



FISCAL YEAR 2022-2023

FINAL BUDGET

Tuesday, May 24, 2022



## Carson City School District

1402 West King Street, Carson City NV 89703  
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Carson City School District \_\_\_\_\_ herewith submits the Final Budget for the  
fiscal year ending June 30, 2023

This budget contains 5 funds, including Debt Service, requiring State Education Fund revenues totaling 77,125,059

This budget contains 22 governmental fund types with estimated expenditures of \$ 114,541,607 and  
3 proprietary funds with estimated expenses of \$ 2,018,566

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Andrew J. Feuling  
(Printed Name)  
Director of Fiscal Services  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed [Signature]

Dated: 5.22.22

### APPROVED BY THE GOVERNING BOARD

<u>Richard Varner</u>	President
<u>Laurel Crossman</u>	Vice President
<u>Maria "Lupe" Ramirez</u>	Clerk
<u>Donald Carine</u>	Member
<u>Joe Cacioppo</u>	Member
<u>Stacie Wilke-McCulloch</u>	Member
<u>Michael Walker</u>	Member

### SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, May 24, 2022 @ 6:00 p.m.  
Place: Robert Crowell Room at the Carson City Community Center  
851 E. William Street, Carson City, Nevada

### NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date May 14 & 18, 2022  
Ad Number #23573

Carson City School District 2022-23 Final Budget

**GENERAL FUND**  
**ENDING FUND BALANCE EXPLANATION**

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2022	\$	11,237,010
TOTAL REVENUE PROJECTIONS FOR FY 2023	\$	67,721,810
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	31,287,810
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,942,838
400 Other PK-12	\$	697,060
800 Community Service	\$	58,164
900 Extra/Co Curricular Activities	\$	698,203
2000 Undistributed Support Services	\$	25,303,087
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,013,445
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2023	\$	<u>8,947,213</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(2,289,797)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2023	\$	61,998,162
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2023	\$	<u>70,011,607</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>12.78%</u>

\*\*NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

**BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.**

>ESTIMATED FY 2022 OPERATING EXPENDITURES	<u>72,362,434</u>
FISCAL YEAR 2023 FORMULARY	<u>15.53%</u> IS MORE THAN 4%

**PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2023**

# Carson City School District 2022-23 Final Budget Index



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# **Carson City School District**

## **2022-23 Final Budget**

Wednesday, June 8, 2022

Deadline for Submission

NRS 354.598005

### **Board of School Trustees**

Richard Varner, President  
Laurel Crossman, Vice President  
Maria "Lupe" Ramirez, Clerk  
Donald Carine, Member  
Joe Cacioppo, Member  
Stacie Wilke-McCulloch, Member  
Michael Walker, Member

### **Superintendent of Schools**

Richard W. Stokes

### **Director of Fiscal Services**

Andrew J. Feuling

## TOTAL EMPLOYEE INFORMATION

	ACTUAL FISCAL YEAR 6/30/2021	ESTIMATED FISCAL YEAR 6/30/2022	ESTIMATED FISCAL YEAR 6/30/2023
FTE Total Employees	935	925	921
FTE Classroom Teachers	430	430	426

## ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2021	ESTIMATED ADE YEAR ENDING 6/30/2022	ESTIMATED ADE YEAR ENDING 6/30/2023
1 Pre-kindergarten (NRS 388.490)	0.00 x .6 = -	0.00 x .6 = -	0.00 x .6 = -
2 Kindergarten	0.00	0.00	0.00
3 Grades 1-12 & Ungraded	0.00	0.00	0.00
4 Total WEIGHTED enrollment	-	-	-
5 Deduct students transported into Nevada (*)	0.00	0.00	0.00
6 Add students transported from Nevada (*) (*) Report weighted enrollment	0.00	0.00	0.00
7 TOTAL ENROLLMENT	7,390.20	7,270.00	7,286.50
8 Apportionment Enrollment, Highest of three Years			7,286.50
9 Hold Harmless Enrollment			-

10. Basic support per student amount for your district	\$ -	\$ -
10a. Supplemental Support per Student (Does not include Hold Harmless)	-	-
11. Total basic support for school district	\$ -	\$ -
12. Estimated number of special education program units	-	-
12a. Amount per Unit: X	-	= \$ -
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		\$ -

## LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	\$ -
15. 25 cent Property Tax	\$ -
16. STATE SHARE (Line 8 - Line 9 - Line 10)	\$ -

REVENUE TO:	Special Education Special Revenue Fund	\$ 5,100,000
	General Fund	\$ 66,911,710

17. Estimated REGULAR Adult High School Diploma Program Revenue	\$ -
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
18. Estimated PRISON Adult High School Diploma Program Revenue	\$ -
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe):	\$ -
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20. Total projected DSA revenue for Year	\$ -

**SUMMARY OF PROPERTY TAX BASE**(A) Assessed Valuation (excluding  
Net Proceeds of Mines)

\$ -

(B2) Tax from Net Proceeds Unavailable  
for Appropriation for Fiscal Year

2022/2023 (CY 22) \$

(B1) Net Proceeds of Mines

\$ -

Estimated (CY 21) \$

(C) TOTAL ASSESSED VALUE

\$ -

(This number to be provided by the Dept.  
of Taxation from NPM filings as of 4/1/22)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>					
1000 Local		\$ 650,100			\$ 650,100
3000 State (Education Fund)			\$ 66,911,710		\$ 66,911,710
4000 Federal		\$ 155,000			\$ 155,000
Opening Balance	\$ 11,237,010				\$ 11,237,010
					\$ -
Other Sources		\$ 5,000			\$ 5,000
<b>General Subtotal</b>	\$ 11,237,010	\$ 810,100	\$ 66,911,710		\$ 78,958,820
<b>DEBT SERVICE</b>	\$ 6,321,542	\$ 100,000	\$ 7,757,129	\$ 0.43	\$ 14,178,671
<b>SUBTOTAL</b>	\$ 17,558,552	\$ 910,100	\$ 74,668,839	\$ 0.43	\$ 93,137,491
<b>OTHER FUNDS:</b>					
New Nevada Plan	\$ -	\$ -	\$ -		\$ -
PCFP English Learner	\$ -	\$ 390,311	\$ 1,431,955		\$ 1,822,266
PCFP Gifted & Talented	\$ -	\$ 89,110	\$ 354,546		\$ 443,656
PCFP At-Risk	\$ -	\$ 387,631	\$ 669,719		\$ 1,057,350
Class Size Reduction	\$ -	\$ -	\$ -		\$ -
Teacher School Supply Reim	\$ -	\$ -	\$ -		\$ -
Adult Education	\$ -	\$ 379,811	\$ -		\$ 379,811
Adult Education - Correctional	\$ -	\$ 1,081,444	\$ -		\$ 1,081,444
State Grants	\$ -	\$ 2,000,000	\$ -		\$ 2,000,000
Special Education	\$ 1,485,504	\$ 12,161,393	\$ -		\$ 13,646,897
Gifts & Donations	\$ 160,619	\$ 200,000	\$ -		\$ 360,619
Local Grants	\$ 37,880	\$ 126,976	\$ -		\$ 164,856
Summer School/Programs	\$ 145,551	\$ 25,000	\$ -		\$ 170,551
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Student Activities Fund	\$ 750,193	\$ 2,000,000	\$ -		\$ 2,750,193
Federal Grants	\$ -	\$ 12,000,000	\$ -		\$ 12,000,000
Medicaid	\$ 326,102	\$ 250,000	\$ -		\$ 576,102
Nutrition Services	\$ 624,982	\$ 3,607,105	\$ -		\$ 4,232,087
Capital Projects	\$ 725,988	\$ 836,099	\$ -		\$ 1,562,087
Bond	\$ 8,480,453	\$ -	\$ -		\$ 8,480,453
Health Insurance	\$ 4,080,928	\$ 1,910,500	\$ -		\$ 5,991,428
Workman's Comp Insurance	\$ 2,074,183	\$ 776,570	\$ -		\$ 2,850,753
Unemployment Insurance	\$ 821,974	\$ 5,141	\$ -		\$ 827,115
<b>SUBTOTAL OTHER FUNDS</b>	\$ 19,714,357	\$ 38,227,091	\$ 2,456,220	\$ -	\$ 60,397,668
<b>TOTAL ALL FUNDS</b>	\$ 37,272,909	\$ 39,137,191	\$ 77,125,059	\$ 0.43	\$ 153,535,159
Less: Interfund Transfers		\$ 8,013,445			\$ 8,013,445
<b>NET ALL FUNDS</b>	\$ 37,272,909	\$ 31,123,746	\$ 77,125,059	\$ 0.43	\$ 145,521,714

Carson City School District

School District

2022-23 Final Budget

All Funds - Budgeted Resources  
Schedule AA, Page \_1\_ of \_1\_



ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2022-23 Final Budget

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
<b>A. SCHOOL OPERATING:</b>					
Property Tax Subject to Revenue Limitations		\$ -	\$ -	\$ -	\$ -
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
<b>Total School Operating:</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>B. SCHOOL DEBT:</b>					
Property Tax Subject to Revenue Limitations	\$ -	\$ -	\$ -	\$ -	\$ -
Net Proceeds of Minerals				XXXXXXXXXXXX	
<b>Total School Debt:</b>	\$ -	\$ -	\$ -	\$ -	\$ -
School Debt Levy is not subject to Redevelopment					
<b>C. TOTAL OPERATING AND DEBT</b>	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

FY Ending

6/30/2023

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).



# ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>					
100 Regular	19,990,824	10,054,069	1,242,917		31,287,810
200 Special	-	-	11,000		11,000
300 Vocational & Technical	1,933,506	988,832	20,500		2,942,838
400 Other PK-12	197,266	88,463	411,331		697,060
500 Nonpublic School					-
600 Adult Education	-	-	-		-
800 Community Services	34,224	23,940	-		58,164
900 Co-curricular & Extra Curricular	447,903	68,375	181,925		698,203
000 Undistributed Expenditures					-
2000 Support Services	12,365,215	6,448,672	6,489,200		25,303,087
3000 Noninstructional Services	-	-	-		-
4000 Facility Acquisition and Construction	-	-	-		-
6100 Interdistrict Payments					-
6200 Fund Transfers			8,013,445		8,013,445
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				8,947,213	8,947,213
<b>General Subtotal</b>	<b>34,968,938</b>	<b>17,672,351</b>	<b>17,370,318</b>	<b>8,947,213</b>	<b>78,958,820</b>
<b>DEBT SERVICE</b>			7,057,150	7,121,521	14,178,671
<b>SUBTOTAL APPROPRIATION FUNDS</b>	<b>34,968,938</b>	<b>17,672,351</b>	<b>24,427,468</b>	<b>16,068,734</b>	<b>93,137,491</b>
<b>OTHER FUNDS: (List)</b>					
New Nevada Plan	-	-	-	-	-
PCFP English Learner	1,137,533	684,733	-	-	1,822,266
PCFP Gifted & Talented	270,404	113,014	60,238	-	443,656
PCFP At-Risk	693,612	363,738	-	-	1,057,350
Class Size Reduction	-	-	-	-	-
Teacher School Supply Reim	-	-	-	-	-
Adult Education	212,605	85,042	82,164	-	379,811
Adult Education - Correctional	685,893	335,764	59,787	-	1,081,444
State Grants	1,135,922	569,204	294,874	-	2,000,000
Special Education	6,951,767	4,079,626	1,230,000	1,385,504	13,646,897
Gifts & Donations	-	-	200,000	160,619	360,619
Local Grants	69,087	25,889	32,000	37,880	164,856
Summer School/Programs	60,000	20,000	10,000	80,551	170,551
Alternative Compensation	-	-	-	-	-
Student Activities Fund	-	-	2,000,000	750,193	2,750,193
Federal Grants	6,372,362	3,122,588	2,505,050	-	12,000,000
Medicaid	57,430	30,912	255,000	232,760	576,102
Nutrition Services	1,029,479	787,253	1,788,325	627,030	4,232,087
Capital Projects	-	-	1,000,000	562,087	1,562,087
Bond	-	-	7,075,000	1,405,453	8,480,453
Health Insurance	14,856	7,857	1,500,000	4,468,715	5,991,428
Workman's Comp Insurance	27,204	12,478	400,000	2,411,071	2,850,753
Unemployment Insurance	10,827	5,344	40,000	770,944	827,115
					-
<b>SUBTOTAL OTHER FUNDS</b>	<b>18,728,981</b>	<b>10,243,442</b>	<b>18,532,438</b>	<b>12,892,807</b>	<b>60,397,668</b>
<b>TOTAL ALL FUNDS</b>	<b>53,697,919</b>	<b>27,915,793</b>	<b>42,959,906</b>	<b>28,961,541</b>	<b>153,535,159</b>
Less: Interfund Transfers			8,013,445		8,013,445
<b>NET ALL FUNDS</b>	<b>53,697,919</b>	<b>27,915,793</b>	<b>34,946,461</b>	<b>28,961,541</b>	<b>145,521,714</b>

