 TUITION			
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS			
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICE			
1900 OTHER REVENUES			
1990 Other Local Revenue			
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ -</b>		
<b><u>3000 STATE SOURCES</u></b>			
3100 DISTRIBUTIVE SCHOOL FUND	1,128,733		1,128,733
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 SPECIAL APPROPRIATIONS			
3800 IN LIEU OF TAXES			
3900 ON BEHALF OF LEA			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 1,128,733</b>	<b>\$ -</b>	<b>\$ 1,128,733</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS			
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 1,128,733</b>	<b>\$ -</b>	<b>\$ 1,128,733</b>
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	589,422		589,422
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 589,422</b>	<b>\$ -</b>	<b>\$ 589,422</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 1,718,155</b>	<b>\$ -</b>	<b>\$ 1,718,155</b>

**Carson City School District 2013-2014 Amended Final Budget  
PRISON PROGRAM FUND**

<b>EXPENDITURES</b>	<b>Final</b>	<b>BUDGET</b>	<b>Amended</b>
<b>Program</b>	<b>BUDGET</b>	<b>Adjustments or</b>	<b>BUDGET</b>
<b>Function</b>	<b>Year Ending</b>	<b>Enhancements</b>	<b>Year Ending</b>
<b>Object</b>	<b>June 30, 2014</b>		<b>June 30, 2014</b>
<b><u>600 ADULT EDUCATION PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries	961,981		961,981
200 Benefits	408,842		408,842
3/4/500 Purchased Services	10,000		10,000
600 Supplies	146,000		146,000
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	102,500		102,500
200 Benefits	43,563		43,563
3/4/500 Purchased Services	22,000		22,000
600 Supplies	5,000		5,000
700 Property			-
800 Other	500		500
<b>600 TOTAL ADULT SUPPORT</b>	<b>\$ 1,700,385</b>	<b>\$ -</b>	<b>\$ 1,700,385</b>
<b><u>700 VOCATIONAL SUPPORT</u></b>			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>700 TOTAL VOC SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>800 COMMUNITY SERVICE</u></b>			
3300 COMMUNITY SERVICE			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>910 FOOD SERVICE PROGRAM</u></b>			
3100 FOOD SERVICE			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ -</b>		

**Carson City School District 2013-2014 Amended Final Budget**  
**PRISON PROGRAM FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	5,000		5,000
600 Supplies	5,000		5,000
700 Property			
800 Other			
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2800 CENTRAL SUPPORT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2900 OTHER SUPPORT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2900 TOTAL OTHER SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>
<b><u>5000 OTHER</u></b>			
5200 Interfund Transfers			
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>		

**Carson City School District 2013-2014 Amended Final Budget  
PRISON PROGRAM FUND**

<b>Program Function Object</b>	<b><u>EXPENDITURES</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>		<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>
<b>TOTAL ALL EXPENDITURES</b>		<b>\$ 1,710,385</b>	<b>\$ -</b>	<b>\$ 1,710,385</b>
<b>6000 CONTINGENCY</b>		<b>\$ -</b>		
<b><u>ENDING FUND BALANCE</u></b>				
Unreserved Ending Balance		7,770		7,770
Reserved Ending Balance		-		
<b>TOTAL ENDING FUND BALANCE</b>		<b>\$ 7,770</b>	<b>\$ -</b>	<b>\$ 7,770</b>
<b>TOTAL APPLICATIONS</b>		<b>\$ 1,718,155</b>	<b>\$ -</b>	<b>\$ 1,718,155</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**GIFTS AND DONATIONS FUND**

<b><u>REVENUE</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
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**1000 LOCAL SOURCES**

1100 TAXES

1110 Ad Valorem Taxes

1120 School Support Taxes

1130 Franchise Taxes

1140 Motor Vehicle Taxes

1190 Other Local Taxes

1200 IN LIEU OF TAXES

1300 TUITION

1310 Regular Day School

1320 Adult Education

1330 Summer School

1400 TRANSPORTATION

1410 Regular Day School

1420 Summer School

1500 EARNINGS ON INVESTMENTS

1600 FOOD SERVICE REVENUE

1610 School Lunch

1620 Breakfast

1630 Special Milk

1690 Other Food Service

1700 PUPIL ACTIVITIES

1800 COMMUNITY SERVICE

1900 OTHER REVENUES

1910 Rent

1920 Donations

107,290

107,290

1940 Service to Other Governments

1990 Other Local Revenue

<b>1000 TOTAL LOCAL SOURCES</b>	\$	107,290	\$	-	\$	107,290
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**3000 STATE SOURCES**

3100 DISTRIBUTIVE SCHOOL FUND

3200 REVENUE FROM ESTATE TAXES

3300 VOCATIONAL AID

3400 VOCATIONAL REHAB AID

3500 SPECIAL APPROPRIATIONS

3800 IN LIEU OF TAXES

3900 ON BEHALF OF LEA

<b>3000 TOTAL STATE SOURCES</b>	\$	-	\$	-	\$	-
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**Carson City School District 2013-2014 Amended Final Budget**  
**GIFTS AND DONATIONS FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
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**5000 OTHER SOURCES OF FUNDS**

5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS			
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>TOTAL REVENUES</b>	<b>\$ 107,290</b>	<b>\$ -</b>	<b>\$ 107,290</b>
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**OPENING FUND BALANCE**

Unreserved Beginning Balance			
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>TOTAL ALL RESOURCES</b>	<b>\$ 107,290</b>	<b>\$ -</b>	<b>\$ 107,290</b>
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**Carson City School District 2013-2014 Amended Final Budget**  
**GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Final</b>	<b>BUDGET</b>	<b>Amended</b>
<b>Program</b>	<b>BUDGET</b>	<b>Adjustments or</b>	<b>BUDGET</b>
<b>Function</b>	<b>Year Ending</b>	<b>Enhancements</b>	<b>Year Ending</b>
<b>Object</b>	<b>June 30, 2014</b>		<b>June 30, 2014</b>
<b><u>100 REGULAR PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	200		200
600 Supplies	4,100		4,100
700 Property			
800 Other	30		30
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 4,330</b>	<b>\$ -</b>	<b>\$ 4,330</b>
<b><u>200 SPECIAL PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies	800		800
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	-		
600 Supplies	6,300		6,300
700 Property			
800 Other			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 7,100</b>	<b>\$ -</b>	<b>\$ 7,100</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Final</b>	<b>BUDGET</b>	<b>Amended</b>
<b>Program</b>	<b>BUDGET</b>	<b>Adjustments or</b>	<b>BUDGET</b>
<b>Function</b>	<b>Year Ending</b>	<b>Enhancements</b>	<b>Year Ending</b>
<b>Object</b>	<b>June 30, 2014</b>		<b>June 30, 2014</b>

**300 VOCATIONAL PROGRAMS**

1000 INSTRUCTION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2700 TRANSPORTATION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

<b>300 TOTAL VOCATIONAL</b>	\$	-	\$	-	\$	-
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**410 COCURRICULAR ACTIVITIES**

1000 INSTRUCTION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2700 TRANSPORTATION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

<b>410 TOTAL COCURRICULAR</b>	\$	-	\$	-	\$	-
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**Carson City School District 2013-2014 Amended Final Budget**  
**GIFTS AND DONATIONS FUND**

<b><u>EXPENDITURES</u></b>	<b>Final</b>	<b>BUDGET</b>	<b>Amended</b>
Program	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
Function	Year Ending	Adjustments or	Year Ending
Object	June 30, 2014	Enhancements	June 30, 2014

**420 ATHLETICS**

1000 INSTRUCTION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2700 TRANSPORTATION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

<b>420 TOTAL ATHLETICS</b>	\$	-	\$	-	\$	-
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**440 SUMMER SCHOOL**

1000 INSTRUCTION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2700 TRANSPORTATION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

