

FISCAL YEAR 2022-2023

FINAL BUDGET



Carson City School District

1402 West King Street, Carson City NV 89703 (775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Carson City School Dist	rict		harawith au	hmita the Final Dudget for the		
fiscal year ending	June 30, 20	023	nerewith su	bmits the Final Budget for the		
This budget contains	5	funds, including Deb	t Service, requ	iring State Education Fund reve	enues totalinį	77,125,059
This budget contains	22	governmental fund ty	pes with estim	ated expenditures of \$	114,541,6	607 and
3proprietary	funds with estir	mated expenses of \$	2,018,566	20.510.002.002	mu2 beldől je	lbyli , iiiii
Copies of this budget ha Government Budget and	ive been filed f I Finance Act).	or public record and insp	pection in the o	ffices enumerated in NRS 354.	596 (Local	
CERTIFICATION				APPROVED BY THE GOVER	NING BOARD	
Ĺ	Andrew J. Feul	ling		Ridard Var	~	
	(Printed Na	ime)		Richard Varner	MA CHAA	esident
ad _c0* 1d	(Title)			Laurel Crossman	Vic	e President
	of this Local Go	nds and financial vernment are		Maria "Lupe" Ramirez	Cle	erk
Signed	(4)	7 0		Donald Carine) Me	mber
	1			Joe Cacioppo	MULLINE	mber
Dated:	5.20-4:	2		Stacie Wilke-McCulloch	Me	mber
			ON BUT DESCRIPTION	Michael Walker	Me	mber
		ADA KONDINA TAKO	26 4300			
SCHEDULED PUBLIC H	EARING:			NOTICE OF INTENT TO	O ADOPT FINAL	BUDGET:
Date and Time	Tuesd	ay, May 24, 2022 @ 6:00	0 p.m.	Publication Date	May 14 &	18, 2022
Place: Robert Cr	owell Room at	the Carson City Commu	ınity Center	Ad Number	#23	
8	51 E. William S	Street, Carson City, Neva	ıda	V V.	NOTE THAT I SHOW	10 3 10 -

Carson City School District 2022-23 Final Budget

GENERAL FUND ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2022	\$	11,237,010
TOTAL REVENUE PROJECTIONS FOR FY 2023	\$	67,721,810
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	31,287,810
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,942,838
400 Other PK-12	\$	697,060
800 Community Service	\$	58,164
900 Extra/Co Curricular Activities	\$	698,203
2000 Undistributed Support Services	\$	25,303,087
TOTAL TRANSFERS OUT TO OTHER FUNDS		0.040.445
CONTINGENCY	\$ \$	8,013,445
	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2023	\$	8,947,213
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	(2,289,797)
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2023	\$	61,998,162
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2023 \$ 70,011,607	=	
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>12.78%</u>
		•

^{**}NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2022 OPERATING EXPENDITURES 72,362,434

FISCAL YEAR 2023 FORMULARY 15.53% IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2023

Carson City School District 2022-23 Final Budget Index

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Carson City School District

2022-23 Final Budget

Wednesday, June 8, 2022 Deadline for Submission NRS 354.598005

Board of School Trustees

Richard Varner, President
Laurel Crossman, Vice President
Maria "Lupe" Ramirez, Clerk
Donald Carine, Member
Joe Cacioppo, Member
Stacie Wilke-McCulloch, Member
Michael Walker, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

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TOTAL EMPLOYEE INFORMATION

ESTIMATED

ESTIMATED

ACTUAL

			FISCAL YEAR	F	ISCAL YEAR		FISCAL YEAR
			6/30/2021		6/30/2022		6/30/2023
	FTE Total Employe	es	935		925		921
	FTE Classroom Te	achers	430		430		426
			ENROLLMENT AND BA	ASIC SUPPORT GUARANT	EE INFORMATION		
			L YEAR ENDING 6/30/2021	ESTIMATED ADE YE. 6/30/2022		ESTIMATED ADD	
1	Pre-kindergarten						
	(NRS 388.490)	0.00 x	.6=	x.6 =		x.6=	-
2	Kindergarten		0.00		0.00		0.00
3	Grades 1-12 & Ung		0.00	• • • • • • • • • • • • • • • • • • •	0.00		0.00
4.	Total WEIGHTED e	nrollment	<u> </u>				•
5.	Deduct students tra Nevada (*)	nsported into	0.00	-, ·			
_			0.00		0.00		0.00
6,	Add students transp Nevada (*)	orted from	0.00		0.00		0.00
	(*) Report weighted	enrollment	. '			•	0.00
7.	TOTAL ENROLLM	:NT	7,390.20		7,270.00		7,286.50
8.	Apportionment En	ollment, Highe	st				7,286.50
9.	Hold Harmless En	ollment				•	_
10a. 11. 12. 12a. 13.	Total basic support	or school distriction of special educate			= .	\$	\$ -
LESS	S LOCAL FUNDS AVA	ILABLE:					
14.	2.60 percent Local S	chool Support 1	Tax (LSST)			\$ -	
15	25 cent Property Tax				<u>-</u>	\$	
16.	STATE SHARE (Line	8 - Line 9 - Lin	e 10)		•		\$ -
	i i	pecial Education	n Special Revenue Fund	\$	5,100,000 66,911,710		
17.	Estimated REGULAF Indicate fund to be us		nool Diploma Program Revenu General Fund x	ie Special Revenue		-	\$ -
18.	Estimated PRISON A Indicate fund to be us		Ol Diploma Program Revenue General Fund	Special Revenue		-	<u>-</u>
	Other anticipated DS Indicate fund to be us			Special Revenue		-	<u>-</u>
20.	Total projected DSA	evenue for Yea	r	·		=	<u> </u>
	et Fiscal Year 2022-20 Jule B-1(Alt), Page		School District	Carson City School Dis	trict		Page:5 5/24/2022

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding	
Net Proceeds of Mines)	\$ (B2) Tax from Net Proceeds Unavailable
(B1) Net Proceeds of Mines	\$ for Appropriation for Fiscal Year 2022/2023 (CY 22) _\$
(C) TOTAL ASSESSED VALUE	\$ Estimated (CY 21) \$

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/22

						or raxation i			as (DI 4/ 1/22
		(2)	l	(3)		(4)				
445		OPENING	N	NONPROPERTY		STATE				(6)
(1) FUND	1	FUND	Ι.	TAX	1	EDUCATION	۱	(5)		TOTAL FUND
FOND	╁	BALANCE	+-'	RESOURCES	┿	FUNDING	T/	X RATE	╀	RESOURCES
GENERAL FUND	_		l				1			
1000 Local	┸		\$	650,100	1	_	i		\$	650,100
3000 State (Education Fund)	┸				\$	66,911,710			\$	66,911,710
4000 Federal			\$	155,000					\$	155,000
Opening Balance	\$	11,237,010	丄						\$	11,237,010
	╀-		L						\$	-
Other Sources	╄		s	F 000	╀		ļ.,		\$	-
	╁		+÷	5,000	+-		<u> </u>		\$	5,000
General Subtotal	\$	11,237,010	\$	810,100	\$	66,911,710	<u>L</u> .		\$	78,958,820
DEBT SERVICE	\$	6,321,542	\$	100,000	\$	7,757,129	\$	0.43	\$	14,178,671
SUBTOTAL	\$	17,558,552	\$	910,100	\$	74,668,839	\$	0.43	\$	93,137,491
OTHER FUNDS:						. <u> </u>				
New Nevada Plan	\$	-	 s		\$		ł		\$	
PCFP English Learner	\$		\$	390,311	\$	1,431,955	_		\$	1,822,266
PCFP Gifted & Talented	\$	-	\$	89,110	ŝ	354,546			\$	443,656
PCFP At-Risk	\$		\$	387,631	\$	669,719			\$	1,057,350
Class Size Reduction	\$	•	\$	-	\$				\$	1,001,000
Teacher School Supply Reim	\$	-	\$	•	\$		\vdash		\$	
Adult Education	\$	-	\$	379,811	\$	-	 -		\$	379,811
Adult Education - Correctional	\$	•	\$	1,081,444	S	-			\$	1,081,444
State Grants	\$	-	\$	2,000,000	\$	-	_		Š	2,000,000
Special Education	\$	1,485,504	\$	12,161,393	\$	-			\$	13,646,897
Gifts & Donations	\$	160,619	\$	200,000	\$	-			\$	360,619
Local Grants	\$	37,880	\$	126,976	\$	-			\$	164,856
Summer School/Programs	\$	145,551	\$	25,000	\$				\$	170;551
Alternative Compensation	\$	•	\$	-	\$				Š	,
Student Activities Fund	\$	750,193	\$	2,000,000	\$	•			\$	2,750,193
Federal Grants	\$		\$	12,000,000	\$				\$	12,000,000
Medicaid	\$	326,102	\$	250,000	\$	-			\$	576,102
Nutrition Services	\$	624,982	\$	3,607,105	\$				\$	4,232,087
Capital Projects	\$	725,988	\$	836,099	\$	-			\$	1,562,087
Bond	\$	8,480,453	\$		\$	•			\$	8,480,453
Health Insurance	\$	4,080,928	\$	1,910,500	\$	-			\$	5,991,428
Workman's Comp Insurance	\$	2,074,183	\$	776,570	\$	-			\$	2,850,753
Unemployment Insurance	\$_	821,974	\$	5,141	\$	•			\$	827,115
	_									
SUBTOTAL OTHER FUNDS	\$	19,714,357	\$	38,227,091	\$	2,456,220	\$		<u> </u>	60,397,668
TOTAL ALL FUNDS	s	37,272,909	s	39,137,191	s	77,125,059	\$	0.43	\$	
Less: Interfund Transfers	Ť	J7,272,008	\$	8,013,445	<u> </u>	11,125,059	•	0.43	<u>\$</u>	153,535,159
NET ALL FUNDS	\$	27 270 000			_	77.400.000			·	8,013,445
NET ALL FUNDS	1 4	37,272,909	\$	31,123,746	\$	77,125,059	\$	0.43	\$	145,521,714

Carson City School District	School District

2022-23 Final Budget

All Funds - Budgeted Resources Schedule AA, Page _1_ of _1_

2022-23 Final Budge

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING: Property Tax Subject to Revenue Limitations Net Proceeds revenue reserved		\$ - \$ -	\$	\$ -	s -
per NRS 387.195 [Sch. AA (B2)] Total School Operating:	**************************************	XXXXXXXX \$ -	\$ -	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	\$ -
B. SCHOOL DEBT: Property Tax Subject to Revenue Limitations	\$ -	\$ -	\$	\$ -	\$ -
Net Proceeds of Minerals Total School Debt:	\$ -	\$ -	\$ -	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	s -
School Debt Levy is not subject to Redeve	elopment				
C. TOTAL OPERATING AND DEBT	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: FY Ending 6/30/2023

(1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.

(2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.

(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

	(2)		(4)		
	(2) SALARIES	(2)	SERVICES	(5)	(6)
(1)		(3)	SUPPLIES	ENDING	TOTAL
PROGRAM OR FUNCTION	AND	EMPLOYEE	AND	FUND	FUND REQU
GENERAL FUND	WAGES	BENEFITS	OTHER	BALANCE	MENTS
100 Regular	10.000.001				
200 Special	19,990,824	10,054,069	1,242,917		31,287,
300 Vocational & Technical	4 000 500		11,000		11,
400 Other PK-12	1,933,506	988,832	20,500		2,942,
500 Nonpublic School	197,266	88,463	411,331		697,
600 Adult Education			·		
800 Community Services	24 224				
900 Co-curricular & Extra Curricular	34,224	23,940	404.005		58,
000 Undistributed Expenditures	447,903	68,375	181,925		698,
2000 Support Services	12,365,215	6 440 670	0.400.000		
3000 Noninstructional Services	12,305,215	6,448,672	6,489,200		25,303,
1000 Facility Acquisition and Construction	 				
5100 Interdistrict Payments	 				
5200 Fund Transfers	 		9 042 445		
300 Contingency			8,013,445 1,000,000		8,013,4
8000 Ending Balance			1,000,000		1,000,
	 			8,947,213	8,947,
General Subtotal	34,968,938	17,672,351	17,370,318	8,947,213	78,958,8
DEBT SERVICE			7,057,150	7,121,521	14,178,6
SUBTOTAL APPROPRIATION FUNDS	34,968,938	17,672,351	24,427,468	16,068,734	93,137,4
OTHER FUNDS: (List)				10,000,704	90,107,
New Nevada Plan					
PCFP English Learner	1,137,533	684,733		<u>-</u>	1,822,2
PCFP Gifted & Talented	270,404	113,014	60,238		443,6
PCFP At-Risk	693,612	363,738	- 33,200		1,057,3
Class Size Reduction	-	-		_	1,007,0
Teacher School Supply Reim	-	-	-		
Adult Education	212,605	85,042	82,164	-	379,8
Adult Education - Correctional	685,893	335,764	59,787	_	1,081,4
State Grants	1,135,922	569,204	294,874	-	2,000,0
Special Education	6,951,767	4,079,626	1,230,000	1,385,504	13,646,8
Gifts & Donations	-	-	200,000	160,619	360,6
Local Grants	69,087	25,889	32,000	37,880	164,8
Summer School/Programs	60,000	20,000	10,000	80,551	170,5
Alternative Compensation		-	-		
Student Activities Fund Federal Grants			2,000,000	750,193	2,750,1
Medicald	6,372,362	3,122,588	2,505,050		12,000,0
Nutrition Services	57,430	30,912	255,000	232,760	576,1
Capital Projects	1,029,479	787,253	1,788,325	627,030	4,232,0
Bond			1,000,000	562,087	1,562,0
Health Insurance	44.050		7,075,000	1,405,453	8,480,4
Workman's Comp Insurance	14,856	7,857	1,500,000	4,468,715	5,991,4
Unemployment Insurance	27,204	12,478	400,000	2,411,071	2,850,7
	10,827	5,344	40,000	770,944	827,1
JBTOTAL OTHER FUNDS	18,728,981	10,243,442	10 520 400	40.000.000	40.000
OTAL ALL FUNDS	53,697,919		18,532,438	12,892,807	60,397,66
Less: Interfund Transfers	23,037,319	27,915,793	42,959,906	28,961,541	153,535,15
			8,013,445		8,013,44
ET ALL FUNDS	53,697,919	27,915,793			

Carson City School District
All Funds - Fund Applications

_School District

2022-23 Final Budget

Schedule AA-1, Page _1_of 1___

CARSON CITY SCHOOL DISTRICT 2022-2023 FINAL BUDGET								
GENERAL FUND		FUND 100						
	(1) (2) (3) (4)							
	ACTUAL	ESTIMATED	BUDGET YE					
	PRIOR	CURRENT	6/30/2023	6/30/2023				
REVENUE	YEAR ENDING	YEAR ENDING		FINAL				
	06/30/21	06/30/22	APPROVED	APPROVED				
1000 LOCAL SOURCES								
1100 Tax Revenue								
1110 Property Taxes	11,653,976		-	-				
1120 School Support Taxes	32,520,417		-	-				
1150 Residential Construction Tax								
1190 Other Taxes								
1191 Franchise Taxes	160,091							
1192 Governmental Services Tax	2,794,732							
1193 Boat Registration	22,753							
1200 Local Gov Units - Not School Districts								
1300 Tuition	4,350	5,100	5,100	5,100				
1330 Summer School			5,.55	0,.00				
1400 Transportation Fees	59,823	125,000	125,000	125,000				
1500 Earnings on Investments	1,174	10,000	10,000	10,000				
1700 District Activities Revenue	,,,,,	60,000	60,000	60,000				
1800 Community Service Activities			00,000					
1900 Other Revenues			 					
1990 Miscellaneous	121,312	175,000	175,000	175,000				
1999 Indirect Costs	326,782	275,000	275,000	275,000				
TOTAL LOCAL SOURCES	47,665,410	650,100	650,100	650,100				
3000 REVENUE FROM STATE SOURCES	47,000,110	030,100	030,100	030,100				
3100 State Education Fund			T T					
3110 Distributive School Fund	47 404 404	70.040.070	00.044.740					
3800 In Lieu of Taxes	17,181,164	70,216,072	66,911,710	66,911,710				
3900 DSA Charter Reduction-Outside Revs								
TOTAL STATE SOURCES	47 494 464	70.040.070		-				
	17,181,164	70,216,072	66,911,710	66,911,710				
			11					
	77,297	5,000	5,000	5,000				
4300 Restricted - Direct TOTAL FEDERAL SOURCES	122,064	150,000	150,000	150,000				
	199,361	155,000	155,000	155,000				
5000 OTHER FINANCING SOURCES	Ţ ·							
5200 Transfers from Other Funds								
5300 Gain/Loss on Disposal of Assets	6,030	5,000	5,000	5,000				
TOTAL OTHER FINANCING SOURCES	6,030	5,000	5,000	5,000				
TOTAL REVENUES	65,051,965	71,026,172	67,721,810	67,721,810				
8000 OPENING FUND BALANCE								
Reserved Opening Balance (NPM)		-	-	8,281,393				
Opening Balance (Other)	13,477,392	13,573,272	11,237,010	2,955,617				
TOTAL OPENING FUND BALANCE	13,477,392	13,573,272	11,237,010	11,237,010				
Prior Period Adjustments								
Residual Equity Transfers								
TOTAL ALL RESOURCES	78,529,357	84,599,444	78,958,820	78,958,820				
				<u></u>				
Carson City School District	School District _	FINAL	Budget Fiscal Year	2022-2023				
GENERAL FUND	Fund - Budgeted R	esources	- -					
Schedule BB, Page1_of1								
_ 			Page:	9				
				5/24/2022				

