



FISCAL YEAR 2021-2022

SECOND AMENDED BUDGET

Tuesday, December 14, 2021



Carson City School District  
1402 West King Street, Carson City NV 89703  
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Carson City School District \_\_\_\_\_ herewith submits the Second Amended Budget for the  
fiscal year ending June 30, 2022

This budget contains 2 funds, including Debt Service, requiring State Education Fund revenues totaling 77,449,374

This budget contains 22 governmental fund types with estimated expenditures of \$ 133,207,166 and  
3 proprietary funds with estimated expenses of \$ 1,939,682

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

#### CERTIFICATION

I, Andrew J. Feuling  
(Printed Name)  
Director of Fiscal Services  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein  
Signed [Signature]  
Dated: 12.9.21

#### APPROVED BY THE GOVERNING BOARD

<u>[Signature]</u> Joe Cacioppo	President
<u>[Signature]</u> Richard Varner	Vice President
<u>[Signature]</u> Laurel Crossman	Clerk
<u>[Signature]</u> Donald Carine	Member
<u>[Signature]</u> Maria "Lupe" Ramirez	Member
<u>[Signature]</u> Stacie Wilke-McCulloch	Member
<u>[Signature]</u> Michael Walker	Member

#### SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, December 14, 2021 @ 7 p.m.  
Place: Robert Crowell Room at the Carson City Community Center  
851 E. William Street, Carson City, Nevada

#### NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date 11-Dec-21  
Ad Number Nevada Appeal #19087

Carson City School District 2021-22 Second Amended Budget

**GENERAL FUND**  
**ENDING FUND BALANCE EXPLANATION**

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2021	\$	13,573,272
TOTAL REVENUE PROJECTIONS FOR FY 2022	\$	71,026,172
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	32,569,928
200 Special Programs	\$	11,000
300 Vocational Programs	\$	3,014,300
400 Other PK-12	\$	636,281
800 Community Service	\$	57,251
900 Extra/Co Curricular Activities	\$	861,618
2000 Undistributed Support Services	\$	26,551,519
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,660,537
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2022	\$	<u>11,237,010</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(2,336,262)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2022	\$	64,701,897
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2022	\$	<u>73,362,434</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>15.32%</u>

\*\*NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2021 OPERATING EXPENDITURES 64,956,085

FISCAL YEAR 2022 FORMULARY 20.90% IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2022

# Carson City School District 2021-22 Second Amended Budget Index



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**Carson City School District**  
**2021-22 Second Amended Budget**

Friday, December 31, 2021

Deadline for Submission

NRS 354.598005

**Board of School Trustees**

Joe Cacioppo, President  
Richard Varner, Vice President  
Laurel Crossman, Clerk  
Donald Carine, Member  
Maria "Lupe" Ramirez, Member  
Stacie Wilke-McCulloch, Member  
Michael Walker, Member

**Superintendent of Schools**

Richard W. Stokes

**Director of Fiscal Services**

Andrew J. Feuling

## TOTAL EMPLOYEE INFORMATION

	ACTUAL FISCAL YEAR 6/30/2020	ACTUAL FISCAL YEAR 6/30/2021	ESTIMATED FISCAL YEAR 6/30/2022
FTE Total Employees	980	940	932
FTE Classroom Teachers	486	461	455

## ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2020	ESTIMATED ADE YEAR ENDING 6/30/2021	ESTIMATED ADE YEAR ENDING 6/30/2022
1 Pre-kindergarten (NRS 388.490)	0.00 x .6 = -	0.00 x .6 = -	0.00 x .6 = -
2 Kindergarten	0.00	0.00	0.00
3 Grades 1-12 & Ungraded	0.00	0.00	0.00
4 Total WEIGHTED enrollment	-	-	-
5 Deduct students transported into Nevada (*)	0.00	0.00	0.00
6 Add students transported from Nevada (*) (*) Report weighted enrollment	0.00	0.00	0.00
7 TOTAL ENROLLMENT	7,703.80	7,390.20	7,286.40
8 Apportionment Enrollment, Highest of three Years			7,703.80
9 Hold Harmless Enrollment			417.40

10. Basic support per student amount for your district	\$ -	\$ -
10a. Supplemental Support per Student (Does not include Hold Harmless)	-	-
11. Total basic support for school district:	\$ -	\$ -
12. Estimated number of special education program units	-	-
12a. Amount per Unit X	-	= \$ -
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		\$ -

## LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	\$ -
15. 25 cent Property Tax	\$ -
16. STATE SHARE (Line 8 - Line 9 - Line 10)	\$ -

REVENUE TO:	Special Education Special Revenue Fund	\$ 5,002,256
	General Fund	\$ 70,216,072

