

FISCAL YEAR 2021-2022

SECOND AMENDED BUDGET



Carson City School District

1402 West King Street, Carson City NV 89703 (775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Carson City School District herewith st	ubmits the Second Amended Budget for the	a
fiscal year ending June 30, 2022	and the second s	•
This budget contains funds, including Debt Service, req	uiring State Education Fund revenues total	inį 77,449,374
This budget contains governmental fund types with estin	mated expenditures of \$	133,207,166 and
3 proprietary funds with estimated expenses of \$1,939,682		
Copies of this budget have been filed for public record and inspection in the Government Budget and Finance Act).	offices enumerated in NRS 354.596 (Local	
CERTIFICATION	APPROVED BY THE GOVERNING BOA	RD
I Andrew J. Feuling (Printed Name)	122	
Director of Fiscal Services	Joe Cacioppo	President
(Title) certify that all applicable funds and financial	Richard Varner	Vice President
operations of this Local Government are	Laurel-Grossman	01 1
listed herein	Laurerenssman	Clerk
Signed (-/-	Donald Carine	Member
Dated: (2.4.2)	Maria "Lupe" Ramirez	Member
Dated.	Stacie Wilke-McCulloch	Member
	Michael Walker	Member
SCHEDULED PUBLIC HEARING:	NOTICE OF INTENT TO ADOPT F	INAL BUDGET:
Date and Time Tuesday, December 14, 2021 @ 7 p.m.	Publication Date	11-Dec-21
Place: Robert Crowell Room at the Carson City Community Center	Ad Number Nevada	Appeal #19087
851 E. William Street, Carson City, Nevada		

Carson City School District 2021-22 Second Amended Budget

GENERAL FUND ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2021		
DALANCE ON JOLY 1, 2021	\$	13,573,272
TOTAL REVENUE PROJECTIONS FOR FY 2022	\$	71,026,172
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	32,569,928
200 Special Programs	\$	11,000
300 Vocational Programs	\$	3,014,300
400 Other PK-12	\$	636,281
800 Community Service	\$	57,251
900 Extra/Co Curricular Activities	\$	861,618
2000 Undistributed Support Services	\$	26,551,519
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,660,537
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2022	\$	11,237,010
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	(2,336,262)
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2022	\$	64,701,897
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2022 \$ 73,362,434	=	
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>15.32%</u>
**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.		

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2021 OPERATING EXPENDITURES 64,956,085

FISCAL YEAR 2022 FORMULARY <u>20.90%</u> IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2022

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Carson City School District 2021-22 Second Amended Budget Index

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Carson City School District

2021-22 Second Amended Budget

Friday, December 31, 2021 Deadline for Submission NRS 354.598005

Board of School Trustees

Joe Cacioppo, President
Richard Varner, Vice President
Laurel Crossman, Clerk
Donald Carine, Member
Maria "Lupe" Ramirez, Member
Stacie Wilke-McCulloch, Member
Michael Walker, Member

Superintendent of Schools

Richard W. Stokes

<u>Director of Fiscal Services</u> Andrew J. Feuling

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		ACTUAL FISCAL YEAR 6/30/2020	al emplotee impo	ACTUAL FISCAL YEAR 6/30/2021			ESTIMATED FISCAL YEAR 6/30/2022
	FTE Total Employees	980		940			932
	FTE Classroom Teachers	486		461			455
		ENROLLMENT AND I	BASIC SUPPORT GU	ARANTEE INFORMATION	ON		
	ACTUAL YE	AR ENDING	ESTIMATED A	DE YEAR ENDING 0/2021		TED ADE YE 6/30/2022	
1	Pre-kindergarten (NRS 388.490)x .6 =		0.00x.6	=	0.00	x.6=	•
2	Kindergarten	0.00		0.00			0.00
3 4.	Grades 1-12 & Ungraded Total WEIGHTED enrollment	0.00		0.00			0.00
5 .	Deduct students transported into Nevada (*)	0.00		0.00		_	0.00
6,	Add students transported from Nevada (*) (*) Report weighted enrollment	0.00		0.00		_	0.00
7.	TOTAL ENROLLMENT	7,703.80		7,390.20			7,286.40
8.	Apportionment Enrollment, Highest of three Years						7,703.80
9.	Hold Harmless Enrollment						417.40
10. 10a. 11. 12. 12a.	Basic support per student amount for you Supplemental Support per Student (Doe Total basic support for school district: Estimated number of special education p	s not include Hold Harm rogram units	less)	\$ -	\$ - \$ -		
13.	TOTAL BASIC SUPPORT OLIABANTES	Amount per Unit: X		=	\$ -	_	
	TOTAL BASIC SUPPORT GUARANTEE	(Line 11 + Line 12a)				_\$_	•
	S LOCAL FUNDS AVAILABLE:						
14. 15	2.60 percent Local School Support Tax (25 cent Property Tax	L881)			<u>\$</u> -		
16.					<u> </u>	_	
10.	STATE SHARE (Line 8 - Line 9 - Line 10					<u>\$</u>	
	REVENUE TO: Special Education Special Fund	ecial Revenue Fund	\$ \$	5,002,256 70,216,072			
17.	Estimated REGULAR Adult High School Indicate fund to be used:		nue Special Revenue	, 		\$	
18.	Estimated PRISON Adult High School Di Indicate fund to be used:		e Special Revenue			_\$_	
19.	Other anticipated DSA revenue (describe Indicate fund to be used:): General Fund	Special Revenue		_		-
20.	Total projected DSA revenue for Year					\$	
Budge Sched	et Fiscal Year 2021-2022 fule B-1(Alt), Page1 of	School District	Carson City Sch	ool District			Page:5 12/14/2021

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding	
Net Proceeds of Mines)	\$ (B2) Tax from Net Proceeds Unavailable
(B1) Net Proceeds of Mines	\$ for Appropriation for Fiscal Year 2021/2022 (CY 21) \$
(C) TOTAL ASSESSED VALUE	\$ Estimated (CY 20) \$
	(This pumber to be provided by the Deat

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/21

								i recivi imitg	3 43	J. 47 172 1
	T	(2)	Т	(3)	Т	(4)	T		T	
445	ı	OPENING	N	ONPROPERT	Υ	STATE	- 1		1	(6)
(1)	- 1	FUND	1	TAX		EDUCATION	1	(5)		TOTAL FUND
FUND		BALANCE	1	RESOURCES		FUNDING	:	TAX RATE		RESOURCES
GENERAL FUND			1				T		Т	
1000 Local	ヿ		\$	650,10	٦		1		۱.	252.44
3000 State (Education Fund)	\neg		Ť	000,100	1 5	70,216,072	, -		\$	650,10
4000 Federal	\top		15	155,000	Ť	70,210,072	4-		\$	70,216,07
Opening Balance	s	13,573,272		100,000	Ή		+-		\$	155,00
	Ť	1910,9121	+-		+		+-		\$	13,573,2
					+-		╅╴		\$	<u>-</u>
Other Sources			\$	5,000	1		+		\$	5,00
General Subtotal	\$	13,573,272	\$	810,100		70,216,072	,†-		\$	84,599,44
DEBT SERVICE	\$	5,624,554	s	100,000	_	7,233,302	+-	0.43	s	
SUBTOTAL	\$	19,197,826	s	910,100	+-	77,449,374	_	0.43	\$	12,957,85
THER FUNDS:			Ť	0.0,100	+	11,443,314	+*	0.43	╬	97,557,30
New Nevada Plan	\$		6		+		4		\vdash	
PCFP English Learner	\$		\$	4 770 470	\$	<u>-</u> _	↓_		\$	
PCFP Gifted & Talented	1	<u> </u>	\$	1,778,476		<u> </u>	╄.		\$	1,778,47
PCFP At-Risk	\$	-	\$ \$	434,723		<u>.</u>	↓		\$	434,72
Class Size Reduction	\$	<u> </u>	\$	1,014,017		<u>-</u>	-		\$	1,014,01
Teacher School Supply Reim	\$		\$	<u> </u>	\$				\$	-
Adult Education	s	45,866	\$	040.470	\$		╄		\$	
Adult Education - Correctional	\$	639	\$	348,470	_		↓		\$_	394,33
State Grants	\$	639	\$	1,081,444	\$		ــــ		\$	1,082,08
Special Education	\$	1,485,504	s	3,000,000	\$	- _	┞		\$	3,000,00
Gifts & Donations	\$	160,619	\$	12,604,657	\$.	<u> </u>		\$	14,090,16
Local Grants	\$	37,880	-	200,000	\$	<u>·</u> _	!		\$	360,61
Summer School/Programs	\$	10,551	\$	126,976	\$	<u>-</u>	<u> </u>		\$	164,85
Alternative Compensation	15	10,551	\$	225,000	\$.	! —		\$	235,55
Student Activities Fund	15	801,049	\$	2 000 000	\$	<u>.</u>	<u> </u>		\$	
Federal Grants	\$	001,048	\$	2,000,000 12,000,000	\$		<u> </u>		\$	2,801,04
Medicaid	\$	417,188	\$	250,000	\$		<u> </u>		\$	12,000,00
Nutrition Services	s	624,981	\$		\$	•			\$	667,18
Capital Projects	\$	865,624	ŝ	4,365,401	\$	-			\$	4,990,382
Bond	1 \$	9,625,292	<u> </u>	797,864	\$				\$_	1,663,488
Health Insurance	\$	3,692,960	\$	13,105,161	\$				\$	22,730,453
Workman's Comp Insurance	\$	1,559,426	\$	1,910,500	\$	<u> </u>			\$	5,603,460
Unemployment Insurance	\$	846,367	\$	854,153 53,361	\$				\$	2,413,579
		040,007	<u>•</u>	33,361	a	•			\$	899,728
SUBTOTAL OTHER FUNDS	\$	20,173,946	s	FC 450 000	_		_			
	<u> </u>		<u> </u>	56,150,203	\$		\$		<u> </u>	76,324,149
TOTAL ALL FUNDS Less: Interfund Transfers	\$		<u>\$</u>	57,060,303	\$	77,449,374	\$	0.43	\$	173,881,449
	\vdash		<u>\$</u>	8,660,537					\$	8,660,537
T ALL FUNDS	\$	39,371,772	S	48,399,766	\$	77,449,374	\$	0.43	s	165,220,912

Carson City School District School District

2021-22 Second Amended Budget

All Funds - Budgeted Resources Schedule AA, Page _1_ of _1_

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2021-22 Second Ame

s) \$ \$	LEV	RATE /IED	AD VALC	L PREABAT DREM REV 1)X(2)/100]	ENUE -	AD VALCE TAX ABATE ((3)-(5)	MENT	ABATED	OGETED AD VALOREM EVENUE -
s)	LEV	rIED - - -	\$	1)X(2)/100]	-	[(3)-(5 \$	-	000000000000000000000000000000000000000	
s s	xxxx	- - «xx	\$		-	s	-	S RE	VENUE -
			s xxxxx	(XXXXXXXX	-	\$	-	s	-
			\$ xxxxx	······································	- <	\$	-	s	-
			xxxxx	······································	<	******	· · · · · · · · · · · · · · · · · · ·		
			xxxxx	000000000	(XXXXXXXXX			
			xxxxx	xxxxxxx	<	XXXXXXXXX	VVV	3961-6201100000000000000000000000000000000	September 19 September 19
- \$			6				^^^		
- 1			3			s	5	\$	-
- \$		-	\$		8	s	-	\$	-
						XXXXXXXXX	XXX		
- \$		-	\$			\$	-	\$	-
	- \$	- s		- \$ - \$	- \$ - \$	- \$ - \$ -	- \$ - \$	- S - S - S - S	- \$ - \$ - \$

Notes:

FY Ending

6/30/2022

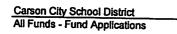
- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Carson City School District

School District

ALL FUND APPLICATIONS

	1		(4)		
	(2)		SERVICES	(5)	(6)
/4\	SALARIES	(3)	SUPPLIES	ENDING	TOTAL
(1)	AND	EMPLOYEE	AND	FUND	FUND REQU
PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	BALANCE	MENTS
GENERAL FUND					
100 Regular 200 Special	20,844,220	10,056,586	1,669,122		32,569,
300 Vocational & Technical	1000.00		11,000		11,
400 Other PK-12	1,988,997	1,004,803	20,500		3,014,
500 Nonpublic School	155,587	70,392	410,302		636
600 Adult Education	 				
800 Community Services	24.070		-		
900 Co-curricular & Extra Curricular	34,078	23,173	-		57,
000 Undistributed Expenditures	458,474	71,219	331,925		861,
2000 Support Services	12,688,561	0.000.007			
3000 Noninstructional Services	12,000,301	6,368,067	7,494,891		26,551,
4000 Facility Acquisition and Construction	 				
6100 Interdistrict Payments	 				
6200 Fund Transfers			2 222 72=		
6300 Contingency	 		8,660,537		8,660,
8000 Ending Balance	 -		1,000,000		1,000,
				11,237,010	11,237,0
General Subtotal	36,169,917	17,594,240	19,598,277	11,237,010	84,599,
DEBT SERVICE			6,636,314	6,321,542	
SUBTOTAL APPROPRIATION FUNDS	36,169,917	47.504.040			12,957,8
	30,109,917	17,594,240	26,234,591	17,558,552	97,557,3
OTHER FUNDS: (List) New Nevada Plan					
PCFP English Learner		-	•	-	
PCFP Gifted & Talented	1,117,134	661,342	-	-	1,778,4
PCFP At-Risk	265,404	109,081	60,238		434,7
Class Size Reduction	667,795	346,222			1,014,0
Teacher School Supply Reim				-	
Adult Education	200 044				
Adult Education - Correctional	209,344	82,420	102,572		394,3
State Grants	678,904	326,919	76,260		1,082,0
Special Education	1,796,968	816,158	386,874		3,000,0
Gifts & Donations	7,251,734	4,122,923	1,230,000	1,485,504	14,090,1
Local Grants	69,087	25 000	200,000	160,619	360,6
Summer School/Programs	60,000	25,889 20,000	32,000	37,880	164,8
Alternative Compensation	30,000	20,000	10,000	145,551	235,5
Student Activities Fund			2 000 000	904 040	
Federal Grants	6,372,362	3,122,588	2,000,000 2,505,050	801,049	2,801,04
Medicaid	56,365	29,721	2,505,050	220 400	12,000,00
Nutrition Services	1,118,110	748,049		326,102	667,10
Capital Projects		1 40,043	2,499,242 937,200	624,981	4,990,30
Bond			21,500,000	726,288 1,230,453	1,663,48
Health Insurance	14,650	7,882	1,500,000		22,730,45
Workman's Comp Insurance	27,101	12,295	300,000	4,080,928	5,603,46
Unemployment Insurance	12,054	5,700	60,000	2,074,183	2,413,57
	,	3,700	55,000	821,974	899,72
BTOTAL OTHER FUNDS	19,717,012	10,437,189	33,654,436	12,515,512	76,324,14
OTAL ALL FUNDS	55,886,929	28,031,429	59,889,027	30,074,064	
Less: Interfund Transfers			8,660,537	00,017,004	173,881,44
ET ALL FUNDS	55,886,929	28,031,429		20.074.004	8,660,53
	-5,000,023	20,031,428	51,228,490	30,074,064	165,220,91



_School District

2021-22 Second Amended Budget

Schedule AA-1, Page _1_of 1___

CARSON CITY SCHOOL DISTRICT	. 		2021-2022 AMI	ENDED BUDGET
GENERAL FUND			FUND	100
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
1000 LOCAL SOURCES		5/05/2522	LITTOUTOLINEITTO	GIGGIZUZZ
1100 Tax Revenue	Г	-	-	
1110 Property Taxes	Г	•		
1120 School Support Taxes		-	-	
1150 Residential Construction Tax			•	
1190 Other Taxes		-	•	
1191 Franchise Taxes	L	-	•	
1192 Governmental Services Tax	Ļ		-	
1193 Boat Registration	- -		-	
1200 Local Gov Units - Not School Districts 1300 Tuition	-		•	
1330 Summer School	-	5,100	-	5,100
1400 Transportation Fees	\vdash	425.000	<u> </u>	102.000
1500 Earnings on Investments	⊢	125,000	-	125,000
1700 District Activities Revenue	-	60,000		10,000
1800 Community Service Activities	⊢	60,000	•	60,000
1900 Other Revenues	<u> </u>			
1990 Miscellaneous	<u> </u>	175,000		175,000
1999 Indirect Costs	-	275,000	-	275,000
TOTAL LOCAL SOURCES		650,100	-	650,100
3000 REVENUE FROM STATE SOURCES	_			
3100 State Education Fund	Γ	71,911,703	(1,695,631)	70,216,072
3110 Distributive School Fund	Γ	-	-	
3800 In Lieu of Taxes			•	
3900 DSA Charter Reduction-Outside Revs		-		
TOTAL STATE SOURCES		71,911,703	(1,695,631)	70,216,072
4000 FEDERAL SOURCES	_			
4200 Unrestricted - State Agency	⊢	5,000	•	5,000
4300 Restricted - Direct TOTAL FEDERAL SOURCES	⊢	150,000		150,000
	L	155,000	-	155,000
5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds	_		-	
5300 Gain/Loss on Disposal of Assets	-			
TOTAL OTHER FINANCING SOURCES	⊢	5,000	-	5,000
TOTAL REVENUES	ᆫ	5,000	(4 605 624)	5,000
TO THE REPERT OF THE PERT OF T	_	72,721,803	(1,695,631)	71,026,172
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	г	6,052,613	2 620 970	0.600.400
Opening Balance (Other)	\vdash	3,614,977	2,630,879 1,274,803	8,683,492
TOTAL OPENING FUND BALANCE	┢	9,667,590	3,905,682	4,889,780 13,573,272
Prior Period Adjustments	-	0,007,000	3,303,002	13,373,272
Residual Equity Transfers				
TOTAL ALL RESOURCES		82,389,393	2,210,051	84,599,444
Carson City School District GENERAL FUND Schedule BB, Page1of1		chool District und - Budgeted Resource	AMENDED s	Budget Fiscal Year 2021-2022
			Page:	9