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2022-2023 FINAL BUDGET FUND 100		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes	11,653,976		-	-
1120 School Support Taxes	32,520,417		-	-
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes	160,091			
1192 Governmental Services Tax	2,794,732			
1193 Boat Registration	22,753			
1200 Local Gov Units - Not School Districts				
1300 Tuition	4,350	5,100	5,100	5,100
1330 Summer School				
1400 Transportation Fees	59,823	125,000	125,000	125,000
1500 Earnings on Investments	1,174	10,000	10,000	10,000
1700 District Activities Revenue		60,000	60,000	60,000
1800 Community Service Activities				
1900 Other Revenues				
1990 Miscellaneous	121,312	175,000	175,000	175,000
1999 Indirect Costs	326,782	275,000	275,000	275,000
<b>TOTAL LOCAL SOURCES</b>	<b>47,665,410</b>	<b>650,100</b>	<b>650,100</b>	<b>650,100</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Education Fund				
3110 Distributive School Fund	17,181,164	70,216,072	66,911,710	66,911,710
3800 In Lieu of Taxes				
3900 DSA Charter Reduction-Outside Revs			-	-
<b>TOTAL STATE SOURCES</b>	<b>17,181,164</b>	<b>70,216,072</b>	<b>66,911,710</b>	<b>66,911,710</b>
<b>4000 FEDERAL SOURCES</b>				
4200 Unrestricted - State Agency	77,297	5,000	5,000	5,000
4300 Restricted - Direct	122,064	150,000	150,000	150,000
<b>TOTAL FEDERAL SOURCES</b>	<b>199,361</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets	6,030	5,000	5,000	5,000
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>6,030</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL REVENUES</b>	<b>65,051,965</b>	<b>71,026,172</b>	<b>67,721,810</b>	<b>67,721,810</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	8,281,393
Opening Balance (Other)	13,477,392	13,573,272	11,237,010	2,955,617
<b>TOTAL OPENING FUND BALANCE</b>	<b>13,477,392</b>	<b>13,573,272</b>	<b>11,237,010</b>	<b>11,237,010</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>78,529,357</b>	<b>84,599,444</b>	<b>78,958,820</b>	<b>78,958,820</b>

Carson City School District

GENERAL FUND

Schedule BB, Page \_\_\_1\_\_\_ of \_\_\_1\_\_\_

School District

FINAL

Budget Fiscal Year 2022-2023

Fund - Budgeted Resources

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5/24/2022

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2022-2023 FINAL BUDGET FUND 100		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3)	(4)
			BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	18,005,686	20,744,977	19,933,346	19,889,691
200 Benefits	8,859,788	10,006,472	10,021,055	10,002,235
300/400/500 Purchased Services	37,228	428,000	353,000	353,000
600 Supplies	1,301,459	1,233,122	881,917	881,917
700 Property		5,000	5,000	5,000
800/900 Miscellaneous & Other	2,372	3,000	3,000	3,000
2900 Other Direct Support				
100 Salaries		99,243	101,133	101,133
200 Benefits		50,114	51,834	51,834
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>28,206,533</b>	<b>32,569,928</b>	<b>31,350,285</b>	<b>31,287,810</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits	1,248			
300/400/500 Purchased Services				
600 Supplies	24,051	11,000	11,000	11,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	596			
200 Benefits				
300/400/500 Purchased Services	8000			
600 Supplies				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>33,895</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	1,858,302	1,828,585	1,782,075	1,782,075
200 Benefits	918,013	930,295	925,822	925,822
300/400/500 Purchased Services	652			
600 Supplies	10,802	20,500	20,500	20,500
700 Property				
800/900 Miscellaneous & Other	240			
2900 Other Direct Support				
100 Salaries	80,300	160,412	151,431	151,431
200 Benefits	37,274	74,508	63,010	63,010
300/400/500 Purchased Services	360			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>2,905,943</b>	<b>3,014,300</b>	<b>2,942,838</b>	<b>2,942,838</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	1,539,339	39,203	50,094	50,094
200 Benefits	850,387	3,469	3,929	3,929
300/400/500 Purchased Services	2,400			
600 Supplies	220,010	410,302	411,331	411,331
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	89,400	116,384	147,172	147,172
200 Benefits	40,456	66,923	84,534	84,534
300/400/500 Purchased Services				
600 Supplies	26,984			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>2,768,976</b>	<b>636,281</b>	<b>697,060</b>	<b>697,060</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	36,363	34,078	34,224	34,224
200 Benefits	23,221	23,173	23,940	23,940
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>59,584</b>	<b>57,251</b>	<b>58,164</b>	<b>58,164</b>
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	68,142	84,099	84,099	84,099
200 Benefits	3,083	2,734	2,734	2,734
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies	6,931	10,000	10,000	10,000
2900 Other Direct Support				
100 Salaries	45,116	49,560	50,997	50,997
200 Benefits	24,236	25,327	26,028	26,028
300/400/500 Purchased Services				
600 Supplies				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>147,508</b>	<b>181,720</b>	<b>183,858</b>	<b>183,858</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	201,414	236,640	236,640	236,640
200 Benefits	12,851	15,027	15,027	15,027
300/400/500 Purchased Services	29,808	41,000	41,000	41,000
600 Supplies	81,290	266,425	116,425	116,425
700 Property	18,283			
800/900 Miscellaneous & Other	7,178	4,500	4,500	4,500
2700 Student Transportation				
100 Salaries				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries	53,415	88,175	76,167	76,167
200 Benefits	24,956	28,131	24,586	24,586
300/400/500 Purchased Services	3,611			
600 Supplies				
<b>920 TOTAL ATHLETICS</b>	<b>432,806</b>	<b>679,898</b>	<b>514,345</b>	<b>514,345</b>
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>34,555,245</b>	<b>37,150,378</b>	<b>35,757,550</b>	<b>35,695,075</b>

Carson City School District School District **FINAL** Budget Fiscal Year 2022-2023  
**GENERAL FUND** Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	6/30/2023	6/30/2023
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,933,636	2,900,739	2,593,847	2,587,003
200 Benefits	967,153	1,270,430	1,274,240	1,270,917
300/400/500 Purchased Services	126,694	25,000	25,000	25,000
600 Supplies	54,938	28,000	28,000	28,000
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	3,082,421	4,224,169	3,921,087	3,910,920
2200 Instruction Staff Support				
100 Salaries	1,136,029	1,247,716	1,249,656	1,249,656
200 Benefits	518,714	532,146	535,383	535,383
300/400/500 Purchased Services	59,601	68,000	68,000	68,000
600 Supplies	133,691	121,000	121,000	121,000
700 Property				
800/900 Miscellaneous & Other	22,796	100,540	25,540	25,540
2200 SUBTOTAL	1,870,831	2,069,402	1,999,579	1,999,579
2300 General Administration				
100 Salaries	281,119	296,769	295,096	295,096
200 Benefits	111,961	106,265	106,332	106,332
300/400/500 Purchased Services	72,945	137,500	137,500	137,500
600 Supplies	15,689	9,050	9,050	9,050
700 Property				
800/900 Miscellaneous & Other	24,788	74,000	36,500	36,500
2300 SUBTOTAL	506,502	623,584	584,478	584,478
2400 School Administration				
100 Salaries	2,698,736	2,799,343	2,828,424	2,828,424
200 Benefits	1,279,948	1,320,591	1,348,693	1,348,693
300/400/500 Purchased Services	14,207			
600 Supplies	50,843	164,993	164,993	164,993
700 Property				
800/900 Miscellaneous & Other	2,813	330,788	75,000	75,000
2400 SUBTOTAL	4,046,547	4,615,715	4,417,110	4,417,110
2500 Central Services				
100 Salaries	1,955,056	2,094,879	2,087,232	2,087,232
200 Benefits	969,843	1,035,359	1,050,776	1,050,776
300/400/500 Purchased Services	756,311	1,084,745	1,079,745	1,079,745
600 Supplies	579,844	368,675	368,675	368,675
700 Property		25,250	25,250	25,250
800/900 Miscellaneous & Other	33,361	196,658	54,300	54,300
2500 SUBTOTAL	4,294,415	4,805,566	4,665,978	4,665,978