<b>440 TOTAL SUMMER SCHOOL</b>	\$	-	\$	-	\$	-
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**Carson City School District 2013-2014 Amended Final Budget**  
**GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Final</b>	<b>BUDGET</b>	<b>Amended</b>
<b>Program</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>Function</b>	<b>Year Ending</b>	<b>Adjustments or</b>	<b>Year Ending</b>
<b>Object</b>	<b>June 30, 2014</b>	<b>Enhancements</b>	<b>June 30, 2014</b>
<b><u>450 ACADEMICALLY TALENTED</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>450 TOTAL ACADEMICALLY TALENTED</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>550 NONPUBLIC SCHOOL</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>550 TOTAL NONPUBLIC SCHOOL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Amended Final Budget  
GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b><u>800 COMMUNITY SERVICE</u></b>			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies	-		
700 Property			
800 Other			
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>000 UNDISTRIBUTED</u></b>			
<b><u>2100 STUDENT SUPPORT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	5,200		5,200
600 Supplies	12,300		12,300
700 Property			
800 Other			
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 17,500</b>	<b>\$ -</b>	<b>\$ 17,500</b>
<b><u>2200 INSTRUCTIONAL STAFF</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	50		50
600 Supplies	500		500
700 Property			
800 Other			
<b>2200 TOTAL STAFF SUPPORT</b>	<b>\$ 550</b>	<b>\$ -</b>	<b>\$ 550</b>
<b><u>2300 GENERAL ADMINISTRATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies	600		600
700 Property			
800 Other	1,500		1,500
<b>2300 TOTAL GENERAL ADMIN.</b>	<b>\$ 2,100</b>	<b>\$ -</b>	<b>\$ 2,100</b>
<b><u>2400 SCHOOL ADMINISTRATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	-		
600 Supplies			
700 Property			
800 Other			
<b>2400 TOTAL SCHOOL ADMIN.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2500 BUSINESS ADMINISTRATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	53,100		53,100
600 Supplies			
700 Property			
800 Other			
<b>2500 TOTAL BUSINESS ADMIN.</b>	<b>\$ 53,100</b>	<b>\$ -</b>	<b>\$ 53,100</b>

Schedule BB-2, Expenditures by Program, Function, and Object

**Carson City School District 2013-2014 Amended Final Budget**  
**GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies	8,200		8,200
700 Property	10,710		10,710
800 Other			
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 18,910</b>	<b>\$ -</b>	<b>\$ 18,910</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	900		900
600 Supplies			
700 Property			
800 Other			
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ 900</b>	<b>\$ -</b>	<b>\$ 900</b>
<b><u>2800 CENTRAL SUPPORT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2900 OTHER SUPPORT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property	2,800		2,800
800 Other			
<b>2900 TOTAL OTHER SUPPORT</b>	<b>\$ 2,800</b>	<b>\$ -</b>	<b>\$ 2,800</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 95,860</b>	<b>\$ -</b>	<b>\$ 95,860</b>
<b><u>5000 OTHER</u></b>			
5200 Interfund Transfers	-		
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>				
Program		Final	BUDGET	Amended
Function		BUDGET	Adjustments or	BUDGET
Object		Year Ending	Enhancements	Year Ending
		June 30, 2014		June 30, 2014
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$</b>	<b>95,860</b>	<b>\$</b>	<b>-</b>
				<b>\$</b>
				<b>95,860</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$</b>	<b>107,290</b>	<b>\$</b>	<b>-</b>
				<b>\$</b>
				<b>107,290</b>
<b>6000 CONTINGENCY</b>				
<b>ENDING FUND BALANCE</b>				
Unreserved Ending Balance				
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
				<b>\$</b>
				<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>\$</b>	<b>107,290</b>	<b>\$</b>	<b>-</b>
				<b>\$</b>
				<b>107,290</b>

**Carson City School District 2013-2014 Amended Final Budget  
SPECIAL EDUCATION FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
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**1000 LOCAL SOURCES**

1100 TAXES  
1200 IN LIEU OF TAXES  
1300 TUITION  
1400 TRANSPORTATION  
1500 EARNINGS ON INVESTMENTS  
1600 FOOD SERVICE REVENUE  
1700 PUPIL ACTIVITIES  
1800 COMMUNITY SERVICE  
1900 OTHER REVENUES  
1990 Other Local Revenue

<b>1000 TOTAL LOCAL SOURCES</b>	\$	-			
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<b><u>3000 STATE SOURCES</u></b>	81 UNITS				
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3100 DISTRIBUTIVE SCHOOL FUND	3,372,192			3,372,192	
3200 REVENUE FROM ESTATE TAXES					
3300 VOCATIONAL AID					
3400 VOCATIONAL REHAB AID					
3500 SPECIAL APPROPRIATIONS					
3800 IN LIEU OF TAXES					
3900 ON BEHALF OF LEA					

<b>3000 TOTAL STATE SOURCES</b>	\$	3,372,192	\$	-	\$ 3,372,192
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**4000 FEDERAL SOURCES**

4100 UNRESTRICTED - DIRECT  
4200 UNRESTRICTED - STATE  
4290 Other - Medicaid SBCHS Reimbursement  
4300 RESTRICTED - DIRECT  
4500 RESTRICTED - STATE AGENCY  
4600 OTHER RESTRICTED STATE  
4700 OTHER GRANTS  
4800 REVENUE IN LIEU OF TAXES  
4900 REVENUE ON BEHALF OF LEA

<b>4000 TOTAL FEDERAL SOURCES</b>	\$	-			
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**Carson City School District 2013-2014 Amended Final Budget  
SPECIAL EDUCATION FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS	5,600,717		5,600,717
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 5,600,717</b>	<b>\$ -</b>	<b>\$ 5,600,717</b>
<b>TOTAL REVENUES</b>	<b>\$ 8,972,909</b>	<b>\$ -</b>	<b>\$ 8,972,909</b>
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	157,219		157,219
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 157,219</b>	<b>\$ -</b>	<b>\$ 157,219</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 9,130,128</b>	<b>\$ -</b>	<b>\$ 9,130,128</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**SPECIAL EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Final</b>	<b>BUDGET</b>	<b>Amended</b>
<b>Program</b>	<b>BUDGET</b>	<b>Adjustments or</b>	<b>BUDGET</b>
<b>Function</b>	<b>Year Ending</b>	<b>Enhancements</b>	<b>Year Ending</b>
<b>Object</b>	<b>June 30, 2014</b>		<b>June 30, 2014</b>
<b><u>100 REGULAR PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ -</b>		
<b><u>200 SPECIAL PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries	4,543,500		4,543,500
200 Benefits	2,362,620		2,362,620
3/4/500 Purchased Services	12,000		12,000
600 Supplies	28,000		28,000
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries	315,000		315,000
200 Benefits	242,550		242,550
3/4/500 Purchased Services	1,000		1,000
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries	896,671		896,671
200 Benefits	412,469		412,469
3/4/500 Purchased Services	210,000		210,000
600 Supplies	20,000		20,000
700 Property			
800 Other	800		800
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 9,044,610</b>	<b>\$ -</b>	<b>\$ 9,044,610</b>
<b><u>300 VOCATIONAL PROGRAMS</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>300 TOTAL VOCATIONAL</b>	<b>\$ -</b>		



**Carson City School District 2013-2014 Amended Final Budget**  
**SPECIAL EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program Function Object			
<b><u>410 COCURRICULAR ACTIVITIES</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>410 TOTAL COCURRICULAR</b>	<b>\$ -</b>		
<b><u>420 ATHLETICS</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>420 TOTAL ATHLETICS</b>	<b>\$ -</b>		
<b><u>440 SUMMER SCHOOL</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>450 ACADEMICALLY TALENTED</u></b>			
1000 INSTRUCTION			
100 Salaries	24,542		24,542
200 Benefits	1,472		1,472
3/4/500 Purchased Services	6,000		6,000
600 Supplies	12,000		12,000
700 Property			
800 Other	300		300
<b>450 TOTAL ACADEMICALLY TALENTED</b>	<b>\$ 44,314</b>	<b>\$ -</b>	<b>\$ 44,314</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**SPECIAL EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program Function Object			
<b>2500 CENTRAL SUPPORT</b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services - MAXIMUS			
600 Supplies (IT Licensing allocation in Budget)			
700 Property			
800 Other			
<b>2500 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5000 OTHER</b>			
5200 Interfund Transfers			
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 9,088,924</b>	<b>\$ -</b>	<b>\$ 9,088,924</b>
<b>6000 CONTINGENCY</b>			
<b>ENDING FUND BALANCE</b>			
Unreserved Ending Balance	41,204		41,204
Reserved Ending Balance			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 41,204</b>	<b>\$ -</b>	<b>\$ 41,204</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 9,130,128</b>	<b>\$ -</b>	<b>\$ 9,130,128</b>