5/24/2022

CARSON CITY SCHOOL DISTRICT		2022-2023 FI	NAL BUDGET			
GENERAL FUND	FUND 100					
	(1) (2) (3) (4)					
	ACTUAL	ESTIMATED	BUDGET YE			
	PRIOR	CURRENT	6/30/2023	6/30/2023		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/21	06/30/22	APPROVED	APPROVED		
100 REGULAR PROGRAMS				,		
1000 Instruction						
100 Salaries	18,005,686	20,744,977	19,933,346	19,889,691		
200 Benefits	8,859,788	10,006,472	10,021,055	10,002,235		
300/400/500 Purchased Services	37,228	428,000	353,000	353,000		
600 Supplies	1,301,459	1,233,122	881,917	881,917		
700 Property		5,000	5,000	5,000		
800/900 Miscellaneous & Other	2,372	3,000	3,000	3,000		
2900 Other Direct Support						
100 Salaries		99,243	101,133	101,133		
200 Benefits		50,114	51,834	51,834		
300/400/500 Purchased Services						
600 Supplies						
700 Property 800/900 Miscellaneous & Other						
100 TOTAL REGULAR PROGRAMS	20,000,500					
200 SPECIAL PROGRAMS	28,206,533	32,569,928	31,350,285	31,287,810		
1000 Instruction						
100 Salaries						
200 Benefits	4.040					
300/400/500 Purchased Services	1,248					
600 Supplies	24,051	11,000	44 000	44.000		
700 Property	24,031	11,000	11,000	11,000		
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries	596					
200 Benefits						
300/400/500 Purchased Services	8000					
600 Supplies		****				
200 TOTAL SPECIAL PROGRAMS	33,895	11,000	11,000	11,000		
300 VOCATIONAL & TECHNICAL						
1000 Instruction			1			
100 Salaries	1,858,302	1,828,585	1,782,075	1,782,075		
200 Benefits	918,013	930,295	925,822	925,822		
300/400/500 Purchased Services	652					
600 Supplies	10,802	20,500	20,500	20,500		
700 Property						
800/900 Miscellaneous & Other	240					
2900 Other Direct Support						
100 Salaries	80,300	160,412	151,431	151,431		
200 Benefits	37,274	74,508	63,010	63,010		
300/400/500 Purchased Services	360					
600 Supplies						
700 Property						
800/900 Miscellaneous & Other 300 TOTAL VOCATIONAL & TECHNICAL	0.007.046					
300 TOTAL VOCATIONAL & TECHNICAL	2,905,943	3,014,300	2,942,838	2,942,838		

Carson City School District	School District	FINAL	Budget Fiscal	Year 20	22-2023
GENERAL FUND	Fund - Expenditures b		_ •		
Schedule BB-2, Page1of4		,	•	Page:	10
					5/24/2022

	Fund - Expenditures b			
Carson City School District	School District	FINAL BU	udget Fiscal Year 20	22-2023
TOTAL DISTRIBUTED EXPENDITURES	34,555,245	37,150,378	35,757,550	35,695,07
220 TOTAL ATHLETICS	432,806	679,898	514,345	514,34
600 Supplies	100 000			
300/400/500 Purchased Services	3,611			
200 Benefits	24,956	28,131	24,586	24,58
100 Salaries	53,415	88,175	76,167	76,16
2900 Other Direct Support				
300/400/500 Purchased Services				
100 Salaries				
2700 Student Transportation		.,,555	.,000	
800/900 Miscellaneous & Other	7,178	4,500	4.500	4,5
700 Property	18,283	200,720	110,720	110,4
600 Supplies	81,290	266,425	116,425	41,0 116,4
300/400/500 Purchased Services	29,808	41,000	15,027 41,000	15,0
200 Benefits	12,851	236,640 15,027	236,640	236,6
100 Salaries	201,414	226 640	226.040	000.0
1000 Instruction				
20 ATHLETICS	147,508	181,720	183,858	183,8
600 Supplies 10 TOTAL COCURRICULAR ACTIVITIES	447.500	404 700	400.000	
300/400/500 Purchased Services				
200 Benefits	24,236	25,327	26,028	26,0
100 Salaries	45,116	49,560	50,997	50,9
2900 Other Direct Support				
600 Supplies	6,931	10,000	10,000	10,0
300/400/500 Purchased Services		10,000	10,000	10,0
200 Benefits	3,083	2,734	2,734	2,7
100 Salaries	68,142	84,099	84,099	84,0
1000 Instruction				
10 COCURRICULAR ACTIVITIES				
00 T TOTAL COMMUNITY SVC PROGRAMS	59,584	57,251	58,164	58,
200 Benefits	23,221	23,173	23,940	23,
100 Salaries	36,363	34,078	34,224	34,
3300 Community Service Operations				
800 COMMUNITY SERVICE PROGRAMS				
100 TOTAL OTHER INSTR PROGRAMS	2,768,976	636,281	697,060	697,0
600 Supplies	26,984			
300/400/500 Purchased Services	10,100	00,020	0-7,00-7	
200 Benefits	40,456	66,923	84,534	84,
100 Salaries	89,400	116,384	147,172	147,
2900 Other Direct Support	 			
700 Property 800/900 Miscellaneous & Other				
600 Supplies	220,010	410,302	411,331	411,
300/400/500 Purchased Services	2,400			·
200 Benefits	850,387	3,469	3,929	3,
100 Salaries	1,539,339	39,203	50,094	50,
1000 Instruction				
400 OTHER INSTRUCTIONAL PROGRAMS	_			
	06/30/21	06/30/22	APPROVED	APPROVE
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	PRIOR	CURRENT	6/30/2023	6/30/2023
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING

	74)	(0)		
	(1) ACTUAL	(2)	(3)	(4)
	PRIOR	ESTIMATED	BUDGET YE	
PROGRAM FUNCTION OBJECT		CURRENT	6/30/2023	6/30/2023
FROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,933,636	2,900,739	2,593,847	2,587,003
200 Benefits	967,153	1,270,430	1,274,240	1,270,917
300/400/500 Purchased Services	126,694	25,000	25,000	25,000
600 Supplies	54,938	28,000	28,000	28,000
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	3,082,421	4,224,169	3,921,087	3,910,920
2200 Instruction Staff Support				
100 Salaries	1,136,029	1,247,716	1,249,656	1,249,656
200 Benefits	518,714	532,146	535,383	535,383
300/400/500 Purchased Services	59,601	68,000	68,000	68,000
600 Supplies	133,691	121,000	121,000	121,000
700 Property		,,,,,	121,000	121,000
800/900 Miscellaneous & Other	22,796	100,540	25,540	25,540
2200 SUBTOTAL	1,870,831	2,069,402	1,999,579	1,999,579
2300 General Administration			1,000,070	1,000,079
100 Salaries	281,119	296,769	295,096	295,096
200 Benefits	111,961	106,265	106,332	106,332
300/400/500 Purchased Services	72,945	137,500	137,500	137,500
600 Supplies	15,689	9,050	9,050	9,050
700 Property	,	- 0,000	0,000	3,000
800/900 Miscellaneous & Other	24,788	74,000	36,500	36,500
2300 SUBTOTAL	506,502	623,584	584,478	584,478
2400 School Administration			33.1,170	004,470
100 Salaries	2,698,736	2,799,343	2,828,424	2,828,424
200 Benefits	1,279,948	1,320,591	1,348,693	1,348,693
300/400/500 Purchased Services	14,207	110-0100	1,0 .0,000	1,040,000
600 Supplies	50,843	164,993	164,993	164,993
700 Property		,,,,,,	10 1,000	104,000
800/900 Miscellaneous & Other	2,813	330,788	75,000	75,000
2400 SUBTOTAL	4,046,547	4,615,715	4,417,110	4,417,110
2500 Central Services		.,,,,,,,,		-1,117,110
100 Salaries	1,955,056	2,094,879	2,087,232	2,087,232
200 Benefits	969,843	1,035,359	1,050,776	1,050,776
300/400/500 Purchased Services	756,311	1,084,745	1,079,745	1,079,745
600 Supplies	579,844	368,675	368,675	368,675
700 Property	0,0,044	25,250	25,250	25,250
800/900 Miscellaneous & Other	33,361	196,658	54,300	54,300

Carson City School District	School District	FINAL	Budget Fiscal Ye	ear 2022-2023	
GENERAL FUND	Fund - Expenditures t	y Program, Fun	ction, and Object		
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				-	5/24/2022

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	2,293,798	2,419,782	2,414,213	2,393,510
200 Benefits	1,336,656	1,421,323	1,450,311	1,441,164
300/400/500 Purchased Services	1,853,200	1,855,647	1,855,647	1,855,647
600 Supplies	857,073	1,820,432	1,651,500	1,651,500
700 Property	133,348	1,020,102	1,001,000	1,001,000
800/900 Miscellaneous & Other	6,007	111,113	30,000	30,000
2600 SUBTOTAL	6,480,082	7,628,297	7,401,671	7,371,821
2700 Student Transportation	0,100,002	1,020,201	1,01,071	7,371,021
100 Salaries	696,441	872,520	866,970	966 070
200 Benefits	531,363	652,033		866,970
300/400/500 Purchased Services	32,878	20,000	664,912 20,000	664,912 20,000
600 Supplies	240,349	401,150		
700 Property	240,043	500,000	401,150	401,150
800/900 Miscellaneous & Other	455	52,350	150,000	300,000
2700 SUBTOTAL	1,501,486		12,350	12,350
2900 Other Support (All Objects)	1,501,400	2,498,053	2,115,382	2,265,382
100 Salaries	55 052	FC 042	57.004	57.004
200 Benefits	55,852 29,291	56,813	57,324	57,324
300/400/500 Purchased Services		29,920	30,495	30,495
800/900 Miscellaneous & Other	10,235			
2900 SUBTOTAL	95,992	90.700	07.040	
TOTAL SUPPORT SERVICES		86,733	87,819	87,819
6200 Other Fund Transfers	21,878,276	26,551,519	25,193,104	25,303,087
910 Interfund Transfer-CSR	227 222			
910 Interfund Transfer-EL	227,232			•
910 Interfund Transfer-GATE		347,769	398,313	390,311
910 Interfund Transfer-At-Risk		80,485	89,110	89,110
910 Interfund Transfer-SPED	7 200 000	344,882	387,631	387,631
910 Interfund Transfer-Summer School	7,300,000	7,687,401	7,316,833	7,146,393
910 Interfund Transfer-Nutrition	024 727	200,000		
910 Interfund Transfer-Capital Projects	921,727		-	-
910 Interfund Transfer-Debt Service	73,605			
910 Interfund Transfer	73,005			-
6200 TOTAL FUND TRANSFERS	0.500.504	0.000.507.		
TOTAL UNDISTRIBUTED EXPEDITURES	8,522,564	8,660,537	8,191,887	8,013,445
	30,400,840	35,212,056	33,384,991	33,316,532
TOTAL ALL EXPENDITURES	64,956,085	72,362,434	69,142,541	69,011,607
6300 Contingency (not to exceed 3% of				
Total Expenditures)		1,000,000		1,000,000
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				8,281,393
Ending Balance (Other)	13,573,272	11,237,010	9,816,279	665,820
TOTAL ENDING FUND BALANCE	13,573,272	11,237,010	9,816,279	8,947,213
TOTAL APPLICATIONS	78,529,357	84,599,444	78,958,820	78,958,820

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2023	
GENERAL FUND	Fund - Expenditures b	y Program, Fund	ction, and Object	
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	CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET				
	NEW NEVADA PLAN FUND	FUND 205				
		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED		EAR ENDING	
		PRIOR	CURRENT	6/30/2023	6/30/2023	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
1000	LOCAL SOURCES	06/30/21	06/30/22	APPROVED	APPROVED	
1900	Other Revenues					
1910						
1920						
	O Services Provided other Governments					
	Miscellaneous					
	Indirect Costs	 				
	LOCAL SOURCES					
3000	REVENUE FROM STATE SOURCES				-	
3100	State Food Aid					
3110	Distributive School Fund	 				
3115						
3200	Restricted Funding/Grants-in-Aid Rev					
3210	Special Transportation	 				
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
TOTAL	STATE SOURCES	<u>-</u>				
5000	OTHER FINANCING SOURCES					
5200	Transfers from Other Funds	۱ ا	1	Г		
5300	Gain/Loss on Disposal of Assets					
TOTAL	OTHER FINANCING SOURCES	_	-			
TOTAL	REVENUES					
						
8000	OPENING FUND BALANCE					
Reserv	ved Opening Balance (NPM)					
	ng Balance (Other)	 				
TOTAL	OPENING FUND BALANCE	-				
	eriod Adjustments	 		-		
Residu	al Equity Transfers					
	ALL RESOURCES	† -				
						

Carson City School District	School District	FINAL	Budget Fiscal Year 20	22-2023
NEW NEVADA PLAN FUND	Fund - Budgeted Re	esources		
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CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND	2022-2023 FINAL BUDGET FUND 205			
	(1)	(2)		(4)
	ACTUAL	ESTIMATED	(3)	(4)
	PRIOR	CURRENT	6/30/2023	EAR ENDING 6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING		
TROOKAMIT ONCTION OBJECT	06/30/21		TENTATIVE	FINAL
100 REGULAR PROGRAMS	06/30/21	06/30/22	APPROVED	APPROVED
1000 Instruction	1			
100 Salaries				
200 Benefits		_		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS				
400 OTHER INSTRUCTIONAL PROGRAMS		<u> </u>	-	•
1000 Instruction 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
400 TOTAL OTHER INSTR PROGRAMS				
400 TOTAL OTHER INSTR PROGRAMS		•	-	
TOTAL DISTRIBUTED SYNCHISTS	 ,			
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	
	<u>l</u>			
TOTAL UNDISTRIBUTED EXPEDITURES	<u>-</u>	-		
TOTAL ALL EXPENDITURES	- [-	-1	-
6300 Contingency (not to exceed 3% of	ĺ			
Total Expenditures)	j			1
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		 		
TOTAL ENDING FUND BALANCE		-		
TOTAL APPLICATIONS	-			
TO THE ALL PROPERTY.			1	

Carson City School District	School District	FINAL	Budget Fiscal Year	2022-2023	
NEW NEVADA PLAN FUND	Fund - Expenditures	by Program, Functi	ion, and Object		
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	CARSON CITY SCHOOL DISTRICT	CT 2022-2023 FINAL BUDGET			
	PCFP ENGLISH LEARNER FUND	FUND 206			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2023	6/30/2023
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				•
1300	Tuition				
1330					
1400	Transportation Fees				
1920					
1990					
1999 TOTAL					
	LOCAL SOURCES	<u> </u>	<u> </u>		
3000 3100	REVENUE FROM STATE SOURCES				
3115	Distributive School Fund				
3200					
	Restricted Funding/Grants-in-Aid Rev		1,430,707	1,431,955	1,431,955
3800	Special Transportation In Lieu of Taxes				
3900	For/on behalf of School District	_			
	STATE SOURCES		1 100 505		
4000	FEDERAL SOURCES	-	1,430,707	1,431,955	1,431,955
4300	Restricted - Direct	٦ ،		-	
4500	Restricted - State Agency				
	FEDERAL SOURCES				
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds		047.700		
5300	Gain/Loss on Disposal of Assets		347,769	398,313	390,311
	Canazosa en Disposar en Assets				
TOTAL	OTHER FINANCING SOURCES		347,769	200.040	200.044
	REVENUES	+		398,313	390,311
			1,778,476	1,830,268	1,822,266
8000	OPENING FUND BALANCE	' 			
	ved Opening Balance (NPM)	 			
	ng Balance (Other)	 		-	-
	OPENING FUND BALANCE	 			
	Period Adjustments	 			-
	al Equity Transfers	 			·
	ALL RESOURCES	+	4 770 470	4 000 000	
			1,778,476	1,830,268	1,822,266

Carson City School District	School District	FINAL	Budget Fiscal Year 202	2-2023
PCFP ENGLISH LEARNER FUND	Fund - Budgeted Re	esources		
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CARSON CITY SCHOOL DISTRICT PCFP ENGLISH LEARNER FUND		2022-2023 FIN			
FCFF ENGLISH LEARNER FUND	FUND 206				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
DDOODAM EUNOTION OD 1707	PRIOR	CURRENT	6/30/2023	6/30/2023	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
400 OTHER INSTRUCTIONAL PROGRAMS				_	
1000 Instruction					
100 Salaries		1,117,134	1,142,991	1,137,533	
200 Benefits		661,342	687,277	684,733	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other			·		
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
400 TOTAL OTHER INSTR PROGRAMS	-	1,778,476	1,830,268	1,822,266	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
2100 SUBTOTAL		-	•	-	
TOTAL SUPPORT SERVICES	-	-	-	-	
TOTAL UNDISTRIBUTED EXPEDITURES	-	-1	-		
TOTAL ALL EXPENDITURES		1,778,476	1,830,268	1,822,266	
6300 Contingency (not to exceed 3% of		1,770,470	1,000,200	1,022,200	
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)					
Change in Fund Balance (surplus/deficit)	-				
TOTAL ENDING FUND BALANCE	•				
TOTAL APPLICATIONS	-	4 770 470	4 000 000		
TOTAL AFFLICATIONS		1,778,476	1,830,268	1,822,266	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	2-2023	
PCFP ENGLISH LEARNER FUND	Fund - Expenditures b	y Program, Fur	nction, and Object		
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j	CARSON CITY SCHOOL DISTRICT		2022-2023 F	NAL BUDGET	
	PCFP GIFTED AND TALENTED FUND		FUND	207	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
		PRIOR	CURRENT	6/30/2023	6/30/2023
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1300	Tuition				
1330					
1400	Transportation Fees				
1920					
1990	Miscellaneous				
TOTAL	LOCAL SOURCES	-	-	-	
3000	REVENUE FROM STATE SOURCES				
3100	State Food Aid				
3110	Distributive School Fund	 			
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev		354,238	354,546	354,546
3800	In Lieu of Taxes		30.,200	004,040	304,040
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	-	354,238	354,546	354,546
4000	FEDERAL SOURCES	'		55 1,5 15	00-7,0-10
4100	Unrestricted - Direct Fed Gov't			Т	
4200	Unrestricted - State Agency				
TOTAL	FEDERAL SOURCES	_	-		
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	1 1	80,485	89,110	89,110
5300	Gain/Loss on Disposal of Assets		- 00,400	09,110	09,110
TOTAL	OTHER FINANCING SOURCES	_	80,485	89,110	89,110
	REVENUES		434,723	443,656	443,656
			404,720	443,030]	443,000
8000	OPENING FUND BALANCE	· ·			
	ved Opening Balance (NPM)				
	ng Balance (Other)		-		-
	OPENING FUND BALANCE		-		
	Period Adjustments	-		-	-
	al Equity Transfers				
	ALL RESOURCES		42.50		
TOTAL	ALL NEGOTOES		434,723	443,656	443,656

