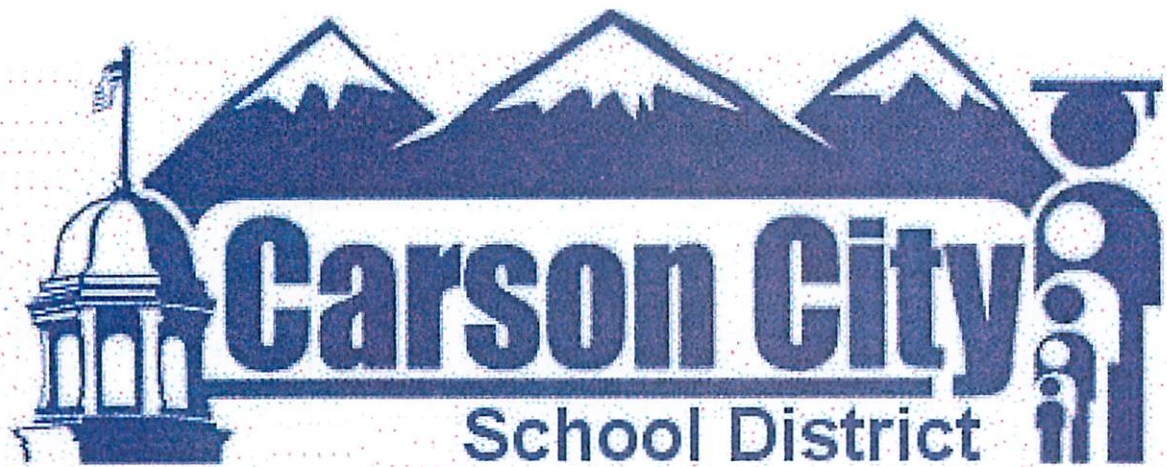


FINAL  
BUDGET  
FY 2014



June 8, 2013

# Carson City School District 2013-2014 Tentative Budget

## INDEX

Carson City Logo

Transmittal Letter	Cover
Filing Authority	A-1
NAC 354 Fund Balance Note	C-1
State Apportionment	1
Revenue Summary	2
Expenditure Summary	3
<b>GENERAL FUND:</b>	4
<b>SPECIAL REVENUE FUNDS:</b>	
Full-Day * Year-Round Kindergarten	13
Nutrition Services Fund	15
Summer & Remediation Fund	19
Alternative Compensation Plan Fund	22
State and Federal Grants Fund	25
Adult Education Fund	32
Prison Program Fund	36
Gifts and Donations Fund	40
Special Education Fund	49
Medicaid Fund	54
Class Size Reduction Fund	59
<b>BOND AND BUILDING FUNDS:</b>	
Capital Projects Fund	61
Capital Improvements	63(A)
Bond Projects Fund	64
<b>INTERNAL SERVICE FUNDS:</b>	
Unemployment Insurance Fund	67
Health Insurance Fund	69
Worker's Compensation Fund	71
<b>DEBT SERVICE FUND:</b>	73
General Obligation Bonds	74
Transfer Reconciliation Schedule	75
Lobbying Expense Estimate	76
Contracts	77
Privitization Contracts	80
1st Notice of Public Hearing	
Resolutions	
Public Hearing Presentation and Notice	



Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, Nevada 89706-7921

The Carson City School District herewith submits the **Final Budget** for the fiscal year ending June 30, 2014.

This budget contains two funds, the General Fund and Debt Service Fund, requiring property tax revenues of **\$14,495,814**. An abatement/delinquency adjustment of \$258,140 exists between the old tax rates formulas and the projected receipts.

The property tax revenue computed herein are based on fiscal impact of AB-489 and preliminary revenue projection data.  
Property Tax Revenue for the General Fund equals **\$9,072,484 computed on a rate of \$0.75 with abatement/delinquency**.  
The estimated abatement/delinquency of \$258,140 is expected to produce a net impact of \$172,093 to the General Fund.  
Property Tax Revenue for the Debt Service Fund equals **\$5,423,330 computed on a rate of \$0.43 with adjustments**.  
The estimated abatement/delinquency of \$0.00 is the expected net impact to the Debt Service Fund.

This budget contains fourteen governmental fund types with estimated expenditures of **\$85,848,393** and three proprietary funds with estimated expenses of **\$1,710,000, \$150,000 and \$130,000 for total of \$1,990,000 combined**. Total expenditures in all funds is equal to **\$87,838,393**. This total represents "Full Disclosure" of proprietary expenditures including the Health Insurance Fund.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354. (Local Government Budget Act.)

**Re-CERTIFICATION:**

I, Anthony Turley,  
Director of Fiscal Services,  
certify that all applicable funds and  
financial operations of this Local  
Government are listed herein.

Dated:  
May 15, 2013

**NOTICE**

**The Tentative Budget Published April 15th will be examined with discussion at the public hearing to be held on Wednesday, May 15, 2013 at 5:15 PM, in the Board Room of the Administrative Offices located at 1402 W. King Street, Carson City, NV.**

**NOTICE OF INTENT TO ADOPT FINAL BUDGET PUBLISHED MAY 5, 2013  
AD#9155183 NEVADA APPEAL**

**APPROVED BY THE GOVERNING BOARD:**

Lynnette Conrad President

Stacie Wilke-McCulloch Vice President

Ron Swirczek Clerk

Laurel Crossman Member

Barbara Myers Member

Steve Reynolds Member

Joe Cacioppo Member





Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, Nevada 89706-7921

The Carson City School District herewith submits the **Final Budget** for the fiscal year ending June 30, 2014.


This budget contains two funds, the General Fund and Debt Service Fund, requiring property tax revenues of **\$14,495,814**. An abatement/delinquency adjustment of \$258,140 exists between the old tax rates formulas and the projected receipts.

The property tax revenue computed herein are based on fiscal impact of AB-489 and preliminary revenue projection data.  
Property Tax Revenue for the General Fund equals **\$9,072,484 computed on a rate of \$0.75 with abatement/delinquency**.  
The estimated abatement/delinquency of \$258,140 is expected to produce a net impact of \$172,093 to the General Fund.  
Property Tax Revenue for the Debt Service Fund equals **\$5,423,330 computed on a rate of \$0.43 with adjustments**.  
The estimated abatement/delinquency of \$0.00 is the expected net impact to the Debt Service Fund.

This budget contains fourteen governmental fund types with estimated expenditures of **\$86,079,949** and three proprietary funds with estimated expenses of **\$1,710,000, \$150,000 and \$130,000 for total of \$1,990,000 combined**. Total expenditures in all funds is equal to **\$88,069,949**. This total represents "Full Disclosure" of proprietary expenditures including the Health Insurance Fund.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354. (Local Government Budget Act.)

**Re-CERTIFICATION:**

  
I, Anthony Turley,  
Director of Fiscal Services,  
certify that all applicable funds and  
financial operations of this Local  
Government are listed herein.

Dated:  
May 15, 2013

**NOTICE**

**The Tentative Budget Published April 15th will be examined with discussion at the public hearing to be held on Wednesday, May 15, 2013 at 5:15 PM, in the Board Room of the Administrative Offices located at 1402 W. King Street, Carson City, NV.**

**NOTICE OF INTENT TO ADOPT FINAL BUDGET PUBLISHED MAY 5, 2013  
AD#9155183 NEVADA APPEAL**

**APPROVED BY THE GOVERNING BOARD:**

  
Lynnette Conrad President

  
Stacie Wilke-McCulloch Vice President

  
Ron Swirczek Clerk

  
Laurel Crossman Member

  
Barbara Myers Member

  
Steve Reynolds Member

  
Joe Cacioppo Member

**Carson City School District**  
**2013-2014 FINAL BUDGET**

June 8, 2013 Deadline for Submission  
NRS 354.598005

**Board of School Trustees**

Lynnette Conrad, President  
Stacie Wilke-McCulloch, Vice President  
Ron Swirczek, Clerk  
Laurel Crossman, Member  
Barbara Myers, Member  
Steve Reynolds, Member  
Joe Cacioppo, Member

**Superintendent of Schools**

Richard W. Stokes

**Director of Fiscal Services**

Anthony Turley

Carson City School District 2013-2014 Final Budget

**GENERAL FUND**  
**ENDING FUND BALANCE EXPLANATION**

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2013	\$	6,854,241
TOTAL REVENUE PROJECTIONS FOR FY 2014		53,250,344
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs		(24,340,444)
200 Special Programs		(991,546)
300 Vocational Programs		(1,923,331)
400 Other PK-12		(1,445,085)
700 Vocational Support		-
900 Food Service		-
2000 Support Services		
Undistributed Support Services		(20,423,168)
TOTAL TRANSFERS OUT TO OTHER FUNDS		(6,649,455)
CONTINGENCY TO OFFSET IMPACT OF WELLNESS PROGRAM		(231,556)
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2014	\$	<u>4,100,000</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(2,754,241)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2014	\$	49,123,574
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR 2014	\$	<u>55,773,029</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>8.35%</u>

\*\*NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

**BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.**

>ESTIMATED FY 2013 OPERATING EXPENDITURES		<u>\$52,294,165</u>
FISCAL YEAR 2014 FORMULARY	<u>7.84%</u>	IS MORE THAN 4%

**PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2014**

**Carson City School District 2013-2014 Final Budget**

**ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

Percentage Variance from FY 2003

	HIGH-WATER	-14.15%	-13.91%	-14.66%
	ACTUAL Year Ending 30-Jun-03	ACTUAL Year Ending 30-Jun-12	ACTUAL Year Ending 30-Jun-13	ESTIMATED Year Ending 30-Jun-14
	YR 1	YR 8	YR 9	YR 10
Prekindergarten, Full	48.0	56.0	62.0	51.0
Prekindergarten, Weighted	28.8	33.6	37.2	30.6
Kindergarten, Full	640.0	562.0	602.0	551.0
Kindergarten, Weighted	384.0	337.2	361.2	330.6
Elementary (1 Thru Grade 6)	3,287.0	3,450.0	3,456.0	3,508.0
Secondary	4,852.0	3,521.0	3,508.0	3,429.0
Ungraded	-	-	-	-
Transported into Nevada	-	-	-	-
Transported out of Nevada	-	-	-	-
<b>Total Weighted Enrollment</b>	<b>8,551.8</b>	<b>7,341.8</b>	<b>7,362.4</b>	<b>7,298.2</b>

"Hold Harmless = One-Year"

**Total Apportionment Enrollment -FY 2012 CERTIFIED COUNT**

**7,362.4**

**(64.2)**

**Per-Pupil Basic Support**

**\$ 6,231**

**TOTAL BASIC SUPPORT**

**FY 2013**  
**\$ 44,102,318**

**(Hold Harmless x Support)**

**\$ 45,876,440**

**SEPARATED TOTAL \$50 FENCED-OFF ALLOCATION**

**\$ -**

**COMBINED BASIC SUPPORT FORMULARY**

**\$ 45,876,440**

Special Education Units

81.0

Per Unit Support - FY 2013 VALUE

\$ 41,632

**SPECIAL EDUCATION SUPPORT**

**\$ 3,372,192**

**BASIC SUPPORT GUARANTEE**

**\$ 49,248,632**

NEVADA PLAN FORMULA

**LOCAL %**

**43.74%**

Local School Support Tax

\$ 17,044,391

Ad Valorem Tax (25 cents of 75 cents)

.333 times Estimated Revenue

3,024,161

**(20,068,552)**

**TOTAL STATE APPORTIONMENT**

**\$ 29,180,080**

**REVENUE TO THE GENERAL FUND**

FENCED-OFF	REMAINING
\$ 364,910	\$ 25,442,978
Weighted Enrollment Factor	

**STATE %**

**56.26%**

**\$ 25,807,888**

**PLUS:**

Special Revenue Funds:

Special Education Fund

\$ 3,372,192

Adult Education Fund

Revised Estimates - DoEd

\$ 306,116

Prison Program Fund

Revised Estimates - DoEd

\$ 1,128,733

**REVENUE TO OTHER FUNDS**

**\$ 4,807,041**

**TOTAL DSA REVENUES**

**\$ 30,614,929**



**Carson City School District 2013-2014 Final Budget**

**REVENUE SUMMARY - ALL FUNDS**

**Summary of Ad Valorem Tax Base**

2013 MARCH VALUATION	\$1,238,756,058	
Assessed Valuation excluding Redevelopment		
Final Projections	\$ 1,238,756,058	<b>100.00%</b>
Net Proceeds of Mines	\$ -	
<b>TOTAL TAX BASE</b>	<b>\$ 1,238,756,058</b>	

**Total Weighted Enrollment**

**ONE-YEAR HOLDHARMLESS EFFECTIVE '13**

Prior Year 2012	7,362.4	1-Year Look-back
Budget Year	7,298.2	Current Year
Hold Harmless	7,362.4	PROVISIONAL
Variance	(64.2)	IMPACT
		<b>\$400,042</b>

**FISCAL IMPACT**

**\$0**

**\$0**

**OUTSIDE PLAN**

<b>15 FUNDS</b>	<b>BEGINNING BALANCE</b>	<b>NONPROPERTY TAX REVENUES</b>	<b>PROPERTY TAX REVENUES</b>	<b>TAX RATE</b>	<b>TOTAL REVENUES</b>
<b>GENERAL FUND</b>					
1000 Local - Property Tax					
Abatement & Delinquency				\$ 0.75	
		\$ 18,846,422	\$ 9,072,484		\$ 27,918,906
3000 State		\$ 25,252,038			\$ 25,252,038
4000 Federal		\$ 74,400			\$ 74,400
Beg Balance	\$ 6,854,241				\$ 6,854,241
Other Sources		\$ 5,000			\$ 5,000
<b>GENERAL SUBTOTAL</b>	<b>\$ 6,854,241</b>	<b>\$ 44,177,860</b>	<b>\$ 9,072,484</b>	<b>\$ 0.75</b>	<b>\$ 60,104,585</b>
<b>DEBT SERVICE FUND</b>					
Abatement Amount	\$ 2,551,547	\$ 285,515	5,423,330	\$ 0.43	
			\$ -		\$ 8,260,392
<b>SUBTOTAL</b>	<b>\$ 9,405,788</b>	<b>\$ 44,463,375</b>	<b>\$ 14,495,814</b>	<b>\$ 1.18</b>	<b>\$ 68,364,977</b>
<b>OTHER FUNDS</b>					
NEW F/D*YEAR-ROUND	\$ 1,050	\$ 155,000			\$ 156,050
Nutrition Services	\$ 63,404	\$ 2,879,238			\$ 2,942,642
Summer & Remediation	\$ 81,879	\$ 63,800			\$ 145,679
Alternative Compensation Pl	\$ -	\$ -	\$ -	\$ -	\$ -
State & Fed. Grants	\$ -	\$ 8,095,441			\$ 8,095,441
Adult Education	\$ 265,441	\$ 306,116			\$ 571,557
Prison Program	\$ 589,422	\$ 1,128,733			\$ 1,718,155
Gifts & Donations	\$ -	\$ 107,290			\$ 107,290
Special Education	\$ 157,219	\$ 8,972,909			\$ 9,130,128
Medicaid	\$ 533,166	\$ 280,000			\$ 813,166
Class Size Reduction	\$ 11,341	\$ 3,191,100			\$ 3,202,441
Capital Projects	\$ 1,959,512	\$ 411,000			\$ 2,370,512
Bond Projects	\$ 4,255,300	\$ 10,000			\$ 4,265,300
Worker's Comp	\$ 463,844	\$ 240,000			\$ 703,844
Health Insurance	\$ 2,365,297	\$ 1,710,000			\$ 4,075,297
Unemployment Ins.	\$ 255,104	\$ 130,000			\$ 385,104
Subtotal Other Funds	\$ 11,001,979	\$ 27,680,627	\$ -	\$ -	\$ 38,682,606
<b>TOTAL ALL FUNDS</b>	<b>\$ 20,407,767</b>	<b>\$ 72,144,002</b>	<b>\$ 14,495,814</b>	<b>\$ 1.18</b>	<b>\$ 107,047,583</b>
Less Interfund Transfers		\$ 6,649,455			\$ 6,649,455
<b>NET ALL FUNDS</b>	<b>\$ 20,407,767</b>	<b>\$ 65,494,547</b>	<b>\$ 14,495,814</b>	<b>\$ 1.18</b>	<b>\$ 100,398,128</b>