**Carson City School District 2013-2014 Amended Final Budget  
MEDICAID FUND**

<b><u>REVENUE</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
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**1000 LOCAL SOURCES**

1100 TAXES			
1200 IN LIEU OF TAXES			
1300 TUITION			
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS			
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICE			
1900 OTHER REVENUES			
1990 Other Local Revenue			
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$</b>	<b>-</b>	

**3000 STATE SOURCES**

3100 DISTRIBUTIVE SCHOOL FUND			
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 SPECIAL APPROPRIATIONS			
3800 IN LIEU OF TAXES			
3900 ON BEHALF OF LEA			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$</b>	<b>-</b>	

**4000 FEDERAL SOURCES**

4100 UNRESTRICTED - DIRECT				
4200 UNRESTRICTED - STATE				
4290 Other - Medicaid SBCHS Reimbursement		280,000		280,000
4300 RESTRICTED - DIRECT				
4500 RESTRICTED - STATE AGENCY				
4600 OTHER RESTRICTED STATE				
4700 OTHER GRANTS				
4800 REVENUE IN LIEU OF TAXES				
4900 REVENUE ON BEHALF OF LEA				
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$</b>	<b>280,000</b>	<b>\$</b>	<b>-</b>
			<b>\$</b>	<b>280,000</b>

**Carson City School District 2013-2014 Amended Final Budget  
MEDICAID FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS			
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	\$ -		
<b>TOTAL REVENUES</b>	\$ 280,000	\$ -	\$ 280,000
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	533,166		533,166
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	\$ 533,166	\$ -	\$ 533,166
<b>TOTAL ALL RESOURCES</b>	\$ 813,166	\$ -	\$ 813,166

**Carson City School District 2013-2014 Amended Final Budget  
MEDICAID FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET</b>	<b>BUDGET</b>	<b>Amended BUDGET</b>
Program Function Object	Year Ending June 30, 2014	Adjustments or Enhancements	Year Ending June 30, 2014

**100 REGULAR PROGRAMS**

1000 INSTRUCTION  
100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

**100 TOTAL REGULAR PROGRAMS** \$ -

**200 SPECIAL PROGRAMS**

1000 INSTRUCTION  
100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

**2700 TRANSPORTATION**

100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

**2X00 OTHER DIRECT SUPPORT**

100 Salaries	223,000	223,000
200 Benefits	91,988	91,988
3/4/500 Purchased Services	95,000	95,000
600 Supplies	91,000	91,000
700 Property		
800 Other		

**200 TOTAL SPECIAL PROGRAMS** \$ 500,988 \$ - \$ 500,988

**300 VOCATIONAL PROGRAMS**

1000 INSTRUCTION  
100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

**300 TOTAL VOCATIONAL** \$ -

**Carson City School District 2013-2014 Amended Final Budget  
MEDICAID FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program Function Object			
<b><u>410 COCURRICULAR ACTIVITIES</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>410 TOTAL COCURRICULAR</b>	<b>\$ -</b>		
<b><u>420 ATHLETICS</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>420 TOTAL ATHLETICS</b>	<b>\$ -</b>		
<b><u>440 SUMMER SCHOOL</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2700 TRANSPORTATION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
2X00 OTHER DIRECT SUPPORT			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ -</b>		
<b><u>450 ACADEMICALLY TALENTED</u></b>			
1000 INSTRUCTION			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>450 TOTAL ACADEMICALLY TALENTED</b>	<b>\$ -</b>		

**Carson City School District 2013-2014 Amended Final Budget**  
**MEDICAID FUND**

<b><u>EXPENDITURES</u></b>		<b>Final BUDGET</b>	<b>BUDGET</b>	<b>Amended BUDGET</b>
<b>Program</b>	<b>Function</b>	<b>Year Ending June 30, 2014</b>	<b>Adjustments or Enhancements</b>	<b>Year Ending June 30, 2014</b>
<b>Object</b>				

**000 UNDISTRIBUTED**

## 2100 STUDENT SUPPORT

100 Salaries	2,846			2,846
200 Benefits	2,249			2,249
3/4/500 Purchased Services				
600 Supplies (IT Licensing allocation in Budget)				
700 Property				
800 Other				
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 5,095</b>	<b>\$</b>	<b>-</b>	<b>\$ 5,095</b>

## **2600 MAINTENANCE & OPERATIONS**

100 Salaries		
200 Benefits		
3/4/500 Purchased Services		
600 Supplies (IT Licensing allocation in Budget)		
700 Property		
800 Other		
<b>2500 TOTAL CENTRAL SUPPORT</b>	<b>\$</b>	<b>-</b>

**5000 OTHER**

5200 Interfund Transfers	
5300 Conversion Factor	
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>

**TOTAL UNDISTRIBUTED EXPENSES**

<b>TOTAL ALL EXPENDITURES</b>	<b>\$</b>	<b>506,083</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>506,083</b>
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**6000 CONTINGENCY**

**ENDING FUND BALANCE**

Unreserved Ending Balance	307,083			307,083
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 307,083</b>	<b>\$ -</b>	<b>\$</b>	<b>307,083</b>

<b>TOTAL APPLICATIONS</b>	<b>\$</b>	<b>813,166</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>813,166</b>
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**Carson City School District 2013-2014 Amended Final Budget**  
**CLASS SIZE REDUCTION FUND**

<b>REVENUE</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>			
1100 TAXES			
1200 IN LIEU OF TAXES			
1300 TUITION			
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS			
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICE			
1900 OTHER REVENUES			
1990 Other Local Revenue			
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ -</b>		
<b><u>3000 STATE SOURCES</u></b>			
3100 DISTRIBUTIVE SCHOOL FUND			
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 SPECIAL APPROPRIATIONS	3,026,100	297,000	3,323,100
3800 IN LIEU OF TAXES			
3900 ON BEHALF OF LEA			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 3,026,100</b>	<b>\$ 297,000</b>	<b>\$ 3,323,100</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS	165,000		165,000
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 165,000</b>	<b>\$ -</b>	<b>\$ 165,000</b>
<b>TOTAL REVENUES</b>	<b>\$ 3,191,100</b>	<b>\$ 297,000</b>	<b>\$ 3,488,100</b>
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	11,341		11,341
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 11,341</b>	<b>\$ -</b>	<b>\$ 11,341</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 3,202,441</b>	<b>\$ 297,000</b>	<b>\$ 3,499,441</b>



**Carson City School District 2013-2014 Amended Final Budget**  
**CLASS SIZE REDUCTION FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b>Program</b>			
<b>Function</b>			
<b>Object</b>			
<b>100 REGULAR PROGRAMS</b>			
1000 INSTRUCTION			
100 Salaries	2,187,555	203,425	2,390,980
200 Benefits	1,006,275	93,575	1,099,850
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 3,193,830</b>	<b>\$ 297,000</b>	<b>\$ 3,490,830</b>
<b>2500 CENTRAL SUPPORT</b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2500 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>		
<b>5000 OTHER</b>			
5200 Interfund Transfers			
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>		
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ 3,193,830</b>	<b>\$ 297,000</b>	<b>\$ 3,490,830</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 3,193,830</b>	<b>\$ 297,000</b>	<b>\$ 3,490,830</b>
<b>6000 CONTINGENCY</b>			
<b>ENDING FUND BALANCE</b>			
Unreserved Ending Balance	8,611		8,611
Reserved Ending Balance			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 8,611</b>	<b>\$ -</b>	<b>\$ 8,611</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 3,202,441</b>	<b>\$ 297,000</b>	<b>\$ 3,499,441</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**CAPITAL PROJECTS FUND**