Carson City School District	School District	FINAL	Budget Fiscal Year 20	22-2023
PCFP GIFTED AND TALENTED FUND	Fund - Budgeted Re	esources		
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CARSON CITY SCHOOL DISTRICT		2022-2023 FI	VAL BUDGET	
PCFP GIFTED AND TALENTED FUND	Y	FUND	207	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries		57,450	57,450	57,450
200 Benefits		31,321	31,862	31,862
100 TOTAL REGULAR PROGRAMS		88,771	89,312	89,312
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction]		
100 Salaries		126,647	131,647	131,647
200 Benefits		38,566	41,073	41,073
300/400/500 Purchased Services		30,000	30,000	30,000
600 Supplies		30,000	30,000	30,000
800/900 Miscellaneous & Other		238	238	238
2900 Other Direct Support				
100 Salaries		81,307	81,307	81,307
200 Benefits		39,194	40,079	40,079
300/400/500 Purchased Services				
400 TOTAL OTHER INSTR PROGRAMS	-	345,952	354,344	354,344
TOTAL DISTRIBUTED EXPENDITURES	-	434,723	443,656	443,656
•				•
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	•
TOTAL ALL EXPENDITURES		434,723	443,656	443,656
6300 Contingency (not to exceed 3% of		707,720	470,000	440,000
Total Expenditures)			•	
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)			-	<u> </u>
TOTAL ENDING FUND BALANCE	-	-		
TOTAL APPLICATIONS	- i	434,723	443,656	443,656

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	2-2023
PCFP GIFTED AND TALENTED FUND	Fund - Expenditures	by Program, Fur	nction, and Object	
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CARSON CITY SCHOOL DISTRICT		2022-2023 FI	NAL BUDGET	
PCFP AT-RISK FUND		FUND	208	j
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
·	PRIOR	CURRENT	6/30/2023	6/30/2023
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School				
1400 Transportation Fees				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	_
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev		669,135	669,719	669,719
TOTAL STATE SOURCES		669,135	669,719	669,719
4000 FEDERAL SOURCES		300,100	003,713	009,719
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-			
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		344,882	207 624	207 624
5300 Gain/Loss on Disposal of Assets		344,002	387,631	387,631
TOTAL OTHER FINANCING SOURCES		344,882	387,631	207 624
TOTAL REVENUES		1,014,017		387,631
	1	1,014,017	1,057,350	1,057,350
8000 OPENING FUND BALANCE			-	
Reserved Opening Balance (NPM)				
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		<u>-</u>		-
Prior Period Adjustments		-		-
Residual Equity Transfers				
TOTAL ALL RESOURCES				
I VIAL ALL RESOURCES		1,014,017	1,057,350	1,057,350

Carson City School District	School District	FINAL	Budget Fiscal Year 202	22_2023
PCFP AT-RISK FUND	Fund - Budgeted Re		Daugett iscal Teal 202	12-2023
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CARSON CITY SCHOOL DISTRICT		2022-2023 FIN		
PCFP AT-RISK FUND	T	FUND	208	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries		667,795	693,612	693,612
200 Benefits		346,222	363,738	363,738
300/400/500 Purchased Services				
600 Supplies				
2700 Student Transportation				
100 Salaries			-	
200 Benefits				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
400 TOTAL OTHER INSTR PROGRAMS	-	1,014,017	1,057,350	1,057,350
TOTAL DISTRIBUTED EXPENDITURES	-	1,014,017	1,057,350	1,057,350
•			100.1000	.,001,1000
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2100 SUBTOTAL	-	-	-	-
2200 SUBTOTAL	-		-	
TOTAL SUPPORT SERVICES	-	-		
				
TOTAL UNDISTRIBUTED EXPEDITURES				
				-
TOTAL ALL EXPENDITURES		1,014,017	1,057,350	1,057,350
6300 Contingency (not to exceed 3% of		1,014,017	1,037,330	1,057,350
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
				-
Ending Balance (Other) TOTAL ENDING FUND BALANCE	-	-		-
		-		-
TOTAL APPLICATIONS	-	1,014,017	1,057,350	1,057,350

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2	2023
PCFP AT-RISK FUND	Fund - Expenditures	by Program, Fur	nction, and Object	
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	CARSON CITY SCHOOL DISTRICT		2022-2023 FI	NAL BUDGET	
	CLASS SIZE REDUCTION FUND		FUND	210	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2023	6/30/2023
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1900	Other Revenues				
1910	Rentals				
	Donations				
	Services Provided other Governments				
	Miscellaneous				
	Indirect Costs				
	LOCAL SOURCES	-	-		-
3000	REVENUE FROM STATE SOURCES				
3200	Restricted Funding/Grants-in-Aid Rev			Ī	
3210	Special Transportation				
3220	Adult High School Diploma				
	Class Size Reduction	2,566,602			
	Class Size Reduction - Kinder CSR				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	2,566,602		-	-
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	227,232			
5300	Gain/Loss on Disposal of Assets				
	OTHER FINANCING SOURCES	227,232	-	-	-
TOTAL	REVENUES	2,793,834	-	-	-
8000	OPENING FUND BALANCE			T	
	ed Opening Balance (NPM)		-	-	-
	ng Balance (Other)		-	-	
	OPENING FUND BALANCE	_	- i	-	
Prior P	eriod Adjustments				
	al Equity Transfers				
TOTAL A	ALL RESOURCES	2,793,834		-	_
					

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	-2023
CLASS SIZE REDUCTION FUND	Fund - Budgeted Re	esources		
Schedule BB, Page1of1				
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CARSON CITY SCHOOL DISTRICT		2022-2023 FI		
CLASS SIZE REDUCTION FUND		FUND	210	
	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) BUDGET YE	
PROGRAM FUNCTION OBJECT	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
100 REGULAR PROGRAMS				7.1.1.1.0.7.2.5
1000 Instruction				
100 Salaries	1,837,023			
200 Benefits	956,811			
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
100 TOTAL REGULAR PROGRAMS	2,793,834			
2100 Student Support				
IUU Salaries 1				
100 Salaries 200 Benefits				
200 Benefits		_	_	
200 Benefits 2100 SUBTOTAL	-	-	-	-
200 Benefits 2100 SUBTOTAL	-	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support	-	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries	-	-	-	
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits	-	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits 2200 SUBTOTAL	-	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits	-	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits 2200 SUBTOTAL TOTAL UNDISTRIBUTED EXPEDITURES		-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits 2200 SUBTOTAL	2,793,834	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits 2200 SUBTOTAL TOTAL UNDISTRIBUTED EXPEDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures)	2,793,834	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits 2200 SUBTOTAL TOTAL UNDISTRIBUTED EXPEDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE	2,793,834	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits 2200 SUBTOTAL TOTAL UNDISTRIBUTED EXPEDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	2,793,834	-	-	-
200 Benefits 2100 SUBTOTAL 2200 Instruction Staff Support 100 Salaries 200 Benefits 2200 SUBTOTAL TOTAL UNDISTRIBUTED EXPEDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE			-	-

Carson City School District	School District	FINAL	Budget Fiscal Year	2022-2023	
CLASS SIZE REDUCTION FUND	Fund - Expenditures	by Program, Funct	ion, and Object		
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1	CARSON CITY SCHOOL DISTRICT	OOL DISTRICT 2022-2023 FINAL BUDGET			
	TEACHER SCHOOL SUPPLY REIMBURSEMENT FUN	ND FUND 215			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
		PRIOR	CURRENT	6/30/2023	6/30/2023
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
	Services Provided other Governments				
	Miscellaneous				
	Indirect Costs				
TOTAL	LOCAL SOURCES	•	-		-
3000	REVENUE FROM STATE SOURCES				
3200	Restricted Funding/Grants-in-Aid Rev	i	i		
3230					
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	-	-	-	
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	1	1	1	
5300	Gain/Loss on Disposal of Assets				
TOTAL	OTHER FINANCING SOURCES		-	-	
TOTAL	REVENUES	-	-	-	
8000	OPENING FUND BALANCE		т т		
Resen	ved Opening Balance (NPM)				
	ng Balance (Other)				
	OPENING FUND BALANCE			-	
	Period Adjustments				-
	ral Equity Transfers				
TOTAL	ALL RESOURCES	 -			

	Budget Fiscal Year 2022-2023	
sources	_	
	Page: 24	
	sources	_

CARSON CITY SCHOOL DISTRICT		2022-2023 FI	NAL BUDGET	
TEACHER SCHOOL SUPPLY REIMBURSEMENT	NT FUND FUND 215			
	(1)	(2)	(3)	(4)
	ACTÚAL	ESTIMATED	BUDGET YE	` '
•	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction	1			
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS		-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	_			-
TOTAL DISTRIBUTED EXPENDITURES	-		-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-1	_		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS				
			-	

Carson City School District	School District	FINAL	Budget Fiscal Year	2022-2023
TEACHER SCHOOL SUPPLY REIMBURSEN	Fund - Expenditures	by Program, Functi	on, and Object	
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CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET				
ADULT EDUCATION FUND	FUND 230				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2023	6/30/2023	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous	265				
1999 Indirect Costs					
TOTAL LOCAL SOURCES	265	-	-	-	
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev]	1	Г		
3210 Special Transportation					
3220 Adult High School Diploma	309,649	348,470	350,000	379,811	
3230 Class Size Reduction		5,0,1.0	550,000	0,0,011	
3235 Class Size Reduction - Kinder CSR					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	309,649	348,470	350,000	379,811	
5000 OTHER FINANCING SOURCES	<u> </u>			0.0,0.1	
5200 Transfers from Other Funds] i	1	Г		
5300 Gain/Loss on Disposal of Assets					
TOTAL OTHER FINANCING SOURCES	-	-	-		
TOTAL REVENUES	309,914	348,470	350,000	379,811	
		0.0,0	000,000	3/3,011	
8000 OPENING FUND BALANCE	T T	i i			
Reserved Opening Balance (NPM)		· · · · · · · · · · · · · · · · · · ·			
Opening Balance (Other)	48,717	45,866	<u>-</u>		
TOTAL OPENING FUND BALANCE	48,717	45,866			
Prior Period Adjustments	30,717	40,000			
Residual Equity Transfers					
TOTAL ALL RESOURCES	358,631	394,336	350,000	270.044	
	000,001	354,330	350,000	379,811	

Carson City School District	School District	FINAL	Budget Fiscal Year 20	22-2023
ADULT EDUCATION FUND	Fund - Budgeted Re	esources		
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CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND				
ADOLI EDUCATION FUND	7	FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	83,483	80,377	81,653	81,653
200 Benefits	21,297	14,705	15,216	15,216
300/400/500 Purchased Services			-··	
600 Supplies	6,700	23,250	23,250	23,250
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	122,906	128,967	130,952	130,952
200 Benefits	64,574	67,715	69,826	69,826
300/400/500 Purchased Services	10,002	24,774	25,000	25,000
600 Supplies	3,803	8,682	4,103	33,914
700 Property		5,552	.,,,,,,	33,011
800/900 Miscellaneous & Other		45,866		
600 TOTAL ADULT EDUCATION PROGRAMS	312,765	394,336	350,000	379,811
800 COMMUNITY SERVICE PROGRAMS				0.01011
3300 Community Service Operations				
600 Supplies				
800 TTOTAL COMMUNITY SVC PROGRAMS				_
				···
TOTAL DISTRIBUTED EXPENDITURES	312,765	394,336	350,000	379,811
1				
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits				
2600 SUBTOTAL	-		-	-
6200 Other Fund Transfers				
910 Interfund Transfer-Prison Ed				
6200 TOTAL FUND TRANSFERS.	-	-	-	•
TOTAL UNDISTRIBUTED EXPEDITURES	- 1	-	-1	
				
TOTAL ALL EXPENDITURES	312,765	394,336	350,000	379,811
6300 Contingency (not to exceed 3% of	312,700	334,330	330,000	3/9,011
Total Expenditures)]
			<u></u>	
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	45,866	-		
TOTAL ENDING FUND BALANCE	45,866	•		
TOTAL APPLICATIONS	358,631	394,336	350,000	379,811

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	2-2023
ADULT EDUCATION FUND	Fund - Expenditures	by Program, Fur	nction, and Object	
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CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET				
ADULT ED-CORRECTIONAL FUND	FUND 235				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2023	6/30/2023	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-	•	-		
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev	7		Г		
3210 Special Transportation					
3220 Adult High School Diploma	1,107,824	1,081,444	1,100,000	1,081,444	
3230 Class Size Reduction		,,,,,,,	.,,	1,00 1,111	
3235 Class Size Reduction - Kinder CSR					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	1,107,824	1,081,444	1,100,000	1,081,444	
5000 OTHER FINANCING SOURCES					
5200 Transfers from Other Funds	7 1		Г		
5300 Gain/Loss on Disposal of Assets	-				
TOTAL OTHER FINANCING SOURCES	-	-			
TOTAL REVENUES	1,107,824	1,081,444	1,100,000	1,081,444	
				1,00 1,111	
8000 OPENING FUND BALANCE			· · · · · · · · · · · · · · · · · · ·		
Reserved Opening Balance (NPM)		-			
Opening Balance (Other)	639	639			
TOTAL OPENING FUND BALANCE	639	639			
Prior Period Adjustments		300	-		
Residual Equity Transfers					
TOTAL ALL RESOURCES	1,108,463	1,082,083	1,100,000	1,081,444	
	1 1,100,700	1,002,000	1,100,000	1,001,444	

Carson City School District	School District	FINAL	Budget Fiscal Year 202	22-2023
ADULT ED-CORRECTIONAL FUND	Fund - Budgeted Re	esources		
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CARSON CITY SCHOOL DISTRICT	STRICT 2022-2023 FINAL BUDGET			
ADULT ED-CORRECTIONAL FUND		FUND	·· ·	
	(1)	(2)	(3)	(4)
İ	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	505,715	506,171	512,287	512,287
200 Benefits	239,548	245,803	252,906	252,906
300/400/500 Purchased Services	-	500	500	500
600 Supplies	10,944	57,121	59,843	41,287
700 Property	96,359			
800/900 Miscellaneous & Other		639		
2900 Other Direct Support				
100 Salaries	171,103	172,733	173,606	173,606
200 Benefits	79,465	81,116	82,858	82,858
300/400/500 Purchased Services	4,690	15,000	15,000	15,000
600 Supplies		3,000	3,000	3,000
700 Property				-,,,,,,
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	1,107,824	1,082,083	1,100,000	1,081,444
TOTAL DISTRIBUTED EXPENDITURES	1,107,824	1,082,083	1,100,000	1,081,444
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits				
2600 SUBTOTAL			-	-
4700 Building Improvement				
700 Property				
4700 SUBTOTAL		-	-	•
4000				
TOTAL FACILITIES ACQUISITION		İ		
AND CONSTRUCTION	-	-	-	-1
TOTAL UNDISTRIBUTED EXPEDITURES	-1	-	-	-
		<u> </u>		
TOTAL ALL EXPENDITURES	1,107,824	1,082,083	1,100,000	1,081,444
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	639	-	-	-
TOTAL ENDING FUND BALANCE	639	-	-	-
TOTAL APPLICATIONS	1,108,463	1,082,083	1,100,000	1,081,444

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-202	23
ADULT ED-CORRECTIONAL FUND	Fund - Expenditures	by Program, Fun	action, and Object	
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1	CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET				
	STATE GRANTS FUND	FUND 240				
		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YE		
		PRIOR	CURRENT	6/30/2023	6/30/2023	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
_		06/30/21	06/30/22	APPROVED	APPROVED	
3000	REVENUE FROM STATE SOURCES					
3100						
3110						
3115						
3200	Restricted Funding/Grants-in-Aid Rev	4,761,838	3,000,000	2,000,000	2,000,000	
3210					· ·	
3230	Class Size Reduction				-	
3235						
3800	In Lieu of Taxes					
3900	For/on behalf of School District					
TOTAL	STATE SOURCES	4,761,838	3,000,000	2,000,000	2,000,000	
4000	FEDERAL SOURCES					
4200	Unrestricted - State Agency					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes					
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES	_				
5000	OTHER FINANCING SOURCES					
5200	Transfers from Other Funds			· · ·		
5300	Gain/Loss on Disposal of Assets					
TOTAL	OTHER FINANCING SOURCES	-				
TOTAL	REVENUES	4,761,838	3,000,000	2,000,000	2,000,000	
		' <u> </u>	3,55,155		2,000,000	
8000	OPENING FUND BALANCE					
Resen	ved Opening Balance (NPM)					
	ng Balance (Other)					
	OPENING FUND BALANCE	 				
	Period Adjustments	1				
	al Equity Transfers	 				
	ALL RESOURCES	4,761,838	3,000,000	2,000,000	2,000,000	
		4,701,036	3,000,000	2,000,000	2,000,000	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-	.2023
STATE GRANTS FUND	Fund - Budgeted Re			2020
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CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2022-2023 FIF FUND		
	(1)	(2)	(3)	(A)
	ACTUAL	ESTIMATED	(3) BUDGET YE	(4)
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS	00/00/21	00/30/22	AFFROVED	APPROVED
1000 Instruction			1	
100 Salaries	362,803	600,000	600,000	600,00
200 Benefits	239,784	400,000	400,000	400,00
300/400/500 Purchased Services	214,706	100,000	100,000	100,00
600 Supplies	309,169	5,000	38,500	38,50
800/900 Miscellaneous & Other	19,080		-	00,00
2900 Other Direct Support				
100 Salaries	148,376	150,000	150,000	150,00
200 Benefits	71,939	50,000	50,000	50,000
600 Supplies				33,30
100 TOTAL REGULAR PROGRAMS	1,365,857	1,305,000	1,338,500	1,338,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries		80,000		
200 Benefits		30,000		
600 Supplies		-		
2900 Other Direct Support				
100 Salaries	21,744	298,000		_
200 Benefits		106,803		
300/400/500 Purchased Services				
200 TOTAL SPECIAL PROGRAMS	21,744	514,803	-	
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	61,671			
200 Benefits	19,313			
300/400/500 Purchased Services				
600 Supplies	3,000			
2900 Other Direct Support				··
100 Salaries	3,356			
200 Benefits	364			
300/400/500 Purchased Services	41,985			
600 Supplies	21,986			
700 Property				
800/900 Miscellaneous & Other	238			
70 TOTAL GIFTED AND TALENTED	151,913	-	-	•
00 VOCATIONAL & TECHNICAL		Î		
1000 Instruction	_			
100 Salaries	536	201,564	201,564	201,564
200 Benefits	57	69,054	69,054	69,054
300/400/500 Purchased Services	2,125	150,000	150,000	150,000
600 Supplies	186,177	1,374	1,374	1,374
800/900 Miscellaneous & Other		-	-	
2900 Other Direct Support				···
100 Salaries	59,235	184,358	184,358	184,358
200 Benefits	22,637	50,150	50,150	50,150
300/400/500 Purchased Services	4,300	-	5,000	5,000
600 Supplies	10,949	-		-1
00 TOTAL VOCATIONAL & TECHNICAL	286,016	656,500	661,500	661,500