**Carson City School District 2013-2014 Final Budget**

**EXPENDITURE SUMMARY - ALL FUNDS**

<b>PROGRAM/FUNCTION</b>	<b>SALARIES AND WAGES</b>	<b>EMPLOYEE BENEFITS</b>	<b>SERVICES/ SUPPLIES</b>	<b>ENDING BALANCE</b>	<b>TOTAL REQUIRED</b>
<b>GENERAL FUND:</b>					
100 Regular Programs	\$ 15,637,887	\$ 7,036,788	\$ 1,665,769		\$ 24,340,444
200 Special Programs	\$ 571,619	\$ 265,092	\$ 154,835		\$ 991,546
300 Vocational Programs	\$ 1,276,416	\$ 583,560	\$ 63,356		\$ 1,923,331
400 Other PK-12	\$ 947,036	\$ 327,317	\$ 170,732		\$ 1,445,085
500 Nonpublic School					\$ -
600 Adult Education	\$ -				\$ -
700 Vocational Support	\$ -	\$ -	\$ -		\$ -
800 Community Service	\$ -				\$ -
900 Food Service	\$ -	\$ -	\$ -		\$ -
000 UNDISTRIBUTED					\$ -
2000 Support Services	\$ 9,842,887	\$ 4,673,313	\$ 5,906,967		\$ 20,423,168
4000 Facilities					\$ -
5200 Fund Transfers			\$ 6,649,455		\$ 6,649,455
6000 Contingency			\$ 231,556		\$ 231,556
Ending Balance				\$ 4,100,000	\$ 4,100,000
<b>GENERAL SUBTOTAL</b>	<b>\$ 28,275,845</b>	<b>\$ 12,886,071</b>	<b>\$ 14,842,670</b>	<b>\$ 4,100,000</b>	<b>\$ 60,104,585</b>
<b>DEBT SERVICE FUND</b>			<b>\$ 4,702,972</b>	<b>\$ 3,557,420</b>	<b>\$ 8,260,392</b>
<b>SUBTOTAL</b>	<b>\$ 28,275,845</b>	<b>\$ 12,886,071</b>	<b>\$ 19,545,642</b>	<b>\$ 7,657,420</b>	<b>\$ 68,364,977</b>
<b>OTHER FUNDS;</b>					
NEW F/D*YEAR-ROUND	\$ 100,000	\$ 42,500	\$ 6,299	\$ 7,251	\$ 156,050
Nutrition Services	\$ 1,030,000	\$ 654,050	\$ 1,244,195	\$ 14,397	\$ 2,942,642
Summer & Remediation	\$ 41,600	\$ 3,100	\$ 19,100	\$ 81,879	\$ 145,679
Alternative Compensation	\$ -	\$ -	\$ -	\$ -	\$ -
State & Fed. Grants	\$ 4,381,642	\$ 1,760,962	\$ 1,952,836	\$ -	\$ 8,095,441
Adult Education	\$ 276,250	\$ 89,000	\$ 80,500	\$ 125,807	\$ 571,557
Prison Program	\$ 1,064,481	\$ 452,404	\$ 193,500	\$ 7,770	\$ 1,718,155
Gifts & Donations	\$ -	\$ -	\$ 107,290	\$ -	\$ 107,290
Special Education	\$ 5,779,713	\$ 3,019,111	\$ 290,100	\$ 41,204	\$ 9,130,128
Medicaid	\$ 225,846	\$ 94,236	\$ 186,000	\$ 307,083	\$ 813,166
Class Size Reduction	\$ 2,187,555	\$ 1,006,275	\$ -	\$ 8,611	\$ 3,202,441
Capital Projects	\$ -	\$ -	\$ 1,468,000	\$ 902,512	\$ 2,370,512
Bond Projects	\$ -	\$ -	\$ 4,265,300	\$ -	\$ 4,265,300
Worker's Comp	\$ -	\$ -	\$ 150,000	\$ 553,844	\$ 703,844
Health Insurance	\$ -	\$ -	\$ 1,710,000	\$ 2,365,297	\$ 4,075,297
Unemployment Ins.	\$ -	\$ -	\$ 130,000	\$ 255,104	\$ 385,104
<b>Subtotal Other Funds</b>	<b>\$ 15,087,087</b>	<b>\$ 7,121,640</b>	<b>\$ 11,803,120</b>	<b>\$ 4,670,759</b>	<b>\$ 38,682,606</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 43,362,932</b>	<b>\$ 20,007,710</b>	<b>\$ 31,348,762</b>	<b>\$ 12,328,179</b>	<b>\$ 107,047,583</b>
Less Interfund Transfers			\$ 6,649,455		\$ 6,649,455
<b>NET ALL FUNDS</b>	<b>\$ 43,362,932</b>	<b>\$ 20,007,710</b>	<b>\$ 24,699,307</b>	<b>\$ 12,328,179</b>	<b>\$ 100,398,128</b>

**Carson City School District 2013-2014 Final Budget**  
**GENERAL FUND**

<u>REVENUE</u>	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
	NET AD VALOREM	DEPT OF TAX	\$ 8,925,856	\$ 8,925,856
<b>1000 LOCAL SOURCES</b>		98.49%	97.52%	97.52%
1100 TAXES				
1110 Ad Valorem Taxes	10,528,062	10,369,168	9,072,484	9,072,484
1110 Ad Valorem - DELINQUENCY FACTOR OF 3%		(263,695)	-	-
1120 School Support Taxes - Dept of Taxation 2010	16,463,239	16,072,751	17,044,391	17,044,391
1130 Franchise Taxes	104,666	60,000	60,000	60,000
1140 Motor Vehicle Taxes	1,455,700	1,425,748	1,437,031	1,437,031
1190 Other Local Taxes				
1200 IN LIEU OF TAXES				
1300 TUITION				
1310 Regular Day School				
1320 Adult Education				
1330 Summer School				
1400 TRANSPORTATION				
1410 Regular Day School	136,575	27,000	27,000	27,000
1420 Summer School - Boys & Girls Club	-	-	-	-
1500 EARNINGS ON INVESTMENTS	12,496	30,000	30,000	30,000
1600 FOOD SERVICE REVENUE				
1610 School Lunch				
1620 Breakfast				
1630 Special Milk				
1690 Other Food Service				
1700 PUPIL ACTIVITIES	66,016	50,000	100,000	100,000
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1910 Rent	1,520	5,000	5,000	5,000
1920 Donations				
1930 School Field Trips				
1940 Service to Other Governments				
1990 Other Local Revenue	186,760	143,000	143,000	143,000
1991 Insurance Premiums Collected	-	-	-	-
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 28,955,034</b>	<b>\$ 27,918,972</b>	<b>\$ 27,918,906</b>	<b>\$ 27,918,906</b>
<b>3000 STATE SOURCES</b>				
3100 DISTRIBUTIVE SCHOOL FUND	23,629,294	25,170,750	25,442,978	25,442,978
3100 DSA - ABATEMENT ADJUSTMENT OFFSET				
3100 RESTRICTED "TEXTBOOK, et al" DSA		364,910	364,910	364,910
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 HEALTH CARE COST APPROPRIATIONS		-	-	-
3500 APPROPRIATIONS FOR INCENTIVE PAY		-	-	-
3500 SPECIAL APPROPRIATIONS				
3800 IN LIEU OF TAXES				
3900 CHARTER SCHOOL PUPILs		(555,850)	(555,850)	(555,850)
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 23,629,294</b>	<b>\$ 24,979,810</b>	<b>\$ 25,252,038</b>	<b>\$ 25,252,038</b>
<b>4000 FEDERAL SOURCES</b>				
4100 UNRESTRICTED - DIRECT	4,690	4,000	4,000	4,000
4200 UNRESTRICTED - STATE				
4210 Forest Reserve	14,553	400	400	400
4300 RESTRICTED - DIRECT				
4326 ROTC	73,217	70,000	70,000	70,000
4500 RESTRICTED - STATE AGENCY				
4600 OTHER RESTRICTED STATE				
<b>4700 OTHER GRANTS</b>				
<b>Schedule BB, Revenue by Source</b>				

**Carson City School District 2013-2014 Final Budget  
GENERAL FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
4800 REVENUE IN LIEU OF TAXES				
4900 REVENUE ON BEHALF OF LEA				
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ 92,460</b>	<b>\$ 74,400</b>	<b>\$ 74,400</b>	<b>\$ 74,400</b>
 <b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS	5,933	5,000	5,000	5,000
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS	-	1,406,325	-	
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 5,933</b>	<b>\$ 1,411,325</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
 <b>TOTAL REVENUES</b>	<b>\$ 52,682,721</b>	<b>\$ 54,384,507</b>	<b>\$ 53,250,344</b>	<b>\$ 53,250,344</b>
 <b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	14,298,994	12,008,354	2,485,064	2,716,620
Reserved Beginning Balance			4,137,621	4,137,621
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 14,298,994</b>	<b>\$ 12,008,354</b>	<b>\$ 6,622,685</b>	<b>\$ 6,854,241</b>
 <b>TOTAL ALL RESOURCES</b>	<b>\$ 66,981,715</b>	<b>\$ 66,392,861</b>	<b>\$ 59,873,029</b>	<b>\$ 60,104,585</b>



**Carson City School District 2013-2014 Final Budget  
GENERAL FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				
<b>100 REGULAR PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries	16,172,926	16,975,276	15,634,162	15,634,162
200 Benefits	6,901,371	7,809,674	7,035,373	7,035,373
3/4/500 Purchased Services	55,157	25,000	25,000	25,000
600 Supplies - New Student Allocation in FY 2010	1,534,223	2,064,340	1,640,340	1,640,340
700 Property				
800 Other	712	429	429	429
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	3,634	3,725	3,725	3,725
200 Benefits	1,273	1,341	1,415	1,415
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 24,669,296</b>	<b>\$ 26,879,785</b>	<b>\$ 24,340,444</b>	<b>\$ 24,340,444</b>
<b>400 SPECIAL PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries	487,933	500,131	500,131	500,131
200 Benefits	207,533	215,056	225,059	225,059
3/4/500 Purchased Services	-	1,340	1,340	1,340
600 Supplies	156,803	130,000	130,000	130,000
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	69,744	71,488	71,488	71,488
200 Benefits	37,267	38,603	40,033	40,033
3/4/500 Purchased Services	-	4,339	4,339	4,339
600 Supplies	54	19,156	19,156	19,156
700 Property				
800 Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 959,334</b>	<b>\$ 980,114</b>	<b>\$ 991,546</b>	<b>\$ 991,546</b>

**Carson City School District 2013-2014 Final Budget  
GENERAL FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				
<b><u>300 VOCATIONAL PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries	1,206,393	1,236,553	1,236,553	1,236,553
200 Benefits	519,452	537,900	562,632	562,632
3/4/500 Purchased Services	426	12,985	12,985	12,985
600 Supplies	34,959	49,671	49,671	49,671
700 Property				
800 Other	-	700	700	700
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	38,891	39,863	39,863	39,863
200 Benefits	19,491	20,131	20,928	20,928
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>300 TOTAL VOCATIONAL</b>	<b>\$ 1,819,612</b>	<b>\$ 1,897,804</b>	<b>\$ 1,923,331</b>	<b>\$ 1,923,331</b>
<b><u>900 COCURRICULAR ACTIVITIES</u></b>				
1000 INSTRUCTION				
100 Salaries	625,671	641,313	641,313	641,313
200 Benefits	259,255	269,351	275,764	275,764
3/4/500 Purchased Services	75	-	-	-
600 Supplies				
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	45,882	47,029	47,029	47,029
200 Benefits	19,916	20,693	21,351	21,351
3/4/500 Purchased Services				
600 Supplies	-	8,336	8,336	8,336
700 Property				
800 Other				
<b>410 TOTAL COCURRICULAR</b>	<b>\$ 950,799</b>	<b>\$ 986,722</b>	<b>\$ 993,793</b>	<b>\$ 993,793</b>

**Carson City School District 2013-2014 Final Budget**  
**GENERAL FUND**

<b>Program Function Object</b>	<b><u>EXPENDITURES</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>920 ATHLETICS</u></b>					
1000 INSTRUCTION					
100 Salaries		173,009	173,009	173,009	173,009
200 Benefits		7,931	7,924	7,924	7,924
3/4/500 Purchased Services		29,005	50,000	40,000	40,000
600 Supplies		73,133	70,000	70,000	70,000
700 Property		2,925	-	-	-
800 Other		34,248	30,000	30,000	30,000
2700 TRANSPORTATION					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services		19,289	10,000	19,000	19,000
600 Supplies					
700 Property					
800 Other					
2X00 OTHER DIRECT SUPPORT					
100 Salaries		85,685	85,685	85,685	85,685
200 Benefits		20,573	20,993	22,278	22,278
3/4/500 Purchased Services		2,593	2,779	2,779	2,779
600 Supplies		-	617	617	617
700 Property					
800 Other					
<b>420 TOTAL ATHLETICS</b>		<b>\$ 448,391</b>	<b>\$ 451,007</b>	<b>\$ 451,292</b>	<b>\$ 451,292</b>
<b><u>440 SUMMER SCHOOL</u></b>					
1000 INSTRUCTION					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
<b>440 TOTAL SUMMER SCHOOL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>450 ACADEMICALLY TALENTED</u></b>					
1000 INSTRUCTION					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
<b>450 TOTAL GIFTED</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>550 NONPUBLIC SCHOOL</u></b>					
1000 INSTRUCTION					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
<b>550 TOTAL NONPUBLIC SCHOOL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

SUMMER  
SCHOOL IN  
SEPARATE  
FUND 270

GATE  
PROGRAM  
COST  
RECORDED IN  
FUND 250



**Carson City School District 2013-2014 Final Budget**  
**GENERAL FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				
<b>600 Adult Education Programs</b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>600 TOTAL ADULT SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>700 VOCATIONAL SUPPORT</b>				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				-
200 Benefits				-
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>700 TOTAL VOC SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>800 COMMUNITY SERVICE</b>				
3300 COMMUNITY SERVICE				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>910 NUTRITION SERVICE PROGRAM</b>				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other		3,299	-	-
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ 3,299</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>000 UNDISTRIBUTED</b>				
<b>2100 STUDENT SUPPORT</b>				
100 Salaries	2,006,745	2,237,183	1,987,183	2,029,183
200 Benefits	868,084	984,361	924,040	924,040
3/4/500 Purchased Services	25,400	26,463	26,463	26,463
600 Supplies	11,193	13,743	14,173	14,173
700 Property				
800 Other				
Principal				
Interest				
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 2,911,422</b>	<b>\$ 3,261,750</b>	<b>\$ 2,951,859</b>	<b>\$ 2,993,859</b>

**Carson City School District 2013-2014 Final Budget  
GENERAL FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program Function Object</b>				
<b><u>2200 INSTRUCTIONAL STAFF</u></b>				
100 Salaries	1,006,151	973,705	966,305	966,305
200 Benefits	394,448	412,522	410,680	410,680
3/4/500 Purchased Services	125,875	235,000	235,000	235,000
600 Supplies	51,162	55,000	55,000	55,000
700 Property				
800 Other	228	2,301	2,301	2,301
<b>2200 TOTAL STAFF SUPPORT</b>	<b>\$ 1,577,864</b>	<b>\$ 1,678,528</b>	<b>\$ 1,669,286</b>	<b>\$ 1,669,286</b>
<b><u>2300 GENERAL ADMINISTRATION</u></b>				
100 Salaries	236,947	242,871	241,761	241,761
200 Benefits	83,101	86,219	101,539	101,539
3/4/500 Purchased Services	102,148	100,000	100,000	100,000
600 Supplies	35,363	35,000	35,000	35,000
700 Property				
800 Other	18,413	17,967	17,967	17,967
<b>2300 TOTAL GENERAL ADMIN.</b>	<b>\$ 475,972</b>	<b>\$ 482,057</b>	<b>\$ 496,267</b>	<b>\$ 496,267</b>
<b><u>2400 SCHOOL ADMINISTRATION</u></b>				
100 Salaries	2,108,798	2,267,439	2,166,009	2,166,009
200 Benefits	864,013	977,929	920,554	920,554
3/4/500 Purchased Services	85,495	65,000	65,000	65,000
600 Supplies	65,903	280,000	252,960	252,960
700 Property				
800 Other	3,926	6,000	6,000	6,000
<b>2400 TOTAL SCHOOL ADMIN.</b>	<b>\$ 3,128,135</b>	<b>\$ 3,596,368</b>	<b>\$ 3,410,523</b>	<b>\$ 3,410,523</b>
<b><u>2500 BUSINESS ADMINISTRATION</u></b>				
100 Salaries	1,247,329	1,509,499	1,467,299	1,467,299
200 Benefits	526,750	641,537	660,285	660,285
3/4/500 Purchased Services	581,583	565,000	481,000	481,000
600 Supplies	374,552	375,000	375,000	375,000
700 Property	14,940	-	-	-
800 Other	28,374	72,000	72,000	72,000
<b>2500 TOTAL BUSINESS ADMIN.</b>	<b>\$ 2,773,528</b>	<b>\$ 3,163,036</b>	<b>\$ 3,055,584</b>	<b>\$ 3,055,584</b>
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>				
100 Salaries	2,122,896	2,263,395	2,143,395	2,218,395
200 Benefits	1,071,094	1,115,175	1,135,999	1,135,999
3/4/500 Purchased Services	2,038,400	2,300,000	2,250,000	2,250,000
600 Supplies & Utilities	1,218,054	1,500,000	1,500,000	1,383,000
700 Property	8,045	50,000	100,000	100,000
800 Other	848	1,000	1,000	1,000
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 6,459,337</b>	<b>\$ 7,229,570</b>	<b>\$ 7,130,394</b>	<b>\$ 7,088,394</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>				
100 Salaries	699,427	753,936	753,936	753,936
200 Benefits	469,314	498,387	520,216	520,216
3/4/500 Purchased Services	18,667	50,000	50,000	50,000
600 Supplies	335,230	380,000	380,000	380,000
700 Property	62,108	-	-	-
800 Other	3,584	5,103	5,103	5,103
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ 1,588,330</b>	<b>\$ 1,687,426</b>	<b>\$ 1,709,255</b>	<b>\$ 1,709,255</b>

Carson City School District 2013-2014 Final Budget  
GENERAL FUND

<u>EXPENDITURES</u>	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
Program				
Function				
Object				
<b><u>2800 CENTRAL SUPPORT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2800 TOTAL CENTRAL SUPPORT</b>	\$ -	\$ -	\$ -	\$ -
<b><u>2900 OTHER SUPPORT</u></b>				
100 Salaries - VACANCY TARGET - 30FTEs				
200 Benefits * VACANCY SAVINGS				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2900 TOTAL OTHER SUPPORT</b>	\$ -	\$ -	\$ -	\$ -
<b>TOTAL SUPPORT SERVICES</b>	\$ 18,914,588	\$ 21,098,734	\$ 20,423,168	\$ 20,423,168
 <b><u>4000 FACILITIES ACQ. &amp; CONSTR.</u></b>				
<b><u>4100 LAND ACQUISITION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4100 TOTAL LAND ACQUISITION</b>	\$ -	\$ -	\$ -	\$ -
<b><u>4200 SITE IMPROVEMENT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4200 TOTAL SITE IMPROVEMENT</b>	\$ -	\$ -	\$ -	\$ -
<b><u>4300 ARCHITECTURE/ENGINEERING</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4300 TOTAL ARCH./ENGR.</b>	\$ -	\$ -	\$ -	\$ -