<b><u>REVENUE</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>			
1100 TAXES			
1140 Motor Vehicle Privilege Taxes	411,000		411,000
1200 IN LIEU OF TAXES			
1300 TUITION			
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS			
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICE			
1900 OTHER REVENUES			
1990 Other Local Revenue	-		
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 411,000</b>	<b>\$ -</b>	<b>\$ 411,000</b>
<b><u>3000 STATE SOURCES</u></b>			
3100 DISTRIBUTIVE SCHOOL FUND			
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 SPECIAL APPROPRIATIONS			
3800 IN LIEU OF TAXES			
3900 ON BEHALF OF LEA			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>		
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>			
5100 FROM SALE OF ASSETS			
5200 FROM CAPITAL LEASES			
5300 FROM OTHER FUNDS	-		
5400 FROM SALE OF BONDS			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>		
<b>TOTAL REVENUES</b>	<b>\$ 411,000</b>	<b>\$ -</b>	<b>\$ 411,000</b>
<b><u>OPENING FUND BALANCE</u></b>			
Unreserved Beginning Balance	1,959,512		1,959,512
Reserved Beginning Balance			
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 1,959,512</b>	<b>\$ -</b>	<b>\$ 1,959,512</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 2,370,512</b>	<b>\$ -</b>	<b>\$ 2,370,512</b>

**Carson City School District 2013-2014 Amended Final Budget**  
**CAPITAL PROJECTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
 <b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ -</b>		
 <b><u>4000 FACILITIES ACQ. &amp; CONSTR.</u></b>			
 <b><u>4200 LAND IMPROVEMENT</u></b>			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>4200 TOTAL LAND IMPROVEMENT</b>	<b>\$ -</b>		
 <b><u>4300 ARCHITECTURE/ENGINEERING</u></b>			
3/4/500 Purchased Services			
800 Other			
<b>4300 TOTAL ARCH./ENGR.</b>	<b>\$ -</b>		
 <b><u>4500 BLDG. ACQ./CONSTRUCTION</u></b>			
3/4/500 Purchased Services			
700 Property			
800 Other			
<b>4500 TOTAL BLDG. ACQ./CONST.</b>	<b>\$ -</b>		
 <b><u>4600 SITE IMPROVEMENT</u></b>			
3/4/500 Purchased Services			
700 Property	115,000		115,000
800 Other			
<b>4600 TOTAL SITE IMPROVEMENT</b>	<b>\$ 115,000</b>	<b>\$ -</b>	<b>\$ 115,000</b>
 <b><u>4700 BUILDING IMPROVEMENT</u></b>			
3/4/500 Purchased Services			
700 Property	1,353,000		1,353,000
800 Other			
<b>4700 TOTAL BUILDING IMPROVEMENT</b>	<b>\$ 1,353,000</b>	<b>\$ -</b>	<b>\$ 1,353,000</b>
 <b><u>TOTAL FACILITIES ACQ. &amp; CONSTR.</u></b>	<b>\$ 1,468,000</b>	<b>\$ -</b>	<b>\$ 1,468,000</b>

**Carson City School District 2013-2014 Amended Final Budget**

**CAPITAL PROJECTS FUND**

<b><u>EXPENDITURES</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b><u>5000 OTHER</u></b>			
5200 Interfund Transfers			
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>		
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 1,468,000</b>	<b>\$ -</b>	<b>\$ 1,468,000</b>
<b>6000 CONTINGENCY</b>			
<b><u>ENDING FUND BALANCE</u></b>			
Unreserved Ending Balance	902,512		902,512
Reserved Ending Balance			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 902,512</b>	<b>\$ -</b>	<b>\$ 902,512</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 2,370,512</b>	<b>\$ -</b>	<b>\$ 2,370,512</b>

**CARSON CITY SCHOOL DISTRICT  
FIVE YEAR CAPITAL IMPROVEMENT FUND  
STATEMENT OF REVENUES AND EXPENDITURES**

**DESCRIPTION**

**REVENUES**

**GOVERNMENT SERVICE TAX REVENUE (REVISED ESTIMATE)**  
**PROJECTED INCREASE FROM PREVIOUS YEAR**

**BEGINNING FUND BALANCE FOR APPLICATION**

**Transfer from Debt Fund Pay As You Go**

**NET RESOURCES AVAILABLE FOR OBLIGATION**

**EXPENDITURES BY LOCATION**

**BORDEWICH/BRAY**

Multipurpose Room Refurbish

Closed Loop Cooling Tower

**GLEASON-**

**FRITSCH**

Trash Enclosure

Cooling Tower

Asbestos Removal

**FREMONT**

Bathroom Upgrades

Computer Room Upgrades

Paved Playground

**SEELIGER**

**EMPIRE**

Multipurpose room floor

**MARK TWAIN**

Bathroom Upgrades

Computer Room Upgrades

**CARSON MIDDLE**

Site Improvement at the Amphitheatre

Barrel Roofing

Remove /Replace Asbestos flooring in the Shop

HVAC Upgrades Unified Arts

**EAGLE VALLEY**

**PIONEER HIGH AND CORBETT CAMPUS**

Tenant improvements

**CARSON HIGH**

PE Locker Room Remodel

Softball Field upgrades

Elevator upgrades

Site Drainage improvements

Power System Optimization

Crack Seal and Slurry

Library Carpet Replacement

Culinary Floor and Plumbing Upgrades

**NUTRITION EQUIPEMENT**

**ADMINISTRATIVE BUILDING**

Design phase and contruction startup

Remodel Admin building

**OPERATIONS**

**STUDENT SUPPORT SERVICES**

Infrastructure improvements

Parking lot crack repair and Slurry Seal

**TRANSPORTATION**

Bathroom Remodle

Slurry Seal, Paint, Striping

**TECHNOLOGY**

One to One Mobile

**CONTINGIENCY**

**TOTAL APPLICATIONS**

**TOTAL RESOURCES LESS APPLICATIONS**

BUDGET FY 2014	>FUTURE YEARS UNDER CONSTANT REVIEW<			
	FY 2015	FY 2016	FY 2017	FY 2018
411,000	419,220	431,797	444,751	458,094
-12.30%	2.00%	3.00%	3.00%	3.00%
0				
1,959,512	902,512	101,732	103,529	13,280
0	0	0	0	0
2,370,512	1,321,732	533,529	548,280	471,374
50,000		145,000	125,000	
150,000				125,000
				40,000
75,000				
15,000				100,000
				50,000
75,000				
8,000				
45,000	85,000			
20,000			200,000	
	25,000			
150,000				
20,000				
150,000				
50,000				
200,000	250,000	45,000		
		75,000		
50,000		50,000		50,000
265,000	750,000			
45,000			110,000	
	10,000	15,000		
100,000	100,000	100,000	100,000	100,000
1,468,000	1,220,000	430,000	535,000	465,000
902,512	101,732	103,529	13,280	6,374

**Carson City School District 2013-2014 Amended Final Budget**  
**BOND PROJECTS FUND**

<u>REVENUE</u>	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
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**1000 LOCAL SOURCES**

1100 TAXES			
1200 IN LIEU OF TAXES			
1300 TUITION			
1400 TRANSPORTATION			
1500 EARNINGS ON INVESTMENTS	10,000		10,000
1600 FOOD SERVICE REVENUE			
1700 PUPIL ACTIVITIES			
1800 COMMUNITY SERVICE			
1900 OTHER REVENUES			
1990 Other Local Revenue			
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>

**3000 STATE SOURCES**

3100 DISTRIBUTIVE SCHOOL FUND			
3200 REVENUE FROM ESTATE TAXES			
3300 VOCATIONAL AID			
3400 VOCATIONAL REHAB AID			
3500 SPECIAL APPROPRIATIONS			
3800 IN LIEU OF TAXES			
3900 ON BEHALF OF LEA			
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>		

**5000 OTHER SOURCES OF FUNDS**

5300 FROM OTHER FUNDS			
5400 FROM SALE OF BOND (General Obligation)	-		
5400 FROM SALE OF BOND (Mid Term)			
5400 FROM BOND REFINANCING			
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>		

<b>TOTAL REVENUES</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>
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**OPENING FUND BALANCE**

Unreserved Beginning Balance	4,255,300		4,255,300
Reserved Beginning Balance	-		
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 4,255,300</b>	<b>\$ -</b>	<b>\$ 4,255,300</b>