Carson City School District	School District	FINAL	Budget Fiscal Y	rear 2022-202	3
STATE GRANTS FUND	Fund - Expenditures	by Program, Fun	ction, and Object		
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					5/24/2022

	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction		ł		
100 Salaries	313,505			
200 Benefits	203,496			
600 Supplies	1,106			
2900 Other Direct Support	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
100 Salaries	113,447			
200 Benefits	59,630			
300/400/500 Purchased Services	600			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	691,784			
TOTAL DISTRIBUTED EXPENDITURES	2,517,314	0.470.000	2 222 222	
2100 Student Support	2,517,514	2,476,303	2,000,000	2,000,000
100 Salaries	706,997	92.040		
200 Benefits		83,046		
300/400/500 Purchased Services	371,634	35,151		
600 Supplies	58,749	102,500		
2100 SUBTOTAL	26,256	3,000		
2200 Instruction Staff Support	1,163,636	223,697	-	
100 Salaries	264,000	200,000		
200 Benefits	264,090	200,000		
300/400/500 Purchased Services	115,545	75,000		
600 Supplies	160,797			
700 Property	582			
800/900 Miscellaneous & Other				
2200 SUBTOTAL	E44 044	075 000		
2300 General Administration	541,014	275,000	-	-
300/400/500 Purchased Services				
600 Supplies				
700 Property				
2300 SUBTOTAL				
2400 School Administration		•	-	
300/400/500 Purchased Services				
600 Supplies				
	···			
700 Property 2400 SUBTOTAL				
	•	-	-	•
100 Salaries	18,951			
200 Benefits	9,467			
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	28,418	-	_	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	2-2023
STATE GRANTS FUND	Fund - Expenditures b	ov Program, Fun		2020
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				5/24/2022

	T 40			·
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
2600 Operating/Maintenance Plant	06/30/21	06/30/22	APPROVED	APPROVED
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	544 450			
600 Supplies	511,456			
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	511,456			
2700 Student Transportation	311,456	-	•	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		25.000		
600 Supplies	-	25,000		
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL		25,000		
2900 Other Support (All Objects)	_	25,000		
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-		
TOTAL SUPPORT SERVICES	2,244,524	523,697		
TOTAL UNDISTRIBUTED EXPEDITURES	2,244,524	523,697		
	2,211,021	020,007		_
TOTAL ALL EXPENDITURES	4,761,838	3,000,000	2,000,000	2,000,000
6300 Contingency (not to exceed 3% of	4,701,030	3,000,000	2,000,000	2,000,000
Total Expenditures)				
8000 ENDING FUND BALANCE			<u> </u>	
Reserved NPM Per NRS 387.1235				
				
Ending Balance (Other) TOTAL ENDING FUND BALANCE		-	-	
	4 704 000			
TOTAL APPLICATIONS	4,761,838	3,000,000	2,000,000	2,000,000

Carson City School District	School District	FINAL	Budget Fiscal Ye	ar 2022-2023	
STATE GRANTS FUND	Fund - Expenditures	by Program, Fui	nction, and Object		
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					5040000

REVENUE PRIOR YEAR ENDING 06/30/21 D6/30/22 PRIOR YEAR ENDING 06/30/22 PRIOR YEAR ENDING 06/30/22 PRIOR O6/30/22 O6/3	(3) UDGET YE/ 0/2023 ITATIVE PROVED	(4) AR ENDING 6/30/2023 FINAL APPROVED
REVENUE PRIOR YEAR ENDING OG/30/21 PYEAR ENDING OG/30/22 PRIOR YEAR ENDING OG/30/21 PYEAR ENDING OG/30/22 PRIOR OG/30/21 PYEAR ENDING OG/30/22 PRIOR OG/30/2	UDGET YEA 0/2023 ITATIVE PROVED	AR ENDING 6/30/2023 FINAL
REVENUE PRIOR YEAR ENDING 06/30/21 D6/30/22 PRIOR YEAR ENDING 06/30/22 PRIOR YEAR ENDING 06/30/22 PRIOR O6/30/22 O6/30/22 PRIOR O6/30/22 O6/	0/2023 ITATIVE PROVED	6/30/2023 FINAL
REVENUE YEAR ENDING O6/30/21 O6/30/22 APF	PROVED -	FINAL
1000 LOCAL SOURCES 1990 Miscellaneous 1999 Indirect Costs 1990 Miscellaneous 1999 Indirect Costs 1990 REVENUE FROM STATE SOURCES 1990 State Food Aid 1990 State Food Aid 1990 Miscellaneous 1990	ROVED -	
1000 LOCAL SOURCES 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES - 3100 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 4,711,696 5,002,256 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation (85,000) 3900 For/on behalf of School District (85,000) TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4,711,696 4,917,256 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES - - 5000 OTHER FINANCING SOURCES - - 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		APPROVED -
1990 Miscellaneous 1999 Indirect Costs	- 5.100,000	-
1999 Indirect Costs	5.100.000	-
TOTAL LOCAL SOURCES	5.100.000	-
3000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3115 Special Education - DSA Funding 4,711,696 5,002,256 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation (85,000) 3900 For/on behalf of School District (85,000) TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES - - 5000 OTHER FINANCING SOURCES - - - 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets 7,300,000 7,687,401	5.100.000	-
3100 State Food Aid 3110 Distributive School Fund 3115 Special Education - DSA Funding 4,711,696 5,002,256 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3900 For/on behalf of School District (85,000) TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401 TOTAL OTHER FINANCING SOURCES 7,300,0	5.100.000	
3110 Distributive School Fund 3115 Special Education - DSA Funding 4,711,696 5,002,256 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3900 For/on behalf of School District (85,000) TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct Direct TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401 TOTAL OTHER FINANCING SOURCES 7,300,	5.100.000	
3115 Special Education - DSA Funding 4,711,696 5,002,256 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation (85,000) 3900 For/on behalf of School District (85,000) (85,000) TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 7000 7687,401 5000 OTHER FINANCING SOURCES 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets 7,300,000 7,687,401 TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401	5.100.000	
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3900 For/on behalf of School District (85,000) TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES - - 5000 OTHER FINANCING SOURCES 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets 7,300,000 7,687,401 TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401	5.100.000	
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3900 For/on behalf of School District (85,000) TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct - - TOTAL FEDERAL SOURCES - - 5200 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401	-,,	5,100,000
3900 For/on behalf of School District (85,000) TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		
TOTAL STATE SOURCES 4,711,696 4,917,256 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES - - 5000 OTHER FINANCING SOURCES 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets 7,300,000 7,687,401 TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES - 5200 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401	(85,000)	(85,000)
4100 Unrestricted - Direct Fed Gov't 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401	5,015,000	5,015,000
4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		
4300 Restricted - Direct TOTAL FEDERAL SOURCES - 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		
TOTAL FEDERAL SOURCES - - 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		
5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		
5200 Transfers from Other Funds 7,300,000 7,687,401 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		
5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401		
TOTAL OTHER FINANCING SOURCES 7,300,000 7,687,401	7,316,833 🗍	7,146,393
TOTAL DELICALISE	10.10100	- 11110,000
TOTAL DELCENTE		
TOTAL DELICABLES	7,316,833	7,146,393
TOTAL REVENUES 12,011,696 12,604,657 12	2,331,833	12,161,393
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
8000 OPENING FUND BALANCE		
Reserved Opening Balance (NPM)		
One size Bullet (OII)	_	1,485,504
TOTAL OPENING THE PARTY OF THE	485 504	1,485,504
Prior Period Adjustments	- 1,485,504	1,700,004
Residual Equity Transfers	1,485,504 1,485,504	
TOTAL ALL RESOURCES 12,835,799 14,090,161 13		

Carson City School District	School District	FINAL	Budget Fiscal Year 202	22-2023
SPECIAL EDUCATION FUND	Fund - Budgeted Re	esources		
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CARSON CITY SCHOOL DISTRICT	ZOZZ-ZOZJ FINAL BODGET			
SPECIAL EDUCATION FUND		FUND	250	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
600 Supplies				
700 Property				
100 TOTAL REGULAR PROGRAMS	•	•	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	4,892,906	5,185,646	5,041,119	5,014,441
200 Benefits	2,879,256	3,007,747	2,973,701	2,971,312
300/400/500 Purchased Services	361	10,000	10,000	10,000
600 Supplies	3,656	20,000	20,000	20,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	359,366	428,725	419,163	419,163
200 Benefits	311,031	354,166	350,835	350,835
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,348,377	1,637,363	1,549,271	1,518,163
200 Benefits	674,743	761,010	767,744	757,479
300/400/500 Purchased Services	836,658	1,175,000	1,175,000	1,175,000
600 Supplies	43,866	25,000	25,000	25,000
700 Property				
800/900 Miscellaneous & Other	75			
200 TOTAL SPECIAL PROGRAMS	11,350,295	12,604,657	12,331,833	12,261,393
TOTAL ALL EXPENDITURES	11,350,295	12,604,657	12,331,833	12,261,393
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	1,485,504	1,485,504	1,485,504	1,385,504
TOTAL ENDING FUND BALANCE	1,485,504	1,485,504	1,485,504	1,385,504
TOTAL APPLICATIONS	12,835,799	14,090,161	13,817,337	13,646,897

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-202	3
SPECIAL EDUCATION FUND	Fund - Expenditures	by Program, Func	tion, and Object	
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CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET			
GIFTS AND DONATIONS FUND		FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2023	6/30/2023
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations	54,709	200,000	200,000	200,000
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	54,709	200,000	200,000	200,000
5000 OTHER FINANCING SOURCES				200,000
5100 Issuance of Bonds			<u> </u>	
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	_
TOTAL REVENUES	54,709	200,000	200,000	200,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	141,110	160,619	160,619	160,619
TOTAL OPENING FUND BALANCE	141,110	160,619	160,619	160,619
Prior Period Adjustments				.55,570
Residual Equity Transfers				
TOTAL ALL RESOURCES	195,819	360,619	360,619	360,619
		200,010	000,010	300,019

Carson City School District	School District	FINAL	Budget Fiscal Yea	- 2022 2022
GIFTS AND DONATIONS FUND	Fund - Budgeted R		budget Fiscal Tea	1 2022-2023
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CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND	LULL EULD THIAL BODGET			
GIFTS AND DONATIONS FUND	1 2	FUND		
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	
DDOODAM FUNOTION OF ITEM	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
400 55000 00 00 00 00 00 00 00 00 00 00 0	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		4,100	4,100	4,100
600 Supplies	589	39,100	39,100	39,100
700 Property			-	
800/900 Miscellaneous & Other	2,250	-	-	-
2900 Other Direct Support				
100 Salaries		-	-	-
200 Benefits		•		-
300/400/500 Purchased Services		138,000	138,000	138,000
600 Supplies		11,500	11,500	11,500
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,839	192,700	192,700	192,700
200 SPECIAL PROGRAMS				
1000 Instruction	Ī!			
100 Salaries		·		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	609			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	365			
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	974	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction	1			
100 Salaries				
200 Benefits	 			
300/400/500 Purchased Services	800			
600 Supplies	559			
700 Property	555		-	
800/900 Miscellaneous & Other	†			
300 TOTAL VOCATIONAL & TECHNICAL	1,359			
	1 1,000			
TOTAL DISTRIBUTED EXPENDITURES	5,172	192,700	192,700	192,700
Carson City School District	School District	FINAL I	Budget Fiscal Year 20	022-2023
GIFTS AND DONATIONS FUND	Fund - Expenditures I			
Schedule BB-2, Page1of _ 2	and Expenditures i	oy i rogiami, i unclioi	Page:	37
			raye	5/24/2022

	1 40			
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
DDOODAM FUNCTION OF ITOT	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Odda Chalant Carred	06/30/21	06/30/22	APPROVED	APPROVED
2100 Student Support				
600 Supplies 2100 SUBTOTAL	27,265			
	27,265	•	-	-
2200 Instruction Staff Support				
600 Supplies 2200 SUBTOTAL	-			
	-	<u> </u>	-	-
800/900 Miscellaneous & Other 2300 SUBTOTAL	375			
	375	•	-	-
2500 Central Services 300/400/500 Purchased Services				
2500 SUBTOTAL	256			
2600 Operating/Maintenance Plant	256			-
Service				
300/400/500 Purchased Services				
600 Supplies		500	500	500
700 Property	-	5,500	5,500	5,500
2600 SUBTOTAL		500	500	500
2700 Student Transportation		6,500	6,500	6,500
300/400/500 Purchased Services		050		
2700 SUBTOTAL		250	250	250
2900 Other Support (All Objects)		250	250	250
600 Supplies				
2900 SUBTOTAL		550 550	550	550
TOTAL SUPPORT SERVICES	27,896		550	550
NONINSTRUCTIONAL SERVICES	21,090	7,300	7,300	7,300
4700 Building Improvement				
700 Property	2.132			
4700 SUBTOTAL	2,132	·		
4000	2,132		-	-
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	0.400	1		
AND CONCINCO	2,132	-	<u>-</u>	
TOTAL UNDISTRIBUTED EXPEDITURES				
	30,028	7,300	7,300	7,300
TOTAL ALL EXPENDITURES	35,200	200,000	200,000	200,000
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	160,619	160,619	160,619	160,619
TOTAL ENDING FUND BALANCE	160,619	160,619	160,619	160,619
TOTAL APPLICATIONS	195,819	360,619	360,619	360,619

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-20	23
GIFTS AND DONATIONS FUND	Fund - Expenditures t	y Program, Fund		
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	CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET			
	LOCAL GRANTS FUND		FUND	270	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
		PRIOR	CURRENT	6/30/2023	6/30/2023
	REVENUE .	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	O Services Provided other Governments				
1990	Miscellaneous	1,819,716	126,976	126,976	126,976
1999	Indirect Costs				
TOTAL	LOCAL SOURCES	1,819,716	126,976	126,976	126,976
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4900	Revenue for-on behalf of School District				
TOTAL	FEDERAL SOURCES	-	-	-	-
5000	OTHER FINANCING SOURCES			 	
5200	Transfers from Other Funds	7 1		Г	
5300	Gain/Loss on Disposal of Assets				
TOTAL	OTHER FINANCING SOURCES	-	-	-	-
TOTAL	REVENUES	1,819,716	126,976	126,976	126,976
		<u> </u>		******	
8000	OPENING FUND BALANCE			<u>-</u>	
	ved Opening Balance (NPM)		-		
	ng Balance (Other)	39,843	37,880	37,880	37,880
	OPENING FUND BALANCE	39,843	37,880	37,880	37,880
	Period Adjustments	35,5 %	0.,000	0.,000	
	ual Equity Transfers	 			
	ALL RESOURCES	1,859,559	164,856	164,856	164,856
		1,000,000	10-7,000	10-1000	10-7,000

Carson City School District	School District	FINAL	Budget Fiscal Year 202	2-2023
LOCAL GRANTS FUND	Fund - Budgeted I	Resources	-	
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CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2022-2023 FIN FUND :		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THOUSING HOLD THOU CODDED	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS	00/30/21	00/30/22	APPROVED	APPROVED
1000 Instruction	-			
100 Salaries	21,845	10,000	10,000	10,000
200 Benefits	2,633	500	500	50
300/400/500 Purchased Services	36,146	7,000	7,000	
600 Supplies	167,765	15,000		7,00
700 Property	107,703	15,000	15,000	15,00
800/900 Miscellaneous & Other				
2900 Other Direct Support	-			
100 Salaries	7.024			
200 Benefits	7,024			
300/400/500 Purchased Services	308			
600 Supplies	 			 -
700 Property				
	 			-
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	235,721	32,500	32,500	32,500
200 SPECIAL PROGRAMS]			
1000 Instruction				
100 Salaries		10,000	10,000	10,000
200 Benefits		1,000	1,000	1,000
300/400/500 Purchased Services		1,000	1,000	1,000
600 Supplies	4,516	1,000	1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	4,516	13,000	13,000	13,000
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	2,645	48,087	48,087	48,087
200 Benefits	117	24,369	24,369	24,369
300/400/500 Purchased Services		21,000	24,009	24,308
600 Supplies	492,539			
2900 Other Direct Support	102,000			
100 Salaries	110			
200 Benefits				· · · · · · · · · · · · · · · · · · ·
300/400/500 Purchased Services	50			
00 TOTAL OTHER INSTR PROGRAMS	495,461	72,456	70.456	70 /70
10 COCURRICULAR ACTIVITIES	730,401	12,400	72,456	72,456
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
10 TOTAL COCURRICULAR ACTIVITIES			•	
OTAL DISTRIBUTED SYSTEM (
OTAL DISTRIBUTED EXPENDITURES [735,698	117,956	117,956	117,956
0 00 00 000				
	School District Fund - Expenditures by	FINAL BU	udget Fiscal Year 20	22-2023

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		(4) AR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES	00.00721	00/00/22	ALLICOTED	AFFROVED
2100 Student Support				
100 Salaries	86,834	750	750	750
200 Benefits	52,925	15	15	15
300/400/500 Purchased Services	6,450			
600 Supplies	4,724	5,000	5,000	5,000
2100 SUBTOTAL	150,933	5,765	5,765	5,765
2200 Instruction Staff Support			·	
100 Salaries		250	250	250
200 Benefits		5	5	5
600 Supplies	12,832	3,000	3,000	3,000
2200 SUBTOTAL	12,832	3,255	3,255	3,255
2500 Central Services				
300/400/500 Purchased Services	22,870			
600 Supplies	210,412			
2500 SUBTOTAL	233,282	-	_	-
2600 Operating/Maintenance Plant				
Service				
100 Salaries	53,064			
200 Benefits	22,952			
300/400/500 Purchased Services	155,724			
600 Supplies	269,600			
2600 SUBTOTAL	501,340	-	-	-
2700 Student Transportation				
300/400/500 Purchased Services	144,603			
600 Supplies				
2700 SUBTOTAL	144,603			-
TOTAL SUPPORT SERVICES	1,042,990	9,020	9,020	9,020
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	2,802			
200 Benefits	437			
300/400/500 Purchased Services				
600 Supplies 3100 SUBTOTAL	14,752			
	17,991			<u> </u>
4700 Building Improvement	05.000			
300/400/500 Purchased Services 4700 SUBTOTAL	25,000			
	25,000	•		
4000				
TOTAL FACILITIES ACQUISITION	[
AND CONSTRUCTION	25,000	<u> </u>		<u> </u>
TOTAL UNDISTRIBUTED EXPEDITURES	1,085,981	9,020	9,020	9,020
TOTAL ALL EXPENDITURES	1,821,679	126,976	126,976	126,976
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	37,880	37,880	37,880	37,880
TOTAL ENDING FUND BALANCE	37,880	37,880	37,880	37,880
TOTAL APPLICATIONS	1,859,559	164,856	164,856	164,856