17. Estimated REGULAR Adult High School Diploma Program Revenue	\$ -
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
18. Estimated PRISON Adult High School Diploma Program Revenue	\$ -
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe):	\$ -
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20. Total projected DSA revenue for Year	\$ -

**SUMMARY OF PROPERTY TAX BASE**(A) Assessed Valuation (excluding  
Net Proceeds of Mines)

\$ -

(B2) Tax from Net Proceeds Unavailable  
for Appropriation for Fiscal Year

2021/2022 (CY 21) \$

Estimated (CY 20) \$

(B1) Net Proceeds of Mines

\$ -

(C) TOTAL ASSESSED VALUE

\$ -

(This number to be provided by the Dept.  
of Taxation from NPM filings as of 4/1/21)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>					
1000 Local		\$ 650,100			\$ 650,100
3000 State (Education Fund)			\$ 70,216,072		\$ 70,216,072
4000 Federal		\$ 155,000			\$ 155,000
Opening Balance	\$ 13,573,272				\$ 13,573,272
					\$ -
Other Sources		\$ 5,000			\$ 5,000
General Subtotal	\$ 13,573,272	\$ 810,100	\$ 70,216,072		\$ 84,599,444
<b>DEBT SERVICE</b>	\$ 5,624,554	\$ 100,000	\$ 7,233,302	\$ 0.43	\$ 12,957,856
<b>SUBTOTAL</b>	\$ 19,197,826	\$ 910,100	\$ 77,449,374	\$ 0.43	\$ 97,557,300
<b>OTHER FUNDS:</b>					
New Nevada Plan	\$ -	\$ -	\$ -		\$ -
PCFP English Learner	\$ -	\$ 1,778,476	\$ -		\$ 1,778,476
PCFP Gifted & Talented	\$ -	\$ 434,723	\$ -		\$ 434,723
PCFP At-Risk	\$ -	\$ 1,014,017	\$ -		\$ 1,014,017
Class Size Reduction	\$ -	\$ -	\$ -		\$ -
Teacher School Supply Reim	\$ -	\$ -	\$ -		\$ -
Adult Education	\$ 45,866	\$ 348,470	\$ -		\$ 394,336
Adult Education - Correctional	\$ 639	\$ 1,081,444	\$ -		\$ 1,082,083
State Grants	\$ -	\$ 3,000,000	\$ -		\$ 3,000,000
Special Education	\$ 1,485,504	\$ 12,604,657	\$ -		\$ 14,090,161
Gifts & Donations	\$ 160,619	\$ 200,000	\$ -		\$ 360,619
Local Grants	\$ 37,880	\$ 126,976	\$ -		\$ 164,856
Summer School/Programs	\$ 10,551	\$ 225,000	\$ -		\$ 235,551
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Student Activities Fund	\$ 801,049	\$ 2,000,000	\$ -		\$ 2,801,049
Federal Grants	\$ -	\$ 12,000,000	\$ -		\$ 12,000,000
Medicaid	\$ 417,188	\$ 250,000	\$ -		\$ 667,188
Nutrition Services	\$ 624,981	\$ 4,365,401	\$ -		\$ 4,990,382
Capital Projects	\$ 865,624	\$ 797,864	\$ -		\$ 1,663,488
Bond	\$ 9,625,292	\$ 13,105,161	\$ -		\$ 22,730,453
Health Insurance	\$ 3,692,960	\$ 1,910,500	\$ -		\$ 5,603,460
Workman's Comp Insurance	\$ 1,559,426	\$ 854,153	\$ -		\$ 2,413,579
Unemployment Insurance	\$ 846,367	\$ 53,361	\$ -		\$ 899,728
<b>SUBTOTAL OTHER FUNDS</b>	\$ 20,173,946	\$ 56,150,203	\$ -	\$ -	\$ 76,324,149
<b>TOTAL ALL FUNDS</b>	\$ 39,371,772	\$ 57,060,303	\$ 77,449,374	\$ 0.43	\$ 173,881,449
Less: Interfund Transfers		\$ 8,660,537			\$ 8,660,537
<b>NET ALL FUNDS</b>	\$ 39,371,772	\$ 48,399,766	\$ 77,449,374	\$ 0.43	\$ 165,220,912

Carson City School District School District

2021-22 Second Amended Budget

All Funds - Budgeted Resources  
Schedule AA, Page \_1\_ of \_1\_

ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2021-22 Second Am

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations		\$ -	\$ -	\$ -	\$ -
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total School Operating:	\$ -	\$ -	\$ -	\$ -	\$ -
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ -	\$ -	\$ -	\$ -	\$ -
Net Proceeds of Minerals				XXXXXXXXXXXX	
Total School Debt:	\$ -	\$ -	\$ -	\$ -	\$ -
School Debt Levy is not subject to Redevelopment					
C. TOTAL OPERATING AND DEBT	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

FY Ending

6/30/2022

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).



# ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>					
100 Regular	20,844,220	10,056,586	1,669,122		32,569,928
200 Special	-	-	11,000		11,000
300 Vocational & Technical	1,988,997	1,004,803	20,500		3,014,300
400 Other PK-12	155,587	70,392	410,302		636,281
500 Nonpublic School					-
600 Adult Education	-	-	-		-
800 Community Services	34,078	23,173	-		57,251
900 Co-curricular & Extra Curricular	458,474	71,219	331,925		861,618
000 Undistributed Expenditures					-
2000 Support Services	12,688,561	6,368,067	7,494,891		26,551,519
3000 Noninstructional Services	-	-	-		-
4000 Facility Acquisition and Construction	-	-	-		-
6100 Interdistrict Payments					-
6200 Fund Transfers			8,660,537		8,660,537
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				11,237,010	11,237,010
<b>General Subtotal</b>	<b>36,169,917</b>	<b>17,594,240</b>	<b>19,598,277</b>	<b>11,237,010</b>	<b>84,599,444</b>
<b>DEBT SERVICE</b>			<b>6,636,314</b>	<b>6,321,542</b>	<b>12,957,856</b>
<b>SUBTOTAL APPROPRIATION FUNDS</b>	<b>36,169,917</b>	<b>17,594,240</b>	<b>26,234,591</b>	<b>17,558,552</b>	<b>97,557,300</b>
<b>OTHER FUNDS: (List)</b>					
New Nevada Plan	-	-	-	-	-
PCFP English Learner	1,117,134	661,342	-	-	1,778,476
PCFP Gifted & Talented	265,404	109,081	60,238	-	434,723
PCFP At-Risk	667,795	346,222	-	-	1,014,017
Class Size Reduction	-	-	-	-	-
Teacher School Supply Reim	-	-	-	-	-
Adult Education	209,344	82,420	102,572	-	394,336
Adult Education - Correctional	678,904	326,919	76,260	-	1,082,083
State Grants	1,796,968	816,158	386,874	-	3,000,000
Special Education	7,251,734	4,122,923	1,230,000	1,485,504	14,090,161
Gifts & Donations	-	-	200,000	160,619	360,619
Local Grants	69,087	25,889	32,000	37,880	164,856
Summer School/Programs	60,000	20,000	10,000	145,551	235,551
Alternative Compensation	-	-	-	-	-
Student Activities Fund	-	-	2,000,000	801,049	2,801,049
Federal Grants	6,372,362	3,122,588	2,505,050	-	12,000,000
Medicaid	56,365	29,721	255,000	326,102	667,188
Nutrition Services	1,118,110	748,049	2,499,242	624,981	4,990,382
Capital Projects	-	-	937,200	726,288	1,663,488
Bond	-	-	21,500,000	1,230,453	22,730,453
Health Insurance	14,650	7,882	1,500,000	4,080,928	5,603,460
Workman's Comp Insurance	27,101	12,295	300,000	2,074,183	2,413,579
Unemployment Insurance	12,054	5,700	60,000	821,974	899,728
					-
<b>SUBTOTAL OTHER FUNDS</b>	<b>19,717,012</b>	<b>10,437,189</b>	<b>33,654,436</b>	<b>12,515,512</b>	<b>76,324,149</b>
<b>TOTAL ALL FUNDS</b>	<b>55,886,929</b>	<b>28,031,429</b>	<b>59,889,027</b>	<b>30,074,064</b>	<b>173,881,449</b>
Less: Interfund Transfers			8,660,537		8,660,537
<b>NET ALL FUNDS</b>	<b>55,886,929</b>	<b>28,031,429</b>	<b>51,228,490</b>	<b>30,074,064</b>	<b>165,220,912</b>