<b>TOTAL ALL RESOURCES</b>	<b>\$ 4,265,300</b>	<b>\$ -</b>	<b>\$ 4,265,300</b>
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**Carson City School District 2013-2014 Amended Final Budget  
BOND PROJECTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
 <b><u>4000 FACILITIES ACQ. &amp; CONSTR.</u></b>			
 <b><u>2500 BUSINESS ADMINISTRATION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	10,000		10,000
600 Supplies			
700 Property			
800 Other			
<b>2600 TOTAL OPERATIONS &amp; MAINT</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
 <b><u>4200 LAND IMPROVEMENT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property	-		
800 Other			
<b>4200 TOTAL SITE IMPROVEMENT</b>	<b>\$ -</b>		
 <b><u>4600 SITE IMPROVEMENT</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>4300 TOTAL ARCH./ENGR.</b>	<b>\$ -</b>		
 <b><u>4500 BLDG. ACQ./CONSTRUCTION</u></b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services			
600 Supplies			
700 Property			
800 Other			
<b>4500 TOTAL BLDG. ACQ./CONST.</b>	<b>\$ -</b>		

**Carson City School District 2013-2014 Amended Final Budget**  
**BOND PROJECTS FUND**

<b>EXPENDITURES</b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
Program			
Function			
Object			
<b>4900 BUILDINGS</b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	-		
600 Supplies			
700 Property	4,255,300		4,255,300
800 Other			
<b>4600 TOTAL BLDG. IMPROVEMENT</b>	<b>\$ 4,255,300</b>	<b>\$ -</b>	<b>\$ 4,255,300</b>
<b>TOTAL FACILITIES ACQ. &amp; CONSTR.</b>	<b>\$ 4,265,300</b>	<b>\$ -</b>	<b>\$ 4,265,300</b>
<b>5000 OTHER</b>			
5200 Interfund Transfer to Debt Service			
5300 Conversion Factor			
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>		
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ 4,265,300</b>	<b>\$ -</b>	<b>\$ 4,265,300</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 4,265,300</b>	<b>\$ -</b>	<b>\$ 4,265,300</b>
<b>6000 CONTINGENCY</b>			
<b>ENDING FUND BALANCE</b>			
Unreserved Ending Balance			
Reserved Ending Balance			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>		
<b>TOTAL APPLICATIONS</b>	<b>\$ 4,265,300</b>	<b>\$ -</b>	<b>\$ 4,265,300</b>



**Carson City School District 2013-2014 Amended Final Budget  
UNEMPLOYMENT INSURANCE PROPRIETARY FUND**

Program Function Object	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b>Part I</b>			
<b>OPERATING REVENUE</b>			
<b><u>1000 LOCAL SOURCES</u></b>			
1900 OTHER REVENUES			
1910 Rent			
1920 Donations			
1940 Service to Other Governments	130,000		130,000
1990 Other Local Revenue			
<b>(A) TOTAL OPERATING REVENUE</b>	<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ 130,000</b>
<b>OPERATING EXPENSE</b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	130,000		130,000
600 Supplies			
700 Property			
700 Depreciation - amortization			
800 Other			
<b>(B) TOTAL OPERATING EXPENSE</b>	<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ 130,000</b>
<b>OPERATING INCOME (LOSS)</b>	<b>\$ -</b>		
<b>NON-OPERATING REVENUE</b>			
1500 EARNINGS ON INVESTMENTS			
Subsidies			
3550 State Matching Funds			
4000 Federal Sources			
<b>(C) TOTAL NON-OPERATING REVENUE</b>	<b>\$ -</b>		
<b>NON-OPERATING EXPENSE</b>			
830 Interest Expense			
Other			
<b>(D) TOTAL NON-OPERATING EXPENSE</b>	<b>\$ -</b>		
<b><u>5000 OPERATING TRANSFERS</u></b>			
5200 Interfund Transfers			
<b>(E) NET OPERATING TRANSFERS</b>	<b>\$ -</b>		
<b>(F) NET INCOME (LOSS)</b>	<b>\$ -</b>		
<b><u>RETAINED EARNINGS</u></b>			
BEGINNING JULY 1	255,104		255,104
ENDING JUNE 30	255,104	-	255,104

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Amended Final Budget  
UNEMPLOYMENT INSURANCE PROPRIETARY FUND**

	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b><u>(A) CASH FLOW FROM OPERATIONS</u></b>			
1940 Service to Other Governments Including Prior Year Receivables	130,000		130,000
Purchased Services	130,000		130,000
<b>(a) Net Cash Provided by Operations</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>(B) CASH FLOW FROM FINANCING</u></b>			
Purchased Services	-		
<b>(b) Net Cash for Non-capital Financing</b>	<b>\$ -</b>		
<b><u>(C) CASH FLOW FROM CAPITAL FINANCING</u></b>			
<b>(c) Cash Flow from Capital Financing</b>	<b>\$ -</b>		
<b><u>(D) CASH FLOW FROM INVESTING</u></b>			
<b>(d) Net Cash Flow from Investing</b>	<b>\$ -</b>		
<b>Net Increase (decrease) in cash</b>	<b>\$ -</b>		
<b><u>CASH AND CASH EQUIVALENTS</u></b>			
AT JULY 1	255,104		255,104
CASH AS OF JUNE 30, 2012			
CASH AS OF JUNE 30, 2013			
CASH AS OF JUNE 30, 2014	<u><u>\$ 255,104</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 255,104</u></u>

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Amended Final Budget  
HEALTH INSURANCE PROPRIETARY FUND**

Program Function Object	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
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Part I

**OPERATING REVENUE**

**1000 LOCAL SOURCES**

	FULL DISCLOSURE	
1900 OTHER REVENUES		
1910 Rent		
1920 Donations		
1940 Service to Other Governments	210,000	210,000
Payroll Insurance Transactions	1,500,000	1,500,000
1990 Other Local Revenue		
<b>(A) TOTAL OPERATING REVENUE</b>	<b>\$ 1,710,000</b>	<b>\$ 1,710,000</b>

**OPERATING EXPENSE**

3/4/500 Purchased Services -PEBS	1,500,000	1,500,000
3/4/500 Purchased Services	210,000	210,000
600 Supplies		
700 Property		
700 Depreciation - amortization		
800 Other		
<b>(B) TOTAL OPERATING EXPENSE</b>	<b>\$ 1,710,000</b>	<b>\$ 1,710,000</b>

**OPERATING INCOME (LOSS) \$ -**

**NON-OPERATING REVENUE**

1500 EARNINGS ON INVESTMENTS		
Subsidies		
3550 State Subsidy - Reimbursement		
4000 Federal Sources		
<b>(C) TOTAL NON-OPERATING REVENUE</b>	<b>\$ -</b>	

**NON-OPERATING EXPENSE**

830 Interest Expense		
Other		
<b>(D) TOTAL NON-OPERATING EXPENSE</b>	<b>\$ -</b>	

**5000 OPERATING TRANSFERS**

5200 Interfund Transfers		
<b>(E) NET OPERATING TRANSFERS</b>	<b>\$ -</b>	

**(F) NET INCOME (LOSS) \$ -**

**RETAINED EARNINGS**

BEGINNING JULY 1	2,365,297	2,365,297
ENDING JUNE 30	2,365,297	2,365,297

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Amended Final Budget  
HEALTH INSURANCE PROPRIETARY FUND**

	Tentative BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b>(A) CASH FLOW FROM OPERATIONS</b>			
	<b>FULL DISCLOSURE</b>		
1940 Service to Other Governments	210,000		210,000
Subsidy Reimbursement	1,500,000		1,500,000
<b>PRIS PAYROLL OVERHEAD</b>			
Purchased Services - Group Health Care	210,000		210,000
Purchased Services - PEBS Subsidies	1,500,000		1,500,000
cash received from other funds			
(a) Net Cash Provided by Operations	\$ -	\$ -	\$ -
<b>(B) CASH FLOW FROM FINANCING</b>			
(b) Net Cash for Non-capital Financing	\$ -		
<b>(C) CASH FLOW FROM CAPITAL FINANCING</b>			
NON-CAPITAL TRANSFER			
(c) Cash Flow from Capital Financing	\$ -		
<b>(D) CASH FLOW FROM INVESTING</b>			
(d) Net Cash Flow from Investing	\$ -		
Net Increase (decrease) in cash	\$ -		
<b>CASH AND CASH EQUIVALENTS</b>			
AT JULY 1	2,365,997		2,365,997
CASH AS OF JUNE 30, 2012			
CASH AS OF JUNE 30, 2013			
CASH AS OF JUNE 30, 2014	\$ 2,365,997	\$ -	\$ 2,365,997

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Amended Final Budget  
WORKERS COMPENSATION PROPRIETARY FUND**