Carson City School District 2013-2014 Final Budget  
GENERAL FUND

<u>EXPENDITURES</u>	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
Program				
Function				
Object				
<b>4500 BLDG. ACQ./CONSTRUCTION</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4500 TOTAL BLDG. ACQ./CONST.</b>	\$ -	\$ -	\$ -	\$ -
<b>4600 BUILDING IMPROVEMENT</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4600 TOTAL BLDG. IMPROVEMENT</b>	\$ -	\$ -	\$ -	\$ -
<b>TOTAL FACILITIES ACQ. &amp; CONSTR.</b>	\$ -	\$ -	\$ -	\$ -
<b>5000 OTHER</b>				
5200 Interfund Transfers	7,208,042	7,244,455	6,649,455	6,649,455
5200 Interfund Transfer - ACP FUND	-	-	-	-
<b>5000 TOTAL OTHER</b>	\$ 7,208,042	\$ 7,244,455	\$ 6,649,455	\$ 6,649,455
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	\$ 26,122,630	\$ 28,343,189	\$ 27,072,623	\$ 27,072,623
<b>TOTAL ALL EXPENDITURES</b>	\$ 54,973,361	\$ 59,538,620	\$ 55,773,029	\$ 55,773,029
<b>6000 CONTINGENCY</b>	\$ -	\$ -	\$ -	\$ 231,556
<b>ENDING FUND BALANCE</b>				
Unreserved Ending Balance	12,008,354	2,716,620	4,100,000	4,100,000
Reserved Ending Balance -		4,137,621	-	-
<b>TOTAL ENDING FUND BALANCE</b>	\$ 12,008,354	\$ 6,854,241	\$ 4,100,000	\$ 4,100,000
<b>PERCENT FUND BALANCE AT JUNE 2013</b>			7.35%	
<b>TOTAL APPLICATIONS</b>	\$ 66,981,715	\$ 66,392,861	\$ 59,873,029	\$ 60,104,585

**Carson City School District 2013-2014 Final Budget**  
**FULL-DAY \* YEAR-ROUND KINDERGARTEN**

<u>REVENUE</u>	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
<b><u>1000 LOCAL SOURCES</u></b>				
1300 TUITION	76,860	98,000	155,000	155,000
1600 FOOD SERVICE REVENUE				
1610 School Lunch				
1620 Breakfast				
1630 Special Milk				
1690 Other Food Service				
1900 OTHER REVENUES				
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 76,860</b>	<b>\$ 98,000</b>	<b>\$ 155,000</b>	<b>\$ 155,000</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND				
3500 SPECIAL APPROPRIATIONS				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>4000 FEDERAL SOURCES</u></b>				
4700 OTHER GRANTS				
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5300 FROM OTHER FUNDS - GENERAL FUND				
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 76,860</b>	<b>\$ 98,000</b>	<b>\$ 155,000</b>	<b>\$ 155,000</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	47,171	99	1,050	1,050
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 47,171</b>	<b>\$ 99</b>	<b>\$ 1,050</b>	<b>\$ 1,050</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 124,031</b>	<b>\$ 98,099</b>	<b>\$ 156,050</b>	<b>\$ 156,050</b>

**Carson City School District 2013-2014 Final Budget  
FULL-DAY \* YEAR-ROUND KINDERGARTEN**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				
<b>100 REGULAR PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries - 123 DAYS - 3 POSITIONS	75,359	55,000	100,000	100,000
200 Benefits	48,573	35,750	42,500	42,500
3/4/500 Purchased Services				
600 Supplies	-	395	395	395
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 123,932</b>	<b>\$ 91,145</b>	<b>\$ 142,895</b>	<b>\$ 142,895</b>
<b>910 NUTRITION SERVICE PROGRAM</b>				
3100 NUTRITION SERVICES				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	-	5,904	5,904	5,904
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ -</b>	<b>\$ 5,904</b>	<b>\$ 5,904</b>	<b>\$ 5,904</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 123,932</b>	<b>\$ 97,049</b>	<b>\$ 148,799</b>	<b>\$ 148,799</b>
<b>6000 CONTINGENCY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>				
Unreserved Ending Balance	99	1,050	7,251	7,251
Reserved Ending Balance				-
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 99</b>	<b>\$ 1,050</b>	<b>\$ 7,251</b>	<b>\$ 7,251</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 124,031</b>	<b>\$ 98,099</b>	<b>\$ 156,050</b>	<b>\$ 156,050</b>



**Carson City School District 2013-2014 Final Budget  
NUTRITION SERVICES FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1600 FOOD SERVICE REVENUE -ALL	385,952	500,000	500,000	500,000
1610 School Lunch				
1620 Breakfast				
1630 Special Milk				
1690 Other Food Service				
1900 OTHER REVENUES				
1990 Other Local Revenue	7,113	2,080	2,080	2,080
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 393,065</b>	<b>\$ 502,080</b>	<b>\$ 502,080</b>	<b>\$ 502,080</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 SPECIAL APPROPRIATIONS	8,696	9,000	9,000	9,000
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 8,696</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>
<b><u>4000 FEDERAL SOURCES</u></b>				
4500 RESTRICTED - FEDERAL AGENCY				
4550 School Feeding Programs	1,582,551	1,605,420	1,756,420	1,756,420
4558 Commodity Foods	150,848	138,000	138,000	138,000
4600 OTHER RESTRICTED STATE				
4900 REVENUE ON BEHALF OF LEA				
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ 1,733,399</b>	<b>\$ 1,743,420</b>	<b>\$ 1,894,420</b>	<b>\$ 1,894,420</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS				
5300 FROM OTHER FUNDS	436,000	473,738	473,738	473,738
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 436,000</b>	<b>\$ 473,738</b>	<b>\$ 473,738</b>	<b>\$ 473,738</b>
<b>TOTAL REVENUES</b>	<b>\$ 2,571,160</b>	<b>\$ 2,728,238</b>	<b>\$ 2,879,238</b>	<b>\$ 2,879,238</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	499,583	189,538	63,404	63,404
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 499,583</b>	<b>\$ 189,538</b>	<b>\$ 63,404</b>	<b>\$ 63,404</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 3,070,743</b>	<b>\$ 2,917,776</b>	<b>\$ 2,942,642</b>	<b>\$ 2,942,642</b>

**Carson City School District 2013-2014 Final Budget**  
**NUTRITION SERVICES FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>440 SUMMER SCHOOL</u></b>				
3100 FOOD SERVICE				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>600 Adult Education Programs</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>600 TOTAL ADULT SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>700 VOCATIONAL SUPPORT</u></b>				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>700 TOTAL VOC SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>800 COMMUNITY SERVICE</u></b>				
3300 COMMUNITY SERVICE				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget**  
**NUTRITION SERVICES FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b>910 FOOD SERVICE PROGRAM</b>				
3100 FOOD SERVICE				
100 Salaries	983,601	975,545	1,030,000	1,030,000
200 Benefits	615,600	585,327	654,050	654,050
3/4/500 Purchased Services	926,909	925,000	946,000	946,000
600 Supplies	354,737	367,500	297,195	297,195
700 Property				
800 Other	358	1,000	1,000	1,000
2X00 OTHER DIRECT SUPPORT				
100 Salaries - Includes Noon Aides				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ 2,881,205</b>	<b>\$ 2,854,372</b>	<b>\$ 2,928,245</b>	<b>\$ 2,928,245</b>
<b>000 UNDISTRIBUTED</b>				
<b>2100 STUDENT SUPPORT</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2200 INSTRUCTIONAL STAFF</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2200 TOTAL STAFF SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2300 GENERAL ADMINISTRATION</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2300 TOTAL GENERAL ADMIN.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget**  
**NUTRITION SERVICES FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>2400 SCHOOL ADMINISTRATION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2400 TOTAL SCHOOL ADMIN.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2500 BUSINESS ADMINISTRATION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2500 TOTAL BUSINESS ADMIN.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER</u></b>				
5200 Interfund Transfers				
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 2,881,205</b>	<b>\$ 2,854,372</b>	<b>\$ 2,928,245</b>	<b>\$ 2,928,245</b>
<b>6000 CONTINGENCY</b>				
<b><u>ENDING FUND BALANCE</u></b>				
Unreserved Ending Balance	189,538	63,404	14,397	14,397
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 189,538</b>	<b>\$ 63,404</b>	<b>\$ 14,397</b>	<b>\$ 14,397</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 3,070,743</b>	<b>\$ 2,917,776</b>	<b>\$ 2,942,642</b>	<b>\$ 2,942,642</b>

**Carson City School District 2013-2014 Final Budget  
SUMMER PROGRAMS AND LOCAL GRANTS FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION				
1330 Summer School	39,695	40,000	40,000	40,000
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICES				
1900 OTHER REVENUES				
1990 Other Local Revenue	-	23,800	23,800	23,800
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 39,695</b>	<b>\$ 63,800</b>	<b>\$ 63,800</b>	<b>\$ 63,800</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND				
3500 SPECIAL APPROPRIATIONS				
3500 SPECIAL APPROPRIATIONS-Elementary				
3500 SPECIAL APPROPRIATIONS-Secondary				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS				
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 39,695</b>	<b>\$ 63,800</b>	<b>\$ 63,800</b>	<b>\$ 63,800</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	62,902	81,879	81,879	81,879
Reserved Beginning Balance				-
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 62,902</b>	<b>\$ 81,879</b>	<b>\$ 81,879</b>	<b>\$ 81,879</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 102,597</b>	<b>\$ 145,679</b>	<b>\$ 145,679</b>	<b>\$ 145,679</b>

**Carson City School District 2013-2014 Final Budget  
SUMMER PROGRAMS AND LOCAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>100 REGULAR PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries	-	12,000	-	-
200 Benefits	-	2,000	-	-
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other	-	1,000	-	-
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>440 SUMMER SCHOOL</u></b>				
1000 INSTRUCTION				
100 Salaries	16,900	40,000	40,000	40,000
200 Benefits	418	3,000	3,000	3,000
3/4/500 Purchased Services				
600 Supplies	3,400	-	15,000	15,000
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ 20,718</b>	<b>\$ 43,000</b>	<b>\$ 58,000</b>	<b>\$ 58,000</b>
<b><u>000 UNDISTRIBUTED</u></b>				
<b><u>2100 STUDENT SUPPORT</u></b>				
100 Salaries	-	1,600	1,600	1,600
200 Benefits	-	100	100	100
3/4/500 Purchased Services	-	500	500	500
600 Supplies	-	2,100	2,100	2,100
700 Property	-	1,500	1,500	1,500
800 Other				
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ -</b>	<b>\$ 5,800</b>	<b>\$ 5,800</b>	<b>\$ 5,800</b>
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ -</b>	<b>\$ 5,800</b>	<b>\$ 5,800</b>	<b>\$ 5,800</b>



**Carson City School District 2013-2014 Final Budget  
SUMMER PROGRAMS AND LOCAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b>5000 OTHER</b>				
5200 Interfund Transfers				
5300 Conversion Factor				
5700 Designated Fund Balances				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ -</b>	<b>\$ 5,800</b>	<b>\$ 5,800</b>	<b>\$ 5,800</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 20,718</b>	<b>\$ 63,800</b>	<b>\$ 63,800</b>	<b>\$ 63,800</b>
<b>6000 CONTINGENCY</b>				
<b>ENDING FUND BALANCE</b>				
Unreserved Ending Balance	81,879	81,879	81,879	81,879
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 81,879</b>	<b>\$ 81,879</b>	<b>\$ 81,879</b>	<b>\$ 81,879</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 102,597</b>	<b>\$ 145,679</b>	<b>\$ 145,679</b>	<b>\$ 145,679</b>

**Carson City School District 2013-2014 Final Budget  
ALTERNATIVE COMPENSATION PLAN FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION				
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS	176	12,000	-	-
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICES				
1900 OTHER REVENUES				
1990 Other Local Revenue				
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 176</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND				
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS				
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS				
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 176</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	1,382,325	1,382,501	-	-
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 1,382,325</b>	<b>\$ 1,382,501</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 1,382,501</b>	<b>\$ 1,394,501</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
ALTERNATIVE COMPENSATION PLAN FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>100 REGULAR PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>200 SPECIAL PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
800 Other				
<b>440 TOTAL SPECIAL PROGRAMS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2200 INSTRUCTIONAL STAFF</u></b>				
100 Salaries				
200 Benefits				
800 Other				
<b>4500 TOTAL INSTRUCTIONAL STAFF</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2300 GENERAL ADMINISTRATION</u></b>				
100 Salaries				
200 Benefits				
300 Purchased Services				
800 Other - Governor's Budget Reduction				
<b>4600 TOTAL GENERAL ADMINISTRATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER</u></b>				
5200 Interfund Transfers	-	1,394,501	-	-
5300 Conversion Factor				
5700 Designated Fund Balances				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ 1,394,501</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
ALTERNATIVE COMPENSATION PLAN FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				

<b>TOTAL ALL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 1,394,501</b>	<b>\$ -</b>	<b>\$ -</b>
-------------------------------	-------------	---------------------	-------------	-------------

**6000 CONTINGENCY**

**ENDING FUND BALANCE**

Unreserved Ending Balance	1,382,501	-	-	
Reserved Ending Balance	-			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 1,382,501</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>TOTAL APPLICATIONS</b>	<b>\$ 1,382,501</b>	<b>\$ 1,394,501</b>	<b>\$ -</b>	<b>\$ -</b>
---------------------------	---------------------	---------------------	-------------	-------------

**Carson City School District 2013-2014 Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
-----------------------	---	--	---	---

**1000 LOCAL SOURCES**

1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION				
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1990 Other Local Revenue	24,832	35,000	35,000	35,000
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 24,832</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>

**3000 STATE SOURCES**

3100 DISTRIBUTIVE SCHOOL FUND				
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS				
3550 STATE MATCHING-FOOD				
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
3910 SPECIAL STATE GRANTS	1,126,219	1,380,933	1,173,793	1,173,793
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 1,126,219</b>	<b>\$ 1,380,933</b>	<b>\$ 1,173,793</b>	<b>\$ 1,173,793</b>

**4000 FEDERAL SOURCES**

4100 UNRESTRICTED - DIRECT				
4200 UNRESTRICTED - STATE				
4300 RESTRICTED - DIRECT				
4400 FEDERAL-NON CATEGORICAL				
4500 RESTRICTED - STATE AGENCY				
4600 OTHER RESTRICTED STATE				
4700 OTHER GRANTS	7,386,629	5,259,107	6,736,648	6,736,648
4800 REVENUE IN LIEU OF TAXES				
4900 REVENUE ON BEHALF OF LEA				
4300 OTHER DIRECT RESTRICTED				
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ 7,386,629</b>	<b>\$ 5,259,107</b>	<b>\$ 6,736,648</b>	<b>\$ 6,736,648</b>

**Carson City School District 2013-2014 Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
-----------------------	---	--	---	---

**5000 OTHER SOURCES OF FUNDS**

5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS	-	150,000	150,000	150,000
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>

<b>TOTAL REVENUES</b>	<b>\$ 8,537,680</b>	<b>\$ 6,825,040</b>	<b>\$ 8,095,441</b>	<b>\$ 8,095,441</b>
-----------------------	---------------------	---------------------	---------------------	---------------------

**OPENING FUND BALANCE**

Unreserved Beginning Balance				
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>TOTAL ALL RESOURCES</b>	<b>\$ 8,537,680</b>	<b>\$ 6,825,040</b>	<b>\$ 8,095,441</b>	<b>\$ 8,095,441</b>
----------------------------	---------------------	---------------------	---------------------	---------------------



**Carson City School District 2013-2014 Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b>100 REGULAR PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries	1,832,713	1,057,135	1,840,000	1,840,000
200 Benefits	751,155	449,282	782,000	782,000
3/4/500 Purchased Services	242,286	212,500	180,625	180,625
600 Supplies	505,883	269,635	349,462	349,462
700 Property	6,995	-	-	-
800 Other	619	-	-	-
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	85,175	65,000	65,000	65,000
200 Benefits	44,772	20,000	20,000	20,000
3/4/500 Purchased Services	-	5,000	5,000	5,000
600 Supplies	1,861	35,000	35,000	35,000
700 Property				
800 Other	-	801	801	801
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 3,471,459</b>	<b>\$ 2,114,353</b>	<b>\$ 3,277,888</b>	<b>\$ 3,277,888</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries	857,998	613,309	521,313	521,313
200 Benefits	406,089	260,656	221,558	221,558
3/4/500 Purchased Services	-	30,000	30,000	30,000
600 Supplies	6,000	55,000	55,000	55,000
700 Property				
800 Other	14,291	15,000	15,000	15,000
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	150,808	130,000	130,000	130,000
200 Benefits	42,415	53,000	53,000	53,000
3/4/500 Purchased Services	464,314	390,000	390,000	390,000
600 Supplies	114,323	20,000	20,000	20,000
700 Property	-	50,000	50,000	50,000
800 Other	-	1,000	1,000	1,000
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 2,056,238</b>	<b>\$ 1,617,965</b>	<b>\$ 1,486,871</b>	<b>\$ 1,486,871</b>

**Carson City School District 2013-2014 Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>300 VOCATIONAL PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries	36,706	-	-	-
200 Benefits	19,356	-	-	-
3/4/500 Purchased Services	10,135	12,000	12,000	12,000
600 Supplies	188,440	50,000	50,000	50,000
700 Property	-	20,000	20,000	20,000
800 Other	3,167	5,000	5,000	5,000
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	185	13,000	13,000	13,000
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	1,953	3,000	3,000	3,000
200 Benefits	93	-	-	-
3/4/500 Purchased Services	16,408	30,000	30,000	30,000
600 Supplies	4,843	-	-	-
700 Property				
800 Other	119	-	-	-
<b>300 TOTAL VOCATIONAL</b>	<b>\$ 281,405</b>	<b>\$ 133,000</b>	<b>\$ 133,000</b>	<b>\$ 133,000</b>
<b><u>400 OTHER INSTRUCTIONAL PROGRAMS</u></b>				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	34,321	-	-	-
200 Benefits	19,096	-	-	-
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>400 TOTAL OTHER INSTRUCTIONAL</b>	<b>\$ 53,417</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>440 SUMMER SCHOOL</u></b>				
1000 INSTRUCTION				
100 Salaries	16,417	60,000	60,000	60,000
200 Benefits	799	2,000	2,000	2,000
3/4/500 Purchased Services	-	10,000	10,000	10,000
600 Supplies	-	5,600	2,000	2,000
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	-	33,000	33,000	33,000
200 Benefits	-	1,200	1,200	1,200
3/4/500 Purchased Services	-	900	900	900
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ 17,216</b>	<b>\$ 112,700</b>	<b>\$ 109,100</b>	<b>\$ 109,100</b>