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2	2023
LOCAL GRANTS FUND	Fund - Expenditures b	y Program, Fund	ction, and Object	
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CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET			
SUMMER SCHOOL/PROGRAMS FUND		FUND	271	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School	1,500	25,000	25,000	25,000
1400 Transportation Fees				
1910 Rentals				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	1,500	25,000	25,000	25,000
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-		
5000 OTHER FINANCING SOURCES		 _		
5200 Transfers from Other Funds	1	200,000	Г	
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	200,000		
TOTAL REVENUES	1,500	225,000	25,000	25,000
			20,000	23,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	44,643	10,551	145,551	145 554
TOTAL OPENING FUND BALANCE	44,643	10,551	145,551	145,551
Prior Period Adjustments	17,040	10,331	140,001	145,551
Residual Equity Transfers				
TOTAL ALL RESOURCES	46,143	235,551	170,551	470 FF4
	70,143	230,001	170,551	170,551

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	-2023
SUMMER SCHOOL/PROGRAMS FUND	Fund - Budgeted Re	esources		_0_0
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CARSON CITY SCHOOL DISTRICT		2022-2023 Fil	NAL BUDGET	
SUMMER SCHOOL/PROGRAMS FUND		FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	21,731	60,000	60,000	60,000
200 Benefits	4,343	20,000	20,000	20,000
300/400/500 Purchased Services				
600 Supplies	9,518	10,000	10,000	10,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	35,592	90,000	90,000	90,000
			, <u>.</u>	
				· · · · · · · · · · · · · · · · · · ·
TOTAL DISTRIBUTED EXPENDITURES	35,592	90,000	90,000	90,000
TOTAL UNDISTRIBUTED EXPEDITURES			-	-
TOTAL ALL EXPENDITURES	35,592	90,000	90,000	90,000
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	10,551	145,551	80,551	80,551
TOTAL ENDING FUND BALANCE	10,551	145,551	80,551	80,551
TOTAL APPLICATIONS	46,143	235,551	170,551	170,551

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	2-2023
SUMMER SCHOOL/PROGRAMS FUND	Fund - Expenditures t	y Program, Fund	ction, and Object	
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CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET				
ALTERNATIVE COMPENSATION FUND	FUND 275				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED		AR ENDING	
	PRIOR	CURRENT	6/30/2023	6/30/2023	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-		-	-	
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev]				
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3235 Class Size Reduction - Kinder CSR					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	-	-			
5000 OTHER FINANCING SOURCES	'				
5200 Transfers from Other Funds]	1	ſ		
5300 Gain/Loss on Disposal of Assets					
TOTAL OTHER FINANCING SOURCES	-				
TOTAL REVENUES		_			
			<u> </u>		
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)			-		
TOTAL OPENING FUND BALANCE					
Prior Period Adjustments	-	-		-	
Residual Equity Transfers					
TOTAL ALL RESOURCES					
TOTAL ALL MIDOUNOLS	-		-	-	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2023	3
ALTERNATIVE COMPENSATION FUND	Fund - Budgeted Re	esources		•
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CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET			
ALTERNATIVE COMPENSATION FUND	FUND 275			
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	EAR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS				-
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
_				
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	•	<u>.</u>
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2200 SUBTOTAL		-	•	
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	
			Ì	
TOTAL ALL EXPENDITURES	-			
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS		-1	-	•

Carson City School District	_ School District	FINAL	Budget Fiscal Year 2022-20)23
ALTERNATIVE COMPENSATION FUND	Fund - Expenditures b	y Program, Fun	ction, and Object	
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CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET			
STUDENT ACTIVITIES FUND	FUND 279			
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2023	6/30/2023
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	525,791	2,000,000	2,000,000	2,000,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	525,791	2,000,000	2,000,000	2,000,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev	7	1	Г	
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	ا ٦	1	Г	
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-			
TOTAL REVENUES	525,791	2,000,000	2,000,000	2,000,000
	1 020,701	2,000,000	2,000,000	2,000,000
8000 OPENING FUND BALANCE	T			
Reserved Opening Balance (NPM)				
Opening Balance (Other)	801,300	750,193	750,193	750.400
TOTAL OPENING FUND BALANCE	801,300	750,193	750,193	750,193
Prior Period Adjustments	001,300	130,183	750, 193	750,193
Residual Equity Transfers	 			
TOTAL ALL RESOURCES	1,327,091	2.750.402	0.750.400	0.750 450
	1,327,091	2,750,193	2,750,193	2,750,193

Carson City School District	School District	FINAL	Budget Fiscal Year	2022-2023
STUDENT ACTIVITIES FUND	Fund - Budgeted Re	esources		
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CARSON CITY SCHOOL DISTRICT		2022-2023 FII	NAL BUDGET	
STUDENT ACTIVITIES FUND		FUND	279	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	` '
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	288,449	1,000,000	1,000,000	1,000,000
600 Supplies	288,449	1,000,000	1,000,000	1,000,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
910 TOTAL COCURRICULAR ACTIVITIES	576,898	2,000,000	2,000,000	2,000,000
_				
TOTAL DISTRIBUTED EXPENDITURES	576,898	2,000,000	2,000,000	2,000,000
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2100 SUBTOTAL	-		-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	•
TOTAL ALL EXPENDITURES	576,898	2,000,000	2,000,000	2,000,000
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	750,193	750,193	750,193	750,193
TOTAL ENDING FUND BALANCE	750,193	750,193	750,193	750,193
TOTAL APPLICATIONS	1,327,091	2,750,193	2,750,193	2,750,193
TO TAL AFFLICATIONS	1,327,091	2,750,193	2,750,193	2,750,193

Carson City School District	School District	FINAL	Budget Fiscal Year 2	2022-2023
STUDENT ACTIVITIES FUND	Fund - Expenditures	by Program, Function	on, and Object	
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CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND	2022-2023 FINAL BUDGET				
FEDERAL GRANTS FUND	FUND 280				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2023	6/30/2023	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
4000	06/30/21	06/30/22	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1900 Other Revenues					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-	-	-	-	
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4290 Medicaid SBCHS Reimbursement					
4300 Restricted - Direct	6,937,685	12,000,000	12,000,000	12,000,000	
4500 Restricted - State Agency				.2,000,000	
4510 NSB Reimbursement					
4520 NSLP Reimbursement					
4558 Commodity Foods					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	6,937,685	12,000,000	12,000,000	12,000,000	
5000 OTHER FINANCING SOURCES		,555,650	12,000,000	12,000,000	
5200 Transfers from Other Funds	1	i	Г		
5300 Gain/Loss on Disposal of Assets					
TOTAL OTHER FINANCING SOURCES	_				
TOTAL REVENUES	6,937,685	12,000,000	12,000,000	12,000,000	
	0,007,000	12,000,000	12,000,000	12,000,000	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)		•			
TOTAL OPENING FUND BALANCE					
Prior Period Adjustments			-		
Residual Equity Transfers					
TOTAL ALL RESOURCES					
TOTAL ALL INCOUNCES	6,937,685	12,000,000	12,000,000	12,000,000	

Carson City School District	School District	FINAL	Budget Fiscal Year 2	N22-2023
FEDERAL GRANTS FUND	Fund - Budgeted Re			022-2025
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CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2022-2023 FII FUND		
	(1)	(2)		- /4\
	ACTUAL	ESTIMATED	(3)	(4)
	PRIOR	CURRENT	BUDGET YE 6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	
111001011111011011010101	06/30/21	06/30/22	APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS	55/55/21	00/30/22	AFFROVED	APPROVED
1000 Instruction				
100 Salaries	902,938	1,632,562	1,632,562	1,632,5
200 Benefits	445,105	892,418	892,418	892,4
300/400/500 Purchased Services	43,270	50,000	50,000	50,0
600 Supplies	660,462	1,100,000	1,100,000	1,100,0
700 Property		-	-	
800/900 Miscellaneous & Other		200,000	200,000	200,0
2900 Other Direct Support				
100 Salaries	72,412	325,000	325,000	325,0
200 Benefits	35,569	150,000	150,000	150,0
300/400/500 Purchased Services		35,000	35,000	35,0
600 Supplies		100,000	100,000	100,0
700 Property				
800/900 Miscellaneous & Other				
00 TOTAL REGULAR PROGRAMS	2,159,756	4,484,980	4,484,980	4,484,9
00 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	601,203	1,400,000	1,400,000	1,400,0
200 Benefits	420,790	550,000	550,000	550,0
300/400/500 Purchased Services		280,978	280,978	280,9
600 Supplies	27,499	-	-	
2900 Other Direct Support				
100 Salaries	162,003	125,450	125,450	125,4
200 Benefits	94,645	65,000	65,000	65,0
300/400/500 Purchased Services	274,084	44,437	44,437	44,4
600 Supplies	64,301	100,000	100,000	100,0
700 Property				
800/900 Miscellaneous & Other	4 044 505			
00 TOTAL SPECIAL PROGRAMS	1,644,525	2,565,865	2,565,865	2,565,8
00 VOCATIONAL & TECHNICAL		1		
1000 Instruction				
100 Salaries		7,500	7,500	7,5
200 Benefits		2,500	2,500	2,5
300/400/500 Purchased Services	· ·	10,000	10,000	10,0
600 Supplies		5,950	5,950	5,9
700 Property		5,000	5,000	5,0
2700 Student Transportation		+		
100 Salaries				
200 Benefits				
2900 Other Direct Support	60.405	400,000	400,000	400.00
100 Salaries	68,465	120,000	120,000	120,00
200 Benefits	36,368	65,000	65,000	65,00
300/400/500 Purchased Services	450	68,315	68,315	68,3
600 Supplies	459	670	670	6
700 Property 800/900 Miscellaneous & Other				
CORRECT INDSCRIZINGOUS & CIRRY	ł	l l	l	

Carson City School District	School District	FINAL	Budget Fiscal Year 2	022-2023
FEDERAL GRANTS FUND	Fund - Expenditures by	Program, Fund	tion, and Object	
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			_	5/24/2022

PROGRAM FUNCTION OBJECT 400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	BUDGET YE 6/30/2023	6/30/2023
400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction	YEAR ENDING			0,00,2020
400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction			TENTATIVE I	FINAL
1000 Instruction	l 06/30/21 l	06/30/22	APPROVED	APPROVED
			7,11,10,125	741110123
100 Salaries	280,337	496,350	496,350	496,35
200 Benefits	106,883	350,500	350,500	350,50
300/400/500 Purchased Services	22,555	10,000	10,000	10,00
600 Supplies	39,623	5,000	5,000	5,00
700 Property		4,000	4,000	4,00
800/900 Miscellaneous & Other		500	500	50
2700 Student Transportation				
300/400/500 Purchased Services			-	
600 Supplies		-	-	
700 Property		-		
800/900 Miscellaneous & Other	 	<u> </u>		
2900 Other Direct Support	 			
100 Salaries 200 Benefits	188,913	339,000	339,000	339,00
	97,028	190,659	190,659	190,65
300/400/500 Purchased Services	3,315			
600 Supplies	32,954			
700 Property 800/900 Miscellaneous & Other				
100 TOTAL OTHER INSTR PROGRAMS	774 000	- 4 200 200		
140 SUMMER SCHOOL	771,608	1,396,009	1,396,009	1,396,00
1000 Instruction	- !			
100 Salaries				
200 Benefits	 			
300/400/500 Purchased Services	+			
600 Supplies				
700 Property				
2900 Other Direct Support				
100 Salaries	 			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
40 TOTAL SUMMER SCHOOL	-		-	
00 ADULT EDUCATION PROGRAMS	† 			
1000 Instruction	1	İ		
100 Salaries				
200 Benefits				
00 TOTAL ADULT EDUCATION PROGRAMS	-	-		
00 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations	1			
100 Salaries		23,000	23,000	23,000
200 Benefits		17,500	17,500	17,500
300/400/500 Purchased Services				
600 Supplies				
700 Property				~
800/900 Miscellaneous & Other				
00 TTOTAL COMMUNITY SVC PROGRAMS	-	40,500	40,500	40,500
OTAL DISTRIBUTED EXPENDITURES	4,681,181	8,772,289	8,772,289	8,772,289
Carson City School District	Sahaal District	PIALA		
FEDERAL GRANTS FUND	School District		udget Fiscal Year 20	22-2023
·	Fund - Expenditures by	y riogiam, runction,	and Object	

				
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	540,740	1,497,000	1,497,000	1,497,00
200 Benefits	303,045	626,011	626,011	626,01
300/400/500 Purchased Services	148,585	200,000	200,000	200,00
600 Supplies	37,107	5,000	5,000	5,00
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	1,029,477	2,328,011	2,328,011	2,328,01
2200 Instruction Staff Support				
100 Salaries	265,981	337,500	337,500	337,50
200 Benefits	124,804	170,000	170,000	170,00
300/400/500 Purchased Services	35,455	150,000	150,000	150,00
600 Supplies	60,200	30,000	30,000	30,00
700 Property		-		
800/900 Miscellaneous & Other	130	200	200	20
2200 SUBTOTAL	486,570	687,700	687,700	687,70
2300 General Administration				
100 Salaries	103,473			
200 Benefits	56,561			
300/400/500 Purchased Services				
600 Supplies	22,058			
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	182,092	-	-	
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-1	-	
2500 Central Services				
100 Salaries		46,000	46,000	46,000
200 Benefits		24,000	24,000	24,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	70,000	70,000	70,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2	2022-2023
FEDERAL GRANTS FUND	Fund - Expenditures	by Program, Function	on, and Object	
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		(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
		PRIOR	CURRENT	6/30/2023	6/30/2023
PROGI	RAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant	00.00.21	00/00/22	741 HOVED	ALTROVED
	Service				
	Salaries				
	Benefits				
	/400/500 Purchased Services				
	Supplies	26,704			
	Property				
	/900 Miscellaneous & Other				
2600 S	UBTOTAL	26,704	-	-	
2700	Student Transportation				
100	Salaries				
	Benefits				
	/400/500 Purchased Services	31,438	100,000	100,000	100,000
600	Supplies		100,000		100,000
700	Property				
800/	900 Miscellaneous & Other				
2700 SI	UBTOTAL	31,438	100,000	100,000	100,000
2900	Other Support (All Objects)			.00,000	100,000
100	Salaries				
200	Benefits				
300/	400/500 Purchased Services			+	
	Supplies				
700	Property				
800/	900 Miscellaneous & Other	355,246			
2900 SL	JBTOTAL	355,246			
TOTAL SL	JPPORT SERVICES	2,111,527	3,185,711	3,185,711	3,185,711
	IINSTRUCTIONAL SERVICES	1	0,100,711	5,105,711	3,165,711
	Food Services Operations				
	Salaries				
	Benefits	 			
	400/500 Purchased Services	 			
	Supplies	33,855			
	Property	11,681			
	900 Miscellaneous & Other	11,001			
3100 SU	BTOTAL	45,536	-		
	Community Service	-10,000			-
	Salaries	55,167	23 000	02.000	
	Benefits	38,911	23,000 19,000	23,000	23,000
	100/500 Purchased Services	314	19,000	19,000	19,000
	Supplies	5,049			
	Property	5,049			
	00 Miscellaneous & Other	 			
	community Service	99,441	42.000	40.000	
		99,441	42,000	42,000	42,000

Carson City School District	School District	FINAL	Budget Fiscal	Year 202	22-2023
FEDERAL GRANTS FUND	Fund - Expenditures b	y Program, Fund			
Schedule BB-2, Page4of5		, , , , , , , , , , , , , , , , , , , ,	•	Page:	52
					= 10 1 10 n n n

	1 (4)	· · · · · · · · · · · · · · · · · · ·		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000 04-1	06/30/21	06/30/22	APPROVED	APPROVED
4600 Site Improvement 100 Salaries				
200 Benefits				<u> </u>
300/400/500 Purchased Services				
600 Supplies				
4600 SUBTOTAL				
	•	-	•	•
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
4900 SUBTOTAL	•	-	-	-
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	-	-	-	-
			İ	
TOTAL UNDISTRIBUTED EXPEDITURES	2,256,504	3,227,711	3,227,711	3,227,711
			-,,	<u> </u>
TOTAL ALL EXPENDITURES	6,937,685	12,000,000	12,000,000	12,000,000
6300 Contingency (not to exceed 3% of	0,301,000	12,000,000	12,000,000	12,000,000
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				•
Ending Balance (Other)	-	-	-	•
Change in Fund Balance (surplus/deficit)	-	-	-	
TOTAL ENDING FUND BALANCE	- 1	-	-	-
TOTAL APPLICATIONS	6,937,685	12,000,000	12,000,000	12,000,000
TOTAL ALL ELONHORO	0,937,000	12,000,000	12,000,000	12,000,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2	2022-2023
FEDERAL GRANTS FUND	Fund - Expenditures b	y Program, Fund	ction, and Object	
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				510.410000

	CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET			
	MEDICAID FUND	FUND 285			
-		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
		PRIOR	CURRENT	6/30/2023	6/30/2023
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4290	Medicaid SBCHS Reimbursement	269,316	250,000	250,000	250,000
4300	Restricted - Direct				
4500	Restricted - State Agency				
4510	NSB Reimbursement				
4520	NSLP Reimbursement				
4558	Commodity Foods				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL	FEDERAL SOURCES	269,316	250,000	250,000	250,000
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds			T	
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCING SOURCES	-	-	-	_
TOTAL	REVENUES	269,316	250,000	250,000	250,000
<u></u>		<u> </u>			200,000
8000	OPENING FUND BALANCE			Т	
Reserv	ved Opening Balance (NPM)				
	ng Balance (Other)	408,877	417,188	326,102	326,102
	OPENING FUND BALANCE	408,877	417,188	326,102	326,102
	Period Adjustments		417,100	320,102	320, 102
	ual Equity Transfers	 			
	ALL RESOURCES	678,193	667,188	576,102	576 400
		1 070,193	007,100	5/0,102	576,102

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-20	123
MEDICAID FUND	Fund - Budgeted Re	esources		
Schedule BB, Page1of1				
			Page: 5/	A