12/14/2021

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2021-2022 AMENDED BUDGET FUND 100				
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING			
100 REGULAR PROGRAMS	<u> </u>	ENTANCEMENTS	6/30/2022			
1000 Instruction]				
100 Salaries	20,857,243	(112,266)	20,744,			
200 Benefits	10,133,630	(127,158)	10,006,			
300/400/500 Purchased Services	428,000	(127,130)	428,			
600 Supplies	1,009,038	224,084	1,233,			
700 Property	5,000	227,007				
800/900 Miscellaneous & Other	3,000		3,			
2900 Other Direct Support						
100 Salaries	110,163	(10,920)	99,			
200 Benefits	53,936	(3,822)	50,			
300/400/500 Purchased Services	-	(0,0=2)				
600 Supplies	-					
700 Property	-	-				
800/900 Miscellaneous & Other	-					
00 TOTAL REGULAR PROGRAMS	32,600,010	(30,082)	32,569,9			
00 SPECIAL PROGRAMS		(63,632)	02,000,			
1000 Instruction		1				
100 Salaries	-					
200 Benefits	•					
300/400/500 Purchased Services	-	-				
600 Supplies	11,000	-	11,0			
700 Property	-	•				
800/900 Miscellaneous & Other	•	-				
2900 Other Direct Support						
100 Salaries						
200 Benefits 300/400/500 Purchased Services	-	•				
600 Supplies						
00 TOTAL SPECIAL PROGRAMS		-				
10 VOCATIONAL & TECHNICAL	11,000		11,0			
1000 Instruction						
100 Salaries						
200 Benefits	1,804,006	24,579	1,828,5			
300/400/500 Purchased Services	923,622	6,673	930,2			
600 Supplies						
700 Property	20,500		20,5			
800/900 Miscellaneous & Other		•				
2900 Other Direct Support		-				
100 Salaries	161,196					
200 Benefits	76,036	(784)	160,41			
300/400/500 Purchased Services	/ 0,030	(1,528)	74,50			
600 Supplies						
D TOTAL VOCATIONAL & TECHNICAL	2,985,360	28,940	3,014,30			
Carson City School District	Cabaal Diriri					
	School District	AMENDED B	udget Fiscal Yea			
nedule BB-2, Page1_ of 4	Fund - Expenditures by Pro	gram, Function, and O	2021-2022			

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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	1,678,707	(1,639,504)	39,203
200 Benefits	951,550	(948,081)	3,469
300/400/500 Purchased Services		(0-10,001)	0,400
600 Supplies	410,302		410,302
700 Property	410,002	-	410,302
800/900 Miscellaneous & Other		-	
2900 Other Direct Support			
100 Salaries	472.044	(67.400)	440.004
200 Benefits	173,814	(57,430)	116,384
	86,900	(19,977)	66,923
300/400/500 Purchased Services	-		
600 Supplies	-	-	
400 TOTAL OTHER INSTR PROGRAMS	3,301,273	(2,664,992)	636,281
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	34,095	(17)	34,078
200 Benefits	23,560	(387)	23,173
800 TTOTAL COMMUNITY SVC PROGRAMS	57,655	(404)	57,251
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	85,781	(1,682)	84,099
200 Benefits	2,788	(54)	2,734
300/400/500 Purchased Services	10,000		10,000
600 Supplies	10,000	_	10,000
700 Property			10,000
2900 Other Direct Support	-		
100 Salaries	49,560		49,560
200 Benefits	25,368	(41)	25,327
300/400/500 Purchased Services		(41)	20,021
600 Supplies			
910 TOTAL COCURRICULAR ACTIVITIES	183,497	(1,777)	181,720
920 ATHLETICS		(1,777)	101,720
1000 Instruction			
100 Salaries	241,373	(4.722)	000.040
200 Benefits	15,328	(4,733)	236,640
300/400/500 Purchased Services		(301)	15,027
600 Supplies	41,000	450,000	41,000
800/900 Miscellaneous & Other	116,425	150,000	266,425
2700 Student Transportation	4,500	-	4,500
100 Salaries			
300/400/500 Purchased Services			
		-	
100 Salaries	89,079	(904)	88,175
200 Benefits	28,224	(93)	28,131
920 TOTAL ATHLETICS	535,929	143,969	679,898
TOTAL DISTRIBUTED EXPENDITURES	39,674,724	(2,524,346)	37,150,378
		(2,027,070)]	01,100,310
Carson City School District	School District	AMENDED	Budget Fiscal Year
GENERAL FUND	Fund - Expenditures by Pr		2021-2022
Schedule BB-2, Page2_of4_	• • • • • • • • • • • • • • • • • • •	Page:	11
		. 290	

PROGRAM FUNCTION OBJECT

000 UNDISTRIBUTED EXPENDITURES
2100 Student Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2100 SUBTOTAL
2200 Instruction Staff Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2200 SUBTOTAL
2300 General Administration
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2300 SUBTOTAL
2400 School Administration
2400 School Administration 100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2400 SUBTOTAL
2500 Central Services
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2500 SUBTOTAL

FINAL BUDGET	BUDGET	AMENDED BUDGET
YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING
6/30/2022	ENHANCEMENTS	6/30/2022
2,599,801	300,938	2,900,739
1,222,134	48,296	1,270,430
25,000	•	25,000
28,000	•	28,000
-		
	-	
3,874,935	349,234	4,224,169
1,331,838	(84,122)	1,247,716
538,251	(6,105)	532,146
68,000	•	68,000
121,000	•	121,000
	•	,000
25,540	75,000	100,540
2,084,629	(15,227)	2,069,402
	, , , , , , , , , , , , , , , , , , , ,	2,000,102
293,488	3,281	296,769
105,210	1,055	106,265
137,500		137,500
9,050		9,050
-	-	0,000
36,500	37,500	74,000
581,748	41,836	623,584
2,805,874	(6,531)	2,799,343
1,335,903	(15,312)	1,320,591
	-	,,,
164,993		164,993
-		
75,000	255,788	330,788
4,381,770	233,945	4,615,715
2,093,481	1,398	2,094,879
1,022,447	12,912	1,035,359
1,084,745		1,084,745
368,675	-	368,675
25,250	-	25,250
54,300	142,358	196,658
4,648,898	156,668	4,805,566
		,,000,000

Carson City School District	School District AMENDED	Budget Class I Vans
GENERAL FUND	Fund - Expenditures by Program, Function, and O	Budget Fiscal Year 2021-2022
Schedule BB-2, Page3of4	and and an analysis and or	2021-2022
	Page: _	12

PROGRAM FUNCTION OBJECT
2600 Operating/Maintenance Plant Service
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2600 SUBTOTAL
2700 Student Transportation
100 Salaries 200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2700 SUBTOTAL
2900 Other Support (All Objects)
100 Salaries
200 Benefits
800/900 Miscellaneous & Other
2900 SUBTOTAL
TOTAL SUPPORT SERVICES
6200 Other Fund Transfers
910 Interfund Transfer-CSR
910 Interfund Transfer-EL
910 Interfund Transfer-GATE
910 Interfund Transfer-At-Risk
910 Interfund Transfer-SPED
910 Interfund Transfer-Summer School
910 Interfund Transfer-Nutrition
910 Interfund Transfer-Capital Projects
910 Interfund Transfer-Debt Service 910 Interfund Transfer
6200 TOTAL FUND TRANSFERS
TOTAL UNDISTRIBUTED EXPEDITURES TOTAL ALL EXPENDITURES
6300 Contingency (not to exceed 3% of Total Expenditures)
8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235
Ending Balance (Other)
TOTAL ENDING FUND BALANCE
TOTAL APPLICATIONS
I TICE OF LIVER IN LI

FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
6/30/2022	ENHANCEMENTS	6/30/2022
		O/OJ/LULL
2,424,502	(4,720)	2,419,782
1,401,001	20,322	1,421,323
1,855,647	-	1,855,647
1,651,500	168,932	1,820,432
•	-	
30,000	81,113	111,113
7,362,650	265,647	7,628,297
964,034	(91,514)	872,520
707,103	(55,070)	652,033
20,000	•	20,000
401,150	-	401,150
40.050	500,000	500,000
12,350	40,000	52,350
2,104,637	393,416	2,498,053
56,813		50.040
29,955	(25)	56,813
29,900	(35)	29,920
86,768	(35)	86,733
25,126,035	1,425,484	26,551,519
20,120,000	1,720,704	20,001,019
-	347,769	347,769
-	80,485	80,485
-	344,882	344,882
7,895,968	(208,567)	7,687,401
	200,000	200,000
226,326	(226,326)	
	-	
•	•	
	<u> </u>	
8,122,294	538,243	8,660,537
33,248,329	1,963,727	35,212,056
72,923,053	(560,619)	72,362,434
1,000,000		1,000,000
6,052,613	2,630,879	8,683,492
2,413,727	139,791	2,553,518
8,466,340	2,770,670	11,237,010
82,389,393	2,210,051	84,599,444

Carson City School District	School District	AMENDED	Budget Fiscal Year
GENERAL FUND	Fund - Expenditures by	Program, Function, and O	
Schedule BB-2, Page4of4	•	Page:	13
			12/14/2021

CARSON CITY SCHOOL DISTRICT		2021 2022 444	TAIDED DIDGET
NEW NEVADA PLAN FUND	2021-2022 AMENDED BUDGET FUND 205		
		FOND	1 203
	FINAL		AMENDED
	BUDGET	BUDGET	BUDGET
REVENUE	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING
	6/30/2022	ENHANCEMENTS	6/30/2022
1000 LOCAL SOURCES		LIVID WOLDER TO	UISUIZUZZ
1900 Other Revenues	-	•	
1910 Rentals	-		
1920 Donations	-		
1950/60 Services Provided other Governments	-		
1990 Miscellaneous	-		
1999 Indirect Costs	-		
TOTAL LOCAL SOURCES	-	-	
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3800 In Lieu of Taxes		•	
3900 For/on behalf of School District		<u> </u>	
TOTAL STATE SOURCES			
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
TOTAL OTHER FINANCING SOURCES			
TOTAL REVENUES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	<u>-</u>	
TOTAL OPENING FUND BALANCE			-
Prior Period Adjustments	-		
Residual Equity Transfers	 		
TOTAL ALL RESOURCES	•		
	-		

Carson City School District NEW NEVADA PLAN FUND Schedule BB, Page1of _1_	School District Fund - Budgeted Resources	AMENDED	Budget Fiscal Year 2021-2022
, , , , , , , , , , , , , , , , , , ,		Page:_	14 12/14/2021

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2021-2022 AMENDED BUDGET FUND 205		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022	
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	<u> </u>	-		
200 Benefits		-		
100 TOTAL REGULAR PROGRAMS	•	-	-	
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	-	•		
200 Benefits	-	-		
300/400/500 Purchased Services	-	-		
600 Supplies		-		
2900 Other Direct Support				
100 Salaries	-	-		
200 Benefits	-	•		
300/400/500 Purchased Services	-	•		
400 TOTAL OTHER INSTR PROGRAMS		•	•	
TOTAL DISTRIBUTED EXPENDITURES	-		-	
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	•		
200 Benefits		•		
2100 SUBTOTAL	-	•	•	
TOTAL SUPPORT SERVICES	-		-	
			<u> </u>	
TOTAL UNDISTRIBUTED EXPEDITURES	•		•	
				
TOTAL ALL EXPENDITURES	_			
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235		•		
Ending Balance (Other)		-	•	
TOTAL ENDING FUND BALANCE		•	•	
TOTAL APPLICATIONS	-		•	
			······································	

Carson City School District	School District AMENDED	Budget Fiscal Year
NEW NEVADA PLAN FUND	Fund - Expenditures by Program, Function, and Ol	
Schedule BB-2, Page2of2	Page:	15
	_	42/44/2024

CARSON CITY SCHOOL DISTRICT		2021 2022 444	Mose Burger
PCFP ENGLISH LEARNER FUND	2021-2022 AMENDED BUDGET		
TOTAL ENGLISH ELPHINELT ON D	_	FUND	206
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	6/30/2022	ENHANCEMENTS	6/30/2022
1300 Tuition	<u> </u>		
1330 Summer School		-	
1400 Transportation Fees	<u> </u>	•	
1920 Donations	<u> </u>	-	-
1990 Miscellaneous	<u> </u>	•	
1999 Indirect Costs		-	
TOTAL LOCAL SOURCES	-		
3000 REVENUE FROM STATE SOURCES		•	
3100 State Food Aid			
3110 Distributive School Fund	-		
3115 Special Education - DSA Funding	-		
3200 Restricted Funding/Grants-in-Aid Rev	<u> </u>	-	
3210 Special Transportation		1,430,707	1,430,707
3800 In Lieu of Taxes		<u>-</u>	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES		-	
4000 FEDERAL SOURCES		1,430,707	1,430,707
4300 Restricted - Direct		_	
4500 Restricted - State Agency	-	-	
TOTAL FEDERAL SOURCES	-	·	
5000 OTHER FINANCING SOURCES	<u> </u>		•
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets	-	347,769	347,769
Gallir Loss of Disposal of Assets		<u> </u>	
TOTAL OTHER FINANCING SOURCES			
TOTAL REVENUES	-	347,769	347,769
TOTAL NEVEROLS		1,778,476	1,778,476
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-		•
		•	•
Prior Period Adjustments Residual Equity Transfers	-	•	
TOTAL ALL RESOURCES	-	-	
IOTAL ALL RESOURCES		1,778,476	1,778,476

Carson City School District	School District	AMENDED	Rudget Finant Vana
PCFP ENGLISH LEARNER FUND	Fund - Budgeted Resources	, unditable	Budget Fiscal Year
Schedule BB, Page1_of1_	2019 - 10000,000		2021-2022
		Page: _	16

CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET		
PCFP ENGLISH LEARNER FUND	FUND 206		
	FINAL		AMENIDED
	BUDGET	BUDGET	AMENDED BUDGET
PROGRAM FUNCTION OBJECT	YEAR ENDING	ADJUSTMENTS OR	
1 10010-IM 1 01011011 OBJECT	6/30/2022		YEAR ENDING
400 OTHER INSTRUCTIONAL PROGRAMS	6/30/2022	ENHANCEMENTS	6/30/2022
1000 Instruction			
100 Salaries		1,117,134	1,117,134
200 Benefits	-	661,342	661,342
300/400/500 Purchased Services	-		001,012
600 Supplies	-	-	
700 Property	-	•	
800/900 Miscellaneous & Other	-		
2700 Student Transportation			
100 Salaries		-	
200 Benefits	-	-	· · · · · · · · · · · · · · · · · · ·
300/400/500 Purchased Services	-		
2900 Other Direct Support			
100 Salaries		•	·
200 Benefits	•	-	
400 TOTAL OTHER INSTR PROGRAMS		1,778,476	1,778,476
2100 Student Support			
100 Salaries			
200 Benefits		-	
2100 SUBTOTAL	-	-	
TOTAL SUPPORT SERVICES	-	•	-
TOTAL SOFF ON SERVICES	=	-	-
TOTAL UNDISTRIBUTED EXPEDITURES			
TOTAL UNDISTRIBUTED EXPEDITURES		<u> </u>	
TOTAL ALL EXPENDITURES		1,778,476	1,778,476
6300 Contingency (not to exceed 3% of			
Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	-
Ending Balance (Other)	-	•	•
TOTAL ENDING FUND BALANCE		-	-
TOTAL APPLICATIONS	•	1,778,476	1,778,476

Carson City School District	School District AMENDED	Budget Fiscal Year
PCFP ENGLISH LEARNER FUND	Fund - Expenditures by Program, Function, and Ot	
Schedule BB-2, Page1of _1	Page: _	17