**Carson City School District 2013-2014 Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>600 ADULT EDUCATION PROGRAMS</u></b>				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	12,054	-	-	
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>\$ 12,054</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>800 COMMUNITY SERVICE</u></b>				
1000 INSTRUCTION				
100 Salaries	50,864	35,000	35,000	35,000
200 Benefits	27,351	19,000	19,000	19,000
3/4/500 Purchased Services	9,750	2,000	2,000	2,000
600 Supplies	2,788	100	100	100
700 Property				
800 Other				
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ 90,753</b>	<b>\$ 56,100</b>	<b>\$ 56,100</b>	<b>\$ 56,100</b>
<b><u>900 CO-CURRICULAR ACTIVITIES</u></b>				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	36,121	-	-	
200 Benefits	7,215	-	-	
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>900 TOTAL CO-CURRICULAR ACTIVITIES</b>	<b>\$ 43,336</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>910 FOOD SERVICE PROGRAM</u></b>				
3100 FOOD SERVICE				
100 Salaries	-	40,892	34,758	34,758
200 Benefits	-	47,540	40,409	40,409
3/4/500 Purchased Services				
600 Supplies	-	36,521	31,043	31,043
700 Property				
800 Other				
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ -</b>	<b>\$ 124,953</b>	<b>\$ 106,210</b>	<b>\$ 106,210</b>
<b><u>000 UNDISTRIBUTED</u></b>				
<b><u>2100 STUDENT SUPPORT</u></b>				
100 Salaries	400,124	357,000	750,000	750,000
200 Benefits	148,777	145,350	318,750	318,750
3/4/500 Purchased Services	63,971	4,250	3,613	3,613
600 Supplies	62,513	10,000	8,500	8,500
700 Property				
800 Other	-	850	723	723
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 675,385</b>	<b>\$ 517,450</b>	<b>\$ 1,081,585</b>	<b>\$ 1,081,585</b>
<b><u>2200 INSTRUCTIONAL STAFF</u></b>				
100 Salaries	562,846	857,791	729,122	729,122
200 Benefits	157,083	271,701	230,946	230,946
3/4/500 Purchased Services	395,143	426,807	362,786	362,786
600 Supplies	175,528	81,844	69,567	69,567
700 Property				
800 Other	2,026	7,910	6,724	6,724
<b>2200 TOTAL STAFF SUPPORT</b>	<b>\$ 1,292,626</b>	<b>\$ 1,646,053</b>	<b>\$ 1,399,145</b>	<b>\$ 1,399,145</b>
Schedule BB-2, Expenditures by Program, Function, and Object				

**Carson City School District 2013-2014 Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>2300 GENERAL ADMINISTRATION</u></b>				
100 Salaries	-	37,800	40,824	40,824
200 Benefits	-	803	835	835
3/4/500 Purchased Services	-	20,000	20,000	20,000
600 Supplies	-	10,000	10,000	10,000
700 Property				
800 Other				
<b>2300 TOTAL GENERAL ADMIN.</b>	<b>\$ -</b>	<b>\$ 68,603</b>	<b>\$ 71,659</b>	<b>\$ 71,659</b>
<b><u>2400 SCHOOL ADMINISTRATION</u></b>				
100 Salaries	140,032	72,250	61,413	61,413
200 Benefits	61,122	29,478	25,056	25,056
3/4/500 Purchased Services	-	-	850	850
600 Supplies	-	-	4,250	4,250
700 Property				
800 Other				
<b>2400 TOTAL SCHOOL ADMIN.</b>	<b>\$ 201,154</b>	<b>\$ 101,728</b>	<b>\$ 91,569</b>	<b>\$ 91,569</b>
<b><u>2500 BUSINESS ADMINISTRATION</u></b>				
100 Salaries	104,725	-	-	-
200 Benefits	53,973	-	-	-
3/4/500 Purchased Services	1,578	-	-	-
600 Supplies	3,562	-	-	-
700 Property				
800 Other				
<b>2500 TOTAL BUSINESS ADMIN.</b>	<b>\$ 163,838</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>				
100 Salaries	24,628	42,667	36,267	36,267
200 Benefits	15,660	24,821	21,098	21,098
3/4/500 Purchased Services	-	24,645	20,948	20,948
600 Supplies	-	14,916	12,678	12,678
700 Property	4,000	5,157	4,383	4,383
800 Other				
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 44,288</b>	<b>\$ 112,205</b>	<b>\$ 95,374</b>	<b>\$ 95,374</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>				
100 Salaries	-	6,804	5,784	5,784
200 Benefits	-	8,327	7,078	7,078
3/4/500 Purchased Services	82,384	92,540	78,659	78,659
600 Supplies			-	-
700 Property				
800 Other				
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ 82,384</b>	<b>\$ 107,671</b>	<b>\$ 91,521</b>	<b>\$ 91,521</b>
<b><u>2800 CENTRAL SUPPORT</u></b>				
100 Salaries	-	42,544	36,163	36,163
200 Benefits	-	21,215	18,033	18,033
3/4/500 Purchased Services	-	39,895	33,911	33,911
600 Supplies	-	8,605	7,314	7,314
700 Property				
800 Other				
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ 112,259</b>	<b>\$ 95,420</b>	<b>\$ 95,420</b>

**Carson City School District 2013-2014 Final Budget  
STATE AND FEDERAL GRANTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b>2900 OTHER SUPPORT</b>				
100 Salaries	5,023	-	-	-
200 Benefits	437	-	-	-
3/4/500 Purchased Services				
600 Supplies	46,667	-	-	-
700 Property				
800 Other				
<b>2900 TOTAL OTHER SUPPORT</b>	<b>\$ 52,127</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 2,511,802</b>	<b>\$ 2,665,969</b>	<b>\$ 2,926,273</b>	<b>\$ 2,926,273</b>
<b>4500 BLDG. ACQ./CONSTRUCTION</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4500 TOTAL BLDG. ACQ./CONST.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>4600 BUILDING IMPROVEMENT</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4600 TOTAL BLDG. IMPROVEMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL FACILITIES ACQ. &amp; CONSTR.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5000 OTHER</b>				
5200 Interfund Transfers			-	-
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ 2,511,802</b>	<b>\$ 2,665,969</b>	<b>\$ 2,926,273</b>	<b>\$ 2,926,273</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 8,537,680</b>	<b>\$ 6,825,040</b>	<b>\$ 8,095,441</b>	<b>\$ 8,095,441</b>
<b>6000 CONTINGENCY</b>				
<b>ENDING FUND BALANCE</b>				
Unreserved Ending Balance				
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 8,537,680</b>	<b>\$ 6,825,040</b>	<b>\$ 8,095,441</b>	<b>\$ 8,095,441</b>

**Carson City School District 2013-2014 Final Budget  
ADULT EDUCATION FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION				
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1990 Other Local Revenue				
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND	322,785	322,785	306,116	306,116
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS				
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 322,785</b>	<b>\$ 322,785</b>	<b>\$ 306,116</b>	<b>\$ 306,116</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS				
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 322,785</b>	<b>\$ 322,785</b>	<b>\$ 306,116</b>	<b>\$ 306,116</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	363,337	355,406	265,441	265,441
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 363,337</b>	<b>\$ 355,406</b>	<b>\$ 265,441</b>	<b>\$ 265,441</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 686,122</b>	<b>\$ 678,191</b>	<b>\$ 571,557</b>	<b>\$ 571,557</b>



**Carson City School District 2013-2014 Final Budget  
ADULT EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>600 ADULT EDUCATION PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries	88,406	117,875	117,875	117,875
200 Benefits	20,294	23,000	23,000	23,000
3/4/500 Purchased Services	4,902	9,500	9,500	9,500
600 Supplies	7,307	12,000	44,000	44,000
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	95,872	138,375	138,375	138,375
200 Benefits	38,393	56,000	56,000	56,000
3/4/500 Purchased Services	506	1,000	1,000	1,000
600 Supplies	-	500	500	500
700 Property				
800 Other	-	500	500	500
<b>600 TOTAL ADULT SUPPORT</b>	<b>\$ 255,680</b>	<b>\$ 358,750</b>	<b>\$ 390,750</b>	<b>\$ 390,750</b>
<b><u>700 VOCATIONAL SUPPORT</u></b>				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>700 TOTAL VOC SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>800 COMMUNITY SERVICE</u></b>				
3300 COMMUNITY SERVICE				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
ADULT EDUCATION FUND**

<b><u>EXPENDITURES</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>910 FOOD SERVICE PROGRAM</u></b>				
3100 FOOD SERVICE				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>000 UNDISTRIBUTED</u></b>				
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>				
100 Salaries	37,453	20,000	20,000	20,000
200 Benefits	19,321	10,000	10,000	10,000
3/4/500 Purchased Services	8,379	9,000	10,000	10,000
600 Supplies	9,883	15,000	15,000	15,000
700 Property				
800 Other				
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 75,036</b>	<b>\$ 54,000</b>	<b>\$ 55,000</b>	<b>\$ 55,000</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2800 CENTRAL SUPPORT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>4500 BUILDING ACQ/CONSTRUCTION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4500 TOTAL BUILDING ACQ/CONST'ION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 75,036</b>	<b>\$ 54,000</b>	<b>\$ 55,000</b>	<b>\$ 55,000</b>

**Carson City School District 2013-2014 Final Budget  
ADULT EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b>5000 OTHER</b>				
5200 Interfund Transfers				
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	\$ -	\$ -	\$ -	\$ -
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	\$ 75,036	\$ 54,000	\$ 55,000	\$ 55,000
<b>TOTAL ALL EXPENDITURES</b>	\$ 330,716	\$ 412,750	\$ 445,750	\$ 445,750
<b>6000 CONTINGENCY</b>	\$ -	\$ -	\$ -	\$ -
<b>ENDING FUND BALANCE</b>				
Unreserved Ending Balance	355,406	265,441	125,807	125,807
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	\$ 355,406	\$ 265,441	\$ 125,807	\$ 125,807
<b>TOTAL APPLICATIONS</b>	\$ 686,122	\$ 678,191	\$ 571,557	\$ 571,557

**Carson City School District 2013-2014 Final Budget**  
**PRISON PROGRAM FUND**

<u>REVENUE</u>	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
<b>1000 LOCAL SOURCES</b>				
1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION				
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1990 Other Local Revenue				
<b>1000 TOTAL LOCAL SOURCES</b>	\$ -	\$ -	\$ -	\$ -
<b>3000 STATE SOURCES</b>				
3100 DISTRIBUTIVE SCHOOL FUND	1,327,739	1,327,739	1,128,733	1,128,733
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS				
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	\$ 1,327,739	\$ 1,327,739	\$ 1,128,733	\$ 1,128,733
<b>5000 OTHER SOURCES OF FUNDS</b>				
5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS				
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>	\$ 1,327,739	\$ 1,327,739	\$ 1,128,733	\$ 1,128,733
<b>OPENING FUND BALANCE</b>				
Unreserved Beginning Balance	1,025,802	871,069	589,422	589,422
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	\$ 1,025,802	\$ 871,069	\$ 589,422	\$ 589,422
<b>TOTAL ALL RESOURCES</b>	\$ 2,353,541	\$ 2,198,808	\$ 1,718,155	\$ 1,718,155

**Carson City School District 2013-2014 Final Budget  
PRISON PROGRAM FUND**

<b><u>EXPENDITURES</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>600 ADULT EDUCATION PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries	938,518	961,981	961,981	961,981
200 Benefits	341,804	408,842	408,842	408,842
3/4/500 Purchased Services	676	10,000	10,000	10,000
600 Supplies	38,732	45,000	146,000	146,000
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	97,829	102,500	102,500	102,500
200 Benefits	38,904	43,563	43,563	43,563
3/4/500 Purchased Services	18,143	22,000	22,000	22,000
600 Supplies	390	5,000	5,000	5,000
700 Property				
800 Other	-	500	500	500
<b>600 TOTAL ADULT SUPPORT</b>	<b>\$ 1,474,996</b>	<b>\$ 1,599,386</b>	<b>\$ 1,700,385</b>	<b>\$ 1,700,385</b>
<b><u>700 VOCATIONAL SUPPORT</u></b>				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>700 TOTAL VOC SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>800 COMMUNITY SERVICE</u></b>				
3300 COMMUNITY SERVICE				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>910 FOOD SERVICE PROGRAM</u></b>				
3100 FOOD SERVICE				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>910 TOTAL FOOD SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
PRISON PROGRAM FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	3,159	5,000	5,000	5,000
600 Supplies	4,317	5,000	5,000	5,000
700 Property				
800 Other				
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 7,476</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2800 CENTRAL SUPPORT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2900 OTHER SUPPORT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2900 TOTAL OTHER SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 7,476</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b><u>5000 OTHER</u></b>				
5200 Interfund Transfers				
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
PRISON PROGRAM FUND**

<b>Program Function Object</b>	<b><u>EXPENDITURES</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>		<b>\$ 7,476</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>TOTAL ALL EXPENDITURES</b>		<b>\$ 1,482,472</b>	<b>\$ 1,609,386</b>	<b>\$ 1,710,385</b>	<b>\$ 1,710,385</b>
<b>6000 CONTINGENCY</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>ENDING FUND BALANCE</u></b>					
Unreserved Ending Balance		871,069	589,422	7,770	7,770
Reserved Ending Balance		-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>		<b>\$ 871,069</b>	<b>\$ 589,422</b>	<b>\$ 7,770</b>	<b>\$ 7,770</b>
<b>TOTAL APPLICATIONS</b>		<b>\$ 2,353,541</b>	<b>\$ 2,198,808</b>	<b>\$ 1,718,155</b>	<b>\$ 1,718,155</b>



**Carson City School District 2013-2014 Final Budget**  
**GIFTS AND DONATIONS FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>
-----------------------	---	--	---	---

**1000 LOCAL SOURCES**

1100 TAXES

1110 Ad Valorem Taxes

1120 School Support Taxes

1130 Franchise Taxes

1140 Motor Vehicle Taxes

1190 Other Local Taxes

1200 IN LIEU OF TAXES

1300 TUITION

1310 Regular Day School

1320 Adult Education

1330 Summer School

1400 TRANSPORTATION

1410 Regular Day School

1420 Summer School

1500 EARNINGS ON INVESTMENTS

1600 FOOD SERVICE REVENUE

1610 School Lunch

1620 Breakfast

1630 Special Milk

1690 Other Food Service

1700 PUPIL ACTIVITIES

1800 COMMUNITY SERVICE

1900 OTHER REVENUES

1910 Rent

1920 Donations

1940 Service to Other Governments

1990 Other Local Revenue

<b>1000 TOTAL LOCAL SOURCES</b>	\$	41,529	\$	107,290	\$	107,290	\$	107,290
---------------------------------	----	--------	----	---------	----	---------	----	---------

**3000 STATE SOURCES**

3100 DISTRIBUTIVE SCHOOL FUND

3200 REVENUE FROM ESTATE TAXES

3300 VOCATIONAL AID

3400 VOCATIONAL REHAB AID

3500 SPECIAL APPROPRIATIONS

3800 IN LIEU OF TAXES

3900 ON BEHALF OF LEA

<b>3000 TOTAL STATE SOURCES</b>	\$	-	\$	-	\$	-	\$	-
---------------------------------	----	---	----	---	----	---	----	---

**Carson City School District 2013-2014 Final Budget  
GIFTS AND DONATIONS FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>
-----------------------	---	--	---	---

**5000 OTHER SOURCES OF FUNDS**

5100 FROM SALE OF ASSETS  
5200 FROM CAPITAL LEASES  
5300 FROM OTHER FUNDS  
5400 FROM SALE OF BONDS

<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
---------------------------------	-------------	-------------	-------------	-------------

<b>TOTAL REVENUES</b>	<b>\$ 41,529</b>	<b>\$ 107,290</b>	<b>\$ 107,290</b>	<b>\$ 107,290</b>
-----------------------	------------------	-------------------	-------------------	-------------------

**OPENING FUND BALANCE**

Unreserved Beginning Balance  
Reserved Beginning Balance

<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
-----------------------------------	-------------	-------------	-------------	-------------

<b>TOTAL ALL RESOURCES</b>	<b>\$ 41,529</b>	<b>\$ 107,290</b>	<b>\$ 107,290</b>	<b>\$ 107,290</b>
----------------------------	------------------	-------------------	-------------------	-------------------

**Carson City School District 2013-2014 Final Budget**  
**GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				
<b>100 REGULAR PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,473	200	200	200
600 Supplies	8,758	4,100	4,100	4,100
700 Property				
800 Other	-	30	30	30
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 10,231</b>	<b>\$ 4,330</b>	<b>\$ 4,330</b>	<b>\$ 4,330</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	-	800	800	800
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,577	-	-	-
600 Supplies	260	6,300	6,300	6,300
700 Property				
800 Other	1,105	-	-	-
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 2,942</b>	<b>\$ 7,100</b>	<b>\$ 7,100</b>	<b>\$ 7,100</b>

**Carson City School District 2013-2014 Final Budget  
GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				

**300 VOCATIONAL PROGRAMS**

1000 INSTRUCTION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2700 TRANSPORTATION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

**300 TOTAL VOCATIONAL**

\$ 174 \$ - \$ - \$ -

**410 COCURRICULAR ACTIVITIES**

1000 INSTRUCTION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2700 TRANSPORTATION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

**410 TOTAL COCURRICULAR**

\$ - \$ - \$ - \$ -

**Carson City School District 2013-2014 Final Budget  
GIFTS AND DONATIONS FUND**

<b><u>EXPENDITURES</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				

**420 ATHLETICS**

1000 INSTRUCTION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2700 TRANSPORTATION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