Carson City School District

School District

**FINAL**

Budget Fiscal Year 2022-2023

**GENERAL FUND**

Fund - Expenditures by Program, Function, and Object

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5/24/2022

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	2,293,798	2,419,782	2,414,213	2,393,510
200 Benefits	1,336,656	1,421,323	1,450,311	1,441,164
300/400/500 Purchased Services	1,853,200	1,855,647	1,855,647	1,855,647
600 Supplies	857,073	1,820,432	1,651,500	1,651,500
700 Property	133,348			
800/900 Miscellaneous & Other	6,007	111,113	30,000	30,000
<b>2600 SUBTOTAL</b>	<b>6,480,082</b>	<b>7,628,297</b>	<b>7,401,671</b>	<b>7,371,821</b>
<b>2700 Student Transportation</b>				
100 Salaries	696,441	872,520	866,970	866,970
200 Benefits	531,363	652,033	664,912	664,912
300/400/500 Purchased Services	32,878	20,000	20,000	20,000
600 Supplies	240,349	401,150	401,150	401,150
700 Property		500,000	150,000	300,000
800/900 Miscellaneous & Other	455	52,350	12,350	12,350
<b>2700 SUBTOTAL</b>	<b>1,501,486</b>	<b>2,498,053</b>	<b>2,115,382</b>	<b>2,265,382</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries	55,852	56,813	57,324	57,324
200 Benefits	29,291	29,920	30,495	30,495
300/400/500 Purchased Services	10,235			
800/900 Miscellaneous & Other	614			
<b>2900 SUBTOTAL</b>	<b>95,992</b>	<b>86,733</b>	<b>87,819</b>	<b>87,819</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>21,878,276</b>	<b>26,551,519</b>	<b>25,193,104</b>	<b>25,303,087</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer-CSR	227,232	-	-	-
910 Interfund Transfer-EL		347,769	398,313	390,311
910 Interfund Transfer-GATE		80,485	89,110	89,110
910 Interfund Transfer-At-Risk		344,882	387,631	387,631
910 Interfund Transfer-SPED	7,300,000	7,687,401	7,316,833	7,146,393
910 Interfund Transfer-Summer School		200,000		
910 Interfund Transfer-Nutrition	921,727	-	-	-
910 Interfund Transfer-Capital Projects				
910 Interfund Transfer-Debt Service	73,605		-	-
910 Interfund Transfer				
<b>6200 TOTAL FUND TRANSFERS</b>	<b>8,522,564</b>	<b>8,660,537</b>	<b>8,191,887</b>	<b>8,013,445</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	<b>30,400,840</b>	<b>35,212,056</b>	<b>33,384,991</b>	<b>33,316,532</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>64,956,085</b>	<b>72,362,434</b>	<b>69,142,541</b>	<b>69,011,607</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>		1,000,000		1,000,000
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				8,281,393
Ending Balance (Other)	13,573,272	11,237,010	9,816,279	665,820
<b>TOTAL ENDING FUND BALANCE</b>	<b>13,573,272</b>	<b>11,237,010</b>	<b>9,816,279</b>	<b>8,947,213</b>
<b>TOTAL APPLICATIONS</b>	<b>78,529,357</b>	<b>84,599,444</b>	<b>78,958,820</b>	<b>78,958,820</b>

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2022-2023 FINAL BUDGET FUND 205		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>TOTAL REVENUES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)			-	-
Opening Balance (Other)	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	-	-	-



CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2022-2023 FINAL BUDGET FUND 205		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	-	-	-
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	-	-	-

CARSON CITY SCHOOL DISTRICT PCFP ENGLISH LEARNER FUND		2022-2023 FINAL BUDGET FUND 206		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1300 Tuition				
1330 Summer School				
1400 Transportation Fees				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev		1,430,707	1,431,955	1,431,955
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	1,430,707	1,431,955	1,431,955
<b>4000 FEDERAL SOURCES</b>				
4300 Restricted - Direct				
4500 Restricted - State Agency				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		347,769	398,313	390,311
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	347,769	398,313	390,311
<b>TOTAL REVENUES</b>	-	1,778,476	1,830,268	1,822,266
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	1,778,476	1,830,268	1,822,266

CARSON CITY SCHOOL DISTRICT PCFP ENGLISH LEARNER FUND		2022-2023 FINAL BUDGET FUND 206		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries		1,117,134	1,142,991	1,137,533
200 Benefits		661,342	687,277	684,733
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	1,778,476	1,830,268	1,822,266
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
<b>2100 SUBTOTAL</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	1,778,476	1,830,268	1,822,266
6300 Contingency (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	1,778,476	1,830,268	1,822,266

CARSON CITY SCHOOL DISTRICT PCFP GIFTED AND TALENTED FUND		2022-2023 FINAL BUDGET FUND 207		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) 6/30/2023 FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>				
1300 Tuition				
1330 Summer School				
1400 Transportation Fees				
1920 Donations				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev		354,238	354,546	354,546
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	354,238	354,546	354,546
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		80,485	89,110	89,110
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	80,485	89,110	89,110
<b>TOTAL REVENUES</b>	-	434,723	443,656	443,656
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	434,723	443,656	443,656

CARSON CITY SCHOOL DISTRICT PCFP GIFTED AND TALENTED FUND		2022-2023 FINAL BUDGET FUND 207		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries		57,450	57,450	57,450
200 Benefits		31,321	31,862	31,862
<b>100 TOTAL REGULAR PROGRAMS</b>	-	88,771	89,312	89,312
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries		126,647	131,647	131,647
200 Benefits		38,566	41,073	41,073
300/400/500 Purchased Services		30,000	30,000	30,000
600 Supplies		30,000	30,000	30,000
800/900 Miscellaneous & Other		238	238	238
2900 Other Direct Support				
100 Salaries		81,307	81,307	81,307
200 Benefits		39,194	40,079	40,079
300/400/500 Purchased Services				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	345,952	354,344	354,344
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	-	434,723	443,656	443,656
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
<b>2100 SUBTOTAL</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	434,723	443,656	443,656
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	434,723	443,656	443,656

CARSON CITY SCHOOL DISTRICT PCFP AT-RISK FUND		2022-2023 FINAL BUDGET FUND 208		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1300 Tuition				
1330 Summer School				
1400 Transportation Fees				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev		669,135	669,719	669,719
<b>TOTAL STATE SOURCES</b>	-	669,135	669,719	669,719
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		344,882	387,631	387,631
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	344,882	387,631	387,631
<b>TOTAL REVENUES</b>	-	1,014,017	1,057,350	1,057,350
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	1,014,017	1,057,350	1,057,350

CARSON CITY SCHOOL DISTRICT PCFP AT-RISK FUND		2022-2023 FINAL BUDGET FUND 208		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries		667,795	693,612	693,612
200 Benefits		346,222	363,738	363,738
300/400/500 Purchased Services				
600 Supplies				
2700 Student Transportation				
100 Salaries				
200 Benefits				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	1,014,017	1,057,350	1,057,350
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	-	1,014,017	1,057,350	1,057,350
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
<b>2100 SUBTOTAL</b>	-	-	-	-
<b>2200 SUBTOTAL</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	1,014,017	1,057,350	1,057,350
6300 Contingency (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	1,014,017	1,057,350	1,057,350



CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2022-2023 FINAL BUDGET FUND 210		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction	2,566,602			
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	2,566,602	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds	227,232			
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	227,232	-	-	-
<b>TOTAL REVENUES</b>	2,793,834	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	2,793,834	-	-	-

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2022-2023 FINAL BUDGET FUND 210		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	1,837,023			
200 Benefits	956,811			
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
<b>100 TOTAL REGULAR PROGRAMS</b>	2,793,834	-	-	-
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	2,793,834	-	-	-
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
<b>2100 SUBTOTAL</b>	-	-	-	-
<b>2200 Instruction Staff Support</b>				
100 Salaries				
200 Benefits				
<b>2200 SUBTOTAL</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	2,793,834	-	-	-
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	2,793,834	-	-	-

CARSON CITY SCHOOL DISTRICT		2022-2023 FINAL BUDGET		
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		FUND 215		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>TOTAL REVENUES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	-	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2022-2023 FINAL BUDGET FUND 215		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	-	-	-
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	-	-	-
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	-	-	-

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2022-2023 FINAL BUDGET FUND 230		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	265			
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	<b>265</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	309,649	348,470	350,000	379,811
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>309,649</b>	<b>348,470</b>	<b>350,000</b>	<b>379,811</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>309,914</b>	<b>348,470</b>	<b>350,000</b>	<b>379,811</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	48,717	45,866	-	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>48,717</b>	<b>45,866</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>358,631</b>	<b>394,336</b>	<b>350,000</b>	<b>379,811</b>

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2022-2023 FINAL BUDGET FUND 230		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	83,483	80,377	81,653	81,653
200 Benefits	21,297	14,705	15,216	15,216
300/400/500 Purchased Services				
600 Supplies	6,700	23,250	23,250	23,250
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	122,906	128,967	130,952	130,952
200 Benefits	64,574	67,715	69,826	69,826
300/400/500 Purchased Services	10,002	24,774	25,000	25,000
600 Supplies	3,803	8,682	4,103	33,914
700 Property				
800/900 Miscellaneous & Other		45,866		
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>312,765</b>	<b>394,336</b>	<b>350,000</b>	<b>379,811</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
600 Supplies				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>312,765</b>	<b>394,336</b>	<b>350,000</b>	<b>379,811</b>
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries				
200 Benefits				
<b>2600 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer-Prison Ed				
<b>6200 TOTAL FUND TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>312,765</b>	<b>394,336</b>	<b>350,000</b>	<b>379,811</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	45,866	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>45,866</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>358,631</b>	<b>394,336</b>	<b>350,000</b>	<b>379,811</b>

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2022-2023 FINAL BUDGET FUND 235		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	1,107,824	1,081,444	1,100,000	1,081,444
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	1,107,824	1,081,444	1,100,000	1,081,444
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>TOTAL REVENUES</b>	1,107,824	1,081,444	1,100,000	1,081,444
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	639	639	-	-
<b>TOTAL OPENING FUND BALANCE</b>	639	639	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	1,108,463	1,082,083	1,100,000	1,081,444



CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2022-2023 FINAL BUDGET FUND 235		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	505,715	506,171	512,287	512,287
200 Benefits	239,548	245,803	252,906	252,906
300/400/500 Purchased Services	-	500	500	500
600 Supplies	10,944	57,121	59,843	41,287
700 Property	96,359			
800/900 Miscellaneous & Other		639		
2900 Other Direct Support				
100 Salaries	171,103	172,733	173,606	173,606
200 Benefits	79,465	81,116	82,858	82,858
300/400/500 Purchased Services	4,690	15,000	15,000	15,000
600 Supplies		3,000	3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>1,107,824</b>	<b>1,082,083</b>	<b>1,100,000</b>	<b>1,081,444</b>
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>1,107,824</b>	<b>1,082,083</b>	<b>1,100,000</b>	<b>1,081,444</b>
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries				
200 Benefits				
<b>2600 SUBTOTAL</b>	-	-	-	-
<b>4700 Building Improvement</b>				
700 Property				
<b>4700 SUBTOTAL</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>1,107,824</b>	<b>1,082,083</b>	<b>1,100,000</b>	<b>1,081,444</b>
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	639	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>639</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>1,108,463</b>	<b>1,082,083</b>	<b>1,100,000</b>	<b>1,081,444</b>

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2022-2023 FINAL BUDGET FUND 240		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	4,761,838	3,000,000	2,000,000	2,000,000
3210 Special Transportation				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>4,761,838</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>4000 FEDERAL SOURCES</b>				
4200 Unrestricted - State Agency				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>4,761,838</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>4,761,838</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

**CARSON CITY SCHOOL DISTRICT  
STATE GRANTS FUND**

**2022-2023 FINAL BUDGET  
FUND 240**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	362,803	600,000	600,000	600,000
200 Benefits	239,784	400,000	400,000	400,000
300/400/500 Purchased Services	214,706	100,000	100,000	100,000
600 Supplies	309,169	5,000	38,500	38,500
800/900 Miscellaneous & Other	19,080	-	-	-
2900 Other Direct Support				
100 Salaries	148,376	150,000	150,000	150,000
200 Benefits	71,939	50,000	50,000	50,000
600 Supplies	-			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>1,365,857</b>	<b>1,305,000</b>	<b>1,338,500</b>	<b>1,338,500</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries		80,000		
200 Benefits		30,000		
600 Supplies		-		
2900 Other Direct Support				
100 Salaries	21,744	298,000		
200 Benefits		106,803		
300/400/500 Purchased Services				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>21,744</b>	<b>514,803</b>	<b>-</b>	<b>-</b>
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	61,671			
200 Benefits	19,313			
300/400/500 Purchased Services				
600 Supplies	3,000			
2900 Other Direct Support				
100 Salaries	3,356			
200 Benefits	364			
300/400/500 Purchased Services	41,985			
600 Supplies	21,986			
700 Property				
800/900 Miscellaneous & Other	238			
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>151,913</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	536	201,564	201,564	201,564
200 Benefits	57	69,054	69,054	69,054
300/400/500 Purchased Services	2,125	150,000	150,000	150,000
600 Supplies	186,177	1,374	1,374	1,374
800/900 Miscellaneous & Other		-	-	-
2900 Other Direct Support				
100 Salaries	59,235	184,358	184,358	184,358
200 Benefits	22,637	50,150	50,150	50,150
300/400/500 Purchased Services	4,300	-	5,000	5,000
600 Supplies	10,949	-		
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>286,016</b>	<b>656,500</b>	<b>661,500</b>	<b>661,500</b>