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2021-2022 AMENDED BUDGET FUND 100		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue		-	-	
1110 Property Taxes		-	-	
1120 School Support Taxes		-	-	
1150 Residential Construction Tax		-	-	
1190 Other Taxes		-	-	
1191 Franchise Taxes		-	-	
1192 Governmental Services Tax		-	-	
1193 Boat Registration		-	-	
1200 Local Gov Units - Not School Districts		-	-	
1300 Tuition		5,100	-	5,100
1330 Summer School		-	-	
1400 Transportation Fees		125,000	-	125,000
1500 Earnings on Investments		10,000	-	10,000
1700 District Activities Revenue		60,000	-	60,000
1800 Community Service Activities		-	-	
1900 Other Revenues		-	-	
1990 Miscellaneous		175,000	-	175,000
1999 Indirect Costs		275,000	-	275,000
<b>TOTAL LOCAL SOURCES</b>		<b>650,100</b>	<b>-</b>	<b>650,100</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Education Fund		71,911,703	(1,695,631)	70,216,072
3110 Distributive School Fund		-	-	
3800 In Lieu of Taxes		-	-	
3900 DSA Charter Reduction-Outside Revs		-	-	
<b>TOTAL STATE SOURCES</b>		<b>71,911,703</b>	<b>(1,695,631)</b>	<b>70,216,072</b>
<b>4000 FEDERAL SOURCES</b>				
4200 Unrestricted - State Agency		5,000	-	5,000
4300 Restricted - Direct		150,000	-	150,000
<b>TOTAL FEDERAL SOURCES</b>		<b>155,000</b>	<b>-</b>	<b>155,000</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		5,000	-	5,000
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>5,000</b>	<b>-</b>	<b>5,000</b>
<b>TOTAL REVENUES</b>		<b>72,721,803</b>	<b>(1,695,631)</b>	<b>71,026,172</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		6,052,613	2,630,879	8,683,492
Opening Balance (Other)		3,614,977	1,274,803	4,889,780
<b>TOTAL OPENING FUND BALANCE</b>		<b>9,667,590</b>	<b>3,905,682</b>	<b>13,573,272</b>
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		<b>82,389,393</b>	<b>2,210,051</b>	<b>84,599,444</b>

Carson City School District  
GENERAL FUND  
Schedule BB, Page 1 of 1

School District AMENDED Budget Fiscal Year  
Fund - Budgeted Resources 2021-2022

Page: 9

12/14/2021

**CARSON CITY SCHOOL DISTRICT  
GENERAL FUND**

**PROGRAM FUNCTION OBJECT**

<b>100 REGULAR PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>100 TOTAL REGULAR PROGRAMS</b>
<b>200 SPECIAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
<b>200 TOTAL SPECIAL PROGRAMS</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>

**2021-2022 AMENDED BUDGET  
FUND 100**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
20,857,243	(112,266)	20,744,977
10,133,630	(127,158)	10,006,472
428,000	-	428,000
1,009,038	224,084	1,233,122
5,000	-	5,000
3,000	-	3,000
110,163	(10,920)	99,243
53,936	(3,822)	50,114
-	-	-
-	-	-
-	-	-
-	-	-
32,600,010	(30,082)	32,569,928
-	-	-
-	-	-
-	-	-
11,000	-	11,000
-	-	-
-	-	-
-	-	-
-	-	-
11,000	-	11,000
1,804,006	24,579	1,828,585
923,622	6,673	930,295
-	-	-
20,500	-	20,500
-	-	-
-	-	-
161,196	(784)	160,412
76,036	(1,528)	74,508
-	-	-
-	-	-
2,985,360	28,940	3,014,300

Carson City School District

**GENERAL FUND**

Schedule BB-2, Page 1 of 4

School District

**AMENDED**

Fund - Expenditures by Program, Function, and O

Budget Fiscal Year

**2021-2022**

Page: 10

12/14/2021

PROGRAM FUNCTION OBJECT
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
<b>400 TOTAL OTHER INSTR PROGRAMS</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>
3300 Community Service Operations
100 Salaries
200 Benefits
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>
<b>910 COCURRICULAR ACTIVITIES</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>
<b>920 ATHLETICS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
800/900 Miscellaneous & Other
2700 Student Transportation
100 Salaries
300/400/500 Purchased Services
2900 Other Direct Support
100 Salaries
200 Benefits
<b>920 TOTAL ATHLETICS</b>

**TOTAL DISTRIBUTED EXPENDITURES**

Carson City School District  
**GENERAL FUND**  
 Schedule BB-2, Page 2 of 4

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
1,678,707	(1,639,504)	39,203
951,550	(948,081)	3,469
-	-	-
410,302	-	410,302
-	-	-
-	-	-
173,814	(57,430)	116,384
86,900	(19,977)	66,923
-	-	-
-	-	-
3,301,273	(2,664,992)	636,281
34,095	(17)	34,078
23,560	(387)	23,173
57,655	(404)	57,251
85,781	(1,682)	84,099
2,788	(54)	2,734
10,000	-	10,000
10,000	-	10,000
-	-	-
49,560	-	49,560
25,368	(41)	25,327
-	-	-
-	-	-
183,497	(1,777)	181,720
241,373	(4,733)	236,640
15,328	(301)	15,027
41,000	-	41,000
116,425	150,000	266,425
4,500	-	4,500
-	-	-
-	-	-
89,079	(904)	88,175
28,224	(93)	28,131
535,929	143,969	679,898
39,674,724	(2,524,346)	37,150,378