<b>420 TOTAL ATHLETICS</b>	\$	-	\$	-	\$	-	\$	-
----------------------------	----	---	----	---	----	---	----	---

**440 SUMMER SCHOOL**

1000 INSTRUCTION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2700 TRANSPORTATION

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries

200 Benefits

3/4/500 Purchased Services

600 Supplies

700 Property

800 Other

<b>440 TOTAL SUMMER SCHOOL</b>	\$	-	\$	-	\$	-	\$	-
--------------------------------	----	---	----	---	----	---	----	---

**Carson City School District 2013-2014 Final Budget**  
**GIFTS AND DONATIONS FUND**

<b><u>EXPENDITURES</u></b>	<b>Actual</b>	<b>Estimated</b>	<b>Tentative</b>	<b>Final</b>
<b>Program</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>Function</b>	<b>Year Ending</b>	<b>Year Ending</b>	<b>Year Ending</b>	<b>Year Ending</b>
<b>Object</b>	<b>June 30, 2012</b>	<b>June 30, 2013</b>	<b>June 30, 2014</b>	<b>June 30, 2014</b>

**450 ACADEMICALLY TALENTED**

1000 INSTRUCTION

100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

2700 TRANSPORTATION

100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

<b>450 TOTAL ACADEMICALLY TALENTED</b>	\$	-	\$	-	\$	-	\$	-
--	----	---	----	---	----	---	----	---

**550 NONPUBLIC SCHOOL**

1000 INSTRUCTION

100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

2700 TRANSPORTATION

100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

2X00 OTHER DIRECT SUPPORT

100 Salaries  
200 Benefits  
3/4/500 Purchased Services  
600 Supplies  
700 Property  
800 Other

<b>550 TOTAL NONPUBLIC SCHOOL</b>	\$	-	\$	-	\$	-	\$	-
-----------------------------------	----	---	----	---	----	---	----	---

**Carson City School District 2013-2014 Final Budget  
GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>800 COMMUNITY SERVICE</u></b>				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	1,996	-	-	-
700 Property				
800 Other				
<b>800 TOTAL COMMUNITY SERVICE</b>	<b>\$ 1,996</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>000 UNDISTRIBUTED</u></b>				
<b><u>2100 STUDENT SUPPORT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,702	5,200	5,200	5,200
600 Supplies	7,365	12,300	12,300	12,300
700 Property				
800 Other				
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 9,067</b>	<b>\$ 17,500</b>	<b>\$ 17,500</b>	<b>\$ 17,500</b>
<b><u>2200 INSTRUCTIONAL STAFF</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	-	50	50	50
600 Supplies	-	500	500	500
700 Property				
800 Other				
<b>2200 TOTAL STAFF SUPPORT</b>	<b>\$ -</b>	<b>\$ 550</b>	<b>\$ 550</b>	<b>\$ 550</b>
<b><u>2300 GENERAL ADMINISTRATION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	-	600	600	600
700 Property				
800 Other	250	1,500	1,500	1,500
<b>2300 TOTAL GENERAL ADMIN.</b>	<b>\$ 250</b>	<b>\$ 2,100</b>	<b>\$ 2,100</b>	<b>\$ 2,100</b>
<b><u>2400 SCHOOL ADMINISTRATION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	375	-	-	-
600 Supplies				
700 Property				
800 Other				
<b>2400 TOTAL SCHOOL ADMIN.</b>	<b>\$ 375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2500 BUSINESS ADMINISTRATION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,605	53,100	53,100	53,100
600 Supplies				
700 Property				
800 Other				
<b>2500 TOTAL BUSINESS ADMIN.</b>	<b>\$ 1,605</b>	<b>\$ 53,100</b>	<b>\$ 53,100</b>	<b>\$ 53,100</b>

**Carson City School District 2013-2014 Final Budget**  
**GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,118	-	-	
600 Supplies	5,737	8,200	8,200	8,200
700 Property	6,980	10,710	10,710	10,710
800 Other				
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ 13,835</b>	<b>\$ 18,910</b>	<b>\$ 18,910</b>	<b>\$ 18,910</b>
<b><u>2700 STUDENT TRANSPORTATION</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,054	900	900	900
600 Supplies				
700 Property				
800 Other				
<b>2700 TOTAL TRANSPORTATION</b>	<b>\$ 1,054</b>	<b>\$ 900</b>	<b>\$ 900</b>	<b>\$ 900</b>
<b><u>2800 CENTRAL SUPPORT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2800 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>2900 OTHER SUPPORT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property	-	2,800	2,800	2,800
800 Other				
<b>2900 TOTAL OTHER SUPPORT</b>	<b>\$ -</b>	<b>\$ 2,800</b>	<b>\$ 2,800</b>	<b>\$ 2,800</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 26,186</b>	<b>\$ 95,860</b>	<b>\$ 95,860</b>	<b>\$ 95,860</b>
<b><u>5000 OTHER</u></b>				
5200 Interfund Transfers			-	-
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**Carson City School District 2013-2014 Final Budget**  
**GIFTS AND DONATIONS FUND**

<b>EXPENDITURES</b>					
Program		Actual	Estimated	Tentative	Final
Function		PRIOR	CURRENT	BUDGET	BUDGET
Object		Year Ending	Year Ending	Year Ending	Year Ending
		June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2014
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$</b>	<b>26,186</b>	<b>\$ 95,860</b>	<b>\$ 95,860</b>	<b>\$ 95,860</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$</b>	<b>41,529</b>	<b>\$ 107,290</b>	<b>\$ 107,290</b>	<b>\$ 107,290</b>
<b>6000 CONTINGENCY</b>					
<b>ENDING FUND BALANCE</b>					
Unreserved Ending Balance					
Reserved Ending Balance					
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL APPLICATIONS</b>	<b>\$</b>	<b>41,529</b>	<b>\$ 107,290</b>	<b>\$ 107,290</b>	<b>\$ 107,290</b>

**Carson City School District 2013-2014 Final Budget  
SPECIAL EDUCATION FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION	2,970	-	-	-
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1990 Other Local Revenue				
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 2,970</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>81 UNITS</b>	<b>81 UNITS</b>	<b>81 UNITS</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND	3,012,426	3,221,208	3,372,192	3,372,192
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS				
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 3,012,426</b>	<b>\$ 3,221,208</b>	<b>\$ 3,372,192</b>	<b>\$ 3,372,192</b>
<b><u>4000 FEDERAL SOURCES</u></b>				
4100 UNRESTRICTED - DIRECT				
4200 UNRESTRICTED - STATE				
4290 Other - Medicaid SBCHS Reimbursement				
4300 RESTRICTED - DIRECT				
4500 RESTRICTED - STATE AGENCY				
4600 OTHER RESTRICTED STATE				
4700 OTHER GRANTS				
4800 REVENUE IN LIEU OF TAXES				
4900 REVENUE ON BEHALF OF LEA				
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
SPECIAL EDUCATION FUND**

<b>REVENUE</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS	6,199,549	6,135,717	5,600,717	5,600,717
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 6,199,549</b>	<b>\$ 6,135,717</b>	<b>\$ 5,600,717</b>	<b>\$ 5,600,717</b>
<b>TOTAL REVENUES</b>	<b>\$ 9,214,945</b>	<b>\$ 9,356,925</b>	<b>\$ 8,972,909</b>	<b>\$ 8,972,909</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	271,691	250,781	157,219	157,219
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 271,691</b>	<b>\$ 250,781</b>	<b>\$ 157,219</b>	<b>\$ 157,219</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 9,486,636</b>	<b>\$ 9,607,706</b>	<b>\$ 9,130,128</b>	<b>\$ 9,130,128</b>

**Carson City School District 2013-2014 Final Budget  
SPECIAL EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b>100 REGULAR PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries	4,718,291	4,795,000	4,543,500	4,543,500
200 Benefits	2,282,615	2,349,550	2,362,620	2,362,620
3/4/500 Purchased Services	10,873	60,000	12,000	12,000
600 Supplies	27,812	38,000	28,000	28,000
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries	305,583	315,000	315,000	315,000
200 Benefits	235,640	242,550	242,550	242,550
3/4/500 Purchased Services	9,401	1,000	1,000	1,000
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	929,435	952,671	896,671	896,671
200 Benefits	411,731	428,702	412,469	412,469
3/4/500 Purchased Services	242,062	210,000	210,000	210,000
600 Supplies	18,824	7,000	20,000	20,000
700 Property				
800 Other	820	5,000	800	800
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 9,193,087</b>	<b>\$ 9,404,473</b>	<b>\$ 9,044,610</b>	<b>\$ 9,044,610</b>
<b>300 VOCATIONAL PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>300 TOTAL VOCATIONAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
SPECIAL EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				
<b><u>410 COCURRICULAR ACTIVITIES</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>410 TOTAL COCURRICULAR</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>420 ATHLETICS</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>420 TOTAL ATHLETICS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>440 SUMMER SCHOOL</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>450 ACADEMICALLY TALENTED</u></b>				
1000 INSTRUCTION				
100 Salaries	23,943	24,542	24,542	24,542
200 Benefits	1,435	1,472	1,472	1,472
3/4/500 Purchased Services	5,383	6,000	6,000	6,000
600 Supplies	11,707	12,000	12,000	12,000
700 Property				
800 Other	300	2,000	300	300
<b>450 TOTAL ACADEMICALLY TALENTED</b>	<b>\$ 42,768</b>	<b>\$ 46,014</b>	<b>\$ 44,314</b>	<b>\$ 44,314</b>

**Carson City School District 2013-2014 Final Budget  
SPECIAL EDUCATION FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>2500 CENTRAL SUPPORT</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services - MAXIMUS				
600 Supplies (IT Licensing allocation in Budget)				
700 Property				
800 Other				
<b>2500 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER</u></b>				
5200 Interfund Transfers				
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 9,235,855</b>	<b>\$ 9,450,487</b>	<b>\$ 9,088,924</b>	<b>\$ 9,088,924</b>
<b>6000 CONTINGENCY</b>				
<b><u>ENDING FUND BALANCE</u></b>				
Unreserved Ending Balance	250,781	157,219	41,204	41,204
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 250,781</b>	<b>\$ 157,219</b>	<b>\$ 41,204</b>	<b>\$ 41,204</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 9,486,636</b>	<b>\$ 9,607,706</b>	<b>\$ 9,130,128</b>	<b>\$ 9,130,128</b>

**Carson City School District 2013-2014 Final Budget  
MEDICAID FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION				
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1990 Other Local Revenue				
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND				
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS				
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>4000 FEDERAL SOURCES</u></b>				
4100 UNRESTRICTED - DIRECT				
4200 UNRESTRICTED - STATE				
4290 Other - Medicaid SBCHS Reimbursement	350,450	280,000	280,000	280,000
4300 RESTRICTED - DIRECT				
4500 RESTRICTED - STATE AGENCY				
4600 OTHER RESTRICTED STATE				
4700 OTHER GRANTS				
4800 REVENUE IN LIEU OF TAXES				
4900 REVENUE ON BEHALF OF LEA				
<b>4000 TOTAL FEDERAL SOURCES</b>	<b>\$ 350,450</b>	<b>\$ 280,000</b>	<b>\$ 280,000</b>	<b>\$ 280,000</b>

**Carson City School District 2013-2014 Final Budget  
MEDICAID FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS				
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 350,450</b>	<b>\$ 280,000</b>	<b>\$ 280,000</b>	<b>\$ 280,000</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	438,758	547,955	533,166	533,166
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 438,758</b>	<b>\$ 547,955</b>	<b>\$ 533,166</b>	<b>\$ 533,166</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 789,208</b>	<b>\$ 827,955</b>	<b>\$ 813,166</b>	<b>\$ 813,166</b>



**Carson City School District 2013-2014 Final Budget  
MEDICAID FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>100 REGULAR PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>200 SPECIAL PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries	100,662	123,000	223,000	223,000
200 Benefits	33,701	50,738	91,988	91,988
3/4/500 Purchased Services	76,462	95,000	95,000	95,000
600 Supplies	23,903	21,000	91,000	91,000
700 Property				
800 Other	723	-	-	
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>\$ 235,451</b>	<b>\$ 289,738</b>	<b>\$ 500,988</b>	<b>\$ 500,988</b>
<b><u>300 VOCATIONAL PROGRAMS</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>300 TOTAL VOCATIONAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
MEDICAID FUND**

<b><u>EXPENDITURES</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b><u>410 COCURRICULAR ACTIVITIES</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>410 TOTAL COCURRICULAR</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>420 ATHLETICS</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>420 TOTAL ATHLETICS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>440 SUMMER SCHOOL</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 TRANSPORTATION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 OTHER DIRECT SUPPORT				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>450 ACADEMICALLY TALENTED</u></b>				
1000 INSTRUCTION				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>450 TOTAL ACADEMICALLY TALENTED</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
MEDICAID FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				
<b><u>000 UNDISTRIBUTED</u></b>				
<b><u>2100 STUDENT SUPPORT</u></b>				
100 Salaries	2,777	2,846	2,846	2,846
200 Benefits	2,140	2,206	2,249	2,249
3/4/500 Purchased Services				
600 Supplies (IT Licensing allocation in Budget)				
700 Property				
800 Other				
<b>2100 TOTAL STUDENT SUPPORT</b>	<b>\$ 4,917</b>	<b>\$ 5,052</b>	<b>\$ 5,095</b>	<b>\$ 5,095</b>
<b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	885	-	-	
600 Supplies (IT Licensing allocation in Budget)				
700 Property				
800 Other				
<b>2500 TOTAL CENTRAL SUPPORT</b>	<b>\$ 885</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER</u></b>				
5200 Interfund Transfers				
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 241,253</b>	<b>\$ 294,790</b>	<b>\$ 506,083</b>	<b>\$ 506,083</b>
<b>6000 CONTINGENCY</b>				
<b><u>ENDING FUND BALANCE</u></b>				
Unreserved Ending Balance	547,955	533,166	307,083	307,083
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 547,955</b>	<b>\$ 533,166</b>	<b>\$ 307,083</b>	<b>\$ 307,083</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 789,208</b>	<b>\$ 827,955</b>	<b>\$ 813,166</b>	<b>\$ 813,166</b>

**Carson City School District 2013-2014 Final Budget  
CLASS SIZE REDUCTION FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION				
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1990 Other Local Revenue				
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND				
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS	3,026,089	2,894,479	3,026,100	3,026,100
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ 3,026,089</b>	<b>\$ 2,894,479</b>	<b>\$ 3,026,100</b>	<b>\$ 3,026,100</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS	100,493	225,000	165,000	165,000
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 100,493</b>	<b>\$ 225,000</b>	<b>\$ 165,000</b>	<b>\$ 165,000</b>
<b>TOTAL REVENUES</b>	<b>\$ 3,126,582</b>	<b>\$ 3,119,479</b>	<b>\$ 3,191,100</b>	<b>\$ 3,191,100</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	9,128	9,128	11,341	11,341
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 9,128</b>	<b>\$ 9,128</b>	<b>\$ 11,341</b>	<b>\$ 11,341</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 3,135,710</b>	<b>\$ 3,128,607</b>	<b>\$ 3,202,441</b>	<b>\$ 3,202,441</b>

**Carson City School District 2013-2014 Final Budget  
CLASS SIZE REDUCTION FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b>100 REGULAR PROGRAMS</b>				
1000 INSTRUCTION				
100 Salaries	2,159,091	2,187,555	2,187,555	2,187,555
200 Benefits	967,491	929,711	1,006,275	1,006,275
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>\$ 3,126,582</b>	<b>\$ 3,117,266</b>	<b>\$ 3,193,830</b>	<b>\$ 3,193,830</b>
<b>2500 CENTRAL SUPPORT</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2500 TOTAL CENTRAL SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5000 OTHER</b>				
5200 Interfund Transfers				
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ 3,126,582</b>	<b>\$ 3,117,266</b>	<b>\$ 3,193,830</b>	<b>\$ 3,193,830</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 3,126,582</b>	<b>\$ 3,117,266</b>	<b>\$ 3,193,830</b>	<b>\$ 3,193,830</b>
<b>6000 CONTINGENCY</b>				
<b>ENDING FUND BALANCE</b>				
Unreserved Ending Balance	9,128	11,341	8,611	8,611
Reserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 9,128</b>	<b>\$ 11,341</b>	<b>\$ 8,611</b>	<b>\$ 8,611</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 3,135,710</b>	<b>\$ 3,128,607</b>	<b>\$ 3,202,441</b>	<b>\$ 3,202,441</b>

**Carson City School District 2013-2014 Final Budget**  
**CAPITAL PROJECTS FUND**

<b><u>REVENUE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1140 Motor Vehicle Privilege Taxes	417,343	408,000	411,000	411,000
1200 IN LIEU OF TAXES				
1300 TUITION				
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1990 Other Local Revenue	524	-	-	-
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 417,867</b>	<b>\$ 408,000</b>	<b>\$ 411,000</b>	<b>\$ 411,000</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND				
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS				
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5100 FROM SALE OF ASSETS				
5200 FROM CAPITAL LEASES				
5300 FROM OTHER FUNDS	2,815,553	2,326,244	-	-
5400 FROM SALE OF BONDS				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 2,815,553</b>	<b>\$ 2,326,244</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 3,233,420</b>	<b>\$ 2,734,244</b>	<b>\$ 411,000</b>	<b>\$ 411,000</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	254,535	2,035,268	1,959,512	1,959,512
Reserved Beginning Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 254,535</b>	<b>\$ 2,035,268</b>	<b>\$ 1,959,512</b>	<b>\$ 1,959,512</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 3,487,955</b>	<b>\$ 4,769,512</b>	<b>\$ 2,370,512</b>	<b>\$ 2,370,512</b>