CARSON CITY SCHOOL DISTRICT			
PCFP GIFTED AND TALENTED FUND	2021-2022 AMENDED BUDGET		
POP GIFTED AND TALENTED FUND	FUND 207		
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	0/30/2022	ENHANCEMENTS	6/30/2022
1300 Tuition			
1330 Summer School		•	
1400 Transportation Fees	-		
1920 Donations	<u> </u>	-	
1990 Miscellaneous			
TOTAL LOCAL SOURCES	•		
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid			
3110 Distributive School Fund	 		
3115 Special Education - DSA Funding		•	
3200 Restricted Funding/Grants-in-Aid Rev		354,238	
3800 In Lieu of Taxes		334,236	354,238
3900 For/on behalf of School District			
TOTAL STATE SOURCES		354,238	254 220
4000 FEDERAL SOURCES		334,236	354,238
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
TOTAL FEDERAL SOURCES			
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds		90 40E F	22.425
5300 Gain/Loss on Disposal of Assets		80,485	80,485
TOTAL OTHER FINANCING SOURCES		80,485	90.405
TOTAL REVENUES		434,723	80,485
		454,725	434,723
8000 OPENING FUND BALANCE		· · · · · · · · · · · · · · · · · · ·	
Reserved Opening Balance (NPM)			
Opening Balance (Other)	 		
TOTAL OPENING FUND BALANCE			
Prior Period Adjustments		-	-
Residual Equity Transfers			
TOTAL ALL RESOURCES		434,723	424 700
		454,723	434,723

Carson City School District	School District	AMENDED	Desired Et and
PCFP GIFTED AND TALENTED FUND	Fund - Budgeted Resources	ANLINDED	Budget Fiscal Year
Schedule BB, Page1of1_	Dudgeted Nesources		2021-2022
		Page:	18

CARCON CITY SCHOOL DISTRICT				
CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET			
PCFP GIFTED AND TALENTED FUND	ղ 	FUND 207		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022	
100 REGULAR PROGRAMS		LIVITOLINEITO	GIGGIZGZZ	
1000 Instruction	1			
100 Salaries	-	57,450	57,450	
200 Benefits		31,321	31,321	
100 TOTAL REGULAR PROGRAMS	-	88,771	88,771	
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction	1			
100 Salaries	-	126,647	126,647	
200 Benefits	-	38,566	38,566	
300/400/500 Purchased Services	-	30,000	30,000	
600 Supplies	-	30,000	30,000	
800/900 Miscellaneous & Other	-	238	238	
2900 Other Direct Support				
100 Salaries	-	81,307	81,307	
200 Benefits	-	39,194	39,194	
300/400/500 Purchased Services	<u> </u>	-		
400 TOTAL OTHER INSTR PROGRAMS	-	345,952	345,952	
TOTAL DISTRIBUTED EXPENDITURES	-	434,723	434,723	
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL				
TOTAL SUPPORT SERVICES			-	
TOTAL UNDISTRIBUTED EXPEDITURES				
		-		
TOTAL ALL EXPENDITURES	-	434,723	434,723	
6300 Contingency (not to exceed 3% of		404,720	434,723	
Total Expenditures)		_		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235		_	-	
Ending Balance (Other)		-	•	
TOTAL ENDING FUND BALANCE	-	-		
TOTAL APPLICATIONS	-	434,723	434,723	

Carson City School District	School District	AMENDED	Budget Fiscal Year
PCFP GIFTED AND TALENTED FUND	Fund - Expenditures by F	Program, Function, and Ot	
Schedule BB-2, Page1of _1	,	Page:	19
		_	4014 41000

CARSON CITY SCHOOL DISTRICT			
	2021-2022 AMENDED BUDGET		
PCFP AT-RISK FUND	FUND 208		
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	6/30/2022	ENHANCEMENTS	6/30/2022
1300 Tuition			
1330 Summer School		•	
1400 Transportation Fees			
1920 Donations	-		
1990 Miscellaneous		-	
1999 Indirect Costs	-	<u>-</u>	
TOTAL LOCAL SOURCES		-	
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid			
3110 Distributive School Fund		•	
3115 Special Education - DSA Funding		-	
3200 Restricted Funding/Grants-in-Aid Rev		669,135	660 425
TOTAL STATE SOURCES		669,135	669,135 669,135
4000 FEDERAL SOURCES		003,103	009,135
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
TOTAL FEDERAL SOURCES			
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds		344,882	344,882
5300 Gain/Loss on Disposal of Assets		044,002	344,002
TOTAL OTHER FINANCING SOURCES		344,882	344,882
TOTAL REVENUES	-	1,014,017	1,014,017
			1,011,011
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	
Opening Balance (Other)	•		
TOTAL OPENING FUND BALANCE	-		——— <u> </u>
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	•	1,014,017	1,014,017
			.,011,011

Carson City School District	School District	AMENDED	Dudget Carel Varia
PCFP AT-RISK FUND	Fund - Budgeted Resources		Budget Fiscal Year 2021-2022
Schedule BB, Page1of1_	Tana Badgalad Masources		2021-2022
		_	

CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET			
PCFP AT-RISK FUND		FUND 208		
	515141			
}	FINAL		AMENDED	
DDOODAN EUNOTION OF ITOT	BUDGET	BUDGET	BUDGET	
PROGRAM FUNCTION OBJECT	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING	
400 OTHER INCTRICTIONAL PROCESSES	6/30/2022	ENHANCEMENTS	6/30/2022	
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction 100 Salaries				
		667,795	667,795	
200 Benefits		346,222	346,222	
300/400/500 Purchased Services		-		
600 Supplies		-		
2700 Student Transportation			**	
100 Salaries		-	····	
200 Benefits	•	-		
2900 Other Direct Support				
100 Salaries	-	-		
200 Benefits	-			
300/400/500 Purchased Services		-		
400 TOTAL OTHER INSTR PROGRAMS		1,014,017	1,014,017	
TOTAL DISTRIBUTED EXPENDITURES		1,014,017	1,014,017	
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-			
200 Benefits		-		
300/400/500 Purchased Services	-	-		
2100 SUBTOTAL	-1	-	-	
2200 SUBTOTAL	-	-	•	
TOTAL SUPPORT SERVICES	-	•		
TOTAL UNDISTRIBUTED EXPEDITURES	-1	-	-	
TOTAL ALL EXPENDITURES	-	1,014,017	1,014,017	
6300 Contingency (not to exceed 3% of				
Total Expenditures)		_		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	<u>-</u>		-	
TOTAL ENDING FUND BALANCE			-	
TOTAL APPLICATIONS		4 044 047 1	4044047	
		1,014,017	1,014,017	

Carson City School District	School District	AMENDED	Budget Fiscal Year
PCFP AT-RISK FUND	Fund - Expenditures by Progr	am, Function, and Ot	
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CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET		
CLASS SIZE REDUCTION FUND	FUND 210		
	-		1
]	FINAL		AMENDED
	BUDGET	BUDGET	BUDGET
REVENUE	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING
	6/30/2022	ENHANCEMENTS	6/30/2022
1000 LOCAL SOURCES			CIOUIZUZZ
1900 Other Revenues	-		l
1910 Rentals	-		
1920 Donations	-		
1950/60 Services Provided other Governments			
1990 Miscellaneous	_		
1999 Indirect Costs			
TOTAL LOCAL SOURCES	_		
3000 REVENUE FROM STATE SOURCES		<u> </u>	-
3200 Restricted Funding/Grants-in-Aid Rev		1	
3210 Special Transportation		-	
3220 Adult High School Diploma			
3230 Class Size Reduction		<u>-</u>	
3235 Class Size Reduction - Kinder CSR		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds		г	
5300 Gain/Loss on Disposal of Assets			
			
TOTAL OTHER FINANCING SOURCES		-	
TOTAL REVENUES		-	•
			_
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE		-	
Prior Period Adjustments		-	-
Residual Equity Transfers			
TOTAL ALL RESOURCES			
			•

Carson City School District	School District	AMENDED	5 4 45
CLASS SIZE REDUCTION FUND	Fund - Budgeted Resources	AMENDED	Budget Fiscal Year
Schedule BB, Page1of1	. and Dadgoled Nesources		2021-2022

CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET		
CLASS SIZE REDUCTION FUND	FUND 210		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
100 REGULAR PROGRAMS	-		
1000 Instruction			
100 Salaries	-	•	·
200 Benefits	-	-	,
300/400/500 Purchased Services	-	•	
600 Supplies	-	-	
2900 Other Direct Support			
100 Salaries	_	-	
200 Benefits	-	•	
300/400/500 Purchased Services	-	-	
100 TOTAL REGULAR PROGRAMS	-		-
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits	-	-	
2100 SUBTOTAL	<u>-</u>	-	-
2200 Instruction Staff Support			
100 Salaries	-	-	
200 Benefits	-	-	
2200 SUBTOTAL		-	•
TOTAL UNDISTRIBUTED EXPEDITURES		-	•
TOTAL ALL EXPENDITURES	-1	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-		
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-	-	<u>_</u>
TOTAL APPLICATIONS	-		

Carson City School District	School District AMENDED	Budget Fiscal Year
CLASS SIZE REDUCTION FUND	Fund - Expenditures by Program, Function, and Ot	
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CARCON CITY COLOR DATE			
CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET		
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		FUNE	215
	FINAL		AMENDED
	BUDGET	BUDGET	BUDGET
REVENUE	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING
	6/30/2022	ENHANCEMENTS	6/30/2022
1000 LOCAL SOURCES			
1100 Tax Revenue	-		
1700 District Activities Revenue		-	
1800 Community Service Activities	-	•	
1900 Other Revenues	-		
1910 Rentals	-		
1920 Donations	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-1		
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev		_ 1	
3230 Class Size Reduction		<u>_</u>	
3800 In Lieu of Taxes		<u>_</u>	
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds		ſ	
5300 Gain/Loss on Disposal of Assets			
		-	
TOTAL OTHER FINANCING SOURCES		-	
TOTAL REVENUES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	<u> </u>		
TOTAL OPENING FUND BALANCE			-
Prior Period Adjustments	-	-	•
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	<u> </u>		
	<u>-</u>	<u> </u>	

Carson City School District	School District	AMENDED	Budget Fiscal Year
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUI	Fund - Budgeted Resources		2021-2022
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CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET		
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND			
TEACHER SCHOOL SUPPLY REIIVIBURSEIVIENT FUND) 	FUND	215
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
100 REGULAR PROGRAMS	0/00/2022	LITTO LITTO	OFOOTEGEE
1000 Instruction			
300/400/500 Purchased Services	_	-	
600 Supplies	_		
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS		-	
200 SPECIAL PROGRAMS			
1000 Instruction			
300/400/500 Purchased Services			
600 Supplies	-		
800/900 Miscellaneous & Other	•		
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
300/400/500 Purchased Services			
600 Supplies	•	-	
800/900 Miscellaneous & Other	-	-	
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
300/400/500 Purchased Services	-	•	
600 Supplies	•	-	
800/900 Miscellaneous & Other	-	-	
400 TOTAL OTHER INSTR PROGRAMS	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-1	-	
TOTAL UNDISTRIBUTED EXPEDITURES	-		
			
TOTAL ALL EXPENDITURES			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	_		
Ending Balance (Other)			-
TOTAL ENDING FUND BALANCE		<u>-</u>	
TOTAL APPLICATIONS			-
· - · · · · · · · · · · · · · · · · · ·			- 1

Carson City School District	School District	AMENDED	Budget Fiscal Year
TEACHER SCHOOL SUPPLY REIMBURSEMEI	Fund - Expenditures by Pr	rogram, Function, and Ot	2021-2022
Schedule BB-2, Page1of1		Page: _	25

CARSON CITY SCHOOL DISTRICT			···
•	2021-2022 AMENDED BUDGET		
ADULT EDUCATION FUND	FUND 230		
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	6/30/2022	ENHANCEMENTS	6/30/2022
1900 Other Revenues			
1910 Rentals	-	•	
1920 Donations	-	-	
1950/60 Services Provided other Governments		•	
1990 Miscellaneous		•	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES		-	
3000 REVENUE FROM STATE SOURCES		<u> </u>	
3200 Restricted Funding/Grants-in-Aid Rev		г	
3210 Special Transportation			
3220 Adult High School Diploma	325,954	22,516	040.470
3230 Class Size Reduction	323,334	22,516	348,470
3235 Class Size Reduction - Kinder CSR			
3800 In Lieu of Taxes	<u> </u>	•	
3900 For/on behalf of School District	<u> </u>		
TOTAL STATE SOURCES	325,954	22,516	348,470
5000 OTHER FINANCING SOURCES	020,004	22,510	346,470
5200 Transfers from Other Funds		Г	
5300 Gain/Loss on Disposal of Assets			
TOTAL OTHER FINANCING SOURCES	-		
TOTAL REVENUES	325,954	22,516	348,470
		22,510	340,470
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	13,841	32,025	45.000
TOTAL OPENING FUND BALANCE	13,841	32,025	45,866 45,866
Prior Period Adjustments	.0,0 / 1	32,023	45,866
Residual Equity Transfers		<u>-</u>	
TOTAL ALL RESOURCES	339,795	54,541	394,336
		1 1 101 1	354,330

Carson City School District	School District	AMENDED	Budget Fiscal Year
ADULT EDUCATION FUND	Fund - Budgeted Resources		2021-2022
Schedule BB, Page1of1	_ uuguu		2021-2022
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CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND	2021-2022 AMENDED BUDGET FUND 230		
ADDL! EDOCATION FORD		FUND	230
	FINAL		AMENDED
	BUDGET	BUDGET	BUDGET
PROGRAM FUNCTION OBJECT	YEAR ENDING		
TROCIVANT ORCHOR OBJECT		ADJUSTMENTS OR	YEAR ENDING
600 ADULT EDUCATION PROGRAMS	6/30/2022	ENHANCEMENTS	6/30/2022
1000 Instruction			
100 Salaries	79,870	507	80,377
200 Benefits	14,427	278	14,705
300/400/500 Purchased Services	•	•	
600 Supplies	5,592	17,658	23,250
700 Property	•	-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support			
100 Salaries	129,073	(106)	128,967
200 Benefits	67,721	(6)	67,715
300/400/500 Purchased Services	13,000	11,774	24,774
600 Supplies	7,600	1,082	8,682
700 Property		-	
800/900 Miscellaneous & Other	22,512	23,354	45,866
600 TOTAL ADULT EDUCATION PROGRAMS	339,795	54,541	394,336
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
600 Supplies	-	•	
800 T TOTAL COMMUNITY SVC PROGRAMS	-		-
TOTAL DISTRICT			
TOTAL DISTRIBUTED EXPENDITURES	339,795	54,541	394,336
2600 Operating/Maintenance Plant	1	,	•
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits	-	•	
2600 SUBTOTAL	-	•	
6200 Other Fund Transfers		•	
910 Interfund Transfer-Prison Ed			·-··
6200 TOTAL FUND TRANSFERS	-	•	
0200 TOTAL FUND TRANSFERS	-		<u> </u>
TOTAL IMPROVIDENCE TANDERS			
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EVERNETIES			
TOTAL ALL EXPENDITURES	339,795	54,541	394,336
6300 Contingency (not to exceed 3% of			
Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235		-	-
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE		•	-
TOTAL APPLICATIONS	339,795	54,541	394,336
	-		
Carson City School District	School District	AMENDED	Budget Fiscal Year
ADULT EDUCATION FUND	Fund - Expenditures by Pr	ogram, Function, and Ot	2021-2022
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CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2021-2022 AM FUND	ENDED BUDGET
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
1900 Other Revenues			
1910 Rentals			
1920 Donations			
	-		
1950/60 Services Provided other Governments 1990 Miscellaneous	-	•	
1999 Indirect Costs		-	
TOTAL LOCAL SOURCES	-	•	
	-	-	
TINDET ROM OTATE SOURCES			
- The state of the		- [
	1,032,851	48,593	1,081,444
			1,001,111
- The City Reduction - Ringer CSR	-		
3800 In Lieu of Taxes			
3900 For/on behalf of School District	-		
TOTAL STATE SOURCES	1,032,851	48,593	1,081,444
5000 OTHER FINANCING SOURCES			1,001,444
5200 Transfers from Other Funds		Г	
5300 Gain/Loss on Disposal of Assets			
TOTAL OTHER FINANCING SOURCES			
TOTAL REVENUES	1,032,851	48,593	4.004.444
		40,033	1,081,444
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE		639	639
Prior Period Adjustments		639	639
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,032,851		
	1,032,001	49,232	1,082,083