School District AMENDED Budget Fiscal Year  
 Fund - Expenditures by Program, Function, and O 2021-2022  
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PROGRAM FUNCTION OBJECT
<b>000 UNDISTRIBUTED EXPENDITURES</b>
<b>2100 Student Support</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2100 SUBTOTAL</b>
<b>2200 Instruction Staff Support</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2200 SUBTOTAL</b>
<b>2300 General Administration</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2300 SUBTOTAL</b>
<b>2400 School Administration</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2400 SUBTOTAL</b>
<b>2500 Central Services</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2500 SUBTOTAL</b>

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
2,599,801	300,938	2,900,739
1,222,134	48,296	1,270,430
25,000	-	25,000
28,000	-	28,000
-	-	-
-	-	-
3,874,935	349,234	4,224,169
1,331,838	(84,122)	1,247,716
538,251	(6,105)	532,146
68,000	-	68,000
121,000	-	121,000
-	-	-
25,540	75,000	100,540
2,084,629	(15,227)	2,069,402
293,488	3,281	296,769
105,210	1,055	106,265
137,500	-	137,500
9,050	-	9,050
-	-	-
36,500	37,500	74,000
581,748	41,836	623,584
2,805,874	(6,531)	2,799,343
1,335,903	(15,312)	1,320,591
-	-	-
164,993	-	164,993
-	-	-
75,000	255,788	330,788
4,381,770	233,945	4,615,715
2,093,481	1,398	2,094,879
1,022,447	12,912	1,035,359
1,084,745	-	1,084,745
368,675	-	368,675
25,250	-	25,250
54,300	142,358	196,658
4,648,898	156,668	4,805,566

PROGRAM FUNCTION OBJECT
<b>2600 Operating/Maintenance Plant Service</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2600 SUBTOTAL</b>
<b>2700 Student Transportation</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2700 SUBTOTAL</b>
<b>2900 Other Support (All Objects)</b>
100 Salaries
200 Benefits
800/900 Miscellaneous & Other
<b>2900 SUBTOTAL</b>
<b>TOTAL SUPPORT SERVICES</b>
<b>6200 Other Fund Transfers</b>
910 Interfund Transfer-CSR
910 Interfund Transfer-EL
910 Interfund Transfer-GATE
910 Interfund Transfer-At-Risk
910 Interfund Transfer-SPED
910 Interfund Transfer-Summer School
910 Interfund Transfer-Nutrition
910 Interfund Transfer-Capital Projects
910 Interfund Transfer-Debt Service
910 Interfund Transfer
<b>6200 TOTAL FUND TRANSFERS</b>
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>
<b>TOTAL ALL EXPENDITURES</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
2,424,502	(4,720)	2,419,782
1,401,001	20,322	1,421,323
1,855,647	-	1,855,647
1,651,500	168,932	1,820,432
-	-	-
30,000	81,113	111,113
7,362,650	265,647	7,628,297
964,034	(91,514)	872,520
707,103	(55,070)	652,033
20,000	-	20,000
401,150	-	401,150
-	500,000	500,000
12,350	40,000	52,350
2,104,637	393,416	2,498,053
56,813	-	56,813
29,955	(35)	29,920
-	-	-
86,768	(35)	86,733
25,126,035	1,425,484	26,551,519
-	-	-
-	347,769	347,769
-	80,485	80,485
-	344,882	344,882
7,895,968	(208,567)	7,687,401
-	200,000	200,000
226,326	(226,326)	-
-	-	-
-	-	-
-	-	-
8,122,294	538,243	8,660,537
33,248,329	1,963,727	35,212,056
72,923,053	(560,619)	72,362,434
1,000,000	-	1,000,000
6,052,613	2,630,879	8,683,492
2,413,727	139,791	2,553,518
8,466,340	2,770,670	11,237,010
82,389,393	2,210,051	84,599,444

Carson City School District  
**GENERAL FUND**  
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CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2021-2022 AMENDED BUDGET FUND 205		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues		-	-	-
1910 Rentals		-	-	-
1920 Donations		-	-	-
1950/60 Services Provided other Governments		-	-	-
1990 Miscellaneous		-	-	-
1999 Indirect Costs		-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid		-	-	-
3110 Distributive School Fund		-	-	-
3115 Special Education - DSA Funding		-	-	-
3200 Restricted Funding/Grants-in-Aid Rev		-	-	-
3210 Special Transportation		-	-	-
3800 In Lieu of Taxes		-	-	-
3900 For/on behalf of School District		-	-	-
<b>TOTAL STATE SOURCES</b>		-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	-	-
5300 Gain/Loss on Disposal of Assets		-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-
<b>TOTAL REVENUES</b>		-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-
Prior Period Adjustments		-	-	-
Residual Equity Transfers		-	-	-
<b>TOTAL ALL RESOURCES</b>		-	-	-