Program Function Object	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b>Part I</b>			
<b>OPERATING REVENUE</b>			
<b><u>1000 LOCAL SOURCES</u></b>			
1900 OTHER REVENUES			
1910 Rent			
1920 Donations			
1940 Service to Other Governments	240,000		240,000
1990 Other Local Revenue			
<b>(A) TOTAL OPERATING REVENUE</b>	<b>\$ 240,000</b>	<b>\$ -</b>	<b>\$ 240,000</b>
<b>OPERATING EXPENSE</b>			
100 Salaries			
200 Benefits			
3/4/500 Purchased Services	150,000		150,000
600 Supplies			
700 Property			
700 Depreciation - amortization			
800 Other			
<b>(B) TOTAL OPERATING EXPENSE</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>
<b>OPERATING INCOME (LOSS)</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ 90,000</b>
<b>NON-OPERATING REVENUE</b>			
1500 EARNINGS ON INVESTMENTS			
Subsidies			
3550 State Matching Funds			
4000 Federal Sources			
<b>(C) TOTAL NON-OPERATING REVENUE</b>	<b>\$ -</b>		
<b>NON-OPERATING EXPENSE</b>			
830 Interest Expense			
Other			
<b>(D) TOTAL NON-OPERATING EXPENSE</b>	<b>\$ -</b>		
<b><u>5000 OPERATING TRANSFERS</u></b>			
5200 Interfund Transfers			
<b>(E) NET OPERATING TRANSFERS</b>	<b>\$ -</b>		
<b>(F) NET INCOME (LOSS)</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ 90,000</b>
<b><u>RETAINED EARNINGS</u></b>			
<b>BEGINNING JULY 1</b>	<b>463,844</b>		<b>463,844</b>
<b>ENDING JUNE 30</b>	<b>553,844</b>	<b>-</b>	<b>553,844</b>

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Amended Final Budget  
WORKERS COMPENSATION PROPRIETARY FUND**

	Final BUDGET Year Ending June 30, 2014	BUDGET Adjustments or Enhancements	Amended BUDGET Year Ending June 30, 2014
<b><u>(A) CASH FLOW FROM OPERATIONS</u></b>			
1940 Service to Other Governments Including Prior Year Receivables	240,000		240,000
Purchased Services	150,000		150,000
<b>(a) Net Cash Provided by Operations</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ 90,000</b>
<b><u>(B) CASH FLOW FROM FINANCING</u></b>			
Purchased Services			
<b>(b) Net Cash for Non-capital Financing</b>	<b>\$ -</b>		
<b><u>(C) CASH FLOW FROM CAPITAL FINANCING</u></b>			
<b>(c) Cash Flow from Capital Financing</b>	<b>\$ -</b>		
<b><u>(D) CASH FLOW FROM INVESTING</u></b>			
<b>(d) Net Cash Flow from Investing</b>	<b>\$ -</b>		
<b>Net Increase (decrease) in cash</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ 90,000</b>
<b><u>CASH AND CASH EQUIVALENTS</u></b>			
AT JULY 1	480,322		480,322
CASH AS OF JUNE 30, 2012			
CASH AS OF JUNE 30, 2013			
CASH AS OF JUNE 30, 2014	<u><u>\$ 570,322</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 570,322</u></u>

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Amended Final Budget  
DEBT SERVICE FUND**

<b><u>REVENUE &amp; EXPENDITURE</u></b>	<b>Final BUDGET Year Ending June 30, 2014</b>	<b>BUDGET Adjustments or Enhancements</b>	<b>Amended BUDGET Year Ending June 30, 2014</b>
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\$ 5,423,330

**AVAILABLE RESOURCES**

**COMBINED BONDS**

1110 Ad Valorem Taxes	5,423,330		5,423,330
1110 Ad Valorem Revenue Abatement			
1500 Investment Earnings	25,515		25,515
Other			
NET Proceeds of 2007 Issuance			

<b>TOTAL REVENUES</b>	<b>\$ 5,448,845</b>	<b>\$ -</b>	<b>\$ 5,448,845</b>
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TRANSFER IN ENERGY REBATE	\$ 260,000		260,000
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OPENING FUND BALANCE	\$ 2,551,547		2,551,547
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<b>TOTAL AVAILABLE FINANCING</b>	<b>\$ 8,260,392</b>	<b>\$ -</b>	<b>\$ 8,260,392</b>
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Note: Percent of Opening Fund Balance to F\ **54.31%**

**FUND EXPENDITURES**

**COMBINED BONDS**

9004 Principal	2,339,000		2,339,000
9003 Interest	2,358,972		2,358,972
Other	5,000		5,000
Reserves	3,557,420		3,557,420

<b>TOTAL FUND APPLICATIONS</b>	<b>\$ 8,260,392</b>	<b>\$ -</b>	<b>\$ 8,260,392</b>
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**CARSON CITY SCHOOL DISTRICT  
PROPOSED BUDGET FOR FY 2014  
GENERAL OBLIGATION BONDS**

**AMENDED FINAL BUDGET**

DEBT Service 07/01/2013 thru 06/30/2014

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2013	2013-14 Interest	2013-14 Principal	2013-14 Total
Series 2003	1	20 years	\$3,750,000	Feb-03	Jun-23	3.75%	\$145,000	\$5,438	\$145,000	\$150,438
Series 2006	1	20 years	\$9,500,000	Dec-06	Jun-27	4.00-5.50%	\$5,865,000	\$246,512	\$305,000	\$551,512
Series 2007	1	20 years	\$15,500,000	Aug-07	Aug-27	4.25-5.00%	\$9,060,000	\$420,776	\$465,000	\$885,776
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-31	3.58%	\$9,705,000	\$413,826	\$640,000	\$1,053,826
Series 2010B Medium Term		5 years	\$1,050,000	Dec-10	Jun-16	2.55%	\$798,000	\$17,047	\$259,000	\$276,047
Series 2011A	1	20 years	\$16,000,000	Feb-11	Jun-31	3.00-5.00%	\$16,000,000	\$709,532	\$305,000	\$1,014,532
Series 2011B	1	20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$10,000,000	\$448,950	\$220,000	\$668,950
Series 2012 - Refunding	1	20 years	\$4,005,000	Mar-12	Jun-32	2.00-3.125%	\$4,025,000	\$96,894	\$0	\$96,894
<b>TOTAL DEBT SERVICE FUND</b>			<b>\$70,510,000</b>				<b>\$55,598,000</b>	<b>\$2,358,975</b>	<b>\$2,339,000</b>	<b>\$4,697,975</b>

<b>Principal Balance OF ALL Outstanding Bonds as of June 30, 2014</b>							<b>ENDING \$53,259,000 BALANCE</b>			
Left Blank Intentionally	\$0	*No Short-Term Financing				\$0	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL FUND</b>	<b>\$0</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Carson City School District 2013-2014 Amended Final Budget**

**INTER-FUND TRANSFERS**

Page No.	<u>TRANSFERS IN</u> Name of Fund	Amount	<u>TRANSFERS OUT</u> Name of Fund	Page No.
5	General Fund	-	Alternative Compensation Fund	23
62	Capital Projects	-	Debt Fund	74
		-		
		-		
N/A		<u>\$ -</u>		
N/A		\$ -		N/A
13		-		
15	Nutrition Services	473,738		
19	Summer & Remediation	-		
26	State and Federal Grants	150,000		
51	Special Education	5,600,717		
74	Debt Service	260,000		
55	Class Size Reduction	165,000		
		<u>\$ 6,649,455</u>	General Fund	12
	<b>TOTAL TRANSFERS IN</b>	<u><u>\$ 6,649,455</u></u>	<b>TOTAL TRANSFERS OUT</b>	

## **LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

### **IN KIND EXPENDITURES - INTERIM LOBBYING**

Nevada Legislature: Upcoming 77th 2013 Session; July 1, 2012 to June 30, 2013  
and possible Special Session of the 2014 Nevada Legislature

1. Activity	<u>Participation with Nevada Association of School Boards &amp; Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0.00
4. Lodging and meals		\$0.00
5. Salaries and Wages		\$0.00
6. Compensation to lobbyists		\$0.00
7. Entertainment		\$0.00
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$9,000.00</u>
Total		<u><u>\$9,000.00</u></u>