Carson City School District ADULT ED-CORRECTIONAL FUND Schedule BB, Page1of1	School District Fund - Budgeted Resources	AMENDED	Budget Fiscal Year 2021-2022
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CARSON CITY SCHOOL DISTRICT		2024 2022 444	
ADULT ED-CORRECTIONAL FUND	2021-2022 AMENDED BUDGET FUND 235		
ABOET ED-CORRECTIONAE FOND		FUND	235
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
	6/30/2022	ENHANCEMENTS	6/30/2022
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	480,707	25,464	506,171
200 Benefits	237,402	8,401	245,803
300/400/500 Purchased Services	•	500	500
600 Supplies	30,000	27,121	57,121
800/900 Miscellaneous & Other		639	639
2900 Other Direct Support			
100 Salaries	168,712	4,021	172,733
200 Benefits	79,789	1,327	81,116
300/400/500 Purchased Services	36,241	(21,241)	15,000
600 Supplies	•	3,000	3,000
700 Property	•	-	
600 TOTAL ADULT EDUCATION PROGRAMS	1,032,851	49,232	1,082,083
TOTAL DISTRIBUTED EXPENDITURES	1,032,851	49,232	1,082,083
2600 Operating/Maintenance Plant Service			
100 Salaries	-	•	
200 Benefits	-	-	
2600 SUBTOTAL	•	-	•
4700 Building Improvement			
700 Property	-	•	
4700 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	_
TOTAL UNDISTRIBUTED EXPEDITURES			
-		<u> </u>	
TOTAL ALL EXPENDITURES	1,032,851	40.222	1,000,000
8000 ENDING FUND BALANCE	1,002,001	49,232	1,082,083
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			-
TOTAL ENDING FUND BALANCE		-	-
TOTAL APPLICATIONS	4.000.074	-	•
TOTAL AFFLICATIONS	1,032,851	49,232	1,082,083

Carson City School District	School District AMENDED	Budget Fiscal Year
ADULT ED-CORRECTIONAL FUND	Fund - Expenditures by Program, Function, and Ot	
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CARSON CITY SCHOOL DISTRICT			
	2021-2022 AMENDED BUDGET		
STATE GRANTS FUND	FUND 240		
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
3000 REVENUE FROM STATE SOURCES	6/30/2022	ENHANCEMENTS	6/30/2022
3100 State Food Aid	<u></u>		
3110 Distributive School Fund		<u>-</u>	
3115 Special Education - DSA Funding	<u>-</u>	•	·
3200 Restricted Funding/Grants-in-Aid Rev	2 000 000	<u> </u>	
3210 Special Transportation	3,000,000	-	3,000,000
3230 Class Size Reduction	<u> </u>		
3235 Class Size Reduction - Kinder CSR		-	
3800 In Lieu of Taxes	 	·	
3900 For/on behalf of School District			
TOTAL STATE SOURCES	3,000,000		
4000 FEDERAL SOURCES	3,000,000		3,000,000
4200 Unrestricted - State Agency		г	
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes	•	-	
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	•		
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds		_	
5300 Gain/Loss on Disposal of Assets			
	-		
TOTAL OTHER FINANCING SOURCES			
TOTAL REVENUES	3,000,000		
	3,000,000		3,000,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
TOTAL OPENING FUND BALANCE		-	
Prior Period Adjustments		•	•
Residual Equity Transfers			
TOTAL ALL RESOURCES	3 000 000	-	
	3,000,000	<u>-</u> <u>-</u>	3,000,000

Carson City School District STATE GRANTS FUND	School District Fund - Budgeted Resources	AMENDED	Budget Fiscal Year
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CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND PROGRAM FUNCTION OBJECT

400 DEGIH AD DDGGDAMG
100 REGULAR PROGRAMS 1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies 2900 Other Direct Support
2900 Other Direct Support 100 Salaries
200 Benefits
600 Supplies
100 TOTAL REGULAR PROGRAMS
200 SPECIAL PROGRAMS
1000 Instruction
100 Salaries
200 Benefits
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
800/900 Miscellaneous & Other
200 TOTAL SPECIAL PROGRAMS
270 GIFTED AND TALENTED
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
270 TOTAL GIFTED AND TALENTED
300 VOCATIONAL & TECHNICAL
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
300 TOTAL VOCATIONAL & TECHNICAL

Carson City School D	istric	at .			
STATE GRANTS FU	ND				
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2021-2022 AMENDED BUDGET			
	FUND 240		
FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022	
		0.00.2022	
600,000	-	600,000	
400,000	-	400,000	
100,000	-	100,000	
5,000	•	5,000	
150,000	-	150,000	
50,000	•	50,000	
1,305,000	-	1,305,000	
1,000,000		1,303,000	
80,000	-	80,000	
30,000	•	30,000	
	<u> </u>	•	
200,000			
298,000 106,803	-	298,000	
100,003	-	106,803	
	<u>-</u>		
514,803	-	514,803	
•	•		
-			
-			
	-		
-		-	
201,564	-	201,564	
69,054		69,054	
150,000	-	150,000	
1,374	-	1,374	
-	-	-	
-			
104 250		464.656	
184,358 50,150	-	184,358	
30,130	-	50,150	
_	-		
656,500		656,500	
			

School District AMENDED		Budget Fiscal Year
Fund - Expenditures by Program, Function, and Ol		2021-2022
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
400 071175 11075110110	6/30/2022	ENHANCEMENTS	6/30/2022
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction 100 Salaries			
		-	
200 Benefits	-	-	
600 Supplies 2900 Other Direct Support	<u> </u>	,	
2900 Other Direct Support 100 Salaries			
	-	-	
200 Benefits 300/400/500 Purchased Services	<u> </u>	•	
400 TOTAL OTHER INSTR PROGRAMS		•	
	•		
TOTAL DISTRIBUTED EXPENDITURES 2100 Student Support	2,476,303	-	2,476,303
100 Salaries			
200 Benefits	83,046		83,046
	35,151	<u> </u>	35,151
300/400/500 Purchased Services 600 Supplies	102,500	•	102,500
2100 SUBTOTAL	3,000		3,000
	223,697		223,697
2200 Instruction Staff Support 100 Salaries			
	200,000		200,000
200 Benefits	75,000	•	75,000
300/400/500 Purchased Services		•	
600 Supplies 2200 SUBTOTAL	-	•	
2300 General Administration	275,000	•	275,000
100 Salaries			
200 Benefits	-	-	
300/400/500 Purchased Services			
600 Supplies		-	
2300 SUBTOTAL			
2600 Operating/Maintenance Plant			-
300/400/500 Purchased Services			
2600 SUBTOTAL		•	
2700 Student Transportation	-	•	-
300/400/500 Purchased Services	25,000		
2700 SUBTOTAL	25,000		25,000
2900 Other Support (All Objects)	25,000		25,000
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
2900 SUBTOTAL		•	
TOTAL SUPPORT SERVICES	523,697		502.607
TOTAL UNDISTRIBUTED EXPEDITURES	523,697		523,697
	323,097	•	523,697
TOTAL ALL EXPENDITURES			
	3,000,000	•	3,000,000
Reserved NPM Per NRS 387.1235		-	-
Ending Balance (Other) TOTAL ENDING FUND BALANCE		<u> </u>	-
TOTAL APPLICATIONS		•	
TOTAL APPLICATIONS	3,000,000		3,000,000
Carson City School District	School District	414741777	
STATE GRANTS FUND	School District	AMENDED	Budget Fiscal Year
Schedule BB-2, Page2of2	Fund - Expenditures by Pro	•	2021-2022
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CARSON CITY SCHOOL DISTRICT				
	2021-2022 AMENDED BUDGET			
SPECIAL EDUCATION FUND		FUND	250	
	FINAL BUDGET	BUDGET	AMENDED	
REVENUE		BUDGET	BUDGET	
REVENUE	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING	
1000 LOCAL SOURCES	6/30/2022	ENHANCEMENTS	6/30/2022	
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund		<u>-</u>		
3115 Special Education - DSA Funding	4,900,000	102,256	5,002,256	
3200 Restricted Funding/Grants-in-Aid Rev	4,000,000	102,230	5,002,230	
3210 Special Transportation	-			
3900 For/on behalf of School District	(85,000)	-	(85,000)	
TOTAL STATE SOURCES	4,815,000	102,256	4,917,256	
4000 FEDERAL SOURCES			1,011,200	
4100 Unrestricted - Direct Fed Gov't				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct	_			
TOTAL FEDERAL SOURCES	•	-		
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	7,895,968	(208,567)	7,687,401	
5300 Gain/Loss on Disposal of Assets		(200,001)	7,007,101	
		-		
TOTAL OTHER FINANCING SOURCES	7,895,968	(208,567)	7,687,401	
TOTAL REVENUES	12,710,968	(106,311)	12,604,657	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	•			
Opening Balance (Other)	447,393	1,038,111	1,485,504	
TOTAL OPENING FUND BALANCE	447,393	1,038,111	1,485,504	
Prior Period Adjustments		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,100,004	
Residual Equity Transfers			* * * * * * * * * * * * * * * * * * * *	
TOTAL ALL RESOURCES	13,158,361	931,800	14,090,161	
			. 4,000,101	

Carson City School District	School District	AMENDED	Budget Fiscal Year
SPECIAL EDUCATION FUND	Fund - Budgeted Resources		2021-2022
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			12/14/2021

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND PROGRAM FUNCTION OBJECT 100 REGULAR PROGRAMS 1000 Instruction 600 Supplies 700 Property **100 TOTAL REGULAR PROGRAMS** 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies

TOTAL ALL EXPENDITURES
6300 Contingency (not to exceed 3% o
Total Expenditures)
8000 ENDING FUND BALANCE
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
TOTAL ENDING FUND BALANCE
TOTAL APPLICATIONS

800/900 Miscellaneous & Other
200 TOTAL SPECIAL PROGRAMS

700 Property

	2021-2022 AMENDED BUDGET			
	FUND	250		
FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022		
	-			
-	-			
5,355,188	(169,542)	5,185,646		
3,157,798	(150,051)	3,007,747		
10,000		10,000		
20,000	-	20,000		
-	-			
432,666	(3,941)	428,725		
355,280	(1,114)	354,166		
-	-			
	•			
	•			
1,514,723	122,640	4 627 202		
740,313	20,697	1,637,363 761,010		
1,100,000	75,000	1,175,000		
25,000	-	25,000		
-	-			
	•			
12,710,968	(106,311)	12,604,657		
40.740.000				
12,710,968	(106,311)	12,604,657		
447.000				
447,393	1,038,111	1,485,504		
447,393 13,158,361	1,038,111	1,485,504		
13, 130,301	931,800	14,090,161		

_ Carson City School Distri	ct		
SPECIAL EDUCATION F	UND		
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School District

AMENDED

Fund - Expenditures by Program, Function, and Ol

Budget Fiscal Year 2021-2022

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CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND	2021-2022 AMENDED BUDGET FUND 260		
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
1000 LOCAL SOURCES	OIOOIZOZZ	LINI IANOLINILINI IS	0/30/2022
1900 Other Revenues			
1910 Rentals	-		
1920 Donations	200,000		200,000
1940 Textbook Sales and Rentals			200,000
1950/60 Services Provided other Governments	-	_	
1990 Miscellaneous		-	
1999 Indirect Costs		-	
TOTAL LOCAL SOURCES	200,000		200,000
5000 OTHER FINANCING SOURCES		<u>-</u>	200,000
5100 Issuance of Bonds	-1		
5110 Bond Principal	_		
5120 Premium/Discount of Bond Sale	-		
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-		
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	•		
5600 Other Long-Term Debt Proceeds	•	-	
TOTAL OTHER FINANCING SOURCES		-	
TOTAL REVENUES	300,000	-	
TOTAL NEVEROLO	200,000		200,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	141,110	19,509	160,619
TOTAL OPENING FUND BALANCE	141,110	19,509	160,619
Prior Period Adjustments		10,000	100,019
Residual Equity Transfers			
TOTAL ALL RESOURCES	341,110	19.509	360,619

Carson City School District	School District	AMENDED	Budget Fiscal Year
GIFTS AND DONATIONS FUND	Fund - Budgeted Resources		2021-2022
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CARSON CITY SCHOOL DISTRICT 2021-2022 AMENDED BUDGET **GIFTS AND DONATIONS FUND FUND 260** FINAL **AMENDED BUDGET BUDGET** BUDGET PROGRAM FUNCTION OBJECT YEAR ENDING ADJUSTMENTS OR YEAR ENDING 6/30/2022 **ENHANCEMENTS** 6/30/2022 100 REGULAR PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 4,100 4,100 600 Supplies 39,100 39,100 700 Property 800/900 Miscellaneous & Other Other Direct Support 2900 100 Salaries 200 Benefits 300/400/500 Purchased Services 138,000 138,000 600 Supplies 11,500 11,500 700 Property 800/900 Miscellaneous & Other **100 TOTAL REGULAR PROGRAMS** 192,700 192,700 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 200 TOTAL SPECIAL PROGRAMS 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies -700 Property -800/900 Miscellaneous & Other -300 TOTAL VOCATIONAL & TECHNICAL TOTAL DISTRIBUTED EXPENDITURES 192,700 192,700 Carson City School District **School District Budget Fiscal Year AMENDED** GIFTS AND DONATIONS FUND Fund - Expenditures by Program, Function, and Ol 2021-2022 Schedule BB-2, Page __1__ of _ 2 Page:

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PROGRAM FUNCTION OBJECT
THOUSE MAIN ONO FICH ODDEO
2100 Student Support
600 Supplies
2100 SUBTOTAL
2200 Instruction Staff Support
600 Supplies
2200 SUBTOTAL
2300 General Administration
800/900 Miscellaneous & Other
2300 SUBTOTAL
2500 Central Services
300/400/500 Purchased Services
2500 SUBTOTAL
2600 Operating/Maintenance Plant
Service
300/400/500 Purchased Services
600 Supplies
700 Property
2600 SUBTOTAL
2700 Student Transportation
300/400/500 Purchased Services
2700 SUBTOTAL
2900 Other Support (All Objects)
600 Supplies
2900 SUBTOTAL
TOTAL SUPPORT SERVICES
NONINSTRUCTIONAL SERVICES
4700 Building Improvement
700 Property
4700 SUBTOTAL
4000
TOTAL FACILITIES ACQUISITION
AND CONSTRUCTION
TOTAL UNDISTRIBUTED EXPEDITURES
TOTAL ALL EXPENDITURES
8000 ENDING FUND BALANCE
Reserved NPM Per NRS 387.1235

	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
		•	
	<u> </u>	-	•
		-	
		•	•
	-		· · · · · · · · · · · · · · · · · · ·
500 - 500 5,500 - 5,500 500 - 5,500 6,500 - 6,500 250 - 250 250 - 250 250 - 250 550 - 550 550 - 550 7,300 - 7,300		•	-
500 - 500 5,500 - 5,500 500 - 5,500 6,500 - 6,500 250 - 250 250 - 250 250 - 250 550 - 550 550 - 550 7,300 - 7,300			
500 - 500 5,500 - 5,500 500 - 500 6,500 - 6,500 250 - 250 250 - 250 550 - 550 7,300 - 7,300			
5,500 - 5,500 500 - 500 6,500 - 6,500 250 - 250 250 - 250 550 - 550 7,300 - 7,300 - - - 7,300 - 7,300 200,000 - 200,000			-
5,500 - 5,500 500 - 500 6,500 - 6,500 250 - 250 250 - 250 550 - 550 7,300 - 7,300 - - - 7,300 - 7,300 200,000 - 200,000			
5,500 - 5,500 500 - 500 6,500 - 6,500 250 - 250 250 - 250 550 - 550 7,300 - 7,300 - - - 7,300 - 7,300 200,000 - 200,000	500		500
500 - 500 6,500 - 6,500 250 - 250 250 - 250 550 - 550 7,300 - 7,300 - - - - - - 7,300 - 7,300 200,000 - 200,000			
6,500 - 6,500 250 - 250 250 - 250 550 - 550 550 - 550 7,300 - 7,300 7,300 7,300 - 7,300 200,000 - 200,000			
250 - 250 250 - 250 550 - 550 550 - 550 7,300 - 7,300 7,300 - 7,300 200,000 - 200,000			
250 - 250 550 - 550 550 - 550 7,300 - 7,300 7,300 7,300 - 7,300 7,300 - 7,300 200,000 - 200,000			0,000
250 - 250 550 - 550 550 - 550 7,300 - 7,300 7,300 7,300 - 7,300 7,300 - 7,300 200,000 - 200,000	250	-	250
550 - 550 550 - 550 7,300 - 7,300 7,300 - 7,300 7,300 - 7,300 200,000 - 200,000		-	
550 - 550 7,300 - 7,300			
550 - 550 7,300 - 7,300	550	-	550
7,300 - 7,300 200,000 - 200,000	550	•	
	7,300	-	
200,000 - 200,000	-	-	
200,000 - 200,000	-	-	-
200,000 - 200,000			
200,000 - 200,000		}	
200,000 - 200,000		-	
200,000 - 200,000			
200,000 - 200,000	7,300	-1	7.300
		-	
141,110 19.509 160.619	-	-	-
	141,110	19.509	160.619
141,110 19,509 160,619			160,619
341,110 19,509 360,619			

TOTAL UNDISTRIBUTED EXPEDITURES TOTAL ALL EXPENDITURES 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other)			
8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS			