Carson City School District

School District

**FINAL**

Budget Fiscal Year 2022-2023

**STATE GRANTS FUND**

Fund - Expenditures by Program, Function, and Object

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5/24/2022

PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	313,505			
200 Benefits	203,496			
600 Supplies	1,106			
2900 Other Direct Support				
100 Salaries	113,447			
200 Benefits	59,630			
300/400/500 Purchased Services	600			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	691,784	-	-	-
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	2,517,314	2,476,303	2,000,000	2,000,000
<b>2100 Student Support</b>				
100 Salaries	706,997	83,046		
200 Benefits	371,634	35,151		
300/400/500 Purchased Services	58,749	102,500		
600 Supplies	26,256	3,000		
<b>2100 SUBTOTAL</b>	1,163,636	223,697	-	-
<b>2200 Instruction Staff Support</b>				
100 Salaries	264,090	200,000		
200 Benefits	115,545	75,000		
300/400/500 Purchased Services	160,797	-	-	
600 Supplies	582		-	
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	541,014	275,000	-	-
<b>2300 General Administration</b>				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
<b>2300 SUBTOTAL</b>	-	-	-	-
<b>2400 School Administration</b>				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
<b>2400 SUBTOTAL</b>	-	-	-	-
<b>2500 Central Services</b>				
100 Salaries	18,951			
200 Benefits	9,467			
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	28,418	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>2600 Operating/Maintenance Plant</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	511,456			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>511,456</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		25,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>2,244,524</b>	<b>523,697</b>	<b>-</b>	<b>-</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	<b>2,244,524</b>	<b>523,697</b>	<b>-</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>4,761,838</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>4,761,838</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2022-2023 FINAL BUDGET FUND 250		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	4,711,696	5,002,256	5,100,000	5,100,000
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3900 For/on behalf of School District		(85,000)	(85,000)	(85,000)
<b>TOTAL STATE SOURCES</b>	4,711,696	4,917,256	5,015,000	5,015,000
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds	7,300,000	7,687,401	7,316,833	7,146,393
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	7,300,000	7,687,401	7,316,833	7,146,393
<b>TOTAL REVENUES</b>	12,011,696	12,604,657	12,331,833	12,161,393
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	824,103	1,485,504	1,485,504	1,485,504
<b>TOTAL OPENING FUND BALANCE</b>	824,103	1,485,504	1,485,504	1,485,504
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	12,835,799	14,090,161	13,817,337	13,646,897

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2022-2023 FINAL BUDGET FUND 250		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
600 Supplies				
700 Property				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	4,892,906	5,185,646	5,041,119	5,014,441
200 Benefits	2,879,256	3,007,747	2,973,701	2,971,312
300/400/500 Purchased Services	361	10,000	10,000	10,000
600 Supplies	3,656	20,000	20,000	20,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	359,366	428,725	419,163	419,163
200 Benefits	311,031	354,166	350,835	350,835
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,348,377	1,637,363	1,549,271	1,518,163
200 Benefits	674,743	761,010	767,744	757,479
300/400/500 Purchased Services	836,658	1,175,000	1,175,000	1,175,000
600 Supplies	43,866	25,000	25,000	25,000
700 Property				
800/900 Miscellaneous & Other	75			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>11,350,295</b>	<b>12,604,657</b>	<b>12,331,833</b>	<b>12,261,393</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>11,350,295</b>	<b>12,604,657</b>	<b>12,331,833</b>	<b>12,261,393</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	1,485,504	1,485,504	1,485,504	1,385,504
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,485,504</b>	<b>1,485,504</b>	<b>1,485,504</b>	<b>1,385,504</b>
<b>TOTAL APPLICATIONS</b>	<b>12,835,799</b>	<b>14,090,161</b>	<b>13,817,337</b>	<b>13,646,897</b>

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND		2022-2023 FINAL BUDGET FUND 260		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues				
1910 Rentals				
1920 Donations	54,709	200,000	200,000	200,000
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	<b>54,709</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>54,709</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	141,110	160,619	160,619	160,619
<b>TOTAL OPENING FUND BALANCE</b>	<b>141,110</b>	<b>160,619</b>	<b>160,619</b>	<b>160,619</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>195,819</b>	<b>360,619</b>	<b>360,619</b>	<b>360,619</b>



**CARSON CITY SCHOOL DISTRICT  
GIFTS AND DONATIONS FUND**

**2022-2023 FINAL BUDGET  
FUND 260**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED		(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
<b>100 REGULAR PROGRAMS</b>						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services		4,100	4,100		4,100	
600 Supplies	589	39,100	39,100		39,100	
700 Property		-	-		-	
800/900 Miscellaneous & Other	2,250	-	-		-	
2900 Other Direct Support						
100 Salaries		-	-		-	
200 Benefits		-	-		-	
300/400/500 Purchased Services		138,000	138,000		138,000	
600 Supplies		11,500	11,500		11,500	
700 Property						
800/900 Miscellaneous & Other						
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>2,839</b>	<b>192,700</b>	<b>192,700</b>		<b>192,700</b>	
<b>200 SPECIAL PROGRAMS</b>						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies	609					
700 Property						
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies	365					
700 Property						
800/900 Miscellaneous & Other						
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>974</b>	<b>-</b>	<b>-</b>		<b>-</b>	
<b>300 VOCATIONAL &amp; TECHNICAL</b>						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	800					
600 Supplies	559					
700 Property						
800/900 Miscellaneous & Other						
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>1,359</b>	<b>-</b>	<b>-</b>		<b>-</b>	

<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>5,172</b>	<b>192,700</b>	<b>192,700</b>	<b>192,700</b>
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>2100 Student Support</b>				
600 Supplies	27,265			
<b>2100 SUBTOTAL</b>	27,265	-	-	-
<b>2200 Instruction Staff Support</b>				
600 Supplies	-			
<b>2200 SUBTOTAL</b>	-	-	-	-
<b>2300 General Administration</b>				
800/900 Miscellaneous & Other	375			
<b>2300 SUBTOTAL</b>	375	-	-	-
<b>2500 Central Services</b>				
300/400/500 Purchased Services	256			
<b>2500 SUBTOTAL</b>	256	-	-	-
<b>2600 Operating/Maintenance Plant Service</b>				
300/400/500 Purchased Services		500	500	500
600 Supplies	-	5,500	5,500	5,500
700 Property		500	500	500
<b>2600 SUBTOTAL</b>	-	6,500	6,500	6,500
<b>2700 Student Transportation</b>				
300/400/500 Purchased Services		250	250	250
<b>2700 SUBTOTAL</b>	-	250	250	250
<b>2900 Other Support (All Objects)</b>				
600 Supplies		550	550	550
<b>2900 SUBTOTAL</b>	-	550	550	550
<b>TOTAL SUPPORT SERVICES</b>	27,896	7,300	7,300	7,300
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>4700 Building Improvement</b>				
700 Property	2,132			
<b>4700 SUBTOTAL</b>	2,132	-	-	-
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	2,132	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	30,028	7,300	7,300	7,300
<b>TOTAL ALL EXPENDITURES</b>	35,200	200,000	200,000	200,000
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	160,619	160,619	160,619	160,619
<b>TOTAL ENDING FUND BALANCE</b>	160,619	160,619	160,619	160,619
<b>TOTAL APPLICATIONS</b>	195,819	360,619	360,619	360,619

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2022-2023 FINAL BUDGET FUND 270		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,819,716	126,976	126,976	126,976
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	<b>1,819,716</b>	<b>126,976</b>	<b>126,976</b>	<b>126,976</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>1,819,716</b>	<b>126,976</b>	<b>126,976</b>	<b>126,976</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	39,843	37,880	37,880	37,880
<b>TOTAL OPENING FUND BALANCE</b>	<b>39,843</b>	<b>37,880</b>	<b>37,880</b>	<b>37,880</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>1,859,559</b>	<b>164,856</b>	<b>164,856</b>	<b>164,856</b>

**CARSON CITY SCHOOL DISTRICT  
LOCAL GRANTS FUND**

**2022-2023 FINAL BUDGET  
FUND 270**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	21,845	10,000	10,000	10,000
200 Benefits	2,633	500	500	500
300/400/500 Purchased Services	36,146	7,000	7,000	7,000
600 Supplies	167,765	15,000	15,000	15,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	7,024			
200 Benefits	308			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>235,721</b>	<b>32,500</b>	<b>32,500</b>	<b>32,500</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries		10,000	10,000	10,000
200 Benefits		1,000	1,000	1,000
300/400/500 Purchased Services		1,000	1,000	1,000
600 Supplies	4,516	1,000	1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>4,516</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	2,645	48,087	48,087	48,087
200 Benefits	117	24,369	24,369	24,369
300/400/500 Purchased Services				
600 Supplies	492,539			
2900 Other Direct Support				
100 Salaries	110			
200 Benefits				
300/400/500 Purchased Services	50			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>495,461</b>	<b>72,456</b>	<b>72,456</b>	<b>72,456</b>
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>735,698</b>	<b>117,956</b>	<b>117,956</b>	<b>117,956</b>
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Carson City School District  
LOCAL GRANTS FUND  
Schedule BB-2, Page 1 of 2

School District **FINAL** Budget Fiscal Year 2022-2023  
Fund - Expenditures by Program, Function, and Object