CARSON CITY SCHOOL DISTRICT MEDICAID FUND	TOTE-EDES I HAVE DODGE!				
IMEDICALD FUND	FUND 285				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2023	6/30/2023	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits				····	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support			**		
100 Salaries	55,274	56,365	57,430	57,430	
200 Benefits	28,457	29,721	30,912	30,912	
300/400/500 Purchased Services	172,327	225,000	225,000	225,000	
600 Supplies	4,947	30,000	30,000	30,000	
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	261,005	341,086	343,342	343,342	
TOTAL DISTRIBUTED EXPENDITURES	261,005	341,086	343,342	343,342	
			0.0,0.2	0.0,0.2	
TOTAL ALL EXPENDITURES	261,005	341,086	343,342	343,342	
6300 Contingency (not to exceed 3% of	201,000	011,000	0.0,0.2	010,012	
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	417,188	326,102	222.760	232,760	
TOTAL ENDING FUND BALANCE	417,188	326,102	232,760 232,760	232,760	
TOTAL APPLICATIONS	678,193	667,188	576,102	576,102	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	2-2023
MEDICAID FUND	Fund - Expenditures by	y Program, Fur	nction, and Object	
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				5/24/2022

CARSON CITY SCHOOL DISTRICT	T 2022-2023 FINAL BUDGET				
FOOD SERVICE FUND	FUND 290				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2023	6/30/2023	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
1000 LOCAL SOURCES		,			
1600 Food Service Revenue					
1611 Daily Sales - School Lunch	3,918		442,126	442,126	
1612 Daily Sales - School Breakfast	1,295		69,172	69,172	
1614 Daily Sales - After-School Program					
1621 Daily Sales - A La Carte	380	15,000	51,345	51,345	
1622 Daily Sales - Extra Milk	41	1,000	1,000	1,000	
1623 Daily Sales - Adults	1,220	2,000	2,000	2,000	
1630 Catering	6,971	10,000	10,000	10,000	
1950/60 Services Provided other Governments					
1990 Miscellaneous			10,931	10,931	
TOTAL LOCAL SOURCES	13,825	28,000	586,574	586,574	
3000 REVENUE FROM STATE SOURCES					
3100 State Food Aid	12,393	15,000	130,031	130,031	
TOTAL STATE SOURCES	12,393	15,000	130,031	130,031	
4000 FEDERAL SOURCES					
4300 Restricted - Direct					
4500 Restricted - State Agency	2,174,234	142,000	34,099	34,099	
4510 NSB Reimbursement	6,692	1,000,372	715,372	715,372	
4520 NSLP Reimbursement	14,585	2,870,454	1,902,454	1,902,454	
4558 Commodity Foods	189,355	289,575	211,575	211,575	
4514 ASSP Reimbursement	9,695	20,000	27,000	27,000	
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	2,394,561	4,322,401	2,890,500	2,890,500	
5000 OTHER FINANCING SOURCES	· · · · · · · · · · · · · · · · · · ·				
5200 Transfers from Other Funds	921,727	-			
5300 Gain/Loss on Disposal of Assets					
TOTAL OTHER PRIMARY SOURCE					
TOTAL OTHER FINANCING SOURCES	921,727	-	-	-	
TOTAL REVENUES	3,342,506	4,365,401	3,607,105	3,607,105	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)		-	-	-	
Opening Balance (Other)	206,696	624,982	624,982	624,982	
TOTAL OPENING FUND BALANCE	206,696	624,982	624,982	624,982	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	3,549,202	4,990,383	4,232,087	4,232,087	
			1,1,1	-1-32-1001	

Carson City School District	School District	FINAL	Budget Fiscal Year 20	22-2023
FOOD SERVICE FUND	Fund - Budgeted R	esources		
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CARSON CITY SCHOOL DISTRICT		2022-2023 FII	NAL BUDGET		
FOOD SERVICE FUND	FUND 290				
	(1)	(2)	(3) (4)		
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2023 T	6/30/2023	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
2500 SUBTOTAL	-	-	-	-	
TOTAL SUPPORT SERVICES	-	-	-	•	
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	870,575	1,118,110	1,030,238	1,029,479	
200 Benefits	649,190	748,049	788,542	787,253	
300/400/500 Purchased Services	1,066,415	2,000,000	1,438,325	1,438,325	
600 Supplies	337,904	499,242	350,000	350,000	
700 Property					
800/900 Miscellaneous & Other	136				
3100 SUBTOTAL	2,924,220	4,365,401	3,607,105	3,605,057	
4100 Land Acquisition					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-		-	•	
TOTAL UNDISTRIBUTED EXPEDITURES	2,924,220	4,365,401	3,607,105	3,605,057	
TOTAL ALL EXPENDITURES	2,924,220	4,365,401	3,607,105	3,605,057	
6300 Contingency (not to exceed 3% of	_,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,20,,100	3,300,007	
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	624,982	624,982	624,982	627,030	
Change in Fund Balance (surplus/deficit)	418,286	024,802	024,302	2,048	
TOTAL ENDING FUND BALANCE	624,982	624,982	624,982	627,030	
TOTAL APPLICATIONS	3,549,202	4,990,383	4,232,087	4,232,087	
	0,043,202	7,330,303	4,232,001	4,232,007	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-20	023
FOOD SERVICE FUND	Fund - Expenditures I	y Program, Fund	ction, and Object	
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ı	CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET			
	CAPITAL PROJECTS FUND	FUND 300			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
		PRIOR	CURRENT	6/30/2023	6/30/2023
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	801,499	797,864	836,099	836,099
1900	Other Revenues		,	223,000	333,333
1910	Rentals				
1920	Donations				
1990	Miscellaneous	2,519			
1999	Indirect Costs				
TOTAL	LOCAL SOURCES	804,018	797,864	836,099	836,099
4000	FEDERAL SOURCES				555,555
4100	Unrestricted - Direct Fed Gov't .			- ·- · · · · · · · · · · · · · · · · ·	
4200	Unrestricted - State Agency				
4290	Medicaid SBCHS Reimbursement				
4300	Restricted - Direct	232,116			
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL	FEDERAL SOURCES	232,116			
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
TOTAL	OTHER FINANCING SOURCES				
	REVENUES	1,036,134	797,864	836,099	936,000
		1,000,104	737,004	030,099	836,099
8000	OPENING FUND BALANCE	Т т			
	ved Opening Balance (NPM)				
	ng Balance (Other)	420,477	965 204	705.000	
TOTAL O	OPENING FUND BALANCE	420,477	865,324	725,988	725,988
	eriod Adjustments	420,477	865,324	725,988	725,988
	al Equity Transfers	 			
	ALL RESOURCES	1 456 644	4 000 400	4.500.055	
		1,456,611	1,663,188	1,562,087	1,562,087

Carson City School District	School District	FINAL	Budget Fiscal Year	r 2022_2023
CAPITAL PROJECTS FUND	Fund - Budgeted F			1 2022-2025
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CARSON CITY SCHOOL DISTRICT	EULE EULE I HAVE BODGE!				
CAPITAL PROJECTS FUND	FUND 300				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2023	6/30/2023	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
000 UNDISTRIBUTED EXPENDITURES					
2500 Central Services			1		
700 Property	158,238				
2500 SUBTOTAL	158,238	- [-	•	
TOTAL SUPPORT SERVICES	158,238	-	-	-	
NONINSTRUCTIONAL SERVICES					
4100 Land Acquisition					
300/400/500 Purchased Services					
700 Property					
4100 SUBTOTAL	- 1	-		-	
4200 Land Improvement					
300/400/500 Purchased Services					
700 Property	-				
4200 SUBTOTAL	-	-	-	-	
4500 Building Acquisition/Construction					
300/400/500 Purchased Services					
700 Property					
4500 SUBTOTAL	-		-	-	
4600 Site Improvement					
300/400/500 Purchased Services					
700 Property	212,155				
4600 SUBTOTAL	212,155	-		-	
4700 Building Improvement				-	
300/400/500 Purchased Services					
700 Property	220,894	937,200	700,000	1,000,000	
4700 SUBTOTAL	220,894	937,200	700,000	1,000,000	
4000				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
TOTAL FACILITIES ACQUISITION	Ī				
AND CONSTRUCTION	433,049	937,200	700,000	1,000,000	
		001,200	7 00,000	1,000,000	
TOTAL UNDISTRIBUTED EXPEDITURES	591,287	937,200	700,000	1 000 000	
TO THE OTHER PROPERTY OF THE OTHER PROPERTY OTHER PROPERTY OF THE OTHER PROPERTY OF THE OTHER PROPERTY OF THE OTHER PROPERTY OF THE OTHER PROPERTY OTHER PROPERTY OTHER PROPERTY OF THE OTHER PROPERTY OTHER PROPERTY OTHER PROPERTY OTHER PROPERTY OTHER PROPERTY OTHER PROPERTY OTHER PROPERTY OTHER PROPERTY OTHER PROPERTY OTHER PROPE	J91,207	337,200	700,000	1,000,000	
TOTAL ALL EXPENDITURES	504.007	007.000	700.000	4 244 25 2	
	591,287	937,200	700,000	1,000,000	
6300 Contingency (not to exceed 3% of Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235				-	
Ending Balance (Other)	865,324	725,988	862,087	562,087	
TOTAL ENDING FUND BALANCE	865,324	725,988	862,087	562,087	
TOTAL APPLICATIONS	1,456,611	1,663,188	1,562,087	1,562,087	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-203	23
CAPITAL PROJECTS FUND	Fund - Expenditures	by Program, Func	tion, and Object	
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9 (<u>JES</u>	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	SOVERNMENT SERVICE TAX REVENUE	836,099	877,904	921,799	967,889	1,016,2
3 P	PROJECTED INCREASE FROM PREVIOUS YEAR	1.16%	5.00%	5.00%	5.00%	5.0
ect	BEGINNING FUND BALANCE FOR APPLICATION	725,988	562,087	889,991	1,411,790	2,079,6
See 1	VAILABLE PAYGO (PAY AS YOU GO) -Rate Rebates Received	3,593,945	5,420,489	6,951,956	9,071,583	11,596,5
ita i	Actual PAYGO Transfer from Debt Fund	0	0	0	0	
d L	IET RESOURCES AVAILABLE FOR OBLIGATION	1,562,087	1,439,991	1,811,790	2,379,679	3,095,9
	IEW/EXPECTED BOND PROCEEDS	0	0	0	0	2,052,5
Bond Fund						
P . 8	EGINNING FUND BALANCE FOR APPLICATION	8,480,453	1,405,453	0	0	
	ET RESOURCES AVAILABLE FOR OBLIGATION	8,480,453	1,405,453	0	0	
А	LL FUND TOTAL RESOURCES AVAILABLE	10,042,540	2,845,444	1,811,790	2,379,679	3,095,9
EXPEND	ITURES					
	VIDE CYCLE					
	sphalt	100,000	100,000	100,000	100,060	100,0
	oofing/Envelope	100,000	100,000	100,000	100,000	100,0
	efresh	100,000	100,000	100,000	100,000	100,0
	Network Upgrades					
	Network Upgrades					
B D	W Major Maintenance	4,900,000	1,405,453			
ORDEWIC	H/BRAY					
	athroom Remodel	200,000				
ARSON HI	GH					
	roof	575,000				
B Lo	cker Room Remodel, Phase II	500,000				
ARSON M	IDDLF					
AGLE VALI						
B Ad MPIRE	dition 9-10 Classrooms	1,000,000				
IVII IIIL						
	roof		150,000			
REMONT						
REMONT	roof	150,000				
REMONT	roof	150,000				
REMONT C Re	roof - Building A	150,000				
REMONT C Re RITSCH C Re	roof - Building A					
REMONT C Re RITSCH C Re	roof - Building A					
REMONT C Re RITSCH C Re MARK TWA C Re	roof - Building A	100,000				
REMONT C Re RITSCH C Re MARK TWA C Re	roof - Building A IN roof	100,000				
REMONT C Re RITSCH C Re MARK TWA C Re IONEER HIGH EELIGER	roof - Building A IN roof GH AND CORBETT CAMPUS	100,000				
REMONT C Re RITSCH C Re MARK TWA C Re IONEER HIM EELIGER C Rer	roof - Building A IN roof GH AND CORBETT CAMPUS oof	100,000				
REMONT C Re RITSCH C Re MARK TWA C Re IONEER HIM EELIGER C Rer	roof - Building A IN roof GH AND CORBETT CAMPUS	100,000				
REMONT C Re RITSCH C Re RIARK TWA C RE RIONEER HII C REFELIGER C RET	roof - Building A IN roof GH AND CORBETT CAMPUS oof	100,000				
REMONT C Re RITSCH C Re IARK TWA C Re IONEER HILL EELIGER C RE TUDENT SU	roof - Building A IN roof GH AND CORBETT CAMPUS oof IPPORT SERVICES ATIVE BUILDING	100,000				
REMONT C Re RITSCH C Re HARK TWA C Re HONEER HILL ELIGER C Rer TUDENT SU DMINISTRA AINTENAN	roof - Building A IN roof GH AND CORBETT CAMPUS oof DPPORT SERVICES	100,000	100,000			
REMONT C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH C RE RITSCH RITSC	roof - Building A IN roof GH AND CORBETT CAMPUS oof IPPORT SERVICES ATIVE BUILDING ICE BUILDING	100,000	100,000			
REMONT C Re RITSCH C Re RITSCH C Re ONEER HIL C RE C RE C RE TUDENT SU DMINISTRA C RE LEASON/PI C REF	roof - Building A IN roof GH AND CORBETT CAMPUS OOF IPPORT SERVICES ATIVE BUILDING OOF OCC OOF	100,000	100,000	100,000		
REMONT C Re RITSCH C Re RITSCH C Re CONEER HID C RE CONEER HID CON	roof - Building A IN roof GH AND CORBETT CAMPUS OOF IPPORT SERVICES ATIVE BUILDING OOF OCC OOF	100,000	100,000	100,000		
REMONT C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C RE RITSCH	roof - Building A IN roof GH AND CORBETT CAMPUS OOF IPPORT SERVICES ATIVE BUILDING ICE BUILDING OOF OC OOF	100,000	100,000	100,000		
REMONT C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C RE RITSCH	roof - Building A IN roof GH AND CORBETT CAMPUS oof IPPORT SERVICES ATIVE BUILDING ICE BUILDING oof OC oof S	100,000	100,000	100,000		
REMONT C Re RITSCH C Re RITSCH C Re C Re C RE C RE C RE C RE C RE C RE C RE C RE	roof - Building A IN roof GH AND CORBETT CAMPUS OOF IPPORT SERVICES ATIVE BUILDING ICE BUILDING OOF OC OOF	100,000	100,000	100,000		
REMONT C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C RE RITSCH	roof - Building A IN roof GH AND CORBETT CAMPUS oof IPPORT SERVICES ATIVE BUILDING OOF OC Oof S ATION Chanic Shop Remodel AL CAPITAL PROJECTS FUNDED APPLICATIONS	100,000 150,000 100,000 100,000 \$ 1,000,000	\$ 550,000	\$ 400,000	\$ 300,000 \$	
REMONT C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C RE RITSCH	roof - Building A IN roof GH AND CORBETT CAMPUS oof IPPORT SERVICES ATIVE BUILDING oof OC oof S ATION chanic Shop Remodel	100,000	\$ 550,000	\$ 400,000	\$ 300,000 \$	
REMONT C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C RE RITSCH	roof - Building A IN roof GH AND CORBETT CAMPUS oof IPPORT SERVICES ATIVE BUILDING OOF OC Oof S ATION Chanic Shop Remodel AL CAPITAL PROJECTS FUNDED APPLICATIONS	100,000 150,000 100,000 100,000 \$ 1,000,000	\$ 550,000	\$ 400,000		
REMONT C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C RE RITSCH	IN FOOF - Building A IN FOOF GH AND CORBETT CAMPUS OOF DEPPORT SERVICES ATIVE BUILDING OOF OOF ATION Chanic Shop Remodel AL CAPITAL PROJECTS FUNDED APPLICATIONS AL BOND FUNDED APPLICATIONS CAL APPLICATIONS	100,000 150,000 100,000 100,000 \$ 1,000,000 \$ 7,075,000 8,075,000	\$ 550,000 \$ 1,405,453 1,955,453	400,000	300,000	300,000
REMONT C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C Re RITSCH C RE RITSCH C RE RITSCH	IN FOOF GH AND CORBETT CAMPUS OOF IPPORT SERVICES ATIVE BUILDING OOF OC OOF ATION Chanic Shop Remodel AL CAPITAL PROJECTS FUNDED APPLICATIONS AL BOND FUNDED APPLICATIONS	100,000 150,000 100,000 100,000 \$ 1,000,000 \$ 7,075,000	\$ 550,000 \$ 1,405,453	\$ 400,000	300,000 2,079,679	

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

BUDGET >FUTURE YEARS UNDER CONSTANT REVIEW<

	DONDC CLIND			2-2023 FINAL BUD	GET
	BONDS FUND	FUND 360			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2023	6/30/2023
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000		06/30/21	06/30/22	APPROVED	APPROVED
	LOCAL SOURCES	·			
	Tax Revenue		_		
	Property Taxes				
	Earnings on Investments	41,735			
	Miscellaneous				
	Indirect Costs				
	OCAL SOURCES	41,735	•		-
	REVENUE FROM STATE SOURCES	_			
	Restricted Funding/Grants-in-Aid Rev]			
	In Lieu of Taxes				
	For/on behalf of School District				
TOTAL S	TATE SOURCES	-	-	-	
4000 F	FEDERAL SOURCES				
4100 L	Unrestricted - Direct Fed Gov't				
4200 L	Unrestricted - State Agency				
	Revenue in Lieu of Taxes				
4900 F	Revenue for-on behalf of School District				
TOTAL F	EDERAL SOURCES			_	_
5000 C	OTHER FINANCING SOURCES				
	ssuance of Bonds			т	
5110 E	Bond Principal		12,000,000		
	Premium/Discount of Bond Sale		1,105,161		
	Fransfers from Other Funds				
	Gain/Loss on Disposal of Assets				
	oan Proceeds (> 12 months)				
	Capital lease Proceeds	77.			
	Other Long-Term Debt Proceeds				
TOTAL O	THER FINANCING SOURCES	-	13,105,161		
	EVENUES	41,735	13,105,161	_	
		11,100	10,100,101		
8000 C	PENING FUND BALANCE	T		Т	
	d Opening Balance (NPM)				
	Balance (Other)	11 402 500	0.625.202	9 400 450	- 0 400 450
	PENING FUND BALANCE	11,483,588	9,625,292	8,480,453	8,480,453
		11,483,588	9,625,292	8,480,453	8,480,453
	riod Adjustments				
	Equity Transfers	44 505 000	00 700 450	0.400.475	
TOTAL AL	LL RESOURCES	11,525,323	22,730,453	8,480,453	8,480,453