**CARSON CITY SCHOOL DISTRICT  
NEW NEVADA PLAN FUND**

PROGRAM FUNCTION OBJECT
<b>100 REGULAR PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
<b>100 TOTAL REGULAR PROGRAMS</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
<b>400 TOTAL OTHER INSTR PROGRAMS</b>

**TOTAL DISTRIBUTED EXPENDITURES**

**000 UNDISTRIBUTED EXPENDITURES**

<b>2100 Student Support</b>
100 Salaries
200 Benefits
<b>2100 SUBTOTAL</b>
<b>TOTAL SUPPORT SERVICES</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>
<b>TOTAL ALL EXPENDITURES</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

**2021-2022 AMENDED BUDGET  
FUND 205**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	
-	-	
-	-	-
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	-
-	-	-

-	-	
-	-	
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-



CARSON CITY SCHOOL DISTRICT PCFP ENGLISH LEARNER FUND		2021-2022 AMENDED BUDGET FUND 206		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1300 Tuition		-	-	
1330 Summer School		-	-	
1400 Transportation Fees		-	-	
1920 Donations		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid		-	-	
3110 Distributive School Fund		-	-	
3115 Special Education - DSA Funding		-	-	
3200 Restricted Funding/Grants-in-Aid Rev		-	1,430,707	1,430,707
3210 Special Transportation		-	-	
3800 In Lieu of Taxes		-	-	
3900 For/on behalf of School District		-	-	
<b>TOTAL STATE SOURCES</b>		-	1,430,707	1,430,707
<b>4000 FEDERAL SOURCES</b>				
4300 Restricted - Direct		-	-	
4500 Restricted - State Agency		-	-	
<b>TOTAL FEDERAL SOURCES</b>		-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	347,769	347,769
5300 Gain/Loss on Disposal of Assets		-	-	
		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		-	347,769	347,769
<b>TOTAL REVENUES</b>		-	1,778,476	1,778,476
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		-	1,778,476	1,778,476

**CARSON CITY SCHOOL DISTRICT  
PCFP ENGLISH LEARNER FUND**

**PROGRAM FUNCTION OBJECT**

<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2700 Student Transportation
100 Salaries
200 Benefits
300/400/500 Purchased Services
2900 Other Direct Support
100 Salaries
200 Benefits
<b>400 TOTAL OTHER INSTR PROGRAMS</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>
2100 Student Support
100 Salaries
200 Benefits
2100 SUBTOTAL
<b>TOTAL SUPPORT SERVICES</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>
<b>TOTAL ALL EXPENDITURES</b>
6300 Contingency (not to exceed 3% of Total Expenditures)
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

**2021-2022 AMENDED BUDGET  
FUND 206**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	1,117,134	1,117,134
-	661,342	661,342
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	1,778,476	1,778,476
-	-	
-	-	
-	-	-
-	-	-
-	-	
-	-	
-	1,778,476	1,778,476
-	-	
-	-	
-	-	
-	-	
-	-	
-	1,778,476	1,778,476

CARSON CITY SCHOOL DISTRICT PCFP GIFTED AND TALENTED FUND		2021-2022 AMENDED BUDGET FUND 207		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1300 Tuition		-	-	
1330 Summer School		-	-	
1400 Transportation Fees		-	-	
1920 Donations		-	-	
1990 Miscellaneous		-	-	
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid		-	-	
3110 Distributive School Fund		-	-	
3115 Special Education - DSA Funding		-	-	
3200 Restricted Funding/Grants-in-Aid Rev		-	354,238	354,238
3800 In Lieu of Taxes		-	-	
3900 For/on behalf of School District		-	-	
<b>TOTAL STATE SOURCES</b>		-	354,238	354,238
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't		-	-	
4200 Unrestricted - State Agency		-	-	
<b>TOTAL FEDERAL SOURCES</b>		-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	80,485	80,485
5300 Gain/Loss on Disposal of Assets		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		-	80,485	80,485
<b>TOTAL REVENUES</b>		-	434,723	434,723
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		-	434,723	434,723

**CARSON CITY SCHOOL DISTRICT  
PCFP GIFTED AND TALENTED FUND**

**PROGRAM FUNCTION OBJECT**

<b>100 REGULAR PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
<b>100 TOTAL REGULAR PROGRAMS</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
<b>400 TOTAL OTHER INSTR PROGRAMS</b>
<b>TOTAL DISTRIBUTED EXPENDITURES</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>
2100 Student Support
100 Salaries
200 Benefits
<b>2100 SUBTOTAL</b>
<b>TOTAL SUPPORT SERVICES</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>
<b>TOTAL ALL EXPENDITURES</b>
6300 Contingency (not to exceed 3% of Total Expenditures)
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