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5/24/2022

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED		(4) 6/30/2023 FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>					
<b>2100 Student Support</b>					
100 Salaries	86,834	750	750	750	750
200 Benefits	52,925	15	15	15	15
300/400/500 Purchased Services	6,450	-	-	-	-
600 Supplies	4,724	5,000	5,000	5,000	5,000
<b>2100 SUBTOTAL</b>	<b>150,933</b>	<b>5,765</b>	<b>5,765</b>	<b>5,765</b>	<b>5,765</b>
<b>2200 Instruction Staff Support</b>					
100 Salaries		250	250	250	250
200 Benefits		5	5	5	5
600 Supplies	12,832	3,000	3,000	3,000	3,000
<b>2200 SUBTOTAL</b>	<b>12,832</b>	<b>3,255</b>	<b>3,255</b>	<b>3,255</b>	<b>3,255</b>
<b>2500 Central Services</b>					
300/400/500 Purchased Services	22,870				
600 Supplies	210,412				
<b>2500 SUBTOTAL</b>	<b>233,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2600 Operating/Maintenance Plant Service</b>					
100 Salaries	53,064				
200 Benefits	22,952				
300/400/500 Purchased Services	155,724				
600 Supplies	269,600				
<b>2600 SUBTOTAL</b>	<b>501,340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2700 Student Transportation</b>					
300/400/500 Purchased Services	144,603				
600 Supplies					
<b>2700 SUBTOTAL</b>	<b>144,603</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>1,042,990</b>	<b>9,020</b>	<b>9,020</b>	<b>9,020</b>	<b>9,020</b>
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100 Food Services Operations</b>					
100 Salaries	2,802				
200 Benefits	437				
300/400/500 Purchased Services					
600 Supplies	14,752				
<b>3100 SUBTOTAL</b>	<b>17,991</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4700 Building Improvement</b>					
300/400/500 Purchased Services	25,000				
<b>4700 SUBTOTAL</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	<b>1,085,981</b>	<b>9,020</b>	<b>9,020</b>	<b>9,020</b>	<b>9,020</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>1,821,679</b>	<b>126,976</b>	<b>126,976</b>	<b>126,976</b>	<b>126,976</b>
<b>8000 ENDING FUND BALANCE</b>					
Reserved NPM Per NRS 387.1235					-
Ending Balance (Other)	37,880	37,880	37,880	37,880	37,880
<b>TOTAL ENDING FUND BALANCE</b>	<b>37,880</b>	<b>37,880</b>	<b>37,880</b>	<b>37,880</b>	<b>37,880</b>
<b>TOTAL APPLICATIONS</b>	<b>1,859,559</b>	<b>164,856</b>	<b>164,856</b>	<b>164,856</b>	<b>164,856</b>

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2022-2023 FINAL BUDGET FUND 271			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
				(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
<b>1000</b>	<b>LOCAL SOURCES</b>				
1300	Tuition				
1330	Summer School	1,500	25,000	25,000	25,000
1400	Transportation Fees				
1910	Rentals				
1920	Donations				
1990	Miscellaneous				
1999	Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>		<b>1,500</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3100	State Food Aid				
3110	Distributive School Fund				
3200	Restricted Funding/Grants-in-Aid Rev				
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5200	Transfers from Other Funds		200,000		
5300	Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>		<b>1,500</b>	<b>225,000</b>	<b>25,000</b>	<b>25,000</b>
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)	44,643	10,551	145,551	145,551
<b>TOTAL OPENING FUND BALANCE</b>		<b>44,643</b>	<b>10,551</b>	<b>145,551</b>	<b>145,551</b>
	Prior Period Adjustments				
	Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>		<b>46,143</b>	<b>235,551</b>	<b>170,551</b>	<b>170,551</b>

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2022-2023 FINAL BUDGET FUND 271		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	21,731	60,000	60,000	60,000
200 Benefits	4,343	20,000	20,000	20,000
300/400/500 Purchased Services				
600 Supplies	9,518	10,000	10,000	10,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>35,592</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>35,592</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>35,592</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	10,551	145,551	80,551	80,551
<b>TOTAL ENDING FUND BALANCE</b>	<b>10,551</b>	<b>145,551</b>	<b>80,551</b>	<b>80,551</b>
<b>TOTAL APPLICATIONS</b>	<b>46,143</b>	<b>235,551</b>	<b>170,551</b>	<b>170,551</b>

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2022-2023 FINAL BUDGET FUND 275		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>TOTAL REVENUES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	-	-	-



CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2022-2023 FINAL BUDGET FUND 275		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	-	-	-	-
<b>2200 Instruction Staff Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
<b>2200 SUBTOTAL</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	-	-	-
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	-	-	-

CARSON CITY SCHOOL DISTRICT STUDENT ACTIVITIES FUND		2022-2023 FINAL BUDGET FUND 279		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	525,791	2,000,000	2,000,000	2,000,000
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	<b>525,791</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>525,791</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	801,300	750,193	750,193	750,193
<b>TOTAL OPENING FUND BALANCE</b>	<b>801,300</b>	<b>750,193</b>	<b>750,193</b>	<b>750,193</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>1,327,091</b>	<b>2,750,193</b>	<b>2,750,193</b>	<b>2,750,193</b>

CARSON CITY SCHOOL DISTRICT STUDENT ACTIVITIES FUND		2022-2023 FINAL BUDGET FUND 279		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING	
			(3) 6/30/2023 TENTATIVE APPROVED	(4) 6/30/2023 FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	288,449	1,000,000	1,000,000	1,000,000
600 Supplies	288,449	1,000,000	1,000,000	1,000,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>576,898</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>576,898</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
<b>2100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>576,898</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	750,193	750,193	750,193	750,193
<b>TOTAL ENDING FUND BALANCE</b>	<b>750,193</b>	<b>750,193</b>	<b>750,193</b>	<b>750,193</b>
<b>TOTAL APPLICATIONS</b>	<b>1,327,091</b>	<b>2,750,193</b>	<b>2,750,193</b>	<b>2,750,193</b>

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2022-2023 FINAL BUDGET FUND 280		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues				
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct	6,937,685	12,000,000	12,000,000	12,000,000
4500 Restricted - State Agency				
4510 NSB Reimbursement				
4520 NSLP Reimbursement				
4558 Commodity Foods				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	6,937,685	12,000,000	12,000,000	12,000,000
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>TOTAL REVENUES</b>	6,937,685	12,000,000	12,000,000	12,000,000
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	6,937,685	12,000,000	12,000,000	12,000,000

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2022-2023 FINAL BUDGET FUND 280		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	902,938	1,632,562	1,632,562	1,632,562
200 Benefits	445,105	892,418	892,418	892,418
300/400/500 Purchased Services	43,270	50,000	50,000	50,000
600 Supplies	660,462	1,100,000	1,100,000	1,100,000
700 Property		-	-	-
800/900 Miscellaneous & Other		200,000	200,000	200,000
2900 Other Direct Support				
100 Salaries	72,412	325,000	325,000	325,000
200 Benefits	35,569	150,000	150,000	150,000
300/400/500 Purchased Services		35,000	35,000	35,000
600 Supplies		100,000	100,000	100,000
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>2,159,756</b>	<b>4,484,980</b>	<b>4,484,980</b>	<b>4,484,980</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	601,203	1,400,000	1,400,000	1,400,000
200 Benefits	420,790	550,000	550,000	550,000
300/400/500 Purchased Services		280,978	280,978	280,978
600 Supplies	27,499	-	-	-
2900 Other Direct Support				
100 Salaries	162,003	125,450	125,450	125,450
200 Benefits	94,645	65,000	65,000	65,000
300/400/500 Purchased Services	274,084	44,437	44,437	44,437
600 Supplies	64,301	100,000	100,000	100,000
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>1,644,525</b>	<b>2,565,865</b>	<b>2,565,865</b>	<b>2,565,865</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries		7,500	7,500	7,500
200 Benefits		2,500	2,500	2,500
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies		5,950	5,950	5,950
700 Property		5,000	5,000	5,000
2700 Student Transportation				
100 Salaries		-	-	-
200 Benefits		-	-	-
2900 Other Direct Support				
100 Salaries	68,465	120,000	120,000	120,000
200 Benefits	36,368	65,000	65,000	65,000
300/400/500 Purchased Services		68,315	68,315	68,315
600 Supplies	459	670	670	670
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>105,292</b>	<b>284,935</b>	<b>284,935</b>	<b>284,935</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	280,337	496,350	496,350	496,350
200 Benefits	106,883	350,500	350,500	350,500
300/400/500 Purchased Services	22,555	10,000	10,000	10,000
600 Supplies	39,623	5,000	5,000	5,000
700 Property		4,000	4,000	4,000
800/900 Miscellaneous & Other		500	500	500
2700 Student Transportation				
300/400/500 Purchased Services		-	-	-
600 Supplies		-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other		-	-	-
2900 Other Direct Support				
100 Salaries	188,913	339,000	339,000	339,000
200 Benefits	97,028	190,659	190,659	190,659
300/400/500 Purchased Services	3,315			
600 Supplies	32,954			
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>771,608</b>	<b>1,396,009</b>	<b>1,396,009</b>	<b>1,396,009</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries		23,000	23,000	23,000
200 Benefits		17,500	17,500	17,500
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>-</b>	<b>40,500</b>	<b>40,500</b>	<b>40,500</b>
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>4,681,181</b>	<b>8,772,289</b>	<b>8,772,289</b>	<b>8,772,289</b>

Carson City School District  
FEDERAL GRANTS FUND

School District **FINAL** Budget Fiscal Year 2022-2023  
Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	540,740	1,497,000	1,497,000	1,497,000
200 Benefits	303,045	626,011	626,011	626,011
300/400/500 Purchased Services	148,585	200,000	200,000	200,000
600 Supplies	37,107	5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	1,029,477	2,328,011	2,328,011	2,328,011
2200 Instruction Staff Support				
100 Salaries	265,981	337,500	337,500	337,500
200 Benefits	124,804	170,000	170,000	170,000
300/400/500 Purchased Services	35,455	150,000	150,000	150,000
600 Supplies	60,200	30,000	30,000	30,000
700 Property		-	-	-
800/900 Miscellaneous & Other	130	200	200	200
2200 SUBTOTAL	486,570	687,700	687,700	687,700
2300 General Administration				
100 Salaries	103,473			
200 Benefits	56,561			
300/400/500 Purchased Services				
600 Supplies	22,058			
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	182,092	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries		46,000	46,000	46,000
200 Benefits		24,000	24,000	24,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	70,000	70,000	70,000

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	26,704			
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	26,704	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	31,438	100,000	100,000	100,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	31,438	100,000	100,000	100,000
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	355,246			
2900 SUBTOTAL	355,246	-	-	-
TOTAL SUPPORT SERVICES	2,111,527	3,185,711	3,185,711	3,185,711
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	33,855			
700 Property	11,681			
800/900 Miscellaneous & Other				
3100 SUBTOTAL	45,536	-	-	-
3300 Community Service				
100 Salaries	55,167	23,000	23,000	23,000
200 Benefits	38,911	19,000	19,000	19,000
300/400/500 Purchased Services	314			
600 Supplies	5,049			
700 Property				
800/900 Miscellaneous & Other				
3300 Community Service	99,441	42,000	42,000	42,000



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>4600 Site Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
<b>4600 SUBTOTAL</b>	-	-	-	-
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
<b>4700 SUBTOTAL</b>	-	-	-	-
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
<b>4900 SUBTOTAL</b>	-	-	-	-
<b>4000</b>				
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	2,256,504	3,227,711	3,227,711	3,227,711
<b>TOTAL ALL EXPENDITURES</b>	6,937,685	12,000,000	12,000,000	12,000,000
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	6,937,685	12,000,000	12,000,000	12,000,000

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2022-2023 FINAL BUDGET FUND 285		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement	269,316	250,000	250,000	250,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
4510 NSB Reimbursement				
4520 NSLP Reimbursement				
4558 Commodity Foods				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	269,316	250,000	250,000	250,000
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>TOTAL REVENUES</b>	269,316	250,000	250,000	250,000
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	408,877	417,188	326,102	326,102
<b>TOTAL OPENING FUND BALANCE</b>	408,877	417,188	326,102	326,102
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	678,193	667,188	576,102	576,102