_ Carson City School D	Distric	ct		
GIFTS AND DONATI	ONS	FUN	D	_
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School District	AMENDED	Budget Fiscal Year
Fund - Expenditures by	Program, Function, and Ol	2021-2022
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CARSON CITY SCHOOL DISTRICT		2004 2000	
LOCAL GRANTS FUND	2021-2022 AMENDED BUDGET		
20012 010111310115		FUND	270
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET
	6/30/2022	ENHANCEMENTS	YEAR ENDING
1000 LOCAL SOURCES		ENTIANCEMENTS	6/30/2022
1700 District Activities Revenue			
1800 Community Service Activities		<u>-</u>	
1900 Other Revenues			
1910 Rentals			
1920 Donations	_		
1950/60 Services Provided other Governments		<u>-</u>	 , -
1990 Miscellaneous	126,976		126,976
1999 Indirect Costs			120,970
TOTAL LOCAL SOURCES	126,976		126,976
4000 FEDERAL SOURCES			120,970
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	-		
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
TOTAL OTHER FINANCING SOURCES	-		
TOTAL REVENUES	126,976		126,976
			120,970
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	39,843	(1,963)	27 000
TOTAL OPENING FUND BALANCE	39,843	(1,963)	37,880
Prior Period Adjustments		(1,903)	37,880
Residual Equity Transfers			
TOTAL ALL RESOURCES	166,819	(1,963)	164,856

Carson City School District LOCAL GRANTS FUND Schedule BB, Page1of1	School District Fund - Budgeted Resources	AMENDED	Budget Fiscal Year 2021-2022	
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CARSON CITY SCHOOL DISTRICT 2021-2022 AMENDED BUDGET **LOCAL GRANTS FUND FUND 270 FINAL AMENDED** BUDGET **BUDGET BUDGET** PROGRAM FUNCTION OBJECT YEAR ENDING ADJUSTMENTS OR YEAR ENDING 6/30/2022 **ENHANCEMENTS** 6/30/2022 100 REGULAR PROGRAMS 1000 Instruction 100 Salaries 10,000 10.000 200 Benefits 500 500 300/400/500 Purchased Services 7,000 7,000 600 Supplies 15,000 15,000 700 Property 800/900 Miscellaneous & Other _ 100 TOTAL REGULAR PROGRAMS 32,500 32.500 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 10.000 10,000 200 Benefits 1,000 1.000 300/400/500 Purchased Services 1,000 1.000 600 Supplies 1.000 1,000 700 Property 800/900 Miscellaneous & Other **200 TOTAL SPECIAL PROGRAMS** 13,000 13.000 400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 100 Salaries 48.087 48,087 200 Benefits 24,369 24,369 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services **400 TOTAL OTHER INSTR PROGRAMS** 72,456 72,456 910 COCURRICULAR ACTIVITIES 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 910 TOTAL COCURRICULAR ACTIVITIES **TOTAL DISTRIBUTED EXPENDITURES** 117,956 117,956 **Carson City School District School District Budget Fiscal Year AMENDED LOCAL GRANTS FUND** Fund - Expenditures by Program, Function, and Ol 2021-2022 Schedule BB-2, Page ___1_of __2 Page:

PROGRAM FUNCTION OBJECT

000 UNDISTRIBUTED EXPENDITURES
2100 Student Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2100 SUBTOTAL
2200 Instruction Staff Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
800/900 Miscellaneous & Other
2200 SUBTOTAL
2500 Central Services
300/400/500 Purchased Services
600 Supplies
2500 SUBTOTAL
TOTAL SUPPORT SERVICES
NONINSTRUCTIONAL SERVICES
3100 Food Services Operations
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
3100 SUBTOTAL
TOTAL UNDISTRIBUTED EXPEDITURES
TOTAL ALL EXPENDITURES
8000 ENDING FUND BALANCE
Reserved NPM Per NRS 387,1235
Ending Balance (Other)
TOTAL ENDING FUND BALANCE
TOTAL APPLICATIONS

		· ·
FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
750		750
15	-	
		15
5,000		<u> </u>
- 0,000		5,000
5,765	-	E 705
0,705	•	5,765
250		250
5	-	5
	-	
3,000		2 000
3,000		3,000
3,255	-	2.055
0,233	•	3,255
9,020		
9,020		9,020
-	<u> </u>	
	•	
	-	
	-	
		-
9,020		9,020
126,976	•	126,976
-		
39,843	(1,963)	37,880
39,843	(1,963)	37,880
166,819	(1,963)	164,856
	(.,,,,,,	10-7,000

Carson City School District	t		
LOCAL GRANTS FUND			
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School District	AMENDED	
Fund - Expenditures by I	Program, Function, and Ol	

CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET		
SUMMER SCHOOL/PROGRAMS FUND	FUND 271		
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
1000 LOCAL SOURCES	0.00,2022	211111110211121110	GIOGIZOZZ
1300 Tuition		-	
1330 Summer School	25,000	-	25,000
1400 Transportation Fees	•	-	20,000
1910 Rentals	-	-	
1920 Donations	-	•	
1990 Miscellaneous	•	-	
1999 Indirect Costs	-	•	
TOTAL LOCAL SOURCES	25,000	-	25,000
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	•	-	
3200 Restricted Funding/Grants-in-Aid Rev	•	-	· · · · · · · · · · · · · · · · · · ·
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-	- 1	
4200 Unrestricted - State Agency	•		
TOTAL FEDERAL SOURCES	•	-	•
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	200,000	200,000
5300 Gain/Loss on Disposal of Assets	•	-	
TOTAL OTHER FINANCING SOURCES	-	200,000	200,000
TOTAL REVENUES	25,000	200,000	225,000
		i i	
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	•	
Opening Balance (Other)	-	10,551	10,551
TOTAL OPENING FUND BALANCE	-	10,551	10,551
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	25,000	210,551	235,551

Carson City School District	School District	AMENDED	Budget Fiscal Year
SUMMER SCHOOL/PROGRAMS FUND	Fund - Budgeted Resources		2021-2022
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CARSON CITY SCHOOL DISTRICT 2021-2022 AMENDED BUDGET SUMMER SCHOOL/PROGRAMS FUND **FUND 271 FINAL** AMENDED BUDGET BUDGET **BUDGET** PROGRAM FUNCTION OBJECT YEAR ENDING **ADJUSTMENTS OR** YEAR ENDING 6/30/2022 **ENHANCEMENTS** 6/30/2022 440 SUMMER SCHOOL 1000 Instruction 100 Salaries 23,065 36,935 60,000 200 Benefits 1,586 18,414 20,000 300/400/500 Purchased Services 600 Supplies 10.000 10,000 700 Property 800/900 Miscellaneous & Other 2700 **Student Transportation** 100 Salaries 200 Benefits 300/400/500 Purchased Services -600 Supplies -2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 440 TOTAL SUMMER SCHOOL 24.651 65,349 90,000 **TOTAL DISTRIBUTED EXPENDITURES** 24,651 65,349 90,000 TOTAL UNDISTRIBUTED EXPEDITURES **TOTAL ALL EXPENDITURES** 24,651 65,349 90,000 6300 Contingency (not to exceed 3% of Total Expenditures) **ENDING FUND BALANCE** Reserved NPM Per NRS 387,1235 **Ending Balance (Other)** 349 145,202 145,551 TOTAL ENDING FUND BALANCE 349 145,202 145,551 TOTAL APPLICATIONS

Carson City School District	School District AMENDED	Budget Fiscal Year
SUMMER SCHOOL/PROGRAMS FUND	Fund - Expenditures by Program, Function, and Ot	2021-2022
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25,000

210,551

235,551

CARSON CITY SCHOOL DISTRICT		2021-2022 ANA	ENDED BLIDGET
ALTERNATIVE COMPENSATION FUND	2021-2022 AMENDED BUDGET FUND 275		
ALIEUTATIVE COMPETIBATION FORD		FUND	2/5
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
THE VEHICLE	6/30/2022	ENHANCEMENTS	6/30/2022
1000 LOCAL SOURCES	0/30/2022	ENTANCEIVIEN 13	0/30/2022
1900 Other Revenues		T	<u> </u>
1910 Rentals		-	
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
1999 Indirect Costs			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	•	·_	<u> </u>
3210 Special Transportation	•		
3220 Adult High School Diploma	•	•	
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	•		
3800 In Lieu of Taxes	•	•	
3900 For/on behalf of School District		•	
TOTAL STATE SOURCES	•	•	
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	_ [
5300 Gain/Loss on Disposal of Assets	•	•	
		•	
TOTAL OTHER FINANCING SOURCES	-	-	•
TOTAL REVENUES		•	•
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	•	
Opening Balance (Other)	-	•	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	•		
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	•	

Carson City School District	School District	AMENDED	Budget Fiscal Year
ALTERNATIVE COMPENSATION FUND	Fund - Budgeted Resources		2021-2022
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CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET		
ALTERNATIVE COMPENSATION FUND	FUND 275		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
100 REGULAR PROGRAMS	0/00/2022	CIVITAINCEWENTS	6/30/2022
1000 Instruction			
100 Salaries			
200 Benefits	•	•	
300/400/500 Purchased Services	-	-	
600 Supplies		•	
700 Property	-	•	
800/900 Miscellaneous & Other		•	
TOTAL DISTRIBUTED EXPENDITURES 000 UNDISTRIBUTED EXPENDITURES	-		-
2100 Student Support			
100 Salaries	•	-	
200 Benefits	-	-	
300/400/500 Purchased Services		-	
2100 SUBTOTAL	-	•	•
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits	•	•	
300/400/500 Purchased Services 2200 SUBTOTAL		•	
2200 SOBIOTAL		•	•
TOTAL UNDISTRIBUTED EXPEDITURES			
TOTAL UNDISTRIBUTED EXPEDITURES		<u> </u>	
TOTAL ALL EVERNETTIERS			
TOTAL ALL EXPENDITURES		-	
6300 Contingency (not to exceed 3% of Total Expenditures)		_	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	•		
Ending Balance (Other)	•	-	-
TOTAL ENDING FUND BALANCE	-		•
TOTAL APPLICATIONS	•	•	•

Carson City School District	School District AMENDED	Budget Fiscal Year
ALTERNATIVE COMPENSATION FUND	Fund - Expenditures by Program, Function, and Ot	
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	•	

CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET		
STUDENT ACTIVITIES FUND	FUND 279		
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
1000 LOCAL SOURCES	0.00.2022	CHIBATOLINEITO	GISUIZUZZ
1900 Other Revenues		-1	
1910 Rentals	-	-	
1920 Donations	-		
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	1,500,000	500,000	2,000,000
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	1,500,000	500,000	2,000,000
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	- آ	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	•	-1	
3230 Class Size Reduction	•	-	
3235 Class Size Reduction - Kinder CSR		-	
3800 In Lieu of Taxes	•	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	•	-	•
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-]	- ٦	
5300 Gain/Loss on Disposal of Assets		-	
		-	
TOTAL OTHER FINANCING SOURCES	•	-	-
TOTAL REVENUES	1,500,000	500,000	2,000,000
8000 OPENING FUND BALANCE	<u> </u>		
Reserved Opening Balance (NPM)	-	-	
Opening Balance (Other)	801,050	(1)	801,049
TOTAL OPENING FUND BALANCE	801,050	(1)	801,049
Prior Period Adjustments	•		
Residual Equity Transfers	-		
TOTAL ALL RESOURCES	2,301,050	499,999	2,801,049

Carson City School District	School District	AMENDED	Budget Fiscal Year
STUDENT ACTIVITIES FUND	Fund - Budgeted Resources		2021-2022
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CARSON CITY SCHOOL DISTRICT		2021-2022 AME	NDED BUDGET
STUDENT ACTIVITIES FUND		FUND :	279
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
910 COCURRICULAR ACTIVITIES	Grootzozz	CIVITAIVOEIVIEN 15	6/30/2022
1000 Instruction			
100 Salaries	-		
200 Benefits		<u>_</u>	
300/400/500 Purchased Services	750,000	250,000	1,000,00
600 Supplies	750,000	250,000	1,000,00
700 Property	- 130,000	200,000	1,000,00
800/900 Miscellaneous & Other	-		
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
910 TOTAL COCURRICULAR ACTIVITIES	1,500,000	500,000	2,000,000
			2,000,000
TOTAL DISTRIBUTED EXPENDITURES	1,500,000	500,000	2,000,000
			2,000,000
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	•	
200 Benefits			
200/400/E00 D		-1	
300/400/500 Purchased Services			
600 Supplies	-	-	
600 Supplies 2100 SUBTOTAL			
600 Supplies	-	-	-
600 Supplies 2100 SUBTOTAL		-	-
600 Supplies 2100 SUBTOTAL			2,000,000
600 Supplies 2100 SUBTOTAL TOTAL UNDISTRIBUTED EXPEDITURES	1,500,000		2,000,000
600 Supplies 2100 SUBTOTAL FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures)		500,000	2,000,000
600 Supplies 2100 SUBTOTAL FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE		500,000	2,000,000
600 Supplies 2100 SUBTOTAL FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	1,500,000	-	
600 Supplies 2100 SUBTOTAL FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE		500,000	2,000,000 801,049 801,049

Carson City School District	School District AMENDED	Budget Fiscal Year
STUDENT ACTIVITIES FUND	Fund - Expenditures by Program, Function, and Ot	2021-2022
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REVENUE YEAR	IAL IGET ENDING 2022 11,000,000	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET D 280 AMENDED BUDGET YEAR ENDING 6/30/2022
REVENUE REVENUE REVENUE REVENUE 1000 LOCAL SOURCES 1900 Other Revenues 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	GET ENDING 2022 	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
REVENUE REV	GET ENDING 2022 	ADJUSTMENTS OR ENHANCEMENTS	BUDGET YEAR ENDING 6/30/2022
REVENUE 1000 LOCAL SOURCES 1900 Other Revenues 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets		ADJUSTMENTS OR ENHANCEMENTS	BUDGET YEAR ENDING 6/30/2022
1000 LOCAL SOURCES 1900 Other Revenues 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	- - - - - - -	ENHANCEMENTS	YEAR ENDING 6/30/2022
1900	- - - - -		6/30/2022
1900 Other Revenues 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	- - - - 11,000,000 - -		
1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	- 11,000,000	1,000,000	12,000,000
1999 Indirect Costs TOTAL LOCAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	11,000,000	1,000,000	12,000,000
TOTAL LOCAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	11,000,000	1,000,000	12,000,000
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	- - - 11,000,000 - - -	1,000,000	12,000,000
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	- 11,000,000 - - -	1,000,000	12,000,000
4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	- 11,000,000 - - -	1,000,000	12,000,000
4290 Medicaid SBCHS Reimbursement 4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	- 11,000,000 - - -	1,000,000	12,000,000
4300 Restricted - Direct 4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	- 11,000,000 - - -	1,000,000	12,000,000
4500 Restricted - State Agency 4510 NSB Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	11,000,000 - - - -	1,000,000	12,000,000
4510 NSB Reimbursement 4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	-		.=,000,000
4520 NSLP Reimbursement 4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	•		
4558 Commodity Foods 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets		-	
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets			
4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets			. 1
TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	-		
5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	•		
5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets	11,000,000	1,000,000	12,000,000
5300 Gain/Loss on Disposal of Assets			
		1 .	
TOTAL OTHER FINANCING COURCES			
TOTAL OTHER FINANCING SOURCES		-	
TOTAL OTHER FINANCING SCURCES	-		<u> </u>
TOTAL REVENUES	1,000,000	1,000,000	12,000,000
		1,555,000	1 .2,000,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		<u> </u>	
Opening Balance (Other)			-
TOTAL OPENING FUND BALANCE		,	
Prior Period Adjustments	-		 _
Residual Equity Transfers	-		1
TOTAL ALL RESOURCES	-	-	

Carson City School District	School District	AMENDED	Budget Fiscal Year
FEDERAL GRANTS FUND	Fund - Budgeted Resources	7.00.2.70	2021-2022
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CARSON CITY SCHOOL DISTRICT 2021-2022 AMENDED BUDGET **FEDERAL GRANTS FUND FUND 280** FINAL **AMENDED BUDGET BUDGET** BUDGET PROGRAM FUNCTION OBJECT YEAR ENDING ADJUSTMENTS OR YEAR ENDING 6/30/2022 **ENHANCEMENTS** 6/30/2022 100 REGULAR PROGRAMS 1000 Instruction 100 Salaries 1,632,562 1,632,562 200 Benefits 892,418 892,418 300/400/500 Purchased Services 50,000 50,000 600 Supplies 100,000 1,000,000 1,100,000 700 Property 800/900 Miscellaneous & Other 200,000 200,000 Other Direct Support 100 Salaries 325,000 325,000 200 Benefits 150,000 150,000 300/400/500 Purchased Services 35,000 35,000 600 Supplies 100,000 100,000 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 3,484,980 1,000,000 4,484,980 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 1,400,000 1,400,000 200 Benefits 550,000 550,000 300/400/500 Purchased Services 280,978 280,978 600 Supplies 2900 Other Direct Support 100 Salaries 125,450 125,450 200 Benefits 65,000 65,000 300/400/500 Purchased Services 44,437 44,437 600 Supplies 100,000 _ 100,000 700 Property 800/900 Miscellaneous & Other 200 TOTAL SPECIAL PROGRAMS 2,565,865 2,565,865 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 7.500 7,500 200 Benefits 2,500 2,500 300/400/500 Purchased Services 10,000 10,000 600 Supplies 5.950 5,950 700 Property 5,000 5,000 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 120,000 120,000 200 Benefits 65,000 65,000 300/400/500 Purchased Services 68.315 _ 68315 600 Supplies 670 _ 670 700 Property 800/900 Miscellaneous & Other **TOTAL VOCATIONAL & TECHNICAL** 284,935 284,935 Carson City School District School District **AMENDED Budget Fiscal Year FEDERAL GRANTS FUND** Fund - Expenditures by Program, Function, and Ot 2021-2022 Schedule BB-2, Page __1__of __5_ Page:

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
400 OTHER INSTRUCTIONAL PROGRAMS		LIW WOLINEITIO	GIGGIZOZZ
1000 Instruction			
100 Salaries	496,350	-	496,350
200 Benefits	350,500	•	350,500
300/400/500 Purchased Services	10,000	•	10,000
600 Supplies	5,000	•	5,000
700 Property	4,000	•	4,000
800/900 Miscellaneous & Other	500	•	500
2700 Student Transportation			
300/400/500 Purchased Services	-	•	•
600 Supplies		•	-
2900 Other Direct Support			
100 Salaries	339,000	•	339,000
200 Benefits	190,659	•	190,659
300/400/500 Purchased Services		•	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,396,009	-	1,396,009
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	-		
200 Benefits	-		
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other		•	
440 TOTAL SUMMER SCHOOL	-	<u> </u>	
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	<u> </u>	-	
200 Benefits	<u> </u>		
300/400/500 Purchased Services	-	<u> </u>	
600 Supplies		-	
700 Property	-	-	
600 TOTAL ADULT EDUCATION PROGRAMS	-		
800 COMMUNITY SERVICE PROGRAMS	1		
3300 Community Service Operations			
100 Salaries	23,000	-	23,000
200 Benefits	17,500	-	17,500
300/400/500 Purchased Services	-	-	
600 Supplies		-	
700 Property	-	<u> </u>	
800/900 Miscellaneous & Other		<u> </u>	
800 T TOTAL COMMUNITY SVC PROGRAMS	40,500	<u> </u>	40,500
TOTAL DISTRIBUTED EXPENDITURES	7,772,289	1,000,000	8,772,289
Carson City School District	School District	AMENDED	Budget Fiscal V
FEDERAL GRANTS FUND	Fund - Expenditures by Pr		Budget Fiscal Year
Schedule BB-2, Page2of5	runu - Expenditures by Pr	- ·	2021-2022
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FINAL AMENDED BUDGET BUDGET **BUDGET** PROGRAM FUNCTION OBJECT YEAR ENDING ADJUSTMENTS OR YEAR ENDING 6/30/2022 **ENHANCEMENTS** 6/30/2022 000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries 1,497,000 1,497,000 200 Benefits 626,011 626,011 300/400/500 Purchased Services 200,000 200,000 600 Supplies 5,000 5,000 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 2,328,011 2,328,011 2200 **Instruction Staff Support** 100 Salaries 337,500 337,500 -200 Benefits 170,000 _ 170,000 300/400/500 Purchased Services 150,000 _ 150,000 600 Supplies 30,000 30,000 700 Property _ 800/900 Miscellaneous & Other 200 200 2200 SUBTOTAL 687,700 _ 687,700 2300 **General Administration** 100 Salaries 200 Benefits -300/400/500 Purchased Services -600 Supplies 700 Property 800/900 Miscellaneous & Other 2300 SUBTOTAL 2400 **School Administration** 100 Salaries . 200 Benefits 300/400/500 Purchased Services 600 Supplies -700 Property 800/900 Miscellaneous & Other 2400 SUBTOTAL **Central Services** 100 Salaries 46,000 46,000 200 Benefits 24.000 24,000 300/400/500 Purchased Services 600 Supplies 700 Property

Carson City School District	School District AMENDED	Budget Fiscal Year
FEDERAL GRANTS FUND	Fund - Expenditures by Program, Function, and Ot	
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70,000

800/900 Miscellaneous & Other

2500 SUBTOTAL

70,000

PROGRAM FUNCTION OBJECT
2600 Operating/Maintenance Plant
Service
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2600 SUBTOTAL
2700 Student Transportation
100 Salaries 200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2700 SUBTOTAL
2900 Other Support (All Objects)
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 SUBTOTAL
TOTAL SUPPORT SERVICES
NONINSTRUCTIONAL SERVICES
3100 Food Services Operations
100 Salaries 200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
3100 SUBTOTAL
3300 Community Service
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
3300 Community Service

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
•	•	
-	•	
-		
		
	-	
-		
		
	-	
	-	
100,000	•	100,000
	-	
		
100,000	-	400,000
100,000	•	100,000
-	-	
•	•	
	-	
	-	
	-	
	<u> </u>	
3,185,711	-	2 405 744
3,103,711		3,185,711
-	-	<u> </u>
	-	
-	-	
	•	
-	-	
	-	 -
23,000	-	23,000
19,000	•	19,000
-	-	10,000
-		
-	-	
40,000	-	
42,000	-	42,000

Carson City School District	School District AMENDED	Budget Fiscal Year
FEDERAL GRANTS FUND	Fund - Expenditures by Program, Function, and Ot	
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PROGRAM FUNCTION OBJECT
THOUSIAMIT UNCTION OBJECT
4700 Building Improvement
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
4700 SUBTOTAL
4900 Other (All Objects)
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
4900 SUBTOTAL
4000
TOTAL FACILITIES ACQUISITION
AND CONSTRUCTION
TOTAL UNDISTRIBUTED EVENTURE
TOTAL UNDISTRIBUTED EXPEDITURES
TOTAL ALL EXPENDITURES
6300 Contingency (not to exceed 3% of
Total Expenditures)
8000 ENDING FUND BALANCE
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
TOTAL ENDING FUND BALANCE
TOTAL APPLICATIONS

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
	•	
-	-	-
-	•	
-	-	
-	-	
-	-	***
-	•	
-	•	
•		
	-	
	-	
42,000	- 1	42,000
		
3,227,711		3,227,711
		0,227,711
11,000,000	1,000,000	12,000,000
11/000/000	1,000,000	12,000,000
	_	
	-	
	-	
	-	
11,000,000	1,000,000	12,000,000
	.,,	12,000,000

Carson City School District	School District AMENDED	Rudget Finest Van-
FEDERAL GRANTS FUND	Fund - Expenditures by Program, Function, and Ot	Budget Fiscal Year 2021-2022
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CARSON CITY SCHOOL DISTRICT	***	2021-2022 AMEN	IDED BUDGET
MEDICAID FUND	•		
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
4000 FEDERAL SOURCES			0/00/2022
4100 Unrestricted - Direct Fed Gov't		-	
4200 Unrestricted - State Agency	•		
4290 Medicaid SBCHS Reimbursement	350,000	(100,000)	250,000
4300 Restricted - Direct		- (1000)	
4500 Restricted - State Agency	-		
4510 NSB Reimbursement	-		
4520 NSLP Reimbursement		•	
4558 Commodity Foods	-	_	
4800 Revenue in Lieu of Taxes	-		
4900 Revenue for-on behalf of School District	•	-	
TOTAL FEDERAL SOURCES	350,000	(100,000)	250,000
5000 OTHER FINANCING SOURCES		(100)	
5100 Issuance of Bonds	-		
5110 Bond Principal	-		**
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets	-		·
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	•	-	
TOTAL REVENUES	350,000	(100,000)	250,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	221,474	195,714	447 400
TOTAL OPENING FUND BALANCE	221,474	195,714	417,188 417,188
Prior Period Adjustments		190,714	417,100
Residual Equity Transfers	-	*	
TOTAL ALL RESOURCES	571,474	95,714	667,188

Carson City School District	School District	AMENDED	Budget Fiscal Year
MEDICAID FUND	Fund - Budgeted Resources		2021-2022
Schedule BB, Page1of1			2021-2022
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CARSON CITY SCHOOL DISTRICT 2021-2022 AMENDED BUDGET **MEDICAID FUND FUND 285** FINAL **AMENDED BUDGET BUDGET** BUDGET PROGRAM FUNCTION OBJECT YEAR ENDING ADJUSTMENTS OR YEAR ENDING 6/30/2022 **ENHANCEMENTS** 6/30/2022 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other **Student Transportation** 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies -700 Property -800/900 Miscellaneous & Other -Other Direct Support 2900 100 Salaries 56,405 (40)56,365 200 Benefits 29,775 (54)29,721 300/400/500 Purchased Services 225,000 225,000 600 Supplies 30,000 30,000 700 Property 800/900 Miscellaneous & Other 200 TOTAL SPECIAL PROGRAMS 341,180 (94) 341,086 **TOTAL DISTRIBUTED EXPENDITURES** 341,180 (94) 341,086 **TOTAL ALL EXPENDITURES** 341,180 (94)341,086 Contingency (not to exceed 3% of 6300 **Total Expenditures)** 8000 **ENDING FUND BALANCE** Reserved NPM Per NRS 387.1235 **Ending Balance (Other)** 230,294 95,808 326,102 **TOTAL ENDING FUND BALANCE** 230,294 95,808 326,102 **TOTAL APPLICATIONS** 571,474 95,714 667,188

Carson City School District	School District AMENDED	Budget Fiscal Year
MEDICAID FUND	Fund - Expenditures by Program, Function, and Ot	2021-2022
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CARSON CITY SCHOOL DISTRICT		2021-2022 AMEN	IDED BUDGET
FOOD SERVICE FUND		FUND 2	90
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
1000 LOCAL SOURCES	Grootzozz	LITTIATOLIVILITIS	0/30/2022
1600 Food Service Revenue	-		
1611 Daily Sales - School Lunch	411,607	(411,607)	
1612 Daily Sales - School Breakfast	62,547	(62,547)	
1614 Daily Sales - After-School Program	-	•	
1621 Daily Sales - A La Carte	61,545	(46,545)	15,000
1622 Daily Sales - Extra Milk	1,000	-	1,000
1623 Daily Sales - Adults	2,000	-	2,000
1630 Catering	10,455	(455)	10,000
1950/60 Services Provided other Governments	-		
1990 Miscellaneous	-	•	
TOTAL LOCAL SOURCES	549,154	(521,154)	28,000
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	8,189	6,811	15,000
TOTAL STATE SOURCES	8,189	6,811	15,000
4000 FEDERAL SOURCES			
4300 Restricted - Direct	-	٠.	
4500 Restricted - State Agency	26,356	115,644	142,000
4510 NSB Reimbursement	697,906	302,466	1,000,372
4520 NSLP Reimbursement	1,718,571	1,151,883	2,870,454
4558 Commodity Foods	250,000	39,575	289,575
4514 ASSP Reimbursement	25,000	(5,000)	20,000
4900 Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES	2,717,833	1,604,568	4,322,401
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	226,326	(226,326)	
5300 Gain/Loss on Disposal of Assets	•	•	
		•	
TOTAL OTHER FINANCING SOURCES	226,326	(226,326)	-
TOTAL REVENUES	3,501,502	863,899	4,365,401
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	•	
Opening Balance (Other)	-	624,981	624,981
TOTAL OPENING FUND BALANCE	-	624,981	624,981
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	3,501,502	1,488,880	4,990,382

Carson City School District FOOD SERVICE FUND	School District Fund - Budgeted Resources	AMENDED	Budget Fiscal Year 2021-2022
Schedule BB, Page1of1_			2021-2022
- — — — —		Page: _	55
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CARSON CITY SCHOOL DISTRICT 2021-2022 AMENDED BUDGET **FOOD SERVICE FUND FUND 290** FINAL **AMENDED BUDGET BUDGET BUDGET** PROGRAM FUNCTION OBJECT YEAR ENDING ADJUSTMENTS OR YEAR ENDING 6/30/2022 **ENHANCEMENTS** 6/30/2022 000 UNDISTRIBUTED EXPENDITURES 2100 **Student Support** 100 Salaries 200 Benefits 2500 **Central Services** 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies -700 Property 800/900 Miscellaneous & Other 2500 SUBTOTAL **TOTAL SUPPORT SERVICES** NONINSTRUCTIONAL SERVICES 3100 **Food Services Operations** 100 Salaries 1,000,949 117,161 1,118,110 200 Benefits 700,544 47,505 748,049 300/400/500 Purchased Services 1,450,000 550,000 2,000,000 600 Supplies 350,009 149,233 499,242 700 Property 800/900 Miscellaneous & Other 3100 SUBTOTAL 3,501,502 863,899 4,365,401 TOTAL UNDISTRIBUTED EXPEDITURES 3,501,502 863,899 4,365,401 **TOTAL ALL EXPENDITURES** 3,501,502 863,899 4,365,401 6300 Contingency (not to exceed 3% of Total Expenditures) **ENDING FUND BALANCE** Reserved NPM Per NRS 387.1235 **Ending Balance (Other)** 624,981 624,981 **TOTAL ENDING FUND BALANCE** 624,981 624,981 **TOTAL APPLICATIONS** 3,501,502 1,488,880 4,990,382

Carson City School District	School District	AMENDED	Budget Fiscal Year
FOOD SERVICE FUND	Fund - Expenditures by P	rogram, Function, and Ot	2021-2022
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		-3	

CARSON CITY SCHOOL DISTRICT		2024 2022 4445	AIDED BLIDGET
CAPITAL PROJECTS FUND	2021-2022 AMENDED BUDGET FUND 300		
UNITAL PROJECTS TO NO		FUND	300
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET	AMENDED BUDGET
KEVENOE	6/30/2022	ADJUSTMENTS OR ENHANCEMENTS	YEAR ENDING
1000 LOCAL SOURCES	0/30/2022	ENFIANCEMENTS	6/30/2022
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	797,864		797,864
1900 Other Revenues	- 707,007		131,004
1910 Rentals			
1920 Donations		_ _	
1990 Miscellaneous		_	
1999 Indirect Costs		-	
TOTAL LOCAL SOURCES	797,864	•	797,864
4000 FEDERAL SOURCES			.07,001
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency	-	_	
4290 Medicaid SBCHS Reimbursement	•		
4300 Restricted - Direct	-	-	
4800 Revenue in Lieu of Taxes	-		*
4900 Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	٠.	
5300 Gain/Loss on Disposal of Assets	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	•	-
TOTAL REVENUES	797,864	-	797,864
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	-
Opening Balance (Other)	168,568	697,056	865,624
TOTAL OPENING FUND BALANCE	168,568	697,056	865,624
Prior Period Adjustments	-		000,024
Residual Equity Transfers			
TOTAL ALL RESOURCES	966,432	697,056	1,663,488

Carson City School District CAPITAL PROJECTS FUND Schedule BB, Page1 of1	School District Fund - Budgeted Resources	AMENDED	Budget Fiscal Year 2021-2022
		Page: _	57 12/14/2021

CARSON CITY SCHOOL DISTRICT 2021-2022 AMENDED BUDGET **CAPITAL PROJECTS FUND FUND 300 FINAL AMENDED BUDGET BUDGET BUDGET** PROGRAM FUNCTION OBJECT YEAR ENDING **ADJUSTMENTS OR** YEAR ENDING 6/30/2022 **ENHANCEMENTS** 6/30/2022 000 UNDISTRIBUTED EXPENDITURES **Central Services** 700 Property 2500 SUBTOTAL TOTAL SUPPORT SERVICES NONINSTRUCTIONAL SERVICES 4100 **Land Acquisition** 300/400/500 Purchased Services 700 Property 4100 SUBTOTAL 4200 Land Improvement 300/400/500 Purchased Services 700 Property 4200 SUBTOTAL 4500 **Building Acquisition/Construction** 300/400/500 Purchased Services 700 Property 4500 SUBTOTAL 4600 Site improvement 300/400/500 Purchased Services 700 Property 4600 SUBTOTAL **Building Improvement** 300/400/500 Purchased Services 700 Property 937,200 937,200 4700 SUBTOTAL 937,200 937,200 4000 **TOTAL FACILITIES ACQUISITION AND CONSTRUCTION** 937,200 937,200 TOTAL UNDISTRIBUTED EXPEDITURES 937,200 937,200 **TOTAL ALL EXPENDITURES** 937,200 -937,200 6300 Contingency (not to exceed 3% of Total Expenditures) **ENDING FUND BALANCE** Reserved NPM Per NRS 387,1235 **Ending Balance (Other)** 29,232 697,056 726,288 TOTAL ENDING FUND BALANCE 29,232 697,056 726,288 **TOTAL APPLICATIONS** 966,432 697,056 1,663,488

Carson City School District	School District	AMENDED	Budget Fined Venn
CAPITAL PROJECTS FUND	Fund - Expenditures by	Program, Function, and Ol	Budget Fiscal Year 2021-2022
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		_	