**2021-2022 AMENDED BUDGET  
FUND 207**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	57,450	57,450
-	31,321	31,321
-	88,771	88,771
-	126,647	126,647
-	38,566	38,566
-	30,000	30,000
-	30,000	30,000
-	238	238
-	81,307	81,307
-	39,194	39,194
-	-	-
-	345,952	345,952
-	434,723	434,723
-	-	-
-	-	-
-	-	-
-	-	-
-	434,723	434,723
-	-	-
-	-	-
-	-	-
-	-	-
-	434,723	434,723

CARSON CITY SCHOOL DISTRICT PCFP AT-RISK FUND		2021-2022 AMENDED BUDGET FUND 208		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1300 Tuition		-	-	
1330 Summer School		-	-	
1400 Transportation Fees		-	-	
1920 Donations		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid		-	-	
3110 Distributive School Fund		-	-	
3115 Special Education - DSA Funding		-	-	
3200 Restricted Funding/Grants-in-Aid Rev		-	669,135	669,135
<b>TOTAL STATE SOURCES</b>		-	669,135	669,135
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't		-	-	
4200 Unrestricted - State Agency		-	-	
<b>TOTAL FEDERAL SOURCES</b>		-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	344,882	344,882
5300 Gain/Loss on Disposal of Assets		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		-	344,882	344,882
<b>TOTAL REVENUES</b>		-	1,014,017	1,014,017
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		-	1,014,017	1,014,017

**CARSON CITY SCHOOL DISTRICT  
PCFP AT-RISK FUND**

PROGRAM FUNCTION OBJECT	
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>	
1000 Instruction	
100 Salaries	
200 Benefits	
300/400/500 Purchased Services	
600 Supplies	
2700 Student Transportation	
100 Salaries	
200 Benefits	
2900 Other Direct Support	
100 Salaries	
200 Benefits	
300/400/500 Purchased Services	
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	
<b>000 UNDISTRIBUTED EXPENDITURES</b>	
2100 Student Support	
100 Salaries	
200 Benefits	
300/400/500 Purchased Services	
<b>2100 SUBTOTAL</b>	
<b>2200 SUBTOTAL</b>	
<b>TOTAL SUPPORT SERVICES</b>	
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	
<b>TOTAL ALL EXPENDITURES</b>	
6300 Contingency (not to exceed 3% of Total Expenditures)	
<b>8000 ENDING FUND BALANCE</b>	
Reserved NPM Per NRS 387.1235	
Ending Balance (Other)	
<b>TOTAL ENDING FUND BALANCE</b>	
<b>TOTAL APPLICATIONS</b>	

**2021-2022 AMENDED BUDGET  
FUND 208**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	667,795	667,795
-	346,222	346,222
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	1,014,017	1,014,017
-	1,014,017	1,014,017
-	-	
-	-	
-	-	
-	-	-
-	-	-
-	-	-
-	-	-
-	1,014,017	1,014,017
-	-	
-	-	
-	-	
-	-	
-	-	-
-	1,014,017	1,014,017

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2021-2022 AMENDED BUDGET FUND 210		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues		-	-	
1910 Rentals		-	-	
1920 Donations		-	-	
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev		-	-	
3210 Special Transportation		-	-	
3220 Adult High School Diploma		-	-	
3230 Class Size Reduction		-	-	
3235 Class Size Reduction - Kinder CSR		-	-	
3800 In Lieu of Taxes		-	-	
3900 For/on behalf of School District		-	-	
<b>TOTAL STATE SOURCES</b>		-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-
<b>TOTAL REVENUES</b>		-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		-	-	-

**CARSON CITY SCHOOL DISTRICT  
CLASS SIZE REDUCTION FUND**

**PROGRAM FUNCTION OBJECT**

**100 REGULAR PROGRAMS**

1000	Instruction
100	Salaries
200	Benefits
300/400/500	Purchased Services
600	Supplies
2900	Other Direct Support
100	Salaries
200	Benefits
300/400/500	Purchased Services
<b>100 TOTAL REGULAR PROGRAMS</b>	

**TOTAL DISTRIBUTED EXPENDITURES**

**000 UNDISTRIBUTED EXPENDITURES**

2100	Student Support
100	Salaries
200	Benefits
<b>2100 SUBTOTAL</b>	
2200	Instruction Staff Support
100	Salaries
200	Benefits
<b>2200 SUBTOTAL</b>	

**TOTAL UNDISTRIBUTED EXPEDITURES**

**TOTAL ALL EXPENDITURES**

6300	Contingency (not to exceed 3% of Total Expenditures)
<b>8000 ENDING FUND BALANCE</b>	
Reserved NPM Per NRS 387.1235	
Ending Balance (Other)	
<b>TOTAL ENDING FUND BALANCE</b>	
<b>TOTAL APPLICATIONS</b>	