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2022-2023 FINAL BUDGET FUND 285		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	55,274	56,365	57,430	57,430
200 Benefits	28,457	29,721	30,912	30,912
300/400/500 Purchased Services	172,327	225,000	225,000	225,000
600 Supplies	4,947	30,000	30,000	30,000
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>261,005</b>	<b>341,086</b>	<b>343,342</b>	<b>343,342</b>
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>261,005</b>	<b>341,086</b>	<b>343,342</b>	<b>343,342</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>261,005</b>	<b>341,086</b>	<b>343,342</b>	<b>343,342</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	417,188	326,102	232,760	232,760
<b>TOTAL ENDING FUND BALANCE</b>	<b>417,188</b>	<b>326,102</b>	<b>232,760</b>	<b>232,760</b>
<b>TOTAL APPLICATIONS</b>	<b>678,193</b>	<b>667,188</b>	<b>576,102</b>	<b>576,102</b>

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2022-2023 FINAL BUDGET FUND 290		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	3,918		442,126	442,126
1612 Daily Sales - School Breakfast	1,295		69,172	69,172
1614 Daily Sales - After-School Program				
1621 Daily Sales - A La Carte	380	15,000	51,345	51,345
1622 Daily Sales - Extra Milk	41	1,000	1,000	1,000
1623 Daily Sales - Adults	1,220	2,000	2,000	2,000
1630 Catering	6,971	10,000	10,000	10,000
1950/60 Services Provided other Governments				
1990 Miscellaneous			10,931	10,931
<b>TOTAL LOCAL SOURCES</b>	<b>13,825</b>	<b>28,000</b>	<b>586,574</b>	<b>586,574</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid	12,393	15,000	130,031	130,031
<b>TOTAL STATE SOURCES</b>	<b>12,393</b>	<b>15,000</b>	<b>130,031</b>	<b>130,031</b>
<b>4000 FEDERAL SOURCES</b>				
4300 Restricted - Direct				
4500 Restricted - State Agency	2,174,234	142,000	34,099	34,099
4510 NSB Reimbursement	6,692	1,000,372	715,372	715,372
4520 NSLP Reimbursement	14,585	2,870,454	1,902,454	1,902,454
4558 Commodity Foods	189,355	289,575	211,575	211,575
4514 ASSP Reimbursement	9,695	20,000	27,000	27,000
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>2,394,561</b>	<b>4,322,401</b>	<b>2,890,500</b>	<b>2,890,500</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds	921,727	-		
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>921,727</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>3,342,506</b>	<b>4,365,401</b>	<b>3,607,105</b>	<b>3,607,105</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	206,696	624,982	624,982	624,982
<b>TOTAL OPENING FUND BALANCE</b>	<b>206,696</b>	<b>624,982</b>	<b>624,982</b>	<b>624,982</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>3,549,202</b>	<b>4,990,383</b>	<b>4,232,087</b>	<b>4,232,087</b>

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2022-2023 FINAL BUDGET FUND 290		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
<b>2500 SUBTOTAL</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	870,575	1,118,110	1,030,238	1,029,479
200 Benefits	649,190	748,049	788,542	787,253
300/400/500 Purchased Services	1,066,415	2,000,000	1,438,325	1,438,325
600 Supplies	337,904	499,242	350,000	350,000
700 Property				
800/900 Miscellaneous & Other	136			
<b>3100 SUBTOTAL</b>	2,924,220	4,365,401	3,607,105	3,605,057
<b>4100 Land Acquisition</b>				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	2,924,220	4,365,401	3,607,105	3,605,057
<b>TOTAL ALL EXPENDITURES</b>	2,924,220	4,365,401	3,607,105	3,605,057
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	624,982	624,982	624,982	627,030
Change in Fund Balance (surplus/deficit)	418,286	-	-	2,048
<b>TOTAL ENDING FUND BALANCE</b>	624,982	624,982	624,982	627,030
<b>TOTAL APPLICATIONS</b>	3,549,202	4,990,383	4,232,087	4,232,087

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2022-2023 FINAL BUDGET FUND 300		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) 6/30/2023 FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	801,499	797,864	836,099	836,099
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1990 Miscellaneous	2,519			
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	<b>804,018</b>	<b>797,864</b>	<b>836,099</b>	<b>836,099</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct	232,116			
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>232,116</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>1,036,134</b>	<b>797,864</b>	<b>836,099</b>	<b>836,099</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	420,477	865,324	725,988	725,988
<b>TOTAL OPENING FUND BALANCE</b>	<b>420,477</b>	<b>865,324</b>	<b>725,988</b>	<b>725,988</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>1,456,611</b>	<b>1,663,188</b>	<b>1,562,087</b>	<b>1,562,087</b>

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2022-2023 FINAL BUDGET FUND 300		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
2500 Central Services				
700 Property	158,238			
2500 SUBTOTAL	158,238	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	158,238	-	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
4100 Land Acquisition				
300/400/500 Purchased Services				
700 Property				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
300/400/500 Purchased Services				
700 Property	-			
4200 SUBTOTAL	-	-	-	-
4500 Building Acquisition/Construction				
300/400/500 Purchased Services				
700 Property				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
300/400/500 Purchased Services				
700 Property	212,155			
4600 SUBTOTAL	212,155	-	-	-
4700 Building Improvement				
300/400/500 Purchased Services				
700 Property	220,894	937,200	700,000	1,000,000
4700 SUBTOTAL	220,894	937,200	700,000	1,000,000
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	433,049	937,200	700,000	1,000,000
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	591,287	937,200	700,000	1,000,000
<b>TOTAL ALL EXPENDITURES</b>	591,287	937,200	700,000	1,000,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	865,324	725,988	862,087	562,087
<b>TOTAL ENDING FUND BALANCE</b>	865,324	725,988	862,087	562,087
<b>TOTAL APPLICATIONS</b>	1,456,611	1,663,188	1,562,087	1,562,087

**CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES**

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
<b>REVENUES</b>		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Capital Projects Fund "c"	GOVERNMENT SERVICE TAX REVENUE	836,099	877,904	921,799	967,889	1,016,284
	PROJECTED INCREASE FROM PREVIOUS YEAR	1.16%	5.00%	5.00%	5.00%	5.00%
	BEGINNING FUND BALANCE FOR APPLICATION	725,988	562,087	889,991	1,411,790	2,079,679
	AVAILABLE PAYGO (PAY AS YOU GO)	3,593,945	5,420,489	6,951,956	9,071,583	11,596,597
	E-Rate Rebates Received	0	0	0	0	0
	Actual PAYGO Transfer from Debt Fund	0	0	0	0	0
	<b>NET RESOURCES AVAILABLE FOR OBLIGATION</b>	<b>1,562,087</b>	<b>1,439,991</b>	<b>1,811,790</b>	<b>2,379,679</b>	<b>3,095,963</b>
Bond Fund "b"	NEW/EXPECTED BOND PROCEEDS	0	0	0	0	0
	BEGINNING FUND BALANCE FOR APPLICATION	8,480,453	1,405,453	0	0	0
	<b>NET RESOURCES AVAILABLE FOR OBLIGATION</b>	<b>8,480,453</b>	<b>1,405,453</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ALL FUND TOTAL RESOURCES AVAILABLE</b>		<b>10,042,540</b>	<b>2,845,444</b>	<b>1,811,790</b>	<b>2,379,679</b>	<b>3,095,963</b>

**EXPENDITURES**

**DISTRICT-WIDE CYCLE**

C	Asphalt	100,000	100,000	100,000	100,000	100,000
C	Roofing/Envelope	100,000	100,000	100,000	100,000	100,000
C	Refresh	100,000	100,000	100,000	100,000	100,000
C	IT Network Upgrades					
C	IT Network Upgrades					
B	DW Major Maintenance	4,900,000	1,405,453			

**BORDEWICH/BRAY**

C	Bathroom Remodel	200,000				
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**CARSON HIGH**

B	Reroof	575,000				
B	Locker Room Remodel, Phase II	500,000				

**CARSON MIDDLE**

**EAGLE VALLEY**

B	Addition 9-10 Classrooms	1,000,000				
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**EMPIRE**

C	Reroof		150,000			
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**FREMONT**

C	Reroof	150,000				
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**FRITSCH**

C	Reroof - Building A	100,000				
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**MARK TWAIN**

C	Reroof	150,000				
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**PIONEER HIGH AND CORBETT CAMPUS**

**SEELIGER**

C	Reroof	100,000				
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**STUDENT SUPPORT SERVICES**

**ADMINISTRATIVE BUILDING**

**MAINTENANCE BUILDING**

C	Reroof		100,000			
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**GLEASON/PDC**

C	Reroof			100,000		
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**OPERATIONS**

**TRANSPORTATION**

B	Mechanic Shop Remodel	100,000				
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C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 1,000,000	\$ 550,000	\$ 400,000	\$ 300,000	\$ 300,000
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B	TOTAL BOND FUNDED APPLICATIONS	\$ 7,075,000	\$ 1,405,453	\$ -	\$ -	\$ -
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<b>TOTAL APPLICATIONS</b>	<b>8,075,000</b>	<b>1,955,453</b>	<b>400,000</b>	<b>300,000</b>	<b>300,000</b>
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<b>TOTAL RESOURCES LESS APPLICATIONS</b>	<b>1,967,540</b>	<b>889,991</b>	<b>1,411,790</b>	<b>2,079,679</b>	<b>2,795,963</b>
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CARSON CITY SCHOOL DISTRICT BONDS FUND		2022-2023 FINAL BUDGET FUND 360		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1500 Earnings on Investments	41,735			
1990 Miscellaneous				
1999 Indirect Costs				
<b>TOTAL LOCAL SOURCES</b>	41,735	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal		12,000,000		
5120 Premium/Discount of Bond Sale		1,105,161		
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	13,105,161	-	-
<b>TOTAL REVENUES</b>	41,735	13,105,161	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	11,483,588	9,625,292	8,480,453	8,480,453
<b>TOTAL OPENING FUND BALANCE</b>	11,483,588	9,625,292	8,480,453	8,480,453
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	11,525,323	22,730,453	8,480,453	8,480,453

CARSON CITY SCHOOL DISTRICT BONDS FUND		2022-2023 FINAL BUDGET FUND 360		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3)	(4)
			BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
2700 Student Transportation				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
4500 Building Acquisition/Construction				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
300/400/500 Purchased Services				
600 Supplies				
700 Property	356,468			
800/900 Miscellaneous & Other				
4600 SUBTOTAL	356,468	-	-	-
4700 Building Improvement				
300/400/500 Purchased Services				
600 Supplies				
700 Property	1,543,563	14,250,000	6,575,000	7,075,000
800/900 Miscellaneous & Other				
4700 SUBTOTAL	1,543,563	14,250,000	6,575,000	7,075,000
4900 SUBTOTAL	-	-	-	-
<b>4000</b>				
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	1,900,031	14,250,000	6,575,000	7,075,000
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	1,900,031	14,250,000	6,575,000	7,075,000
<b>TOTAL ALL EXPENDITURES</b>	1,900,031	14,250,000	6,575,000	7,075,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	9,625,292	8,480,453	1,905,453	1,405,453
<b>TOTAL ENDING FUND BALANCE</b>	9,625,292	8,480,453	1,905,453	1,405,453
<b>TOTAL APPLICATIONS</b>	11,525,323	22,730,453	8,480,453	8,480,453

CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND		2022-2023 FINAL BUDGET FUND 400		
AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING	
			(3) TENTATIVE APPROVED 6/30/2023	(4) FINAL APPROVED 6/30/2023
<b>5000 COMBINED BONDS</b>				
1110 Property Taxes	\$ 6,918,355	\$ 7,233,302	\$ 7,757,129	\$ 7,757,129
1190 Other Resources:				
1500 Earnings on Investments	\$ 172,700	\$ 100,000	\$ 100,000	\$ 100,000
<b>TOTAL REVENUES</b>	\$ 7,091,055	\$ 7,333,302	\$ 7,857,129	\$ 7,857,129
Transfer In-ENERGY SAVINGS	\$ 73,605			
Proceeds/Premium Refunded Bonds	\$ 5,160,000			
Opening Fund Balance	\$ 4,598,027	\$ 5,624,554	\$ 6,321,542	\$ 6,321,542
<b>TOTAL AVAILABLE FINANCING</b>	\$ 16,922,687	\$ 12,957,856	\$ 14,178,671	\$ 14,178,671
<b>5000 FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
800 Refunded Bonds Escrow	\$ 4,907,000	\$ -		
831 Principal-Bond	\$ 3,915,000	\$ 4,314,000	\$ 4,769,000	\$ 4,769,000
831 Principal-IPA	\$ -	\$ -	\$ -	
832 Interest-Bond	\$ 2,318,454	\$ 2,322,314	\$ 2,288,150	\$ 2,288,150
832 Interest-IPA	\$ 73,605	\$ -	\$ -	
900 Other	\$ 84,074			
910 Fund Transfer	\$ -	\$ -	\$ -	
Reserves (Include Unappropriated Balance)				
<b>Subtotal - Combined Bonds</b>	\$ 11,298,133	\$ 6,636,314	\$ 7,057,150	\$ 7,057,150
Reserves (Include Unappropriated Balance)	\$ 5,624,554	\$ 6,321,542	\$ 7,121,521	\$ 7,121,521
<b>TOTAL FUND EXPENDITURES</b>	\$ 16,922,687	\$ 12,957,856	\$ 14,178,671	\$ 14,178,671

**CARSON CITY SCHOOL DISTRICT  
PROPOSED BUDGET FOR  
GENERAL OBLIGATION BONDS**

**FY 2023**

**2022-23 Final Budget**

DEBT Service 7/1/2022 thru 6/30/2023

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2022	2022-23 Interest	2022-23 Principal	2022-23 Total
Series2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$1,600,000	\$48,394	\$335,000	\$383,394
Series2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$5,405,000	\$174,200	\$1,205,000	\$1,379,200
Series2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,225,000	\$175,550	\$140,000	\$315,550
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$14,470,000	\$654,850	\$695,000	\$1,349,850
Series 2019A - Refunding	1	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$9,590,000	\$444,300	\$1,350,000	\$1,794,300
Series 2019B	1	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$10,780,000	\$341,625	\$230,000	\$571,625
Series 2020 - Refunding	1	15 years	\$5,160,000	Nov-20	Jun-35	0.0164	\$4,511,000	\$73,981	\$314,000	\$387,981
Series 2021A	1	20 years	\$12,000,000	Oct-21	Jun-41	1.81%	\$12,000,000	\$375,250	\$500,000	\$875,250
<b>TOTAL DEBT SERVICE FUND</b>			<b>\$76,350,000</b>				<b>\$66,581,000</b>	<b>\$2,288,150</b>	<b>\$4,769,000</b>	<b>\$7,057,150</b>

Principal Balance OF ALL Outstanding Bonds as of

6/30/2023

ENDING

**\$61,812,000**

BALANCE

Left Blank Intentionally	\$0	*No Short-Term Financing	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL FUND</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2022-2023 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments	680,553	750,000	750,000	750,000
1990 Payroll Insurance Transactions	1,040,150	1,160,500	1,160,500	1,160,500
( A ) Total Operating Revenue	1,720,703	1,910,500	1,910,500	1,910,500
Operating Expense (Object Codes)				
100 Salaries	14,277	14,650	14,856	14,856
200 Benefits	7,541	7,882	7,857	7,857
300-500 Purchased Services	1,458,259	1,500,000	1,500,000	1,500,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
( B ) Total Operating Expenses	1,480,077	1,522,532	1,522,713	1,522,713
Operating Income (Loss)	240,626	387,968	387,787	387,787
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
( C ) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
( D ) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
( E ) Net Operating Transfers	-	-	-	-
( F ) Net Income	240,626	387,968	387,787	387,787
Retained Earnings				
Beginning July 1	3,452,334	3,692,960	4,080,928	4,080,928
Ending June 30	3,692,960	4,080,928	4,468,715	4,468,715

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND		2022-2023 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED	
<b>A CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
11990 Payroll Insurance Transactions	1,720,703	1,910,500	1,910,500	1,910,500
Salaries	(10,277)	(14,650)	(14,856)	(14,856)
Benefits	(4,000)	(7,882)	(7,857)	(7,857)
Purchased Services - Group Health Care	(655,618)	(750,000)	(700,000)	(700,000)
Purchased Services - PEBS Subsidies	(804,145)	(750,000)	(800,000)	(800,000)
a.				
Net cash provided by (or used for) operating activities	246,663	387,968	387,787	387,787
<b>B ACTIVITIES</b>				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
<b>C FINANCING ACTIVITIES</b>				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
<b>D CASH FLOWS FROM INVESTING ACTIVITIES</b>				
d.				
Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	246,663	387,968	387,787	387,787
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 2022</b>	3,452,469	3,699,132	4,087,100	4,087,100
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 2023</b>	3,699,132	4,087,100	4,474,887	4,474,887

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2022-2023 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>Operating Revenue</b>				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	951,595	854,153	776,570	776,570
<b>(A) Total Operating Revenue</b>	<b>951,595</b>	<b>854,153</b>	<b>776,570</b>	<b>776,570</b>
<b>Operating Expense (Object Codes)</b>				
100 Salaries	15,883	27,101	27,204	27,204
200 Benefits	7,423	12,295	12,478	12,478
300-500 Purchased Services	125,660	300,000	400,000	400,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
<b>(B) Total Operating Expenses</b>	<b>148,966</b>	<b>339,396</b>	<b>439,682</b>	<b>439,682</b>
<b>Operating Income (Loss)</b>	<b>802,629</b>	<b>514,757</b>	<b>336,888</b>	<b>336,888</b>
<b>Nonoperating Revenue</b>				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
<b>(C) Total Nonoperating Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Nonoperating Expense</b>				
832 Interest Expense				
Other Expense				
<b>(D) Total Nonoperating Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operating Transfers</b>				
5200 From Other Funds				
910 To Other Funds				
<b>(E) Net Operating Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>(F) Net Income</b>	<b>802,629</b>	<b>514,757</b>	<b>336,888</b>	<b>336,888</b>
<b>Retained Earnings</b>				
Beginning July 1	756,797	1,559,426	2,074,183	2,074,183
Ending June 30	1,559,426	2,074,183	2,411,071	2,411,071

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2022-2023 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3)	(4)
			BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>A CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
11990 Payroll Insurance Transactions	951,595	854,153	776,570	776,570
Salaries	(15,883)	(27,101)	(27,204)	(27,204)
Benefits	(7,423)	(12,295)	(12,478)	(12,478)
Purchase Claims and Subsidies	(147,001)	(300,000)	(400,000)	(400,000)
Purchased Services - PEBS Subsidies				
a.				
Net cash provided by (or used for) operating activities	781,288	514,757	336,888	336,888
<b>B ACTIVITIES</b>				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
<b>C FINANCING ACTIVITIES</b>				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
<b>D CASH FLOWS FROM INVESTING ACTIVITIES</b>				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>781,288</b>	<b>514,757</b>	<b>336,888</b>	<b>336,888</b>
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 2022</b>	<b>907,913</b>	<b>1,689,201</b>	<b>2,203,958</b>	<b>2,203,958</b>
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 2023</b>	<b>1,689,201</b>	<b>2,203,958</b>	<b>2,540,846</b>	<b>2,540,846</b>



CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2022-2023 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING	
			6/30/2023 TENTATIVE APPROVED	6/30/2023 FINAL APPROVED
<b>Operating Revenue</b>				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	462,720	53,361	51,563	5,141
<b>( A ) Total Operating Revenue</b>	<b>462,720</b>	<b>53,361</b>	<b>51,563</b>	<b>5,141</b>
<b>Operating Expense (Object Codes)</b>				
100 Salaries	9,510	12,054	10,827	10,827
200 Benefits	4,396	5,700	5,344	5,344
300-500 Purchased Services	13,106	60,000	60,000	40,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
<b>( B ) Total Operating Expenses</b>	<b>27,012</b>	<b>77,754</b>	<b>76,171</b>	<b>56,171</b>
<b>Operating Income (Loss)</b>	<b>435,708</b>	<b>(24,393)</b>	<b>(24,608)</b>	<b>(51,030)</b>
<b>Nonoperating Revenue</b>				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
<b>( C ) Total Nonoperating Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Nonoperating Expense</b>				
832 Interest Expense				
Other Expense				
<b>( D ) Total Nonoperating Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operating Transfers</b>				
5200 From Other Funds				
910 To Other Funds				
<b>( E ) Net Operating Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>( F ) Net Income</b>	<b>435,708</b>	<b>(24,393)</b>	<b>(24,608)</b>	<b>(51,030)</b>
<b>Retained Earnings</b>				
Beginning July 1	410,659	846,367	821,974	821,974
Ending June 30	846,367	821,974	797,366	770,944

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2022-2023 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3)	(4)
			BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
<b>A CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
11990 Payroll Insurance Transactions	462,720	53,361	51,563	5,141
Salaries	(9,510)	(12,054)	(10,827)	(10,827)
Benefits	(4,396)	(5,700)	(5,344)	(5,344)
Purchased Services - Group Health Care	(13,172)	(60,000)	(60,000)	(40,000)
Purchased Services - PEBS Subsidies				
a.				
Net cash provided by (or used for) operating activities	435,642	(24,393)	(24,608)	(51,030)
<b>B ACTIVITIES</b>				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
<b>C FINANCING ACTIVITIES</b>				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
<b>D CASH FLOWS FROM INVESTING ACTIVITIES</b>				
d.				
Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>435,642</b>	<b>(24,393)</b>	<b>(24,608)</b>	<b>(51,030)</b>
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 2022</b>	<b>410,725</b>	<b>846,367</b>	<b>821,974</b>	<b>821,974</b>
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 2023</b>	<b>846,367</b>	<b>821,974</b>	<b>797,366</b>	<b>770,944</b>

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
<b>GENERAL FUND</b>						
				EL 206	16	\$ 390,311
				GATE 207	18	\$ 89,110
				At-Risk 208	20	\$ 387,631
				SPED 250	33	\$ 7,146,393
				Summer School 271	41	\$ -
				Nutrition Serv 290	55	\$ -
				Debt Service - 400	62	\$ -
<b>SUBTOTAL</b>			\$ -			\$ 8,013,445
<b>SPECIAL REVENUE FUNDS</b>						
EL 206	General 100	13	\$ 390,311			
GATE 207	General 100	13	\$ 89,110			
At-Risk 208	General 100	13	\$ 387,631			
SPED 250	General 100	13	\$ 7,146,393			
Summer School 271	General 100	13	\$ -			
Nutrition Serv 290	General 100	13	\$ -			
Debt Service - 400	General 100	13	\$ -			
Capital Projects - 300	Debt Service 400	62	\$ -	Capital Projects - 300	57	\$ -
<b>SUBTOTAL</b>			\$ 8,013,445			\$ -
<b>TOTAL TRANSFERS</b>			\$ 8,013,445			\$ 8,013,445