	CARSON CITY SCHOOL DISTRICT-FIVE YEAR	BUDGET	>FU	TURE YEARS UNDER	CONSTANT REVIEW	K
REVE		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
þ	GOVERNMENT SERVICE TAX REVENUE	797,864	837,757	879,645	923,527	969,809
Capital Projects Fund "C"	PROJECTED INCREASE FROM PREVIOUS YEAR	1.16%	5.00%	5.00%	5.00%	5.00
cts	BEGINNING FUND BALANCE FOR APPLICATION	865,624	726,288	976,845	1,431,490	2,055,118
Ş	AVAILABLE PAYGO (PAY AS YOU GO)	2,967,258	1,352,223	2,949,100	4,225,867	6,064,000
d le	E-Rate Rebates Received	0	0	0	0	0,00.,000
di ,	Actual PAYGO Transfer from Debt Fund	0	2.000,000	0	G	
	NET RESOURCES AVAILABLE FOR OBLIGATION	1,663,488	3,564,045	1,856,490	2,355,118	3,024,926
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS	13,105,161	0	0	0	(
Ĕ <u>.</u>	BEGINNING FUND BALANCE FOR APPLICATION	9,625,292	1,230,453	0	0	C
<u> </u>	NET RESOURCES AVAILABLE FOR OBLIGATION	22,730,453	1,230,453	0	0	- (
	ALL FUND TOTAL RESOURCES AVAILABLE	24,393,941	4,794,498	1,856,490	2,355,118	3,024,926
EXPEN	<u>IDITURES</u>					
	T-WIDE CYCLE					
C	Asphalt	100,000	100,000	100,000	100,000	100,000
C	Roofing/Envelope	100,000	100,000	100,000	100,000	100,000
c	Refresh	100,000	100,000	100,000	100,000	100,000
С	IT Network Upgrades		•	•	,	_50,000
В	1600 Snyder Purchase	4,200,000				
В	1600 Snyder Auditorium Add Sqft/Improve	1,850,000				
В	1600 Snyder Design/Improve/Infrastructure		730,453			
c	1600 Snyder Design/Improve/Infrastructure		2,000,000			
С	1600 Snyder Parking Crack Seal/Fencing	75,000				
	ICH/BRAY					
	Tenant Imp. (bathrooms, portable, etc) Reroof	100,000				
ARSON		200,000				
	Reroof	575,000				
В	Replace Football Field Turf/Track Improvement	925,000				
	HVAC Upgrades	75,000				
ARSON I	Wools					
AGLE VA						
MPIRE	Addition 9-10 Classrooms	12,500,000	500,000			
	Bathroom Remodel (Blue, Yellow, Kinder)	150,000				
EMONT	Reroof		150,000			
	Reroof					
ITSCH	teroor.			125,000		
ARK TW	AIN					
	Reroof RIGH AND CORBETT CAMPUS		137,200			
	INGITATIO CORDETT CAMPUS					
C R	eroof	137,200				
UDENT 9	SUPPORT SERVICES					I
				_		
	RATIVE BUILDING istrict Office Renovation/Addition	1,350,000				
		2,000,000				

C B	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS TOTAL BOND FUNDED APPLICATIONS	\$ 937,200 \$ 21,500,000	\$ 2,587,200 \$ 1,230,453	\$ 425,000 \$ -	\$ 300,000 \$ -	\$ 300,000
	TOTAL APPLICATIONS	22,437,200	3,817,653	425,000	300,000	300,000
	TOTAL RESOURCES LESS APPLICATIONS	1,956,741	976,845	1,431,490	2,055,118	2,724,926

CARSON CITY SCHOOL DISTRICT BONDS FUND		2021-2022 AME	
BONDS FOND	FUND 360		
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
	6/30/2022	ENHANCEMENTS	6/30/2022
1000 LOCAL SOURCES			
1200 Local Gov Units - Not School Districts	-	-	
1500 Earnings on Investments	_	•	
1900 Other Revenues		-	
1910 Rentals		•	
1920 Donations		-	
1990 Miscellaneous	-		
1999 Indirect Costs		-	
TOTAL LOCAL SOURCES			•
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-1		
5110 Bond Principal	11,935,000	65,000	12,000,000
5120 Premium/Discount of Bond Sale	- 1	1,105,161	1,105,161
5200 Transfers from Other Funds		1,100,101	1,100,101
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
			
TOTAL OTHER FINANCING SOURCES	11,935,000	1,170,161	13,105,161
TOTAL REVENUES	11,935,000	1,170,161	13,105,161
	11,000,000	1,170,101	13,103,161
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	9,983,588	(250,000)	
TOTAL OPENING FUND BALANCE	9,983,588	(358,296)	9,625,292
Prior Period Adjustments	9,903,300	(358,296)	9,625,292
Residual Equity Transfers		•	
TOTAL ALL RESOURCES	21,918,588	044 005	
	21,910,588	811,865	22,730,453

Carson City School District	School District	AMENDED	Budget Fiscal Year
BONDS FUND	Fund - Budgeted Resources		2021-2022
Schedule BB, Page1of1			2021-2022
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CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET			
BONDS FUND		FUND 360		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022	
4100 Land Acquisition	0/30/2022	ENTIANCEMENTS	0/30/2022	
300/400/500 Purchased Services				
700 Property	-		*	
4100 SUBTOTAL	-			
4200 Land Improvement				
300/400/500 Purchased Services	•			
700 Property			<u> </u>	
4200 SUBTOTAL	-		•	
4300 Architecture/Engineering				
300/400/500 Purchased Services				
700 Property		•		
4300 SUBTOTAL	-	•	•	
4500 Building Acquisition/Construction				
300/400/500 Purchased Services	-	-		
700 Property	-	•		
4500 SUBTOTAL	•	-	•	
4600 Site Improvement				
300/400/500 Purchased Services	-			
700 Property		•		
4600 SUBTOTAL			•	
4700 Building Improvement				
300/400/500 Purchased Services	-	-		
700 Property	19,000,000	2,500,000	21,500,000	
4700 SUBTOTAL	19,000,000	2,500,000	21,500,000	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	19,000,000	2,500,000	21,500,000	
TOTAL UNDISTRIBUTED EXPEDITURES	19,000,000	2,500,000	21,500,000	
TOTAL ALL EXPENDITURES	19,000,000	2,500,000	24 500 000	
6300 Contingency (not to exceed 3% of Total Expenditures)	18,000,000	2,300,000	21,500,000	
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235	_	_		
Ending Balance (Other)	2,918,588	(1,688,135)	1,230,453	
TOTAL ENDING FUND BALANCE	2,918,588	(1,688,135)	1,230,453	
TOTAL APPLICATIONS	21,918,588	811,865		
	21,310,000	611,005	22,730,453	

Carson City School District	School District	AMENDED	Budget Fiscal Year
BONDS FUND	Fund - Expenditures by Pro	ogram, Function, and Ot	
Schedule BB-2, Page1of1	•	Page: _	61

CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND

AVAILABLE RESOURCES

5000	COMBINED BONDS
1110	Property Taxes
1190	Other Resources:
1500	Earnings on Investments
TO	TAL REVENUES
	er In-ENERGY SAVINGS
Proces	eds/Premium Refunded Bonds

Opening Fund Balance	
TOTAL AVAILABLE FINANCING	

5000	FUND EXPENDITURES					
COM	BINED BONDS					
800	Refunded Bonds Escrow					
831	Principal-Bond					
831	Principal-IPA					
832	Interest-Bond					
832	Interest-IPA					
900	Other					
910	Fund Transfer					
Re	serves (Include Unappropriated Balance)					
Su	Subtotal - Combined Bonds					
Re	Reserves (Include Unappropriated Balance)					
TOTA	TOTAL FUND EXPENDITURES					

2021-2022 AMENDED BUDGET				
	FUND 400			
FINAL		AMENDED		
BUDGET	BUDGET	BUDGET		
YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING		
6/30/2022	ENHANCEMENTS	6/30/2022		
7,233,302	-	7,233,302		
	-			
100,000	•	100,000		
7,333,302	-	7,333,302		
<u> </u>				
	-			
-				
5,530,528	94,026	5,624,554		
12,863,830	94,026	12,957,856		
	<u> </u>			
4,314,000	-	4,314,000		
-				
2,076,317	245,997	2,322,314		
<u> </u>				
 +				
6,390,317	245,997	6,636,314		
6,473,513	(151,971)	6,321,542		
12,863,830	94,026	12,957,856		

Cars	son Cit	School District	
	DEBT	SERVICE FUND	-
Schedule	CC		-

School District	AMENDED	Budget Fiscal Year
Fund - Budgeted Reso	urces	2021-2022
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CARSON CITY SCHOOL DISTRICT PROPOSED BUDGET FOR GENERAL OBLIGATION BONDS

FY 2022

2021-22 Second Amended Budget

DEBT Service 7/1/2021 thru 6/30/2022

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2021	2021-22 Interest	2021-22 Principal	2021-22 Total
Series2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$2,610,000	\$68,594	\$1,010,000	\$1,078,594
Series2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$6,565,000	\$220,600	\$1,160,000	\$1,380,600
Series2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,225,000	\$175,550	\$0	\$175,550
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$14,800,000	\$671,350	\$330,000	\$1,001,350
Series 2019A - Refunding	1	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$10,875,000	\$508,550	\$1,285,000	\$1,793,550
Series 2019B	1	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$11,000,000	\$352,625	\$220,000	\$572,625
Series 2020 - Refunding	1	15 years	\$5,160,000	Nov-20	Jun-35	1.64%	\$4,820,000	\$79,048	\$309,000	\$388,048
Series 2021A	1	20 years	\$12,000,000	Oct-21	Jun-41	1.81%	\$12,000,000	\$245,997	\$0	\$245,997
TOTAL DEBT SERVICE FUND			\$76,350,000	·			\$70,895,000	\$2,322,314	\$4,314,000	\$6,636,314

Principal Balance OF ALL Outstanding Bonds as of	6/30/2022		ENI \$66, BAL			
Left Blank Intentionally	\$0 *No Short-Term Financing	\$0	\$0	\$0	\$0	
TOTAL GENERAL FUND	\$0	\$0	\$0	\$0	\$0	

Carson City School District

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CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET			
HEALTH INSURANCE -OPEB FUND	FUND 702			
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING	
Operating Revenue	OIOOIZOZZ	LINI MINCEINEN 18	6/30/2022	
Local Sources	1			
1900 Other Revenues				
1940 Service to Other Governments	750,000		750,000	
1990 Payroll Insurance Transactions	1,160,500	-	1,160,500	
(A) Total Operating Revenue		-		
Operating Expense (Object Codes)	1,910,500	<u> </u>	1,910,500	
100 Salaries	44.050			
200 Benefits	14,056	594	14,650	
300-500 Purchased Services	7,534	348	7,882	
600 Supplies	1,500,000	•	1,500,000	
790 Depreciation - Amortization				
900 Other	<u> </u>	<u> </u>		
(B) Total Operating Expenses	1,521,590	942	1,522,532	
	-		1,022,002	
Operating Income (Loss)	388,910	(942)	387,968	
Nonoperating Revenue		•		
1510 Interest earned	-	-		
Subsidies		-		
3000 Revenue from State Sources	-	-	· · · · · · · · · · · · · · · · · · ·	
4000 Federal Sources	-	-		
(C) Total Nonoperating Revenue	-			
Nonoperating Expense				
832 Interest Expense		-		
Other Expense	-			
(D) Total Nonoperating Expense Operating Transfers		•		
5200 From Other Funds		•		
	-	-		
910 To Other Funds				
(E) Net Operating Transfers	•	-		
(F) Net Income	388,910	(942)	387,968	
Retained Earnings				
Beginning July 1	3,569,310	123,650	3,692,960	
Ending June 30	3,958,220	122,708	4,080,928	

Carson City School District	School District	AMENDED	Budget Fiscal Year
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		2021-2022
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2021-2022 AMENDED BUDGET		
FUND 702		
FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
UI30IZUZZ	ENTIANCEMENTS	6/30/2022
1 910 500		1,910,500
	(504)	(14,650)
		(7,882)
		(750,000)
		(750,000)
		387,968
-	-	00.,000
-		
-	-	
-1	-	
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•		
-	-	•
388,910	(942)	387,968
3,569,445	99,687	3,669,132
3,958,355	98,745	4,057,100
	BUDGET YEAR ENDING 6/30/2022 1,910,500 (14,056) (7,534) (700,000) (800,000) 388,910	FINAL BUDGET YEAR ENDING 6/30/2022 1,910,500 (14,056) (7,534) (700,000) (800,000) 388,910

Carson City School District	School District	AMENDED	Budget Fiscal Year
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		2021-2022
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CARSON CITY SCHOOL DISTRICT		2021-2022 AME	NDED BUDGET	
WORKERS COMPENSATION FUND	FUND 703			
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING	
Operating Revenue	0/30/2022	ENHANCEMENTS	6/30/2022	
Local Sources	_1	1		
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	907,137	(52,984)	854,153	
(A) Total Operating Revenue	007.427			
Operating Expense (Object Codes)	907,137	(52,984)	854,153	
100 Salaries	27,101			
200 Benefits	12,295	-	27,101	
300-500 Purchased Services	300,000		12,295	
600 Supplies	300,000	-	300,000	
790 Depreciation - Amortization				
900 Other		<u> </u>		
(B) Total Operating Expenses	339,396		339,396	
Operating Income (Loss)	567,741	-		
Nonoperating Revenue	307,741	(52,984)	514,757	
1510 Interest earned	<u> </u>			
Subsidies				
3000 Revenue from State Sources	 			
4000 Federal Sources	<u> </u>			
(C) Total Nonoperating Revenue		-		
Nonoperating Expense	<u> </u>		•	
832 Interest Expense		 -	·	
Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers	<u> </u>		<u> </u>	
5200 From Other Funds				
910 To Other Funds			· · · · · · · · · · · · · · · · · · ·	
(E) Net Operating Transfers			·	
(F) Net Income	567,741	(52,984)	F4.4 ~~~	
Retained Earnings	007,741	(52,304)	514,757	
Beginning July 1	918,132	644.004	4	
Ending June 30	1,485,873	641,294 588,310	1,559,426 2,074,183	

Carson City School District WORKERS COMPENSATION FUND	School District Enterprise Fund	AMENDED	Budget Fiscal Year 2021-2022		
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CARSON CITY SCHOOL DISTRICT	2021-2022 AMENDED BUDGET					
WORKERS COMPENSATION FUND	L	FUND 703				
	FINAL		AMENDED			
	BUDGET	BUDGET	BUDGET			
PROPRIETARY FUND	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING			
ACARLIE CINO EDON OPERATING ACTIVITIES	6/30/2022	ENHANCEMENTS	6/30/2022			
A CASH FLOWS FROM OPERATING ACTIVIES:						
11990 Payroll Insurance Transactions	907,137	(52,984)	854,153			
Salaries	(27,101)		(27,101)			
Benefits	(12,295)	•	(12,295)			
Purchase Claims and Subsidies	(300,000)	•	(300,000)			
Purchased Services - PEBS Subsidies	-	•				
Net cash provided by (or used for) operating activities	567,741	(52,984)	614,757			
EACTIVITIES	001,741	(02,304)	514,757			
		•				
		•				
						
	-	<u> </u>				
		-				
b. Net cash provided by (or used for) noncapital	-	<u> </u>	-			
financing activities	-1	•				
C FINANCING ACTIVITIES	-	•				
	-	-				
	-					
	-	•				
	-	•				
c. Net cash provided by (or used for) capital and related financing activities						
C CASH FLOWS FROM INVESTING ACTIVITIES		•	-			
TOACHT LOWS FROM INVESTING ACTIVITIES		-				
		-				
	-	•				
	<u> </u>	-				
		<u>.</u>				
	<u> </u>	•				
d.	-	<u> </u>				
n. Net cash provided by (or used for) investing activities	-		\$ -			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	567,741	(52,984)	514,757			
	33,7,7	(02,304)	017,101			
CASH AND CASH EQUIVALENTS AT JULY 1, 2021	1,069,248	619,953	1,689,201			
CASH AND CASH EQUIVALENTS AT JUNE 30, 2022	1,636,989	566,969	2,203,958			