Entity: **CARSON CITY SCHOOL DISTRICT**

Budget Fiscal Year 2013-2014

Lobbying Expense Estimate, Page 1 of 1

**Schedule of Existing Contracts  
Budget Year 2013-2014**

**Local Government:** CARSON CITY SCHOOL DISTRICT

**Contact:** JESSICA GREENER

**E-mail Address:** JGREENER@CARSON.K12.NV.US

**Daytime Telephone:** 775-283-2015

**Total Number of Existing Contracts:** 66

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
	ABARE DENITA PT	7/1/2013	6/30/2014	\$55,400.00	\$55,400.00	PHYSICAL THERAPY
	ADVANTAGE POINT INC	7/1/2013	6/30/2014	\$16,144.00	\$16,144.00	SES TUTORING SERVICES
	ALEXANDER ANN	7/1/2013	6/30/2014	\$8,000.00	\$8,000.00	LEGAL ADVISOR
	ALLISON MACKENZIE et al	7/1/2013	6/30/2014	\$90,700.00	\$90,700.00	LEGAL ADVISOR
	ARAMARK EDUCATION	7/1/2013	6/30/2014	\$850,000.00	\$875,000.00	SCHOOL LUNCH PROGRAM
	BEHAVIOR INTERVENTIONS LLC	7/1/2013	6/30/2014	\$23,975.00	\$23,975.00	BEHAVIOR INTERVENTION SERVICES
	BEHAVIORAL HEALTH OUTPATIENT SRVS	7/1/2013	6/30/2014	\$9,900.00	\$9,900.00	BEHAVIOR INTERVENTION SERVICES
	BELIEVE & ACHIEVE LLC	9/30/2013	6/30/2014	\$30,000.00	\$30,000.00	STAFF TRAINING
	BERSINGER, LINDA	3/1/2014	6/30/2014	\$21,000.00	\$21,000.00	STAFF TRAINING
	BIELAT, KELLY S MA MFT	3/15/2014	6/30/2014	\$10,000.00	\$10,000.00	EVALUATION
	BOARD OF REGENTS	7/1/2013	6/30/2014	\$11,500.00	\$11,500.00	ENRICHMENT ACTIVITIES
	BOYS & GIRLS CLUB	7/1/2013	6/30/2014	\$32,100.00	\$32,100.00	AFTER SCHOOL PROGRAM
	BREWERY ARTS CENTER	7/1/2013	6/30/2014	\$2,040.00	\$2,040.00	ENRICHMENT ACTIVITIES
	BUONAMICI'S LLC	9/1/2013	6/30/2014	\$4,925.40	\$4,925.40	MATH TUTORING
	BUTLER THERESA	7/1/2013	6/30/2014	\$400.00	\$400.00	CONSULTING
	CAPITAL CITY ARTS INITIATIVE	12/30/2013	6/30/2014	\$2,000.00	\$2,000.00	ENRICHMENT ACTIVITIES
	CAROLYN PORTER LLC	9/1/2013	6/30/2014	\$56,000.00	\$56,000.00	PSYCHOLOGICAL SERVICES
	CARSON CITY LIBRARY	7/1/2013	6/30/2014	\$400.00	\$400.00	GATE EXPLORATION INSTRUCTION
	CARSON CITY PEDIATRIC DENTISTRY	7/1/2013	6/30/2014	\$900.00	\$900.00	DENTAL SERVICES FOR HOMELESS
	CREATIVE LEARNING SYSTEMS	3/1/2014	6/30/2014	\$7,500.00	\$7,500.00	STAFF TRAINING

**Schedule of Existing Contracts  
Budget Year 2013-2014**

EBERLE BRINSON COMMUNICATION	7/1/2013	6/30/2014	\$34,580.00	\$34,580.00	SPEECH THERAPY
EMPOWERING EXCELLENCE LLC	7/1/2013	6/30/2014	\$7,770.00	\$7,770.00	IEP COMPLIANCE MONITORING
FARDELMANN, KAREN	7/1/2013	6/30/2014	\$88,200.00	\$88,200.00	OCCUPATIONAL THERAPY
FREED, JANITA K	7/1/2013	6/30/2014	\$84,000.00	\$84,000.00	OCCUPATIONAL THERAPY
FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2013	6/30/2014	\$53,200.00	\$53,200.00	PHYSICAL THERAPY
GOULD, STEPHANIE	7/1/2013	6/30/2014	\$6,653.00	\$6,653.00	PSYCHOLOGICAL SERVICES
HEAL THERAPY OF NEVADA	3/1/2014	6/30/2014	\$1,008.00	\$1,008.00	MENTAL HEALTH THERAPY
HIGH EXPECTATIONS FOR LEARNING LLC	8/1/2013	6/30/2014	\$20,000.00	\$20,000.00	STAFF TRAINING
HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2013	6/30/2014	\$40,300.00	\$40,300.00	SPEECH THERAPY
INSTRUCTIONAL EXCELLENCE LLC	7/1/2013	6/30/2014	\$35,000.00	\$35,000.00	STAFF TRAINING
JEFFREY BASA, MD	7/1/2013	6/30/2014	\$7,500.00	\$7,500.00	IEP COMPLIANCE MONITORING
KIDS COUNT LLC	7/1/2013	6/30/2014	\$28,930.00	\$28,930.00	STAFF TRAINING AND GATE CONSULTING
LENKER DIAN PT	7/1/2013	6/30/2014	\$95,760.00	\$95,760.00	PHYSICAL THERAPY
MC HENRY KELLI N	7/1/2013	6/30/2014	\$7,953.60	\$7,953.60	AUTISM CONSULTING
MIKE MITCHELL MANAGEMENT LLC	7/1/2013	6/30/2014	\$11,560.00	\$11,560.00	CAPITAL PROJECTS CONSULTING
NELSON DAVISON ADMINISTRATORS, INC.	7/1/2013	6/30/2014	\$16,125.03	\$16,125.03	CLAIMS AND ADMIN MANAGEMENT
NEVADA STATE MUSEUM	7/1/2013	6/30/2014	\$1,000.00	\$1,000.00	ENRICHMENT ACTIVITIES
OT PLAYROOM, LLC	7/1/2013	6/30/2014	\$2,142.00	\$2,142.00	OCCUPATIONAL THERAPY
PEDERSON LLC	7/1/2013	6/30/2014	\$38,500.00	\$38,500.00	STAFF TRAINING
POSSIBILITIES INC	7/1/2013	6/30/2014	\$1,500.00	\$1,500.00	IEP COMPLIANCE MONITORING
PROJECT DISCOVERY	7/1/2013	6/30/2014	\$15,000.00	\$15,000.00	ENRICHMENT ACTIVITIES
PUBLIC CONSULTING GROUP, INC.	4/1/2014	6/30/2014	\$25,000.00	\$25,000.00	MEDICADE BILLING
READING WORKS LLC	10/1/2013	6/30/2014	\$9,000.00	\$9,000.00	READ 180 CONSULTING
ROCK SPORT NV INC	12/1/2013	6/30/2014	\$1,500.00	\$1,500.00	ENRICHMENT ACTIVITIES
SALVATION ARMY	11/1/2013	6/30/2014	\$1,000.00	\$1,000.00	MORNING 21ST CENTURY SERVICES