**Carson City School District 2013-2014 Final Budget**  
**CAPITAL PROJECTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b>Program</b>				
<b>Function</b>				
<b>Object</b>				
 <b><u>2600 MAINTENANCE &amp; OPERATIONS</u></b>				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>2600 TOTAL MAINT. &amp; OPS.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
 <b><u>4000 FACILITIES ACQ. &amp; CONSTR.</u></b>				
<b><u>4200 LAND IMPROVEMENT</u></b>				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
<b>4200 TOTAL LAND IMPROVEMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
 <b><u>4300 ARCHITECTURE/ENGINEERING</u></b>				
3/4/500 Purchased Services				
800 Other				
<b>4300 TOTAL ARCH./ENGR.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
 <b><u>4500 BLDG. ACQ./CONSTRUCTION</u></b>				
3/4/500 Purchased Services				
700 Property	1,010,982	1,550,000	-	-
800 Other				
<b>4500 TOTAL BLDG. ACQ./CONST.</b>	<b>\$ 1,010,982</b>	<b>\$ 1,550,000</b>	<b>\$ -</b>	<b>\$ -</b>
 <b><u>4600 SITE IMPROVEMENT</u></b>				
3/4/500 Purchased Services				
700 Property	302,405	158,000	115,000	115,000
800 Other				
<b>4600 TOTAL SITE IMPROVEMENT</b>	<b>\$ 302,405</b>	<b>\$ 158,000</b>	<b>\$ 115,000</b>	<b>\$ 115,000</b>
 <b><u>4700 BUILDING IMPROVEMENT</u></b>				
3/4/500 Purchased Services				
700 Property	139,300	1,102,000	1,353,000	1,353,000
800 Other				
<b>4700 TOTAL BUILDING IMPROVEMENT</b>	<b>\$ 139,300</b>	<b>\$ 1,102,000</b>	<b>\$ 1,353,000</b>	<b>\$ 1,353,000</b>
 <b>TOTAL FACILITIES ACQ. &amp; CONSTR.</b>	<b>\$ 1,452,687</b>	<b>\$ 2,810,000</b>	<b>\$ 1,468,000</b>	<b>\$ 1,468,000</b>

**Carson City School District 2013-2014 Final Budget  
CAPITAL PROJECTS FUND**

<b>EXPENDITURES</b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
Program				
Function				
Object				
<b>5000 OTHER</b>				
5200 Interfund Transfers				
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ALL EXPENDITURES</b>	\$ 1,452,687	\$ 2,810,000	\$ 1,468,000	\$ 1,468,000
<b>6000 CONTINGENCY</b>				
<b>ENDING FUND BALANCE</b>				
Unreserved Ending Balance	2,035,268	1,959,512	902,512	902,512
Reserved Ending Balance	-			
<b>TOTAL ENDING FUND BALANCE</b>	\$ 2,035,268	\$ 1,959,512	\$ 902,512	\$ 902,512
<b>TOTAL APPLICATIONS</b>	\$ 3,487,955	\$ 4,769,512	\$ 2,370,512	\$ 2,370,512



**CARSON CITY SCHOOL DISTRICT  
FIVE YEAR CAPITAL IMPROVEMENT FUND  
STATEMENT OF REVENUES AND EXPENDITURES**

DESCRIPTION	BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>REVENUES</b>					
<b>GOVERNMENT SERVICE TAX REVENUE (REVISED ESTIMATE)</b>	411,000	419,220	431,797	444,751	458,094
<b>PROJECTED INCREASE FROM PREVIOUS YEAR</b>	-12.30%	2.00%	3.00%	3.00%	3.00%
	0				
<b>BEGINNING FUND BALANCE FOR APPLICATION</b>	1,959,512	902,512	101,732	103,529	13,280
<b>Transfer from Debt Fund Pay As You Go</b>	0	0	0	0	0
<b>NET RESOURCES AVAILABLE FOR OBLIGATION</b>	2,370,512	1,321,732	533,529	548,280	471,374
<b>EXPENDITURES BY LOCATION</b>					
<b>BORDEWICH/BRAY</b>					
Multipurpose Room Refurbish	50,000		145,000		
Closed Loop Cooling Tower				125,000	
<b>GLEASON-</b>					
<b>FRITSCH</b>					
Trash Enclosure	150,000				
Cooling Tower					125,000
Asbestos Removal					40,000
<b>FREMONT</b>					
Bathroom Upgrades	75,000				
Computer Room Upgrades	15,000				
Paved Playground					100,000
<b>SEELIGER</b>					
<b>EMPIRE</b>					
Multipurpose room floor					50,000
<b>MARK TWAIN</b>					
Bathroom Upgrades	75,000				
Computer Room Upgrades	8,000				
<b>CARSON MIDDLE</b>					
Site Improvement at the Amphitheatre	45,000				
Barrel Roofing		85,000			
Remove /Replace Asbestos flooring in the Shop	20,000				
HVAC Upgrades Unified Arts				200,000	
<b>EAGLE VALLEY</b>					
<b>PIONEER HIGH AND CORBETT CAMPUS</b>					
Tenant improvements		25,000			
<b>CARSON HIGH</b>					
PE Locker Room Remodel	150,000				
Softball Field upgrades	20,000				
Elevator upgrades	150,000				
Site Drainage improvements	50,000				
Power System Optimization	200,000				
Crack Seal and Slurry		250,000			
Library Carpet Replacement			45,000		
Culinary Floor and Plumbing Upgrades			75,000		
<b>NUTRITION EQUIPEMENT</b>	50,000		50,000		50,000
<b>ADMINISTRATIVE BUILDING</b>					
Design phase and contruction startup	265,000				
Remodel Admin building		750,000			
<b>OPERATIONS</b>					
<b>STUDENT SUPPORT SERVICES</b>					
Infrastructure improvements	45,000				
Parking lot crack repair and Slurry Seal				110,000	
<b>TRANSPORTATION</b>					
Bathroom Remodle		10,000			
Slurry Seal, Paint, Striping			15,000		
<b>TECHNOLOGY</b>					
One to One Mobile	100,000	100,000	100,000	100,000	100,000
<b>CONTINGIENCY</b>					
<b>TOTAL APPLICATIONS</b>	1,468,000	1,220,000	430,000	535,000	465,000
<b>TOTAL RESOURCES LESS APPLICATIONS</b>	902,512	101,732	103,529	13,280	6,374

**Carson City School District 2013-2014 Final Budget  
BOND PROJECTS FUND**

<u>REVENUE</u>	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
<b><u>1000 LOCAL SOURCES</u></b>				
1100 TAXES				
1200 IN LIEU OF TAXES				
1300 TUITION				
1400 TRANSPORTATION				
1500 EARNINGS ON INVESTMENTS	27,912	20,000	10,000	10,000
1600 FOOD SERVICE REVENUE				
1700 PUPIL ACTIVITIES				
1800 COMMUNITY SERVICE				
1900 OTHER REVENUES				
1990 Other Local Revenue				
<b>1000 TOTAL LOCAL SOURCES</b>	<b>\$ 27,912</b>	<b>\$ 20,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b><u>3000 STATE SOURCES</u></b>				
3100 DISTRIBUTIVE SCHOOL FUND				
3200 REVENUE FROM ESTATE TAXES				
3300 VOCATIONAL AID				
3400 VOCATIONAL REHAB AID				
3500 SPECIAL APPROPRIATIONS				
3800 IN LIEU OF TAXES				
3900 ON BEHALF OF LEA				
<b>3000 TOTAL STATE SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OTHER SOURCES OF FUNDS</u></b>				
5300 FROM OTHER FUNDS				
5400 FROM SALE OF BOND (General Obligation)	13,226,950	4,025,000	-	-
5400 FROM SALE OF BOND (Mid Term)				
5400 FROM BOND REFINANCING				
<b>5000 TOTAL OTHER SOURCES</b>	<b>\$ 13,226,950</b>	<b>\$ 4,025,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 13,254,862</b>	<b>\$ 4,045,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b><u>OPENING FUND BALANCE</u></b>				
Unreserved Beginning Balance	16,190,975	10,921,275	4,255,300	4,255,300
Reserved Beginning Balance	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>\$ 16,190,975</b>	<b>\$ 10,921,275</b>	<b>\$ 4,255,300</b>	<b>\$ 4,255,300</b>
<b>TOTAL ALL RESOURCES</b>	<b>\$ 29,445,837</b>	<b>\$ 14,966,275</b>	<b>\$ 4,265,300</b>	<b>\$ 4,265,300</b>

**Carson City School District 2013-2014 Final Budget  
BOND PROJECTS FUND**

<b><u>EXPENDITURES</u></b>	<b>Actual PRIOR</b>	<b>Estimated CURRENT</b>	<b>Tentative BUDGET</b>	<b>Final BUDGET</b>
Program	Year Ending	Year Ending	Year Ending	Year Ending
Function	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2014
Object				

**4000 FACILITIES ACQ. & CONSTR.**

**2500 BUSINESS ADMINISTRATION**

100 Salaries				
200 Benefits				
3/4/500 Purchased Services	325,208	20,000	10,000	10,000
600 Supplies				
700 Property	5,972	-	-	
800 Other				
<b>2600 TOTAL OPERATIONS &amp; MAINT</b>	<b>331,180</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>

**4200 LAND IMPROVEMENT**

100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property	2,275,276	2,500,000	-	-
800 Other				
<b>4200 TOTAL SITE IMPROVEMENT</b>	<b>\$ 2,275,276</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

**4600 SITE IMPROVEMENT**

100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property	351,154	-	-	
800 Other				
<b>4300 TOTAL ARCH./ENGR.</b>	<b>\$ 351,154</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**4500 BLDG. ACQ./CONSTRUCTION**

100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property	14,821,952	-	-	
800 Other	-			
<b>4500 TOTAL BLDG. ACQ./CONST.</b>	<b>\$ 14,821,952</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Carson City School District 2013-2014 Final Budget  
BOND PROJECTS FUND**

<b><u>EXPENDITURES</u></b> Program Function Object	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
<b><u>4900 BUILDINGS</u></b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	-	100,000	-	-
600 Supplies				
700 Property	-	8,090,975	4,255,300	4,255,300
800 Other				
<b>4600 TOTAL BLDG. IMPROVEMENT</b>	<b>\$ -</b>	<b>\$ 8,190,975</b>	<b>\$ 4,255,300</b>	<b>\$ 4,255,300</b>
<b>TOTAL FACILITIES ACQ. &amp; CONSTR.</b>	<b>\$ 17,448,382</b>	<b>\$ 10,710,975</b>	<b>\$ 4,265,300</b>	<b>\$ 4,265,300</b>
<b><u>5000 OTHER</u></b>				
5200 Interfund Transfer to Debt Service	745,000	-	-	
5300 Conversion Factor				
<b>5000 TOTAL OTHER</b>	<b>\$ 745,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL UNDISTRIBUTED EXPENSES</b>	<b>\$ 18,193,382</b>	<b>\$ 10,710,975</b>	<b>\$ 4,265,300</b>	<b>\$ 4,265,300</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 18,524,562</b>	<b>\$ 10,710,975</b>	<b>\$ 4,265,300</b>	<b>\$ 4,265,300</b>
<b>6000 CONTINGENCY</b>				
<b><u>ENDING FUND BALANCE</u></b>				
Unreserved Ending Balance	10,921,275	4,255,300	-	
Reserved Ending Balance	-			
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ 10,921,275</b>	<b>\$ 4,255,300</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 29,445,837</b>	<b>\$ 14,966,275</b>	<b>\$ 4,265,300</b>	<b>\$ 4,265,300</b>

**Carson City School District 2013-2014 Final Budget**  
**UNEMPLOYMENT INSURANCE PROPRIETARY FUND**

Program Function Object	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
<b>Part I</b>				
<b>OPERATING REVENUE</b>				
<b><u>1000 LOCAL SOURCES</u></b>				
1900 OTHER REVENUES				
1910 Rent				
1920 Donations				
1940 Service to Other Governments	132,550	130,000	130,000	130,000
1990 Other Local Revenue				
<b>(A) TOTAL OPERATING REVENUE</b>	<b>\$ 132,550</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>
<b>OPERATING EXPENSE</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	60,594	130,000	130,000	130,000
600 Supplies				
700 Property				
700 Depreciation - amortization				
800 Other				
<b>(B) TOTAL OPERATING EXPENSE</b>	<b>\$ 60,594</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>
<b>OPERATING INCOME (LOSS)</b>	<b>\$ 71,956</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NON-OPERATING REVENUE</b>				
1500 EARNINGS ON INVESTMENTS				
Subsidies				
3550 State Matching Funds				
4000 Federal Sources				
<b>(C) TOTAL NON-OPERATING REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NON-OPERATING EXPENSE</b>				
830 Interest Expense				
Other				
<b>(D) TOTAL NON-OPERATING EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OPERATING TRANSFERS</u></b>				
5200 Interfund Transfers				
<b>(E) NET OPERATING TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>(F) NET INCOME (LOSS)</b>	<b>\$ 71,956</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>RETAINED EARNINGS</u></b>				
BEGINNING JULY 1	183,148	255,104	255,104	255,104
ENDING JUNE 30	255,104	255,104	255,104	255,104

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Final Budget**  
**UNEMPLOYMENT INSURANCE PROPRIETARY FUND**

	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
<b><u>(A) CASH FLOW FROM OPERATIONS</u></b>				
1940 Service to Other Governments Including Prior Year Receivables	132,550	130,000	130,000	130,000
Purchased Services	71,012	130,000	130,000	130,000
(a) Net Cash Provided by Operations	\$ 61,538	\$ -	\$ -	\$ -
<b><u>(B) CASH FLOW FROM FINANCING</u></b>				
Purchased Services	-	-	-	-
(b) Net Cash for Non-capital Financing	\$ -	\$ -	\$ -	\$ -
<b><u>(C) CASH FLOW FROM CAPITAL FINANCING</u></b>				
(c) Cash Flow from Capital Financing	\$ -	\$ -	\$ -	\$ -
<b><u>(D) CASH FLOW FROM INVESTING</u></b>				
(d) Net Cash Flow from Investing	\$ -	\$ -	\$ -	\$ -
Net Increase (decrease) in cash	\$ 61,538	\$ -	\$ -	\$ -
<b><u>CASH AND CASH EQUIVALENTS</u></b>				
AT JULY 1	193,566	255,104	255,104	255,104
CASH AS OF JUNE 30, 2012	<u>\$ 255,104</u>			
CASH AS OF JUNE 30, 2013		<u>\$ 255,104</u>		
CASH AS OF JUNE 30, 2014			<u>\$ 255,104</u>	<u>\$ 255,104</u>

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Final Budget  
HEALTH INSURANCE PROPRIETARY FUND**

*This Fund Created by Resolution in FY 2005*

Program Function Object	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
<b>Part I</b>				
<b>OPERATING REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1900 OTHER REVENUES			<b>FULL DISCLOSURE</b>	<b>FULL DISCLOSURE</b>
1910 Rent				
1920 Donations				
1940 Service to Other Governments	210,000	210,000	210,000	210,000
Payroll Insurance Transactions	1,433,299	1,500,000	1,500,000	1,500,000
1990 Other Local Revenue				
<b>(A) TOTAL OPERATING REVENUE</b>	<b>\$ 1,643,299</b>	<b>\$ 1,710,000</b>	<b>\$ 1,710,000</b>	<b>\$ 1,710,000</b>
<b>OPERATING EXPENSE</b>				
3/4/500 Purchased Services -PEBS	-	1,500,000	1,500,000	1,500,000
3/4/500 Purchased Services	1,220,159	210,000	210,000	210,000
600 Supplies				
700 Property				
700 Depreciation - amortization				
800 Other				
<b>(B) TOTAL OPERATING EXPENSE</b>	<b>\$ 1,220,159</b>	<b>\$ 1,710,000</b>	<b>\$ 1,710,000</b>	<b>\$ 1,710,000</b>
<b>OPERATING INCOME (LOSS)</b>	<b>\$ 423,140</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NON-OPERATING REVENUE</b>				
1500 EARNINGS ON INVESTMENTS				
Subsidies				
3550 State Subsidy - Reimbursement				
4000 Federal Sources				
<b>(C) TOTAL NON-OPERATING REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NON-OPERATING EXPENSE</b>				
830 Interest Expense				
Other				
<b>(D) TOTAL NON-OPERATING EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5000 OPERATING TRANSFERS</b>				
5200 Interfund Transfers	\$ -			
<b>(E) NET OPERATING TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>(F) NET INCOME (LOSS)</b>	<b>\$ 423,140</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>RETAINED EARNINGS</b>				
BEGINNING JULY 1	1,942,157	2,365,297	2,365,297	2,365,297
ENDING JUNE 30	2,365,297	2,365,297	2,365,297	2,365,297

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Final Budget**  
**HEALTH INSURANCE PROPRIETARY FUND**  
*This Fund Created by Resolution in FY 2005*

	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Tentative BUDGET Year Ending June 30, 2014
<b>(A) CASH FLOW FROM OPERATIONS</b>				
			FULL DISCLOSURE	FULL DISCLOSURE
1940 Service to Other Governments	210,000	210,000	210,000	210,000
Subsidy Reimbursement	1,433,352	1,500,000	1,500,000	1,500,000
PRIS PAYROLL OVERHEAD				
Purchased Services - Group Health Care	1,219,512	210,000	210,000	210,000
Purchased Services - PEBS Subsidies	-	1,500,000	1,500,000	1,500,000
cash received from other funds	1,900,000			
(a) Net Cash Provided by Operations	\$ 2,323,840	\$ -	\$ -	\$ -
<b>(B) CASH FLOW FROM FINANCING</b>				
(b) Net Cash for Non-capital Financing	\$ -	\$ -	\$ -	\$ -
<b>(C) CASH FLOW FROM CAPITAL FINANCING</b>				
NON-CAPITAL TRANSFER				
(c) Cash Flow from Capital Financing	\$ -	\$ -	\$ -	\$ -
<b>(D) CASH FLOW FROM INVESTING</b>				
(d) Net Cash Flow from Investing	\$ -	\$ -	\$ -	\$ -
Net Increase (decrease) in cash	\$ 2,323,840	\$ -	\$ -	\$ -
<b>CASH AND CASH EQUIVALENTS</b>				
AT JULY 1	42,157	2,365,997	2,365,997	2,365,997
CASH AS OF JUNE 30, 2012	<u>\$ 2,365,997</u>			
CASH AS OF JUNE 30, 2013		<u>\$ 2,365,997</u>		
CASH AS OF JUNE 30, 2014			<u>\$ 2,365,997</u>	<u>\$ 2,365,997</u>