Carson City School District	School District	AMENDED	Budget Fiscal Year
WORKERS COMPENSATION FUND	Enterprise Fund		2021-2022
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CARSON CITY SCHOOL DISTRICT		2024 0055 555			
UNEMPLOYMENT FUND	2021-2022 AMENDED BUDGET				
	FUND 704				
	FINAL		AMENDED		
PROPRIETARY FUND	BUDGET	BUDGET	BUDGET		
PROPRIETART FUND	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING		
Operating Revenue	6/30/2022	ENHANCEMENTS	6/30/2022		
Local Sources		ı			
1900 Other Revenues					
1940 Service to Other Governments		<u>-</u>			
1990 Payroll Insurance Transactions	53,361		50.004		
	33,301		53,361		
(A) Total Operating Revenue	53,361		53,361		
Operating Expense (Object Codes)			53,301		
100 Salaries	11,821	233	12,054		
200 Benefits	5,563	137	5,700		
300-500 Purchased Services	40,000	20,000	60,000		
600 Supplies	-				
790 Depreciation - Amortization	-				
900 Other	-1				
(B) Total Operating Expenses	57,384	20,370	77,754		
	-	-	,		
Operating Income (Loss)	(4,023)	(20,370)	(24,393)		
Nonoperating Revenue		-	<u> </u>		
1510 Interest earned	-	-	7		
Subsidies	-	-			
3000 Revenue from State Sources	-				
4000 Federal Sources	•	-			
(C) Total Nonoperating Revenue	-	-			
Nonoperating Expense	•	•			
832 Interest Expense	-				
Other Expense (D) Total Nonoperating Expense	-	-			
Operating Transfers		·	•		
5200 From Other Funds	-	<u> </u>			
910 To Other Funds	-	•			
(E) Net Operating Transfers		-			
(F) Net Income	-		•		
	(4,023)	(20,370)	(24,393)		
Retained Earnings	•	-			
Beginning July 1 Ending June 30	393,275	453,092	846,367		
Finding antie 30	389,252	432,722	821,974		

Carson City School District	School District	AMENDED	Budget Carel V
UNEMPLOYMENT FUND	Enterprise Fund		Budget Fiscal Year 2021-2022
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CARSON CITY SCHOOL DISTRICT	· ·	2024 2022 444	CHIDED BUDGET
UNEMPLOYMENT FUND	ı		ENDED BUDGET
UNEWIPLOTWENT FUND		FUND	/04
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
A CASH FLOWS FROM OPERATING ACTIVIES:			0.00.000
11990 Payroll Insurance Transactions	53,361	-	53,361
Salaries	(11,821)	(233)	
Benefits	(5,563)	(137)	(5,700)
Purchased Services - Group Health Care	(40,000)	(20,000)	
Purchased Services - PEBS Subsidies	-	-	
a. Net cash provided by (or used for) operating activities	(4,023)	(20,370)	(24,393)
E ACTIVITIES .	-	-	(-1,1,
	-	•	
	-		
	-	-	
	-	•	
	-	•	
	- [-	
 Net cash provided by (or used for) noncapital financing activities 	•		\$ -
C FINANCING ACTIVITIES	-	•	_··
	-		
	-	•	
		•	
	•	-	
	-	•	
 Net cash provided by (or used for) capital and related financing activities 			\$ -
C CASH FLOWS FROM INVESTING ACTIVITIES	-	•	<u> </u>
	-	-	
	-	•	
	-	•	
	-	•	
		•	
	-	•	
d. Net cash provided by (or used for) investing activities		-	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(4,023)	(20,370)	(24,393)
CASH AND CASH EQUIVALENTS AT JULY 1, 2021	393,341	453,026	846,367
CASH AND CASH EQUIVALENTS AT JUNE 30, 2022	389,318	432,656	821,974

Carson City School District	School District	AMENDED	Budget Fiscal Year
UNEMPLOYMENT FUND	Enterprise Fund		2021-2022
Schedule J-2, Page1of _1		Page: _	69
		_	12/14/2021

	TRA	TRANSFERS IN			T	TRAN	TRANSFERS OUT		
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	1	(4) AMOUNT	1	(5) TO FUND	(6)	T	(7)
GENERAL FUND		1.1102	+	74400141	+	TOPUND	PAGE	↓_	AMOUNT
			+		┨	EL 206	16	 	347,769
					1	GATE 207	18	Š	80,485
			\top		1	At-Risk 208	20	\$	344,882
			1		1	SPED 250	33	5	7,687,401
					1	Summer School 271	41	Š	200,000
					1	Nutrition Serv 290	55	s	200,000
					1	Debt Service - 400	62	\$	
					1		 	Ť	
					1			t	
					1			1	
CURTATA					1				
SUBTOTAL			\$		1			\$	8,660,537
SPECIAL REVENUE FUNDS								Ť	0,000,000
EL 206	General 100	13	\$	347,769	1			-	
GATE 207	General 100	13	\$	80,485	1			_	
At-Risk 208	General 100	13	\$	344,882	1			_	
SPED 250	General 100	13	\$	7,687,401	ı			-	
Summer School 271	General 100	13	\$	200,000				-	
Nutrition Serv 290	General 100	13	\$	-					
Debt Service - 400	General 100	13	\$		ŀ				·
Capital Projects - 300	Data Santa 100								
Supina i rojecto - 500	Debt Service 400	62	\$			Capital Projects - 300	57	\$	•
		 	—						
SUBTOTAL		 	\$	8,660,537				•	
OTAL TRANSFERS			s	8,660,537	_			\$ \$	8,660,537

Carson City School District	School District	FINAL	Budget Fiscal Year 2021-2022
Schedule T - Transfer Reconciliation (Operating	g & Residual Equity)	Page 1 of	1

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 82nd Session; February 6, 2023 to June 5, 2023

1. Activity	Participation with Nevada Association of School Boards & Supe	erintendents
2. Funding Source	General Funds - Earnings on Investments	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wage	s	\$0
6. Compensation to lo	bbyists	\$0
7. Entertainment		\$0
8 Supplies, equipment	t & facilities; other personnel and	
services spent in Ca	arson City	\$2,000
Total		\$2,000

Lobbying Expense Estimate, Page 1 of 1

CARSON CITY SCHOOL DISTRICT

Entity:

Page: ___71___ 12/14/2021

Budget Fiscal Year 2021-2022

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: <u>Jgreener@carson.k12.nv.us</u>

Daytime Telephone: 775-283-1522 Total Number of Existing Contracts:

65

		Effective	Termination		Proposed	
1	1	Date of	Date of	Expenditure FY2020-	Expenditure FY2021-	ľ
Line	Vendor	Contract	Contract	2021	22	Reason or need for contract:
1	ABARE DENITA PT	7/1/2021	6/30/2022	\$44,094	\$59,500	Physical Therapy
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2021	6/30/2022	\$48,258	\$140,000	Behavioral Consulting
3	ALEXANDER ANN	7/1/2021	6/30/2022	\$12,460	\$40,000	Legal Consulting
4	ALL ABOUT VISION LLC	7/1/2021	6/30/2022	\$14,950	\$25,000	Vision Services
5	ALLISON MACKENZIE et al	7/1/2021	6/30/2022	\$40,766	\$70,000	Legal Consulting
6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2021	6/30/2022	\$23,451	\$30,000	Financial Services
7	AMERICAN SCHOOL COUNSELOR ASSOCIATION	7/1/2021	6/30/2022	\$3,500	\$3,500	Staff Professional Development
8	AXMEAR, RICHARD	7/1/2021	6/30/2022	\$2,625	\$4,000	Psychological Services
9	BEHAVIORAL CONSULTANT SERVICES	7/1/2021	6/30/2022	\$5,450	\$4,800	Behavioral Consulting
10	BILLINGS, SARAH	7/1/2021	6/30/2022	\$0	\$42,500	Speech Path
11	BOYS & GIRLS CLUB	7/1/2021	6/30/2022	\$86,197	\$39,688	After School Program Coordination
12	BREWERY ARTS CENTER	7/1/2021	6/30/2022	\$420	\$720	Student Enrichment
13	CAROLYN PORTER LLC	7/1/2021	6/30/2022	\$62,000	\$40,000	
14	CARSON CITY SHERIFF'S OFFICE	7/1/2021	6/30/2022	\$459,384	\$566,000	Psychological Services
15	CLADIANOS, ANTONIA	7/1/2021	6/30/2022	\$0	\$84,150	Reimbursement for SRO Program
16	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2021	6/30/2022	\$36,000	\$36,000	Behavioral Consulting
17	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2021	6/30/2022	\$4,145	\$23,850	Financial Services
18	DEMCHAK CONSULTING LLC	7/1/2021	6/30/2022	\$3,000	\$30,000	Consulting Services
19	DUN & BRADSTREET CREDIBILITY CORP	7/1/2021	6/30/2022	\$687	\$687	Consulting Services
20	DICKINSON, JILL	7/1/2021	6/30/2022	\$5,461	\$59,500	Financial Services
21	FARDELMANN, KAREN	7/1/2021	6/30/2022	\$99,960	\$99,960	Student Intervention Services
22	FEYGE, MARGARET	7/1/2021	6/30/2022	\$0	\$51,000	Occupational Therapy
23	FPE CARSON CITY LLC	7/1/2021	6/30/2022	\$12,790	\$20,000	Occupational Therapy
24	FRANK, CINDY	7/1/2021	6/30/2022	\$27,900	\$50,000	Staff Screening Services
25	FREED, JANITA K	7/1/2021	6/30/2022	\$29,389	\$42,500	Hearing Impairment Services
26	GAIL MURRAY CONSULTING	7/1/2021	6/30/2022	\$75,076	\$85,000	Occupational Therapy
27	GILLES, CASEY	7/1/2021	6/30/2022	\$0	\$10,000	Consulting Services
28	IMPACT ABA SERVICES, LLC	7/1/2021	6/30/2022	\$40,946	\$108,108	Consulting Services
29	J&S ASSESSMENTS, LLC]	7/1/2021	6/30/2022	\$0	\$40,000	Therapy Services
30	JEFFREY BASA, MD	7/1/2021	6/30/2022	\$7,185	\$3,480	Psychological Services
31	JILL DICKINSON PHYSICAL THERAPY	7/1/2021	6/30/2022	\$14,153	\$14,153	Medical Services
32	JNA CONSULTING GROUP LLC	7/1/2021	6/30/2022	\$1,100	\$1,250	Physical Therapy Financial Services
33	KUNERT, KELLI	7/1/2021	6/30/2022	\$0	\$85,000	
34	LD INGRAM LLC	7/1/2021	6/30/2022	\$36,540	\$49,000	Special Ed Instruction
35	MANPOWER	7/1/2021	6/30/2022	\$24,204	\$10,000	Special Ed Instruction Staffing Services
36	MARZANO SERVICES	7/1/2021	6/30/2022	\$0	\$12,684	Staff Professional Development
37	McKINSTRY	7/1/2021	6/30/2022	\$67,089	\$10,925	Monitoring Monitoring
38	MOODY'S INVESTORS SERVICE	7/1/2021	6/30/2022	\$22,000	\$22,000	Financial Services
39	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2021	6/30/2022	\$22,116	\$17,000	Staff Screening Services
40	NOTE-ABLE MUSIC THERAPY	7/1/2021	6/30/2022	\$4,500	\$7,050	Music Therapy
41	ON THE WAY COACHING, LLC	7/1/2021	6/30/2022	\$19,550	\$25,000	Student Intervention Services
42	PERS ADMINISTRATIVE FUND	7/1/2021	6/30/2022	\$100	\$100	Staff Professional Development
43	PROCARE THERAPY	7/1/2021	6/30/2022	\$0	\$156,750	
44	PROJECT DISCOVERY	7/1/2021	6/30/2022	\$0	\$11,000	Occupational Therapy Student Enrichment
45	PUBLIC CONSULTING GROUP, INC.	7/1/2021	6/30/2022	\$61,311	\$65,000	Consulting Services
46	RATIONAL MIND BENDING LLC	7/1/2021	6/30/2022	\$162,000	\$162,000	Psychological Services
47	ROBISON, KRISTIN OTRL	7/1/2021	6/30/2022	\$60,300	\$90,000	Occupational Therapy
48	SALVATION ARMY	7/1/2021	6/30/2022	\$9,000	\$6,000	Student Enrichment
49	SHERMAN AND HOWARD LLC	7/1/2021	6/30/2022	\$75,241	\$75,241	Financial Services
50 S!	ERRA NEVADA OCCUPATIONAL THERAPY ASSOC	7/1/2021	6/30/2022	\$55,058	\$76,000	Occupational Therapy
						

Une Vendor	-
SILVA, SCIERINI, & ASSOC 7/1/2021 6/30/2022 565,500 565,500 Financial Services	
SILVER STATE AV 71/2021 6/30/2022 5800 5800 D Services	ntract:
Sample	3
STUDENT-CENTERED INSTITUTE FOR EDUCATION 7/1/2021 6/30/2022 \$22,500 \$17,000 Evaluation Services	
STUDER, JAMES LEONARD 7/1/2021 6/30/2022 \$42,800 \$32,000 Behavioral Consulting Services \$42,800 \$32,000 Speech Path \$56 SUMMIT SPEECH THERAPY 7/1/2021 6/30/2022 \$77,840 \$85,000 Speech Path \$57 TALX UCeXpress 7/1/2021 6/30/2022 \$13,087 \$16,000 Financial Services \$58 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2021 6/30/2022 \$650 \$1,065 Translation Services \$59 TYLER TECHNOLOGIES 7/1/2021 6/30/2022 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$313 \$31	ру
SUMMIT SPEECH THERAPY 7/1/2021 6/30/2022 577,840 \$85,000 Speech Path	<u></u>
Salphon Salp	ing
TRANSPERFECT REMOTE INTERPRETING INC 7/1/2021 6/30/2022 5650 51,065 Translation Services 59 TYLER TECHNOLOGIES 7/1/2021 6/30/2022 5313 5313 Staff Professional Developm 50 VICENCIO, MELINDA 7/1/2021 6/30/2022 533,191 542,500 Physical Therapy 561 WALSH, ALICIA 7/1/2021 6/30/2022 561,720 568,000 Speech Path 52 WILD HORSE PRODUCTIONS 7/1/2021 6/30/2022 53,480 52,000 Student Enrichment 53 WISE CONSULTING AND TRAINING 7/1/2021 6/30/2022 512,275 55,000 Consulting Services 54 YOUTH POSITIVE LLC 7/1/2021 6/30/2022 5823 53,480 Student Enrichment 55 ZIONS FIRST NATIONAL BANK 7/1/2021 6/30/2022 51,050 51,050 Financial Services 56 57 57 57 57 57 57 57	
	;
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61 WALSH, ALICIA 7/1/2021 6/30/2022 \$61,720 \$68,000 Speech Path 62 WILD HORSE PRODUCTIONS 7/1/2021 6/30/2022 \$3,480 \$2,000 Student Enrichment 63 WISE CONSULTING AND TRAINING 7/1/2021 6/30/2022 \$12,275 \$5,000 Consulting Services 64 YOUTH POSITIVE LLC 7/1/2021 6/30/2022 \$823 \$3,480 Student Enrichment 65 ZIONS FIRST NATIONAL BANK 7/1/2021 6/30/2022 \$1,050 \$1,050 Financial Services 66 6 67 68 69 70 71 72 73 74 74 75 75 75 75 75 75 75 75 75 75 75 75 75	pment
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63 WISE CONSULTING AND TRAINING 7/1/2021 6/30/2022 \$12,275 \$5,000 Consulting Services 64 YOUTH POSITIVE LLC 7/1/2021 6/30/2022 \$823 \$3,480 Student Enrichment 65 ZIONS FIRST NATIONAL BANK 7/1/2021 6/30/2022 \$1,050 \$1,050 Financial Services 66 67 68 69 70 71 71 72 72 73 74	
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Total Proposed Expenditures \$2,180,100 \$3,067,053	

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: Jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522 **Total Number of Privatization Contracts:**

Line 1	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-2021	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class	Reason or need for contract
2										
<u> </u>										
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_										
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11	Total									

Attach additional sheets if necessary.

Form 32

Carson City School District

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PROOF OF PUBLICATION

legalscarson city legalscarson city

NOTICE OF INTENT TO ACT ON A RESOLUTION TO AUGMENT AND APPROVE FY 2022 AMENDED BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a Resolution to approve an Augmented and Amended Budget for fiscal year 2021-2022. This Public Hearing. In accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Robert Crowell Board Room at the Community Center. 851 E. Williams Street at 7:00PM on Tuesday, December 14, 2021. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: December 11, 2021

Ad # 19087

Page: ___75___ 12/14/2021

RESOLUTION TO APPROVE THE SECOND AMENDED BUDGET OF THE CARSON CITY SCHOOL DISTRICT FOR FY 2022

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2021-22 fiscal year commencing on the first day of July, 2021, are estimated to be \$165,220,912 held in twenty-five funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$132,207,166, in the twenty-two governmental funds; and

Whereas, the total expenditures are estimated to be \$1,522,532, \$339,396 and \$77,754, for a total of \$1,939,682, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$135,146,848 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2022 general fund revenue is estimated to be \$71,026,172, and the total additional carry forward from fiscal year 2021 in available funds for the general fund for fiscal year 2022 is \$13,573,272; and

Whereas, an amount of the opening fund balance equal to \$8,683,492, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2022 general fund expenditures are estimated to be \$72,362,434 and the total ending fund balance for fiscal year 2022 is expected to be \$11,237,010, in the general fund, resulting in a projected reduction of -\$2,336,262 in the ending fund balance including contingency, carryforwards, and all augmented items; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Amended Final Budget for fiscal year 2021-22; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 14th day of December, 2021

Attest:

Ayes: $\frac{1}{O}$ Absent: $\frac{1}{O}$

CARSON CITY SCHOOL DISTRICT

By: Joe Cacioppo, President, Board of Trustees

Laurel Crossman, Clerk of the Board