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-202	3
BONDS FUND	Fund - Budgeted Re	esources	_ -	
Schedule BB, Page1of1				
			Page: 61	

CARSON CITY SCHOOL DISTRICT		2022-2023 FII	VAL BUDGET	
BONDS FUND		FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2023	6/30/2023
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2700 Student Transportation			1	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
4500 Building Acquisition/Construction				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	•
4600 Site Improvement				
300/400/500 Purchased Services				
600 Supplies				
700 Property	356,468			
800/900 Miscellaneous & Other				
4600 SUBTOTAL	356,468	-	-	-
4700 Building Improvement				
300/400/500 Purchased Services				
600 Supplies				
700 Property	1,543,563	14,250,000	6,575,000	7,075,000
800/900 Miscellaneous & Other				
4700 SUBTOTAL	1,543,563	14,250,000	6,575,000	7,075,000
4900 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	1,900,031	14,250,000	6,575,000	7,075,000
TOTAL UNDISTRIBUTED EXPEDITURES	1,900,031	14,250,000	6,575,000	7,075,000
			1	1,5,0,000
TOTAL ALL EXPENDITURES	1,900,031	14,250,000	6,575,000	7,075,000
6300 Contingency (not to exceed 3% of	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 1,200,000	0,070,000	1,075,000
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	9,625,292	8,480,453	1 005 452	1 405 450
TOTAL ENDING FUND BALANCE	9,625,292	8,480,453	1,905,453 1,905,453	1,405,453
TOTAL APPLICATIONS	11,525,323	22,730,453		1,405,453
	11,020,023	44,730,403	8,480,453	8,480,453

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-202	23
BONDS FUND	Fund - Expenditures by	y Program, Fun		
Schedule BB-2, Page1of1	_	<u>-</u>		62

CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET							
DEBT SERVICE FUND	-			FUND	400			
		(1)		(2)		(3)		(4)
	1			ESTIMATED		BUDGET YE	AR	ENDING
AVAILADLE DECOLIDATE	200.000	CTUAL PRIOR		CURRENT		TENTATIVE		FINAL
AVAILABLE RESOURCES	Y	EAR ENDING	Y	EAR ENDING		APPROVED	9	APPROVED
		06/30/21		06/30/22		6/30/2023		6/30/2023
5000 COMBINED BONDS								
1110 Property Taxes	\$	6,918,355	\$	7,233,302	\$	7,757,129	\$	7,757,129
1190 Other Resources:				.,,===,,==	*	1,707,120	<u> </u>	1,101,120
1500 Earnings on Investments	\$	172,700	\$	100,000	\$	100,000	\$	100,000
TOTAL REVENUES	\$	7,091,055	\$	7,333,302	\$	7,857,129	\$	7,857,129
			4	4 5 11 5				
Transfer In-ENERGY SAVINGS	\$	73,605		4 10 - 6				
Proceeds/Premium Refunded Bonds	\$	5,160,000						
0 - 1 - 1 - 1 - 1 - 1 - 1					1000			
Opening Fund Balance	\$	4,598,027	\$	5,624,554	\$	6,321,542	\$	6,321,542
TOTAL AVAILABLE FINANCING	\$	16,922,687	\$	12,957,856	\$	14,178,671	\$	14,178,671
		12 17						
5000 FUND EXPENDITURES								
COMBINED BONDS				V 44				
800 Refunded Bonds Escrow	\$	4,907,000	\$	-		12.7		
831 Principal-Bond	\$	3,915,000	\$	4,314,000	\$	4,769,000	\$	4,769,000
831 Principal-IPA	\$	-	\$	5 7 5 -	\$	-		
832 Interest-Bond	\$	2,318,454	\$	2,322,314	\$	2,288,150	\$	2,288,150
832 Interest-IPA	\$	73,605	\$	_	\$	-		=1===1
900 Other	\$	84,074		20 S 1 N S				
910 Fund Transfer	\$	- 1	\$	4	\$	- ·		
Reserves (Include Unappropriated Balance)								
Subtotal - Combined Bonds	\$	11,298,133	\$	6,636,314	\$	7,057,150	\$	7,057,150
Reserves (Include Unappropriated Balance)	\$	5,624,554	\$	6,321,542	\$	7,121,521	\$	7,121,521
TOTAL FUND EXPENDITURES	\$	16,922,687	\$	12,957,856	\$	14,178,671	\$	14,178,671

Carson City School District	School District	FINAL	Budget Fiscal Year
DEBT SERVICE FUND	Fund - Budgeted Resources		2022-2023
Schedule CC		Page:	63
			5/24/2022

CARSON CITY SCHOOL DISTRICT PROPOSED BUDGET FOR GENERAL OBLIGATION BONDS

FY 2023

2022-23 Final Budget

DEBT Service

7/1/2022

thru

6/30/2023

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2022	2022-23 Interest	2022-23 Principal	2022-23 Total
									· · · · · · · · · · · · · · · · · · ·	10141
Series2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$1,600,000	\$48,394	\$335,000	\$383,394
Series2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$5,405,000	\$174,200	\$1,205,000	•
Series2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,225,000	\$175,550	\$1,203,000	\$1,379,200 \$315,550
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$14,470,000	\$654,850	\$695,000	•
Series 2019A - Refunding	1	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$9,590,000	\$444.300		\$1,349,850
Series 2019B	1	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$10,780,000	\$341,625	\$1,350,000 \$230,000	\$1,794,300
Series 2020 - Refunding	1	15 years	\$5,160,000	Nov-20	Jun-35	0.0164	\$4,511,000	\$73,981		\$571,625
Series 2021A	1	20 years	\$12,000,000	Oct-21	Jun-41	1.81%	\$12,000,000	\$375,250	\$314,000 \$500,000	\$387,981 \$875,250
TOTAL DEBT SERVICE FUND			\$76,350,000				\$66,581,000	\$2,288,150	\$4,769,000	\$7,057,150

					<u>_</u> _
TOTAL GENERAL FUND	\$0	\$0	\$0	\$0	\$0
TOTAL CENEDAL CUMP			<u> </u>	ŞU	ΦU
Left Blank Intentionally	\$0 *No Short-Term Financing	\$0	\$0	\$0	\$0
				BA	ALANCE
Principal Balance OF ALL Outstanding Bonds as of	6/30/2023			\$6	1,812,000
Principal Balance OF ALL Quitatending Dands and	a ta a ta a a a			E	NDING

Carson City School District

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CARSON CITY SCHOOL DISTRICT		2022-2023 FI	NAL BUDGET		
HEALTH INSURANCE -OPEB FUND	FUND 702				
	(1)	(2)	(3)	(4)	
	ACTÚAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2023	6/30/2023	
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
Operating Revenue					
Local Sources					
1900 Other Revenues					
1940 Service to Other Governments	680,553	750,000	750,000	750,000	
1990 Payroll Insurance Transactions	1,040,150	1,160,500	1,160,500	1,160,500	
(A) Total Operating Revenue	1,720,703	1,910,500	1,910,500	1,910,500	
Operating Expense (Object Codes)					
100 Salaries	14,277	14,650	14,856	14,856	
200 Benefits	7,541	7,882	7,857	7,857	
300-500 Purchased Services	1,458,259	1,500,000	1,500,000	1,500,000	
600 Supplies			-		
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	1,480,077	1,522,532	1,522,713	1,522,713	
Operating Income (Loss)	240,626	387,968	387,787	387,787	
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources	<u> </u>				
4000 Federal Sources					
(C) Total Nonoperating Revenue	-		•	-	
Nonoperating Expense	 				
832 Interest Expense				<u>:</u>	
Other Expense					
(D) Total Nonoperating Expense	-				
Operating Transfers 5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers		•	-	-	
(F) Net Income	240,626	387,968	387,787	387,787	
Retained Earnings					
Beginning July 1	3,452,334	3,692,960	4,080,928	4,080,928	
Ending June 30	3,692,960	4,080,928	4,468,715	4,468,715	

Carson City School District	School District	FINAL	Budget Fiscal Year 2023	2-2023
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		_	
Schedule J-1, Page1of _1			Page:	65
				5/24/2022

CASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM	CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND	2022-2023 FINAL BUDGET FUND 702				
ACTUAL PRIOR PRI		(4)				
PROPRIETARY FUND PROPRIETARY FUND PROPRIETARY FUND PROPRIETARY FUND PROPRIETARY FUND PROPRIETARY FUND PROPRIETARY FUND OG/30/21 ACASH FLOWS FROM OPERATING ACTIVITIES: 11990 Payroll Insurance Transactions 1,720,703 1,910,500						
PROPRIETARY FUND						
ACASH FLOWS FROM OPERATING ACTIVIES: 11990 Payroll insurance Transactions 1,720,703 1,910,500 1,910,500 1,910,500 3salaries (10,277) (14,650) (14,856) (DDADDIETA DV ELIUM					
ACASH FLOWS FROM OPERATING ACTIVIES: 11990 Payroll insurance Transactions 1,720,703 1,910,500	PROPRIETARY FUND					
1.1990 Payroll Insurance Transactions 1.720,703 1.910,500 1.910,500 1.910,500 Safaries (10,277) (1.4650) (1.4,856) (A CARLLET CITY OF THE CONTROL OF THE	06/30/21	06/30/22	APPROVED	APPROVED	
Salaries (10,277) (14,650) (14,856) (14,856) (14,856) Benefits (4,000) (7,682) (7,877) (7,857) (7,857) (7,857) (70,000) (700,000) (700,000) (700,000) (700,000) (700,000) (700,000) (700,000) (700,000) (700,000) (800,0						
Benefits			1,910,500	1,910,500	1,910,500	
Purchased Services - Group Health Care (655,618) (760,000) (700,000) (700,000) (700,000) (700,000) (700,000) (700,000) (700,000) (800,000) a. Not cash provided by (or used for) operating activities 246,663 387,968 387,787 387,787 EACTIVITIES b. Not cash provided by (or used for) noncapital financing activities \$\frac{1}{2}\$ \$\frac{1}{		(10,277)	(14,650)	(14,856)	(14,856)	
Purchased Services - PEBS Subsidies (804,145) (750,000) (800,000)		(4,000)	(7,882)	(7,857)	(7,857)	
Net cash provided by (or used for) operating activities EACTIVITIES b. Net cash provided by (or used for) noncapital financing activities CFINANCING ACTIVITIES c. Net cash provided by (or used for) capital and related financing activities C. Net cash provided by (or used for) capital and related financing activities CASH FLOWS FROM INVESTING ACTIVITIES d. Net cash provided by (or used for) investing activities A CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3.452,469 3.699,132 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100 4.087,100		(655,618)	(750,000)	(700,000)	(700,000)	
Net cash provided by (or used for) operating activities EACTIVITIES D. Net cash provided by (or used for) noncapital financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities C. Net cash provided by (or used for) capital and related financing activities C. Net cash provided by (or used for) capital and related financing activities C. Net cash provided by (or used for) capital and related financing activities C. Net cash provided by (or used for) investing activities C. Net cash provided by (or used for) investing activities C. Net cash provided by (or used for) investing activities A. Net cash provided by (or used for) investing activities C. S. S. S. S. S. S. S. S. S. S. S. S. S.		(804,145)	(750,000)	(800,000)		
E ACTIVITIES b. Net cash provided by (or used for) noncapital financing activities C FINANCING ACTIVITIES c. Net cash provided by (or used for) capital and related financing activities C ECASH FLOWS FROM INVESTING ACTIVITIES d. Net cash provided by (or used for) investing activities T S S S S S S S S S S S S S S S S S S	a.					
E ACTIVITIES b. Not cash provided by (or used for) noncapital financing activities C FINANCING ACTIVITIES c. Not cash provided by (or used for) capital and related financing activities C FINANCING ACTIVITIES c. Not cash provided by (or used for) capital and related financing activities C FINANCING ACTIVITIES c. Not cash provided by (or used for) capital and related financing activities c. S S S S S S S S S S S S S S S S S S S	Net cash provided by (or used for) operating activities	246,663	387.968	387 787	387 787	
financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CCASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES DECASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100	E ACTIVITIES			001,101	301,101	
financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CCASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES DECASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100						
financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CCASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES DECASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100						
financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CCASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES DECASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100						
financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CCASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES DECASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100						
financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CCASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES DECASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100						
financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CCASH FLOWS FROM INVESTING ACTIVITIES DCASH FLOWS FROM INVESTING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CASH FLOWS FROM INVESTING ACTIVITIES C. Net cash provided by (or used for) investing activities C. Net cash provided by (or used for) investing activities C. S. S. S. S. S. S. S. S. S. S. S. S. S.						
financing activities CFINANCING ACTIVITIES C. Net cash provided by (or used for) capital and related financing activities CCASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES DECASH FLOWS FROM INVESTING ACTIVITIES CASH FLOWS FROM INVESTING ACTIVITIES CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100	b. Not each provided by (or year feet news 18-1					
C. Net cash provided by (or used for) capital and related financing activities C. C. Net cash provided by (or used for) capital and related financing activities C. C. Net cash provided by (or used for) capital and related financing activities C. Net cash provided by (or used for) capital and related financing activities C. Net cash provided by (or used for) investing activities d. Net cash provided by (or used for) investing activities NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100	financing activities			_		
C. Net cash provided by (or used for) capital and related financing activities C. CASH FLOWS FROM INVESTING ACTIVITIES d. Net cash provided by (or used for) investing activities NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2022		-	•	\$ -	\$ -	
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d. Net cash provided by (or used for) investing activities - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$						
d. Net cash provided by (or used for) investing activities - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$						
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d. Net cash provided by (or used for) investing activities \$ - \$ - \$ NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 30, 2023 3,600,400 4,087,100		-	-	s -	s -	
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Net cash provided by (or used for) investing activities - \$ - \$ - NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2023 3,690,132 4,087,100 4,087,100						
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Net cash provided by (or used for) investing activities - \$ - \$ - NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2023 3,690,132 4,087,100 4,087,100						
Net cash provided by (or used for) investing activities - \$ - \$ - NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2023 3,690,132 4,087,100 4,087,100						
Net cash provided by (or used for) investing activities - \$ - \$ - NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2023 3,690,132 4,087,100 4,087,100						
Net cash provided by (or used for) investing activities - \$ - \$ - NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 1, 2023 2,600,100 1,007,100 4,087,100						
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 30, 2023	d.					
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 2023 3,600,400 4,087,100	Net cash provided by (or used for) investing activities	_ [i	•		
(a+b+c+d) 246,663 387,968 387,787 387,787 CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 30, 2023 3,690,132 4,087,100				3 -	\$ -	
CASH AND CASH EQUIVALENTS AT JULY 1, 2022 3,452,469 3,699,132 4,087,100 4,087,100 CASH AND CASH EQUIVALENTS AT JULY 30, 2023 3,690,132 4,087,100	NET INCREASE (DECREASE) in cash and cash equivalents					
CASH AND CASH EQUIVALENTS AT JUNE 30, 2023	[u.p.e.a]	246,663	387,968	387,787	387,787	
CASH AND CASH EQUIVALENTS AT JUNE 30, 2023	CACIL AND GAOU TOURISM THE	İ				
CASH AND CASH EQUIVALENTS AT JUNE 30, 2023	CASH AND CASH EQUIVALENTS AT JULY 1, 2022	3,452,469	3,699,132	4,087,100	4,087,100	
CASH AND CASH EQUIVALENTS AT JUNE 30, 2023						
3,699,132 4,087,100 4,474,887 4,474,887	CASH AND CASH EQUIVALENTS AT JUNE 30, 2023	3,699,132	4,087,100	4,474,887	4,474.887	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022	2-2023
HEALTH INSURANCE -OPEB FUND	Enterprise Fund			- 2025
Schedule J-2, Page1of _1			Page:	66

CARSON CITY SCHOOL DISTRICT		2022-2023 FI	NAL BUDGET		
WORKERS COMPENSATION FUND	FUND 703				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2023	6/30/2023	
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
Operating Revenue					
Local Sources					
1900 Other Revenues					
1940 Service to Other Governments					
1990 Payroll Insurance Transactions	951,595	854,153	776,570	776,570	
(A) Total Operating Revenue	951,595	854,153	776,570	776,570	
Operating Expense (Object Codes)					
100 Salaries	15,883	27,101	27,204	27,204	
200 Benefits	7,423	12,295	12,478	12,478	
300-500 Purchased Services	125,660	300,000	400,000	400,000	
600 Supplies			-		
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	148,966	339,396	439,682	439,682	
Operating Income (Loss)	802,629	514,757	336,888	336,888	
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	•		•	-	
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense	•		•	•	
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	•	•	-	-	
(F) Net Income	802,629	514,757	336,888	336,888	
Retained Earnings					
Beginning July 1	756,797	1,559,426	2,074,183	2,074,183	
Ending June 30	1,559,426	2,074,183	2,411,071	2,411,071	

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2023	
WORKERS COMPENSATION FUND	Enterprise Fund		_	
Schedule J-1, Page1of _1			Page:67	_
			5/24/20	22

CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET FUND 703						
WORKERS COMPENSATION FUND	T						
	(1)	(2)	(3)	(4)			
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING			
	PRIOR	CURRENT	6/30/2023	6/30/2023			
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL			
	06/30/21	06/30/22	APPROVED	APPROVED			
A CASH FLOWS FROM OPERATING ACTIVIES:							
11990 Payroll Insurance Transactions	951,595	854,153	776,570	776,570			
Salaries	(15,883)	(27,101)	(27,204)	(27,204			
Benefits	(7,423)	(12,295)	(12,478)	(12,478			
Purchase Claims and Subsidies	(147,001)	(300,000)	(400,000)	(400,000			
Purchased Services - PEBS Subsidies	(141,001)	(000,000)	(400,000)	(400,000			
a.							
Net cash provided by (or used for) operating activities	781,288	514,757	336,888	336,888			
E ACTIVITIES							
							