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**



**Carson City School District 2013-2014 Final Budget**  
**WORKERS COMPENSATION PROPRIETARY FUND**

Program Function Object	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
<b>Part I</b>				
<b>OPERATING REVENUE</b>				
<b><u>1000 LOCAL SOURCES</u></b>				
1900 OTHER REVENUES				
1910 Rent				
1920 Donations				
1940 Service to Other Governments	316,515	240,000	240,000	240,000
1990 Other Local Revenue				
<b>(A) TOTAL OPERATING REVENUE</b>	<b>\$ 316,515</b>	<b>\$ 240,000</b>	<b>\$ 240,000</b>	<b>\$ 240,000</b>
<b>OPERATING EXPENSE</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	144,694	150,000	150,000	150,000
600 Supplies				
700 Property				
700 Depreciation - amortization				
800 Other				
<b>(B) TOTAL OPERATING EXPENSE</b>	<b>\$ 144,694</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>
<b>OPERATING INCOME (LOSS)</b>	<b>\$ 171,821</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>
<b>NON-OPERATING REVENUE</b>				
1500 EARNINGS ON INVESTMENTS				
Subsidies				
3550 State Matching Funds				
4000 Federal Sources				
<b>(C) TOTAL NON-OPERATING REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NON-OPERATING EXPENSE</b>				
830 Interest Expense				
Other				
<b>(D) TOTAL NON-OPERATING EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>5000 OPERATING TRANSFERS</u></b>				
5200 Interfund Transfers				
<b>(E) NET OPERATING TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>(F) NET INCOME (LOSS)</b>	<b>\$ 171,821</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>
<b><u>RETAINED EARNINGS</u></b>				
BEGINNING JULY 1	202,023	373,844	463,844	463,844
ENDING JUNE 30	373,844	463,844	553,844	553,844

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Final Budget**  
**WORKERS COMPENSATION PROPRIETARY FUND**

	Actual PRIOR Year Ending June 30, 2012	Estimated CURRENT Year Ending June 30, 2013	Tentative BUDGET Year Ending June 30, 2014	Final BUDGET Year Ending June 30, 2014
--	---	--	---	---

**(A) CASH FLOW FROM OPERATIONS**

1940 Service to Other Governments Including Prior Year Receivables	316,515	240,000	240,000	240,000
Purchased Services	96,333	150,000	150,000	150,000
(a) Net Cash Provided by Operations	\$ 220,182	\$ 90,000	\$ 90,000	\$ 90,000

**(B) CASH FLOW FROM FINANCING**

Purchased Services				
(b) Net Cash for Non-capital Financing	\$ -	\$ -	\$ -	\$ -

**(C) CASH FLOW FROM CAPITAL FINANCING**

(c) Cash Flow from Capital Financing	\$ -	\$ -	\$ -	\$ -
--------------------------------------	------	------	------	------

**(D) CASH FLOW FROM INVESTING**

(d) Net Cash Flow from Investing	\$ -	\$ -	\$ -	\$ -
Net Increase (decrease) in cash	\$ 220,182	\$ 90,000	\$ 90,000	\$ 90,000

**CASH AND CASH EQUIVALENTS**

AT JULY 1	170,140	390,322	480,322	480,322
CASH AS OF JUNE 30, 2012	<u>\$ 390,322</u>			
CASH AS OF JUNE 30, 2013		<u>\$ 480,322</u>		
CASH AS OF JUNE 30, 2014			<u>\$ 570,322</u>	<u>\$ 570,322</u>

**NOTE: CASH FUND BALANCES ARE USED FOR APPLICATION OF RESOURCES**

**Carson City School District 2013-2014 Final Budget  
DEBT SERVICE FUND**

<b><u>REVENUE &amp; EXPENDITURE</u></b>	<b>Actual PRIOR Year Ending June 30, 2012</b>	<b>Estimated CURRENT Year Ending June 30, 2013</b>	<b>Tentative BUDGET Year Ending June 30, 2014</b>	<b>Final BUDGET Year Ending June 30, 2014</b>
---	---	--	---	---

NET AD VALOREM	DEPT OF TAX	\$	5,423,330	\$	5,423,330
0.00%	VARIANCE		-		-

**AVAILABLE RESOURCES**

<b>COMBINED BONDS</b>	Check with Dept of Taxation for tax revenues				
1110 Ad Valorem Taxes	5,977,271	6,026,144	5,423,330	5,423,330	
1110 Ad Valorem Revenue Abatement					
1500 Investment Earnings	72,029	31,637	25,515	25,515	
Other					
NET Proceeds of 2007 Issuance					
<b>TOTAL REVENUES</b>	<b>\$ 6,049,300</b>	<b>\$ 6,057,781</b>	<b>\$ 5,448,845</b>	<b>\$ 5,448,845</b>	
<b>TRANSFER IN</b>	<b>\$ 472,000</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>	
<b>ENERGY REBATE</b>	<b>\$ 8,219,035</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>OPENING FUND BALANCE</b>	<b>\$ 6,546,974</b>	<b>\$ 3,163,717</b>	<b>\$ 2,551,547</b>	<b>\$ 2,551,547</b>	
<b>TOTAL AVAILABLE FINANCING</b>	<b>\$ 21,287,309</b>	<b>\$ 9,481,498</b>	<b>\$ 8,260,392</b>	<b>\$ 8,260,392</b>	

Note: Percent of Opening Fund Balance to FY 2014 Debt Service

54.31%

54.31%

**FUND EXPENDITURES**

<b>COMBINED BONDS</b>					
9004 Principal	12,417,000	2,177,000	2,339,000	2,339,000	
9003 Interest	2,890,539	2,426,708	2,358,972	2,358,972	
Other	2,816,053	2,326,243	5,000	5,000	
Reserves	3,163,717	2,551,547	3,557,420	3,557,420	
<b>TOTAL FUND APPLICATIONS</b>	<b>\$ 21,287,309</b>	<b>\$ 9,481,498</b>	<b>\$ 8,260,392</b>	<b>\$ 8,260,392</b>	

**CARSON CITY SCHOOL DISTRICT  
PROPOSED BUDGET FOR FY 2014  
GENERAL OBLIGATION BONDS**

**FINAL BUDGET**

DEBT Service 07/01/2013 thru 06/30/2014

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2013	2013-14 Interest	2013-14 Principal	2013-14 Total
Series 2003	1	20 years	\$3,750,000	Feb-03	Jun-23	3.75%	\$145,000	\$5,438	\$145,000	\$150,438
Series 2006	1	20 years	\$9,500,000	Dec-06	Jun-27	4.00-5.50%	\$5,865,000	\$246,512	\$305,000	\$551,512
Series 2007	1	20 years	\$15,500,000	Aug-07	Aug-27	4.25-5.00%	\$9,060,000	\$420,776	\$465,000	\$885,776
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-31	3.58%	\$9,705,000	\$413,826	\$640,000	\$1,053,826
Series 2010B Medium Term		5 years	\$1,050,000	Dec-10	Jun-16	2.55%	\$798,000	\$17,047	\$259,000	\$276,047
Series 2011A	1	20 years	\$16,000,000	Feb-11	Jun-31	3.00-5.00%	\$16,000,000	\$709,532	\$305,000	\$1,014,532
Series 2011B	1	20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$10,000,000	\$448,950	\$220,000	\$668,950
Series 2012 - Refunding	1	20 years	\$4,005,000	Mar-12	Jun-32	2.00-3.125%	\$4,025,000	\$96,894	\$0	\$96,894
<b>TOTAL DEBT SERVICE FUND</b>			<b>\$70,510,000</b>				<b>\$55,598,000</b>	<b>\$2,358,975</b>	<b>\$2,339,000</b>	<b>\$4,697,975</b>

Principal Balance OF ALL Outstanding Bonds as of June 30, 2014

ENDING  
\$53,259,000  
BALANCE

Left Blank Intentionally	\$0	*No Short-Term Financing	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL FUND</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Carson City School District 2013-2014 Final Budget**

**INTER-FUND TRANSFERS**

Page No.	<u>TRANSFERS IN</u> Name of Fund	Amount	<u>TRANSFERS OUT</u> Name of Fund	Page No.
5	General Fund	-	Alternative Compensation Fund	23
62	Capital Projects	-	Debt Fund	74
		-		
		-		
N/A		<u>\$ -</u>		
N/A		\$ -		N/A
13		-		
15	Nutrition Services	473,738		
19	Summer & Remediation	-		
26	State and Federal Grants	150,000		
51	Special Education	5,600,717		
74	Debt Service	260,000		
55	Class Size Reduction	165,000		
		<u>\$ 6,649,455</u>	General Fund	12
<b>TOTAL TRANSFERS IN</b>		<u><u>\$ 6,649,455</u></u>	<b>TOTAL TRANSFERS OUT</b>	

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

### **IN KIND EXPENDITURES - INTERIM LOBBYING**

Nevada Legislature: Upcoming 77th 2013 Session; July 1, 2012 to June 30, 2013  
and possible Special Session of the 2014 Nevada Legislature

1. Activity	<u>Participation with Nevada Association of School Boards &amp; Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0.00
4. Lodging and meals		\$0.00
5. Salaries and Wages		\$0.00
6. Compensation to lobbyists		\$0.00
7. Entertainment		\$0.00
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$9,000.00</u>
Total		<u><u>\$9,000.00</u></u>

Entity: CARSON CITY SCHOOL DISTRICT

Budget Fiscal Year 2013-2014

Lobbying Expense Estimate, Page 1 of 1

**Schedule of Existing Contracts  
Budget Year 2013-2014**

**Local Government:** CARSON CITY SCHOOL DISTRICT

**Contact:** JESSICA GREENER

**E-mail Address:** JGREENER@CARSON.K12.NV.US

**Daytime Telephone:** 775-283-2015

**Total Number of Existing Contracts:** 66

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
	ABARE DENITA PT	7/1/2013	6/30/2014	\$55,400.00	\$55,400.00	PHYSICAL THERAPY
	ADVANTAGE POINT INC	7/1/2013	6/30/2014	\$16,144.00	\$16,144.00	SES TUTORING SERVICES
	ALEXANDER ANN	7/1/2013	6/30/2014	\$8,000.00	\$8,000.00	LEGAL ADVISOR
	ALLISON MACKENZIE et al	7/1/2013	6/30/2014	\$90,700.00	\$90,700.00	LEGAL ADVISOR
	ARAMARK EDUCATION	7/1/2013	6/30/2014	\$850,000.00	\$875,000.00	SCHOOL LUNCH PROGRAM
	BEHAVIOR INTERVENTIONS LLC	7/1/2013	6/30/2014	\$23,975.00	\$23,975.00	BEHAVIOR INTERVENTION SERVICES
	BEHAVIORAL HEALTH OUTPATIENT SRVS	7/1/2013	6/30/2014	\$9,900.00	\$9,900.00	BEHAVIOR INTERVENTION SERVICES
	BELIEVE & ACHIEVE LLC	9/30/2013	6/30/2014	\$30,000.00	\$30,000.00	STAFF TRAINING
	BERSINGER, LINDA	3/1/2014	6/30/2014	\$21,000.00	\$21,000.00	STAFF TRAINING
	BIELAT, KELLY S MA MFT	3/15/2014	6/30/2014	\$10,000.00	\$10,000.00	EVALUATION
	BOARD OF REGENTS	7/1/2013	6/30/2014	\$11,500.00	\$11,500.00	ENRICHMENT ACTIVITIES
	BOYS & GIRLS CLUB	7/1/2013	6/30/2014	\$32,100.00	\$32,100.00	AFTER SCHOOL PROGRAM
	BREWERY ARTS CENTER	7/1/2013	6/30/2014	\$2,040.00	\$2,040.00	ENRICHMENT ACTIVITIES
	BUONAMICI'S LLC	9/1/2013	6/30/2014	\$4,925.40	\$4,925.40	MATH TUTORING
	BUTLER THERESA	7/1/2013	6/30/2014	\$400.00	\$400.00	CONSULTING
	CAPITAL CITY ARTS INITIATIVE	12/30/2013	6/30/2014	\$2,000.00	\$2,000.00	ENRICHMENT ACTIVITIES
	CAROLYN PORTER LLC	9/1/2013	6/30/2014	\$56,000.00	\$56,000.00	PSYCHOLOGICAL SERVICES
	CARSON CITY LIBRARY	7/1/2013	6/30/2014	\$400.00	\$400.00	GATE EXPLORATION INSTRUCTION
	CARSON CITY PEDIATRIC DENTISTRY	7/1/2013	6/30/2014	\$900.00	\$900.00	DENTAL SERVICES FOR HOMELESS
	CREATIVE LEARNING SYSTEMS	3/1/2014	6/30/2014	\$7,500.00	\$7,500.00	STAFF TRAINING

**Schedule of Existing Contracts  
Budget Year 2013-2014**

EBERLE BRINSON COMMUNICATION	7/1/2013	6/30/2014	\$34,580.00	\$34,580.00	SPEECH THERAPY
EMPOWERING EXCELLENCE LLC	7/1/2013	6/30/2014	\$7,770.00	\$7,770.00	IEP COMPLIANCE MONITORING
FARDELMANN, KAREN	7/1/2013	6/30/2014	\$88,200.00	\$88,200.00	OCCUPATIONAL THERAPY
FREED, JANITA K	7/1/2013	6/30/2014	\$84,000.00	\$84,000.00	OCCUPATIONAL THERAPY
FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2013	6/30/2014	\$53,200.00	\$53,200.00	PHYSICAL THERAPY
GOULD, STEPHANIE	7/1/2013	6/30/2014	\$6,653.00	\$6,653.00	PSYCHOLOGICAL SERVICES
HEAL THERAPY OF NEVADA	3/1/2014	6/30/2014	\$1,008.00	\$1,008.00	MENTAL HEALTH THERAPY
HIGH EXPECTATIONS FOR LEARNING LLC	8/1/2013	6/30/2014	\$20,000.00	\$20,000.00	STAFF TRAINING
HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2013	6/30/2014	\$40,300.00	\$40,300.00	SPEECH THERAPY
INSTRUCTIONAL EXCELLENCE LLC	7/1/2013	6/30/2014	\$35,000.00	\$35,000.00	STAFF TRAINING
JEFFREY BASA, MD	7/1/2013	6/30/2014	\$7,500.00	\$7,500.00	IEP COMPLIANCE MONITORING
KIDS COUNT LLC	7/1/2013	6/30/2014	\$28,930.00	\$28,930.00	STAFF TRAINING AND GATE CONSULTING
LENKER DIAN PT	7/1/2013	6/30/2014	\$95,760.00	\$95,760.00	PHYSICAL THERAPY
MC HENRY KELLI N	7/1/2013	6/30/2014	\$7,953.60	\$7,953.60	AUTISM CONSULTING
MIKE MITCHELL MANAGEMENT LLC	7/1/2013	6/30/2014	\$11,560.00	\$11,560.00	CAPITAL PROJECTS CONSULTING
NELSON DAVISON ADMINISTRATORS, INC.	7/1/2013	6/30/2014	\$16,125.03	\$16,125.03	CLAIMS AND ADMIN MANAGEMENT
NEVADA STATE MUSEUM	7/1/2013	6/30/2014	\$1,000.00	\$1,000.00	ENRICHMENT ACTIVITIES
OT PLAYROOM, LLC	7/1/2013	6/30/2014	\$2,142.00	\$2,142.00	OCCUPATIONAL THERAPY
PEDERSON LLC	7/1/2013	6/30/2014	\$38,500.00	\$38,500.00	STAFF TRAINING
POSSIBILITIES INC	7/1/2013	6/30/2014	\$1,500.00	\$1,500.00	IEP COMPLIANCE MONITORING
PROJECT DISCOVERY	7/1/2013	6/30/2014	\$15,000.00	\$15,000.00	ENRICHMENT ACTIVITIES
PUBLIC CONSULTING GROUP, INC.	4/1/2014	6/30/2014	\$25,000.00	\$25,000.00	MEDICADE BILLING
READING WORKS LLC	10/1/2013	6/30/2014	\$9,000.00	\$9,000.00	READ 180 CONSULTING
ROCK SPORT NV INC	12/1/2013	6/30/2014	\$1,500.00	\$1,500.00	ENRICHMENT ACTIVITIES
SALVATION ARMY	11/1/2013	6/30/2014	\$1,000.00	\$1,000.00	MORNING 21ST CENTURY SERVICES



**Schedule of Existing Contracts  
Budget Year 2013-2014**

	SCHLADOW, SAMUEL GEOFFREY	7/1/2013	6/30/2014	\$500.00	\$500.00	LECTURE
	SCHOLASTIC MAGAZINES	7/1/2013	6/30/2014	\$2,899.00	\$2,899.00	READ 180 TRAINING
	SIERRA NEVADA JOURNEYS	10/1/2013	6/30/2014	\$3,800.00	\$3,800.00	ENRICHMENT ACTIVITIES
	SIERRA PSYCHOLOGICAL ASSOCIATES, LLC	7/1/2013	6/30/2014	\$26,000.00	\$26,000.00	BEHAVIOR INTERVENTION SERVICES
	SILSBY ENTERPRISES LLC	9/1/2013	6/30/2014	\$10,769.59	\$10,769.59	READING TUTORING
	SMR TRAINING GROUP, INC	11/1/2013	6/30/2014	\$200.00	\$200.00	FOOD SAFETY TRAINING
	SPEECH INTEGRATIONS LLC	7/1/2013	6/30/2014	\$26,975.00	\$26,975.00	SPEECH THERAPY
	STABEL, AARON	7/1/2013	6/30/2014	\$4,500.00	\$4,500.00	BEHAVIOR INTERVENTION SERVICES
	STEVENS, KAIRSTEN	10/1/2013	6/30/2014	\$800.00	\$800.00	CONSULTING
	SUCCESS FOR ALL FOUNDATION	7/1/2013	6/30/2014	\$68,239.50	\$68,239.50	SFA TRAININGS
	TALK LLC	7/1/2013	6/30/2014	\$240.00	\$240.00	DEAF AND HARD OF HEARING SERVICES
	TALX UCeXpress	7/1/2013	6/30/2014	\$7,000.00	\$7,000.00	UNEMPLOYMENT MANAGEMENT SERVICES
	TESolutions	10/1/2013	6/30/2014	\$25,200.00	\$25,200.00	STAFF TRAINING
	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2013	6/30/2014	\$61,180.00	\$61,180.00	OCCUPATIONAL THERAPY
	TICHENOR, WILLIAM	9/1/2013	6/30/2014	\$2,887.50	\$2,887.50	AUTISUM CONSULTING
	TOTAL TUTORING SERVICES, INC.	10/1/2013	6/30/2014	\$89,801.00	\$89,801.00	SES TUTORING SERVICES
	UNIVERSITY HEALTH PROFESSIONALS	7/1/2013	6/30/2014	\$4,750.00	\$4,750.00	RISK ASSESSMENT CONSULTING
	VAN KIRK, MARY	7/1/2013	6/30/2014	\$45,360.00	\$45,360.00	OCCUPATIONAL THERAPY
	VIA LANGUAGE INC	8/1/2013	6/30/2014	\$2,000.00	\$2,000.00	TRANSLATION SERVICES
	W H ROBISON LLC	7/1/2013	6/30/2014	\$7,500.00	\$7,500.00	PSYCHOLOGICAL SERVICES
	WEBSTER, SHIRLEY	11/1/2013	6/30/2014	\$4,250.00	\$4,250.00	CONSULTING
	<b>Total Proposed Expenditures</b>			<b>\$2,260,917.62</b>	<b>\$2,285,917.62</b>	

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts  
Budget Year 2013-2014**

**Local Government:** CARSON CITY SCHOOL DISTRICT  
**Contact:** JESSICA GREENER  
**E-mail Address:** JGREENER@CARSON.K12.NV.US  
**Daytime Telephone:** 775-283-2015

**Total Number of Privatization Contracts:**

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade
1	<i>None</i>								
2									
3									
4									
5									
6									
7									
8									
9									
10									
11	Total								

[illegible]



580 Mallory Way, Carson City, NV 89701  
P.O. Box 1888 Carson City, NV 89702  
(775) 881-1201 FAX: (775) 887-2408

## Proof and Statement of Publication

Ad #: 9155183A

NOTICE OF INTENT  
TO ACT ON A  
RESOLUTION TO  
APPROVE FY 2014  
FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2013-14. This Public Hearing, in accordance with NRS 354.596, will include a disclosure of changes to the Tentative Budget. All persons may attend and will be heard at a meeting held at 1402 West King Street at 5:15pm on Wednesday, May 15, 2013. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: May 5, 8, 2013  
Ad # 9155183

**Customer Account: # 1065042**

### Legal Account

Carson City School District  
PO Box 603  
CARSON CITY, NV 89702  
**Attn: Renae Cortez**

**Victoria Lopez says:**

That (s)he is a legal clerk of the **NEVADA APPEAL**, a newspaper published Tuesday through Sunday at Carson City, in the State of Nevada.