**Schedule of Existing Contracts**  
**Budget Year 2013-2014**

	SCHLADOW, SAMUEL GEOFFREY	7/1/2013	6/30/2014	\$500.00	\$500.00	LECTURE
	SCHOLASTIC MAGAZINES	7/1/2013	6/30/2014	\$2,899.00	\$2,899.00	READ 180 TRAINING
	SIERRA NEVADA JOURNEYS	10/1/2013	6/30/2014	\$3,800.00	\$3,800.00	ENRICHMENT ACTIVITIES
	SIERRA PSYCHOLOGICAL ASSOCIATES, LLC	7/1/2013	6/30/2014	\$26,000.00	\$26,000.00	BEHAVIOR INTERVENTION SERVICES
	SILSBY ENTERPRISES LLC	9/1/2013	6/30/2014	\$10,769.59	\$10,769.59	READING TUTORING
	SMR TRAINING GROUP, INC	11/1/2013	6/30/2014	\$200.00	\$200.00	FOOD SAFETY TRAINING
	SPEECH INTEGRATIONS LLC	7/1/2013	6/30/2014	\$26,975.00	\$26,975.00	SPEECH THERAPY
	STABEL, AARON	7/1/2013	6/30/2014	\$4,500.00	\$4,500.00	BEHAVIOR INTERVENTION SERVICES
	STEVENS, KAIRSTEN	10/1/2013	6/30/2014	\$800.00	\$800.00	CONSULTING
	SUCCESS FOR ALL FOUNDATION	7/1/2013	6/30/2014	\$68,239.50	\$68,239.50	SFA TRAININGS
	TALK LLC	7/1/2013	6/30/2014	\$240.00	\$240.00	DEAF AND HARD OF HEARING SERVICES
	TALX UCeXpress	7/1/2013	6/30/2014	\$7,000.00	\$7,000.00	UNEMPLOYMENT MANAGEMENT SERVICES
	TESolutions	10/1/2013	6/30/2014	\$25,200.00	\$25,200.00	STAFF TRAINING
	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2013	6/30/2014	\$61,180.00	\$61,180.00	OCCUPATIONAL THERAPY
	TICHENOR, WILLIAM	9/1/2013	6/30/2014	\$2,887.50	\$2,887.50	AUTISM CONSULTING
	TOTAL TUTORING SERVICES, INC.	10/1/2013	6/30/2014	\$89,801.00	\$89,801.00	SES TUTORING SERVICES
	UNIVERSITY HEALTH PROFESSIONALS	7/1/2013	6/30/2014	\$4,750.00	\$4,750.00	RISK ASSESSMENT CONSULTING
	VAN KIRK, MARY	7/1/2013	6/30/2014	\$45,360.00	\$45,360.00	OCCUPATIONAL THERAPY
	VIA LANGUAGE INC	8/1/2013	6/30/2014	\$2,000.00	\$2,000.00	TRANSLATION SERVICES
	W H ROBISON LLC	7/1/2013	6/30/2014	\$7,500.00	\$7,500.00	PSYCHOLOGICAL SERVICES
	WEBSTER, SHIRLEY	11/1/2013	6/30/2014	\$4,250.00	\$4,250.00	CONSULTING
	Total Proposed Expenditures			\$2,260,917.62	\$2,285,917.62	

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts**  
**Budget Year 2013-2014**

**Local Government:** CARSON CITY SCHOOL DISTRICT  
**Contact:** JESSICA GREENER  
**E-mail Address:** JGREENER@CARSON.K12.NV.US  
**Daytime Telephone:** 775-283-2015

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									



580 Mallory Way, Carson City, NV 89701  
P.O. Box 1888 Carson City, NV 89702  
(775) 881-1201 FAX: (775) 887-2408

**Customer Account: # 1065042**

**Legal Account**

Carson City School District  
PO Box 603  
CARSON CITY, NV 89702  
**Attn: Renae Cortez**

**Victoria Lopez says:**

That (s)he is a legal clerk of the **NEVADA APPEAL**, a newspaper published Tuesday through Sunday at Carson City, in the State of Nevada.

**Copy Line**

Notice of Intent

**PO#:**

**Ad #: 9370708A**

of which a copy is hereto attached, was published in said newspaper for the full required period of **1** time(s) commencing on **7/17/2013**, and ending on **7/17/2013**, all days inclusive.

Signed: \_\_\_\_\_

Date: 07/18/2013 State of Nevada, Carson City

**Price: \$ 56.700**

Subscribed and sworn to before me this \_\_\_\_ day  
of \_\_\_\_\_

\_\_\_\_\_  
Notary Public

**Proof and Statement of Publication**  
**Ad #: 9370708A**

NOTICE OF INTENT  
TO ACT ON A  
RESOLUTION TO  
APPROVE FY 2014  
AMENDED BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Amended Budget for fiscal year 2013-2014. This Public Hearing, in accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Sierra Room of the Community Center, 851 E. Williams Street at 7:00PM on Tuesday, July 23, 2013. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

**Pub: July 17, 2012**  
**Ad#9370708**

RESOLUTION TO APPROVE THE AMENDED FINAL BUDGET  
OF THE  
CARSON CITY SCHOOL DISTRICT FOR FY 2014

**Whereas**, NRS 354.598005 establishes the process for budget augmentation or amendment; and

**Whereas**, on May 15, 2013, the Board of School Trustees of the Carson City School District duly approved its budget for Fiscal Year July 1, 2013 through June 30, 2014 ("FY 2014"); and

**Whereas**, subsequent to the approval of the FY 2014 Budget, the 2013 Nevada Legislature approved an appropriation of Distributive School Account (DSA) funds which increased the per pupil allocation to the District by \$306 per student or approximately \$2,250,000; and

**Whereas**, in addition, the 2013 Nevada Legislature made an appropriation for Full-Day Kindergarten which increased categorical funding to the District by approximately \$923,000; and, the 2013 Nevada Legislature made an appropriation for Class-Size Reduction for Kindergarten, which additionally increased categorical funding to the District by approximately \$297,000; and

**Whereas**, the total gross revenues, excluding transfers, for FY 2014 commencing on the first day of July, 2013 are estimated to be \$103,665,409 in nineteen funds; and

**Whereas**, the total expenditures, excluding transfers and contingencies, for FY 2014, are estimated to be \$101,433,853, in the sixteen governmental funds; and

**Whereas**, in addition, the total expenditures for FY 2014 are estimated to be \$1,710,000, \$130,000 and \$150,000, for a total of \$1,990,000, in the three proprietary funds; and

**Whereas**, the total expenditures for FY 2014 in all funds are estimated to be \$103,433,853; and

**Whereas**, the total FY 2014 revenue is estimated to be \$55,451,913, and the total carry forward from FY 2013 is projected to be \$6,854,241, in the General Fund; and

**Whereas**, the total FY 2014 expenditures are estimated to be \$56,564,585 and the total ending fund balance is \$5,741,569 in the General Fund, such reduction in the General Fund resulting from a projected deficit spending of \$1,112,672;

**NOW, THEREFORE,**

**It is hereby resolved**, that the Board of School Trustees of the Carson City School District does hereby approve the Amended Budget for FY 2014, as presented; and


**It is further resolved**, that the Clerk of the Board shall forward the necessary documents evidencing the Amended Budget to the Department of Taxation and the Department of Education for the State of Nevada.

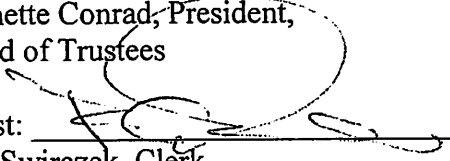


The foregoing Resolution was passed, adopted and approved at a duly noticed meeting of the Board of School Trustees of the Carson City School District held on this 23th day of July, 2013.

Ayes: 7  
Nays: 0  
Absent: 0

CARSON CITY SCHOOL DISTRICT

By:   
Lynnette Conrad, President,  
Board of Trustees

Attest:   
Ron Swirczek, Clerk

## Carson City School District

Amended Final Budget FY 2014  
July 23, 2013

### General Fund

- Revenue Adjustments:
  - \$2,251,569 Increase Per Pupil funding to Distributive School Account
  - (\$ 50,000) Remove Pay to Participate Initiative
  - \$2,201,569 Net Change to Revenue

### General Fund

- Expenditure Augmentation:
  - \$ 10,000 Field Trips in Regular Programs
  - \$500,000 WIFI upgrades in Business Administration
  - \$ 50,000 Cell Phones in Operations Utilities
  - \$560,000 Total Expenditure Augmentation
- \$1,641,569 Balance taken to the Ending Fund Balance to be used for FY 2015 Expenditures

### Full-Day Kindergarten Fund (Tuition Based)

- Removal of all Revenue and Expenditures from this fund as a result of the categorical grant for FDK from the State.

## State and Federal Grant Fund

- ▶ Revenue Enhancements:
  - \$973,712 Categorical Funding for Full Day Kindergarten as a result of the 2013 Legislative session
- ▶ Expenditure Augmentation:
  - \$648,219 Salaries in Regular Programs
  - \$275,493 Benefits in Regular Programs

## Class Size Reduction Fund

- ▶ Revenue Enhancements:
  - \$297,000 4.5 additional teachers for kindergarten class size reduction
- ▶ Expenditure Augmentation:
  - \$203,425 Salaries in Regular Programs
  - \$ 93,575 Benefits in Regular Programs

# Questions