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

### IN KIND EXPENDITURES - INTERIM LOBBYING

*Nevada Legislature: 82nd Session; February 6, 2023 to June 5, 2023*

1. Activity	Participation with Nevada Association of School Boards & Superintendents	
2. Funding Source	General Funds - Earnings on Investments	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: **CARSON CITY SCHOOL DISTRICT**

Budget Fiscal Year 2022-2023

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: [jgreener@carson.k12.nv.us](mailto:jgreener@carson.k12.nv.us)

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

65

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2021-2022	Proposed Expenditure FY2022-23	Reason or need for contract:
1	ABARE DENITA PT	7/1/2022	6/30/2023	\$44,094	\$59,500	Physical Therapy
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2021	6/30/2022	\$48,258	\$140,000	Behavioral Consulting
3	ALEXANDER ANN	7/1/2021	6/30/2022	\$12,460	\$40,000	Legal Consulting
4	ALL ABOUT VISION LLC	7/1/2021	6/30/2022	\$14,950	\$25,000	Vision Services
5	ALLISON MACKENZIE et al	7/1/2021	6/30/2022	\$40,766	\$70,000	Legal Consulting
6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2021	6/30/2022	\$23,451	\$30,000	Financial Services
7	AMERICAN SCHOOL COUNSELOR ASSOCIATION	7/1/2021	6/30/2022	\$3,500	\$3,500	Staff Professional Development
8	AXMEAR, RICHARD	7/1/2021	6/30/2022	\$2,625	\$4,000	Psychological Services
9	BEHAVIORAL CONSULTANT SERVICES	7/1/2021	6/30/2022	\$5,450	\$4,800	Behavioral Consulting
10	BILLINGS, SARAH	7/1/2021	6/30/2022	\$0	\$42,500	Speech Path
11	BOYS & GIRLS CLUB	7/1/2021	6/30/2022	\$86,197	\$39,688	After School Program Coordination
12	BREWERY ARTS CENTER	7/1/2021	6/30/2022	\$420	\$720	Student Enrichment
13	CAROLYN PORTER LLC	7/1/2021	6/30/2022	\$62,000	\$40,000	Psychological Services
14	CARSON CITY SHERIFF'S OFFICE	7/1/2021	6/30/2022	\$459,384	\$566,000	Reimbursement for SRO Program
15	CLADIANOS, ANTONIA	7/1/2021	6/30/2022	\$0	\$84,150	Behavioral Consulting
16	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2021	6/30/2022	\$36,000	\$36,000	Financial Services
17	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2021	6/30/2022	\$4,145	\$23,850	Consulting Services
18	DEMCHAK CONSULTING LLC	7/1/2021	6/30/2022	\$3,000	\$30,000	Consulting Services
19	DUN & BRADSTREET CREDIBILITY CORP	7/1/2021	6/30/2022	\$687	\$687	Financial Services
20	DICKINSON, JILL	7/1/2021	6/30/2022	\$5,461	\$59,500	Student Intervention Services
21	FARDELMANN, KAREN	7/1/2021	6/30/2022	\$99,960	\$99,960	Occupational Therapy
22	FEYGE, MARGARET	7/1/2021	6/30/2022	\$0	\$51,000	Occupational Therapy
23	FPE CARSON CITY LLC	7/1/2021	6/30/2022	\$12,790	\$20,000	Staff Screening Services
24	FRANK, CINDY	7/1/2021	6/30/2022	\$27,900	\$50,000	Hearing Impairment Services
25	FREED, JANITA K	7/1/2021	6/30/2022	\$29,389	\$42,500	Occupational Therapy
26	GAIL MURRAY CONSULTING	7/1/2021	6/30/2022	\$75,076	\$85,000	Consulting Services
27	GILLES, CASEY	7/1/2021	6/30/2022	\$0	\$10,000	Consulting Services
28	IMPACT ABA SERVICES, LLC	7/1/2021	6/30/2022	\$40,946	\$108,108	Therapy Services
29	J&S ASSESSMENTS, LLCj	7/1/2021	6/30/2022	\$0	\$40,000	Psychological Services
30	JEFFREY BASA, MD	7/1/2021	6/30/2022	\$7,185	\$3,480	Medical Services
31	JILL DICKINSON PHYSICAL THERAPY	7/1/2021	6/30/2022	\$14,153	\$14,153	Physical Therapy
32	JNA CONSULTING GROUP LLC	7/1/2021	6/30/2022	\$1,100	\$1,250	Financial Services
33	KUNERT, KELLI	7/1/2021	6/30/2022	\$0	\$85,000	Special Ed Instruction
34	LD INGRAM LLC	7/1/2021	6/30/2022	\$36,540	\$49,000	Special Ed Instruction
35	MANPOWER	7/1/2021	6/30/2022	\$24,204	\$10,000	Staffing Services
36	MARZANO SERVICES	7/1/2021	6/30/2022	\$0	\$12,684	Staff Professional Development
37	McKINSTRY	7/1/2021	6/30/2022	\$67,089	\$10,925	Monitoring
38	MOODY'S INVESTORS SERVICE	7/1/2021	6/30/2022	\$22,000	\$22,000	Financial Services
39	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2021	6/30/2022	\$22,116	\$17,000	Staff Screening Services
40	NOTE-ABLE MUSIC THERAPY	7/1/2021	6/30/2022	\$4,500	\$7,050	Music Therapy
41	ON THE WAY COACHING, LLC	7/1/2021	6/30/2022	\$19,550	\$25,000	Student Intervention Services
42	PERS ADMINISTRATIVE FUND	7/1/2021	6/30/2022	\$100	\$100	Staff Professional Development
43	PROCARE THERAPY	7/1/2021	6/30/2022	\$0	\$156,750	Occupational Therapy
44	PROJECT DISCOVERY	7/1/2021	6/30/2022	\$0	\$11,000	Student Enrichment
45	PUBLIC CONSULTING GROUP, INC.	7/1/2021	6/30/2022	\$61,311	\$65,000	Consulting Services
46	RATIONAL MIND BENDING LLC	7/1/2021	6/30/2022	\$162,000	\$162,000	Psychological Services
47	ROBISON, KRISTIN OTRL	7/1/2021	6/30/2022	\$60,300	\$90,000	Occupational Therapy
48	SALVATION ARMY	7/1/2021	6/30/2022	\$9,000	\$6,000	Student Enrichment
49	SHERMAN AND HOWARD LLC	7/1/2021	6/30/2022	\$75,241	\$75,241	Financial Services
50	SIERRA NEVADA OCCUPATIONAL THERAPY ASSOC	7/1/2021	6/30/2022	\$55,058	\$76,000	Occupational Therapy



Line	Vendor	Effective Date of Contract	Termination Date of Contract			Reason or need for contract:
51	SILVA, SCIERINI, & ASSOC	7/1/2021	6/30/2022	\$65,500	\$65,500	Financial Services
52	SILVER STATE AV	7/1/2021	6/30/2022	\$800	\$800	DJ Services
53	SMITH, AMY	7/1/2021	6/30/2022	\$63,717	\$21,250	Occupational Therapy
54	STUDENT-CENTERED INSTITUTE FOR EDUCATION	7/1/2021	6/30/2022	\$22,500	\$17,000	Evaluation Services
55	STUDER, JAMES LEONARD	7/1/2021	6/30/2022	\$42,800	\$32,000	Behavioral Consulting
56	SUMMIT SPEECH THERAPY	7/1/2021	6/30/2022	\$77,840	\$85,000	Speech Path
57	TALX UCeXpress	7/1/2021	6/30/2022	\$13,087	\$16,000	Financial Services
58	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2021	6/30/2022	\$650	\$1,065	Translation Services
59	TYLER TECHNOLOGIES	7/1/2021	6/30/2022	\$313	\$313	Staff Professional Development
60	VICENCIO, MELINDA	7/1/2021	6/30/2022	\$33,191	\$42,500	Physical Therapy
61	WALSH, ALICIA	7/1/2021	6/30/2022	\$61,720	\$68,000	Speech Path
62	WILD HORSE PRODUCTIONS	7/1/2021	6/30/2022	\$3,480	\$2,000	Student Enrichment
63	WISE CONSULTING AND TRAINING	7/1/2021	6/30/2022	\$12,275	\$5,000	Consulting Services
64	YOUTH POSITIVE LLC	7/1/2021	6/30/2022	\$823	\$3,480	Student Enrichment
65	ZIONS FIRST NATIONAL BANK	7/1/2021	6/30/2022	\$1,050	\$1,050	Financial Services
66						
67						
68						
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82						
	<b>Total Proposed Expenditures</b>			<b>\$2,180,100</b>	<b>\$3,067,053</b>	

Local Government: Carson City School District  
 Contact: Jessica Greener  
 E-mail Address: [jgreener@carson.k12.nv.us](mailto:jgreener@carson.k12.nv.us)  
 Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-2022	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.

Form 32

## PROOF OF PUBLICATION

legals-  
carson city

legals-  
carson city

### NOTICE OF INTENT TO ACT ON A RESOLUTION TO APPROVE FY 2023 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2022-2023. This Public Hearing, in accordance with NRS 354.598, will include a disclosure of changes to the Tentative Budget. The meeting will be held in the Robert Crowell Board Room at the Community Center, 851 E. William Street at 6:00 pm on Tuesday, May 24, 2022. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub Date: May 14, 18, 2022      Ad # 23573



RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET  
OF THE  
CARSON CITY SCHOOL DISTRICT FOR FY 2023

**Whereas**, the total gross revenues, including the opening fund balance, excluding transfers, for the 2022-23 fiscal year commencing on the first day of July, 2022, are estimated to be \$145,521,714 held in twenty-two funds; and

**Whereas**, the total expenditures, excluding transfers and contingencies, are estimated to be \$113,541,607, in the twenty-two governmental funds; and

**Whereas**, the total expenditures are estimated to be \$1,522,713, \$439,682 and \$56,171, for a total of \$2,018,566, in the three proprietary funds; and

**Whereas**, the total expenditures in all funds are estimated to be \$116,560,173 with \$1,000,000 in contingency authority; and

**Whereas**, the total fiscal year 2023 general fund revenue is estimated to be \$67,721,810, and the total carry forward from fiscal year 2022 in available funds for the general fund for fiscal year 2023 is \$11,237,010; and

**Whereas**, an amount of the opening fund balance equal to \$8,281,393, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

**Whereas**, the total fiscal year 2023 general fund expenditures are estimated to be \$69,011,607 and the total ending fund balance for fiscal year 2023 is expected to be \$8,947,213, in the general fund, resulting in a projected reduction of **-\$2,289,797** (including contingency) in the ending fund balance; therefore

**It is hereby resolved**, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2022-23; and

**It is further resolved**, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 24th day of May, 2022

Ayes: 7  
Nays: 0  
Absent: 0

CARSON CITY SCHOOL DISTRICT

By: Richard Varner  
Richard Varner, President, Board of Trustees

Attest: Lupe Ramirez - VICE PRESIDENT  
Maria "Lupe" Ramirez, Clerk of the Board

*(Trustee Ramirez participated remotely)*