				·- ·· ·· · · · · · · · · · · · · · · ·			
h Neteral was that the deal of the deal				·			
b. Net cash provided by (or used for) noncapital							
financing activities	-	-	<u>\$</u>	\$ -			
C FINANCING ACTIVITIES							
							
c. Net cash provided by (or used for) capital and related							
financing activities	-	-	\$ -	\$ -			
CASH FLOWS FROM INVESTING ACTIVITIES			·	•			
							
d.							
Net cash provided by (or used for) investing activities	-1	.	\$ -	\$ -			
NET INCREASE (DECREASE) in cash and cash equivalents			·	'			
a+b+c+d)	-04 000						
u.b.v.u/	781,288	514,757	336,888	336,888			
	007.040	4 690 204	2 202 252	0.000.000			
CASH AND CASH EQUIVALENTS AT JULY 1, 2022	907,913	1,689,201	2,203,958	2,203,958			
CASH AND CASH EQUIVALENTS AT JULY 1, 2022 CASH AND CASH EQUIVALENTS AT JUNE 30, 2023	907,913	1,009,201	2,203,958	2,203,958			

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2023	
WORKERS COMPENSATION FUND	Enterprise Fund			
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CARSON CITY SCHOOL DISTRICT 2022-2023 FINAL BUDGET						
UNEMPLOYMENT FUND	FUND 704					
	(1)	(2)	(3)	(4)		
	ACTUAL	ESTIMATED	BUDGET YE			
	PRIOR	CURRENT	6/30/2023	6/30/2023		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/21	06/30/22	APPROVED	APPROVED		
Operating Revenue						
Local Sources						
1900 Other Revenues						
1940 Service to Other Governments						
1990 Payroll Insurance Transactions	462,720	53,361	51,563	5,141		
(A) Total Operating Revenue	462,720	53,361	51,563	5,141		
Operating Expense (Object Codes)						
100 Salaries	9,510	12,054	10,827	10,827		
200 Benefits	4,396	5,700	5,344	5,344		
300-500 Purchased Services	13,106	60,000	60,000	40,000		
600 Supplies			-			
790 Depreciation - Amortization						
900 Other						
(B) Total Operating Expenses	27,012	77,754	76,171	56,171		
Operating Income (Loss)	435,708	(24,393)	(24,608)	(51,030)		
Nonoperating Revenue						
1510 Interest earned						
Subsidies						
3000 Revenue from State Sources						
4000 Federal Sources						
(C) Total Nonoperating Revenue	-	•	•	-		
Nonoperating Expense						
832 Interest Expense						
Other Expense						
(D) Total Nonoperating Expense	•	•		•		
Operating Transfers						
5200 From Other Funds						
910 To Other Funds						
(E) Net Operating Transfers	•		-1	-		
(F) Net Income	435,708	(24,393)	(24,608)	(51,030)		
Retained Earnings	İ		i i			
Beginning July 1	410,659	846,367	821,974	821,974		
Ending June 30	846,367	821,974	797,366	770,944		

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2023
UNEMPLOYMENT FUND	Enterprise Fund		
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			5/24/2022

CARSON CITY SCHOOL DISTRICT	2022-2023 FINAL BUDGET					
UNEMPLOYMENT FUND		FUNE				
	(1) ACTUAL	(2) ESTIMATED		(4) EAR ENDING		
PROPRIETARY FUND	PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL		
A CASH FLOWS FROM OPERATING ACTIVIES:	00/30/21	06/30/22	APPROVED	APPROVED		
11990 Payroll Insurance Transactions	462,720	53,361	51,563	544		
Salaries	(9,510)	(12,054)		5,141		
Benefits	(4,396)	(5,700)	, , , , , , , , , , , , , , , , , , , ,	(10,827)		
Purchased Services - Group Health Care	(13,172)	(60,000)		(5,344)		
Purchased Services - PEBS Subsidies	(13,172)	(60,000)	(60,000)	(40,000)		
a.						
Net cash provided by (or used for) operating activities	435,642	(24,393)	(24,608)	(51,030)		
EACTIVITIES				<u> </u>		
				-		
				_		
Net cash provided by (or used for) noncapital financing activities		,				
C FINANCING ACTIVITIES	-		\$ -	\$ -		
- I III/III A A II I I I I I I I I I I I						
c. Net cash provided by (or used for) capital and related financing activities			\$ -			
C CASH FLOWS FROM INVESTING ACTIVITIES	-		•	\$ -		
						
d.						
Net cash provided by (or used for) investing activities	.1	-	s -	\$ -		
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	435,642	(24,393)	(24,608)			
	100,012	(27,033)	(24,600)	(51,030)		
CASH AND CASH EQUIVALENTS AT JULY 1, 2022	410,725	846,367	821,974	821,974		
CASH AND CASH EQUIVALENTS AT JUNE 30, 2023	846,367	821,974	797,366	770,944		

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2023
UNEMPLOYMENT FUND	Enterprise Fund		_
Schedule J-2, Page1of _1			Page:

	TRA	TRANSFERS IN				TRANS	TRANSFERS OUT		
(1) FUND TYPE	(2) FROM FUND	(3)	Τ	(4)	1	(5)	(6)	Т	(7)
GENERAL FUND	PROM FUND	PAGE	╄	AMOUNT	L	TO FUND	PAGE		AMOUNT
GENERAL FUND			╄		1			_	
			Ļ		1	EL 206	16	\$	390,311
					1	GATE 207	18	\$	89,110
						At-Risk 208	20	\$	387,631
						SPED 250	33	\$	7,146,393
						Summer School 271	41	\$	-
						Nutrition Serv 290	55	\$	
					l	Debt Service - 400	62	\$	-
					ŀ				
							1		
							 	 	
							<u> </u>	╁	
SUBTOTAL			\$	-		 	 	\$	8,013,445
SPECIAL REVENUE FUNDS							 	۱Ť	
EL 206	General 100	13	\$	390,311					
GATE 207	General 100	13	\$	89,110					
At-Risk 208	General 100	13	s	387,631				 	
SPED 250	General 100	13	s	7,146,393				┢	
Summer School 271	General 100	13	s	- 11111				-	
Nutrition Serv 290	General 100	13	s					┢	
Debt Service - 400	General 100	13	s					\vdash	
		 	<u> </u>				<u> </u>	├─	
Capital Projects - 300	Debt Service 400	62	s			Capital Projects - 300	57	\$	
• •		 "	┯			Oapitai i Tojecta - 300	- 3/	۳	
		_	\vdash				<u> </u>		
SUBTOTAL		+ -	s	8,013,445				\$	
TOTAL TRANSFERS			\$	8,013,445				\$	8,013,445

Carson City School District	School District	FINAL	Budget Fiscal Year 2022-2023
Schedule T - Transfer Reconciliation (Oper	ating & Residual Equity)	Page1 of	_1

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 82nd Session; February 6, 2023 to June 5, 2023

1. Activity	Participation with Nevada Association of School Boards & Super	rintendents
2. Funding Source	General Funds - Earnings on Investments	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages	S	\$0
6. Compensation to lol	bbyists	\$0
7. Entertainment		\$0
8 Supplies, equipment services spent in Car	& facilities; other personnel and rson City	\$2,000
Total		\$2,000

Lobbying Expense Estimate, Page 1 of 1

CARSON CITY SCHOOL DISTRICT

Entity:

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Budget Fiscal Year 2022-2023

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: Jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522 Total Number of Existing Contracts:

			Termination		Proposed	
		Date of	Date of	Expenditure FY2021-	Expenditure FY2022-	
ine	Vendor	Contract	Contract	2022	23	Reason or need for contract:
1	ABARE DENITA PT	7/1/2022	6/30/2023	\$44,094	\$59,500	Physical Therapy
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2021	6/30/2022	\$48,258	\$140,000	Behavioral Consulting
3	ALEXANDER ANN	7/1/2021	6/30/2022	\$12,460	\$40,000	Legal Consulting
4	ALL ABOUT VISION LLC	7/1/2021	6/30/2022	\$14,950	\$25,000	Vision Services
5	ALLISON MACKENZIE et al	7/1/2021	6/30/2022	\$40,766	\$70,000	Legal Consulting
6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2021	6/30/2022	\$23,451	\$30,000	Financial Services
7	AMERICAN SCHOOL COUNSELOR ASSOCIATION	7/1/2021	6/30/2022	\$3,500	\$3,500	Staff Professional Development
8	AXMEAR, RICHARD	7/1/2021	6/30/2022	\$2,625	\$4,000	Psychological Services
9	BEHAVIORAL CONSULTANT SERVICES	7/1/2021	6/30/2022	\$5,450	\$4,800	Behavioral Consulting
.0	BILLINGS, SARAH	7/1/2021	6/30/2022	\$0	\$42,500	Speech Path
1	BOYS & GIRLS CLUB	7/1/2021	6/30/2022	\$86,197	\$39,688	After School Program Coordination
2	BREWERY ARTS CENTER	7/1/2021	6/30/2022	\$420	\$720	Student Enrichment
3	CAROLYN PORTER LLC	7/1/2021	6/30/2022	\$62,000	\$40,000	Psychological Services
4	CARSON CITY SHERIFF'S OFFICE	7/1/2021	6/30/2022	\$459,384	\$566,000	Reimbursement for SRO Program
5	CLADIANOS, ANTONIA	7/1/2021	6/30/2022	\$0	\$84,150	Behavioral Consulting
6	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2021	6/30/2022	\$36,000	\$36,000	Financial Services
7	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2021	6/30/2022	\$4,145	\$23,850	Consulting Services
8	DEMCHAK CONSULTING LLC	7/1/2021	6/30/2022	\$3,000	\$30,000	Consulting Services
9	DUN & BRADSTREET CREDIBILITY CORP	7/1/2021	6/30/2022	\$687	\$687	Financial Services
0	DICKINSON, JILL	7/1/2021	6/30/2022	\$5,461	\$59,500	Student Intervention Services
1	FARDELMANN, KAREN	7/1/2021	6/30/2022	\$99,960	\$99,960	Occupational Therapy
2	FEYGE, MARGARET	7/1/2021	6/30/2022	\$0	\$51,000	Occupational Therapy
3	FPE CARSON CITY LLC	7/1/2021	6/30/2022	\$12,790	\$20,000	Staff Screening Services
4	FRANK, CINDY	7/1/2021	6/30/2022	\$27,900	\$50,000	Hearing Impairment Services
5	FREED, JANITA K	7/1/2021	6/30/2022	\$29,389	\$42,500	Occupational Therapy
5	GAIL MURRAY CONSULTING	7/1/2021	6/30/2022	\$75,076	\$85,000	Consulting Services
7	GILLES, CASEY	7/1/2021	6/30/2022	\$0	\$10,000	Consulting Services
3	IMPACT ABA SERVICES, LLC	7/1/2021	6/30/2022	\$40,946	\$108,108	Therapy Services
9	J&S ASSESSMENTS, LLCj	7/1/2021	6/30/2022	\$0	\$40,000	Psychological Services
)	JEFFREY BASA, MD	7/1/2021	6/30/2022	\$7,185	\$3,480	Medical Services
1	JILL DICKINSON PHYSICAL THERAPY	7/1/2021	6/30/2022	\$14,153	\$14,153	Physical Therapy
1	JNA CONSULTING GROUP LLC	7/1/2021	6/30/2022	\$1,100	\$1,250	Financial Services
3	KUNERT, KELLI	7/1/2021	6/30/2022	\$0	\$85,000	Special Ed Instruction
1	LD INGRAM LLC	7/1/2021	6/30/2022	\$36,540	\$49,000	Special Ed Instruction
;	MANPOWER	7/1/2021	6/30/2022	\$24,204	\$10,000	Staffing Services
;	MARZANO SERVICES	7/1/2021	6/30/2022	\$0	\$12,684	Staff Professional Development
,	McKINSTRY	7/1/2021	6/30/2022	\$67,089	\$10,925	Monitoring
	MOODY'S INVESTORS SERVICE	7/1/2021	6/30/2022	\$22,000	\$22,000	Financial Services
1	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2021	6/30/2022	\$22,116	\$17,000	Staff Screening Services
	NOTE-ABLE MUSIC THERAPY	7/1/2021	6/30/2022	\$4,500	\$7,050	Music Therapy
	ON THE WAY COACHING, LLC	7/1/2021	6/30/2022	\$19,550	\$25,000	Student Intervention Services
+	PERS ADMINISTRATIVE FUND	7/1/2021	6/30/2022	\$100	\$100	
+	PROCARE THERAPY	7/1/2021	6/30/2022	\$100	\$156,750	Staff Professional Development
+	PROJECT DISCOVERY	7/1/2021	6/30/2022	\$0		Occupational Therapy
t	PUBLIC CONSULTING GROUP, INC.	7/1/2021	6/30/2022	\$61,311	\$11,000	Student Enrichment
+	RATIONAL MIND BENDING LLC	7/1/2021	6/30/2022		\$65,000	Consulting Services
+	ROBISON, KRISTIN OTRL	7/1/2021	6/30/2022	\$162,000	\$162,000	Psychological Services
+	SALVATION ARMY			\$60,300	\$90,000	Occupational Therapy
+	SHERMAN AND HOWARD LLC	7/1/2021	6/30/2022	\$9,000	\$6,000	Student Enrichment
_	ERRA NEVADA OCCUPATIONAL THERAPY ASSOC	7/1/2021 7/1/2021	6/30/2022 6/30/2022	\$75,241 \$55,058	\$75,241 \$76,000	Financial Services Occupational Therapy

		Effective	Termination		i -	
1		Date of	Date of			
Line	Vendor	Contract	Contract			Reason or need for contract:
51	SILVA, SCIERINI, & ASSOC	7/1/2021	6/30/2022	\$65,500	\$65,500	Financial Services
52	SILVER STATE AV	7/1/2021	6/30/2022	\$800	\$800	DJ Services
53	SMITH, AMY	7/1/2021	6/30/2022	\$63,717	\$21,250	Occupational Therapy
54	STUDENT-CENTERED INSTITUTE FOR EDUCATION	7/1/2021	6/30/2022	\$22,500	\$17,000	Evaluation Services
55	STUDER, JAMES LEONARD	7/1/2021	6/30/2022	\$42,800	\$32,000	Behavioral Consulting
56	SUMMIT SPEECH THERAPY	7/1/2021	6/30/2022	\$77,840	\$85,000	Speech Path
57	TALX UCeXpress	7/1/2021	6/30/2022	\$13,087	\$16,000	Financial Services
58	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2021	6/30/2022	\$650	\$1,065	Translation Services
59	TYLER TECHNOLOGIES	7/1/2021	6/30/2022	\$313	\$313	Staff Professional Development
60	VICENCIO, MELINDA	7/1/2021	6/30/2022	\$33,191	\$42,500	Physical Therapy
61	WALSH, ALICIA	7/1/2021	6/30/2022	\$61,720	\$68,000	Speech Path
62	WILD HORSE PRODUCTIONS	7/1/2021	6/30/2022	\$3,480	\$2,000	Student Enrichment
63	WISE CONSULTING AND TRAINING	7/1/2021	6/30/2022	\$12,275	\$5,000	Consulting Services
64	YOUTH POSITIVE LLC	7/1/2021	6/30/2022	\$823	\$3,480	Student Enrichment
65	ZIONS FIRST NATIONAL BANK	7/1/2021	6/30/2022	\$1,050	\$1,050	Financial Services
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	Total Proposed Expenditures			\$2,180,100	\$3,067,053	

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: <u>__lgreener@carson.k12.nv.us</u>

Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts:

0

Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-2022	Proposed Expenditure FY 2022-23	Position Class or Grade	Position	of FTEs by Position Class	Reason or need for contract:
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	Vendor	Vendor Effective Date of Contract	Vendor Effective Date of Contract Contract Termination Date of Contract	Vendor Effective Date of Contract Contract Contract Duration (Months/Years) Years)	Vendor Effective Date of Contract Contract Contract Duration (Months/ Years) Proposed Expenditure FY 2021-2022 Proposed Expenditure FY 2021-2022	Vendor Effective Date of Contract Vendor Date of Contract Contract Duration (Months/ Years) Froposed Expenditure FY 2021-2022 Expenditure FY 2022-23 Froposed Expenditure FY 2022-23 Froposed Expenditure FY 2022-23 Froposed Expenditure FY 2022-23 Froposed Expenditure FY 2022-23 Froposed Expenditure FY 2022-23 Froposed Expenditure FY 2022-23 Froposed Expenditure FY 2021-2022 Froposed Expenditure FY 2022-23	Vendor Effective Date of Contract Vendor Contract Co	Vendor Effective Date of Contract Vendor Termination Date of Contract Vendor Date of Contract Frequently Proposed Expenditure Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Class or Grade Frequently Position Posi	Vendor Leffective Date of Contract Vendor Leffective Date of Contract Vendor Leffective Date of Contract Leffective Date of Contract Leffective Date of Contract Leffective Date of Contract Leffective Proposed Expenditure FY 2021-2022 Leffective Proposed Expenditure FY 2022-23

Attach additional sheets if necessary.

Form 32

Carson City School District

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5/24/2022

PROOF OF PUBLICATION

legalscarson city legalscarson city

NOTICE OF INTENT TO ACT ON A RESOLUTION TO APPROVE FY 2023 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2022-2023. This Public Hearing, in accordance with NRS 354.598, will include a disclosure of changes to the Tentative Budget. The meeting will be held in the Robert Crowell Board Room at the Community Center, 851 E. William Street at 6:00 pm on Tuesday, May 24, 2022. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub Date: May 14, 18, 2022

Ad # 23573

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RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET OF THE CARSON CITY SCHOOL DISTRICT FOR FY 2023

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2022-23 fiscal year commencing on the first day of July, 2022, are estimated to be \$145,521,714 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$113,541,607, in the twenty-two governmental funds; and

Whereas, the total expenditures are estimated to be \$1,522,713, \$439,682 and \$56,171, for a total of \$2,018,566, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$116,560,173 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2023 general fund revenue is estimated to be \$67,721,810, and the total carry forward from fiscal year 2022 in available funds for the general fund for fiscal year 2023 is \$11,237,010; and

Whereas, an amount of the opening fund balance equal to \$8,281,393, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2023 general fund expenditures are estimated to be \$69.011.607 and the total ending fund balance for fiscal year 2023 is expected to be \$8,947,213, in the general fund, resulting in a projected reduction of -\$2,289,797 (including contingency) in the ending fund balance; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2022-23; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 24th day of May, 2022

Ayes:	1	CARSON CITY SCHOOL DISTRICT
Nays:	0	
Absent:	0	O

By: Kuch and Varner, President, Board of Trustees

Attest: WWW COSSMOND - VICE PRESIDENT Maria "Lupe" Ramirez, Clerk of the Board

(Trustee Ramirez participated remetely)