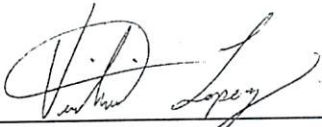
### Copy Line

Notice of Intent

**PO#:**

**Ad #: 9155183A**

of which a copy is hereto attached, was published in said newspaper for the full required period of **2** time(s) commencing on **5/5/2013**, and ending on **5/8/2013**, all days inclusive.

Signed: 

Date: 05/08/2013 State of Nevada, Carson City

**Price: \$ 90.400**

Subscribed and sworn to before me this \_\_\_\_ day  
of \_\_\_\_

\_\_\_\_\_  
Notary Public

RESOLUTION TO APPROVE THE FINAL BUDGET  
OF THE  
CARSON CITY SCHOOL DISTRICT FOR FY 2014

**Whereas**, the total gross revenues, including the opening fund balance, excluding transfers, for the 2013-14 fiscal year commencing on the first day of July, 2013, are estimated to be \$100,398,128, held in eighteen funds; and

**Whereas**, the total expenditures, excluding transfers and contingencies, are estimated to be \$94,076,572, in the fifteen governmental funds; and

**Whereas**, the total expenditures are estimated to be \$1,710,000, \$130,000 and \$150,000, for a total of \$1,990,000, in the three proprietary funds; and

**Whereas**, the total expenditures in all funds are estimated to be \$96,066,572 with \$231,556 in contingency authority; and

**Whereas**, the total fiscal year 2014 general fund revenue is estimated to be \$53,250,344, and the total carry forward from fiscal year 2013 in available funds for the general fund for fiscal year 2014 is \$6,854,241; and

**Whereas**, an amount of the opening fund balance equal to \$4,100,000, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

**Whereas**, the total fiscal year 2014 expenditures are estimated to be \$55,773,029, and the total ending fund balance for fiscal year 2014 is expected to be \$4,100,000, in the general fund, resulting in a projected reduction of **\$2,754,241** in the ending fund balance; therefor

**It is hereby resolved**, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2013-14; and

**It is further resolved**, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 15th day of May, 2013

Ayes: 4  
Nays: 1  
Absent: 1

CARSON CITY SCHOOL DISTRICT

By: Stacie L. Van-McCulloch  
Lynnette Conrad, President, Board of Trustees

Attest: [Signature]  
Ron Swirczek, Clerk of the Board





## CARSON CITY SCHOOL DISTRICT PUBLIC HEARING

FY 2014 BUDGET  
5:15 PM  
MAY 15, 2013

3

## FY 2014 FINAL BUDGET

- AGENDA ITEM #7 – DISCUSSION
  - TIMELINE AND INTRODUCTION
- AGENDA ITEM #8 – DISCUSSION
  - NUTRITION PROGRAM PRESENTATION
- AGENDA ITEM #9 – ACTION ITEM
  - NUTRITION SERVICES APPLICATION
- AGENDA ITEM #10 – ACTION ITEM
  - CAPITAL PROJECTS • FUND 300 • IMPROVEMENT PLAN for FISCAL YEAR 2014
- AGENDA ITEM #11 – ACTION ITEM
  - BUDGET ASSUMPTIONS
  - ADJUSTMENTS TO TENTATIVE BUDGET

2

## FY 2014 BUDGET TIMELINE

- APRIL 15 - TENTATIVE BUDGET
- MAY 5 - PUBLIC HEARING NOTICE
- MAY 15 - BUDGET HEARING @ 5:15
- MAY 28 – APPROVE FINAL BUDGET
  - IF NOT ADOPTED AT THE MAY 15<sup>TH</sup> PUBLIC HEARING
  - REVIEW CHANGES MADE TO BUDGET
  - TRANSMITTAL LETTER
- JUNE 3 – LEGISLATIVE SESSION ENDS
- JUNE 8 - FINAL BUDGET DEADLINE

3

## Nutrition Services

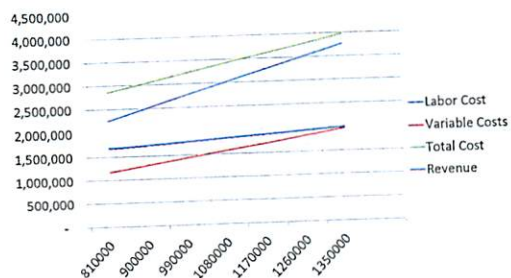
## SIX YEAR FINANCIAL COMPARISON

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
SALARY AND BENEFITS	1,175,564	1,256,992	1,352,247	1,408,009	1,599,201	1,682,150
FOOD COST/ARAMARK	859,106	845,888	843,851	811,295	850,592	885,342
OTHER SUPPLIES / PURCHASES	182,569	196,184	195,732	379,191	431,412	307,658
TOTAL COSTS	2,217,239	2,299,064	2,391,833	2,598,495	2,881,205	2,875,150
MEALS SERVED	660,851	650,683	649,116	691,323	750,631	810,000
\$/MEAL LABOR	1.78	1.93	2.08	2.04	2.13	2.08
\$/MEAL FOOD/ARAMARK	1.30	1.30	1.30	1.17	1.13	1.08
\$/MEAL OTHER	.28	.30	.30	.55	.58	.39
TOTAL \$/MEAL	3.36	3.53	3.68	3.76	3.84	3.55
GF TRANSFER	700,000	400,000	260,000	429,998	436,000	474,000

## PARTICIPATION COMPARISON

DISTRICT	ENROLLMENT	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
CARSON CITY	7,402	61%	47%	20%
CHURCHILL	3,798	53%	54%	20%
DOUGLAS	6,081	47%	39%	24%
LYON	8,300	40%	38%	29%
WASHOE	54,997	60%	34%	21%
Carson 2010	7,537	61%	39%	7%

## BREAK EVEN ANALYSIS

MENU COMPARISON  
ELEMENTARY

**May 4, 2010**  
 Chef Salad or  
 Pizza, Pepperoni and cheese  
 Green Beans  
 Orange Slices  
 Milk-Variety

**May 7, 2013**  
 Sweet & Sour Chicken  
 w/brown rice  
 Hot Dog on a Bun  
 Chef Salad with Roll  
 Fresh Fruits and Vegetables  
 French Fries  
 Lettuce/Spinach Salad  
 Fresh Cucumber  
 Fresh Banana  
 Apple Juice  
 Milk

MENU COMPARISON  
MIDDLE SCHOOL

**May 4, 2010**  
 Chef Salad or  
 Bean & Cheese Burrito  
 Taco Sauce Pack  
 Corn  
 Fruit Cocktail  
 Brownie  
 Powdered Sugar  
 Milk

**May 7, 2013**  
 General TSO Chicken  
 W/Brown Rice  
 Popcorn Chicken W/Roll  
 Hawaiian Pizza  
 Cheese Pizza  
 PB & J Sandwich  
 Fresh Fruits and Vegetables  
 Lettuce/Spinach Salad  
 French Fries  
 Fresh Cucumber  
 Fresh Banana  
 Apple Juice/Milk

Menu Comparison  
High School

**May 4, 2010**  
 French Bread Pizza  
 W/Pepperoni  
 Potato Wedges  
 Spinach & Lettuce Salad  
 W/Italian  
 Dressing  
 Pineapple  
 Gingerbread  
 Powdered Sugar  
 Milk

**May 7, 2013**  
 Grille: Hamburger, Cheese Burger, Chicken Patty, Chicken  
 Nugget, Corn Dog  
 Pizzeria: Sausage, Cheese, and Pepperoni  
 Deli: Made to Order Deli or PB&J sandwiches  
 Nacho Station: Beef & Bean Burritos, Chicken & Beef Soft  
 Tacos, & Nachos  
 Asian Station: Orange Chicken, Beef & Broccoli Bowl, Chow  
 Mein, Fried Brown Rice, Asian Chicken Salad, Thai  
 Noodle Salad, Sweet & Sour Chicken  
 General Tso Chicken W/Brown Rice  
 Fresh Fruits and Vegetables  
 Lettuce/Spinach Salad  
 Tater Tots  
 Steamed Broccoli  
 Fresh Celery  
 Fresh Banana  
 Apple Juice/Milk

Agenda Item 9: Nutrition  
Services Application2014 NUTRITION SERVICES  
PRICE MATRIX – INCREASED FY 14

LOCATIONS	BREAKFAST	LUNCH
ELEMENTARY	\$1.50	\$2.55
MIDDLE	\$1.50	\$2.65
HIGH SCHOOL	\$2.75	\$2.75
ADULTS	\$2.00	\$3.75

### LOCAL SCHOOL DISTRICT MEAL PRICE COMPARISON

School District	High School Lunch	Middle School Lunch	Elementary School Lunch
Carson City	\$2.75	\$2.65	\$2.55
Churchill County	\$2.50	\$2.25	\$2.00
Douglas County	\$3.00	\$2.75	\$2.50
Lyon County	\$2.55	\$2.30	\$2.05
Washoe County	\$2.75	\$2.75	\$2.50

### FY 2014 NUTRITION SERVICES' RESOURCES

- \$ 502,080 CASH SALES
  - \$1,756,420 FEDERAL PROGRAM
  - \$ **138,000** COMMODITY FOODS
  - \$ 474,000 TRANSFER-IN FROM G/F
- REVENUE YEAR/YEAR
- \$2,497,149 = FY 2012    \$2,728,238 = FY 2013
  - \$2,942,642 = FY 2014

14

AGENDA  
ITEM #9



ACTION  
ITEM

NUTRITION  
SERVICES  
PROGRAM  
APPLICATION

15

### CAPITAL PROJECTS FUND 300

\$1,959,512 ENDING FUND BALANCE  
FROM FY 2013  
AND  
FIVE YEAR  
CAPITAL  
IMPROVEMENT  
PROJECTS  
FY 2014 THROUGH FY 2018

16

### FY 2014 YEAR #1 PROJECTIONS

★ Total Available	\$2,370,512
★ Budgeted	\$1,468,000
★ Designated Ending Fund Balance	\$ 902,512

SEE PAGE 63A

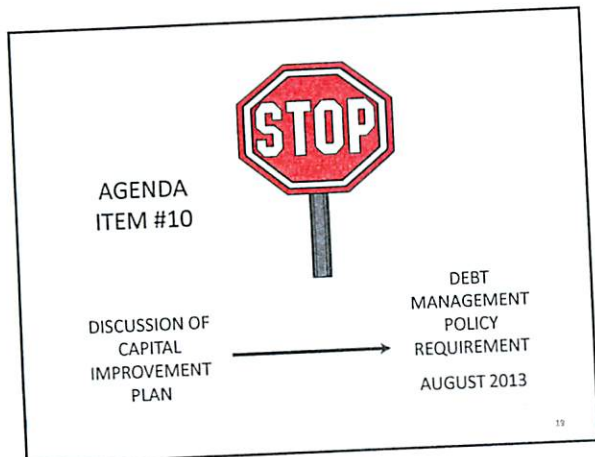
17

### 5-YEAR CAPITAL IMPROVEMENT PLAN 5-YEAR PLAN DESIGN – See Master Plan Document

Final BUDGET  
PAGE 63A  
REFERENCE MATERIAL

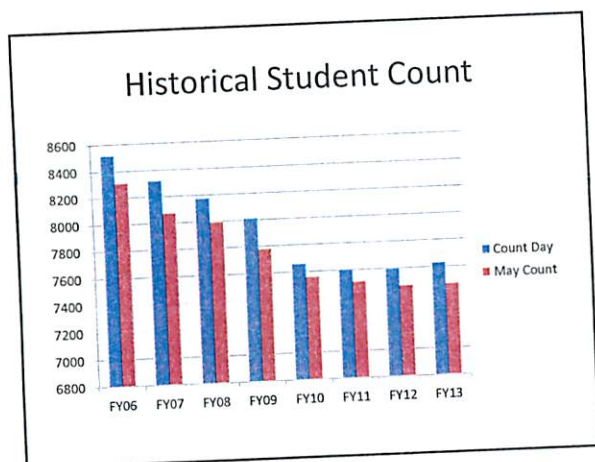
18





## AGENDA ITEM 11

PUBLIC HEARING IN ACCORDANCE WITH  
NRS 354.596



- ### April Revenue Assumptions
- \$122 increase in per pupil DSA allocation (6,231/Pupil)
  - Ad Valorem tax decrease of 10%
  - Local School Support Tax Increase of 6.1%
  - Motor Vehicle Tax Increase of 0.8%
  - Other Appropriations remain the same

- ### Revenue Changes - General Fund
- \$231,556 Beginning Fund Balance adjustment
    - Race To The Top District impact on FY 2013 expenditures
  - \$231,556 increase in Available Resources
    - Used to fund Contingency

### General Fund Revenue Summary

Revenue Source	FY 2012 Actual	FY 2013 Estimated Actual	FY 2014 Budget
Local School Support Tax	\$16,463,239	\$16,072,751	\$17,044,381
1/3 Ad Valorem Tax	\$3,509,354	\$ 3,368,491	\$ 3,024,161
State Portion of DSA	<u>\$23,629,294</u>	<u>\$24,979,810</u>	<u>\$25,252,038</u>
Total DSA	\$43,601,887	\$44,421,052	\$45,320,580
2/3 Ad Valorem	\$ 7,018,708	\$6,736,982	\$ 6,048,322
Transfer From Alternative Compensation Fund		\$ 1,406,325	
Other Appr./Misc. Revenues	<u>\$ 2,062,126</u>	<u>\$1,820,148</u>	<u>\$ 1,881,442</u>
Total General Fund Revenue	\$52,682,721	\$54,384,507	\$53,250,344

### Expenditure Assumptions

- Health Benefit Cost increase budgeted (15%)
- Textbook Adoption (\$700,000)
  - SFA district wide
  - One to One Mobile Project
- Freeze to Step and Column (\$1,333,000)
- VSIP Savings (\$1,450,000)
- Reduction in Work Days (2) (\$480,000)
- Other reductions outlined in the Superintendent's proposal (\$1,188,000)
- Establish a contingency (\$231,566)

### Total General Fund Expenditures

Expenditure	FY 2012 Actual	FY 2013 Estimated	FY 2014 Budget
Salaries and Benefits	\$40,608,927	43,679,896	\$41,044,915
Services and Supplies	\$ 7,156,392	\$ 8,614,269	\$ 8,078,659
Transfers to Other Funds	\$ 7,208,042	\$ 7,244,455	\$ 6,649,455
Total Expenditures	\$54,973,361	\$59,538,620	\$55,773,029

### Fund Balance

Beginning Fund Balance	\$ 6,854,241
Revenue	\$53,250,344
Total Resources	\$60,104,585
Expenditures	\$55,773,029
Contingency	\$ 231,556
Ending Fund Balance	\$ 4,100,000

### May 10, 2013 DSA Projection NDOE

- Per Pupil amount increased to 6,537 (\$306 increase)
- Final DSA Allocation will not be known until the Legislature Closes the DOE K12 Budget
- \$2,250,000 Additional Revenue to the General Fund if no changes made

### Staff Recommendation for Budget Enhancement

Proposed Modification	Amount	Priority	Comments
Restoration of Step & Column for FY 2014	1,333,000	1	Contract Re-opener Triggered
Restoration of District Wide Administrator	122,000	1	ESL Program for DOJ compliance
WIFI Hardware Upgrades	500,000	1	1 to 1 Mobile (Strategic Plan)
Restoration of Custodial Staff	135,000	2	Needed to cover increased square footage
Keep District Cell Phones	50,000	2	Safety and Security
School Resource Officers	35,000	2	Safety and Security
Eliminate Pay to Participate	50,000	2	Community Feedback
<b>Total Recommendation</b>	<b>2,225,000</b>		
Balance to be placed in the contingency account	25,000		

### FY 2014 FINAL BUDGET

- SCHOOL BOARD REQUIRED ACTIONS
- TRANSMITTAL LETTER
- BUDGET RESOLUTION or
- Direction to staff to make modifications and approve the changes at the next board meeting

—AGENDA ITEM # 11 RESULTS