**2021-2022 AMENDED BUDGET  
FUND 210**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	-

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	-	
-	-	-
-	-	-
-	-	-
-	-	-



**CARSON CITY SCHOOL DISTRICT  
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND**

**2021-2022 AMENDED BUDGET  
FUND 215**

REVENUE	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue	-	-	-
1700 District Activities Revenue	-	-	-
1800 Community Service Activities	-	-	-
1900 Other Revenues	-	-	-
1910 Rentals	-	-	-
1920 Donations	-	-	-
1950/60 Services Provided other Governments	-	-	-
1990 Miscellaneous	-	-	-
1999 Indirect Costs	-	-	-
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-
3230 Class Size Reduction	-	-	-
3800 In Lieu of Taxes	-	-	-
3900 For/on behalf of School District	-	-	-
<b>TOTAL STATE SOURCES</b>	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-
<b>TOTAL REVENUES</b>	-	-	-
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)	-	-	-
Opening Balance (Other)	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-
Prior Period Adjustments	-	-	-
Residual Equity Transfers	-	-	-
<b>TOTAL ALL RESOURCES</b>	-	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2021-2022 AMENDED BUDGET FUND 215		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022	
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
300/400/500 Purchased Services	-	-		
600 Supplies	-	-		
800/900 Miscellaneous & Other	-	-		
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-		-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
300/400/500 Purchased Services	-	-		
600 Supplies	-	-		
800/900 Miscellaneous & Other	-	-		
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
300/400/500 Purchased Services	-	-		
600 Supplies	-	-		
800/900 Miscellaneous & Other	-	-		
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
300/400/500 Purchased Services	-	-		
600 Supplies	-	-		
800/900 Miscellaneous & Other	-	-		
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	-		-
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	-	-		-
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>	-	-		-
<b>TOTAL ALL EXPENDITURES</b>	-	-		-
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235	-	-		-
Ending Balance (Other)	-	-		-
<b>TOTAL ENDING FUND BALANCE</b>	-	-		-
<b>TOTAL APPLICATIONS</b>	-	-		-

**CARSON CITY SCHOOL DISTRICT  
ADULT EDUCATION FUND**

**2021-2022 AMENDED BUDGET  
FUND 230**

REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues		-	-	-
1910 Rentals		-	-	-
1920 Donations		-	-	-
1950/60 Services Provided other Governments		-	-	-
1990 Miscellaneous		-	-	-
1999 Indirect Costs		-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev		-	-	-
3210 Special Transportation		-	-	-
3220 Adult High School Diploma		325,954	22,516	348,470
3230 Class Size Reduction		-	-	-
3235 Class Size Reduction - Kinder CSR		-	-	-
3800 In Lieu of Taxes		-	-	-
3900 For/on behalf of School District		-	-	-
<b>TOTAL STATE SOURCES</b>		325,954	22,516	348,470
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	-	-
5300 Gain/Loss on Disposal of Assets		-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-
<b>TOTAL REVENUES</b>		325,954	22,516	348,470
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		13,841	32,025	45,866
<b>TOTAL OPENING FUND BALANCE</b>		13,841	32,025	45,866
Prior Period Adjustments		-	-	-
Residual Equity Transfers		-	-	-
<b>TOTAL ALL RESOURCES</b>		339,795	54,541	394,336

**CARSON CITY SCHOOL DISTRICT  
ADULT EDUCATION FUND**

**PROGRAM FUNCTION OBJECT**

<b>600 ADULT EDUCATION PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>
3300 Community Service Operations
600 Supplies
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>

**TOTAL DISTRIBUTED EXPENDITURES**

<b>2600 Operating/Maintenance Plant Service</b>
100 Salaries
200 Benefits
<b>2600 SUBTOTAL</b>
<b>6200 Other Fund Transfers</b>
910 Interfund Transfer-Prison Ed
<b>6200 TOTAL FUND TRANSFERS</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>
<b>TOTAL ALL EXPENDITURES</b>
6300 Contingency (not to exceed 3% of Total Expenditures)
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

**2021-2022 AMENDED BUDGET  
FUND 230**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
79,870	507	80,377
14,427	278	14,705
-	-	-
5,592	17,658	23,250
-	-	-
-	-	-
129,073	(106)	128,967
67,721	(6)	67,715
13,000	11,774	24,774
7,600	1,082	8,682
-	-	-
22,512	23,354	45,866
339,795	54,541	394,336
-	-	-
-	-	-
339,795	54,541	394,336
-	-	-
-	-	-
-	-	-
-	-	-
339,795	54,541	394,336
-	-	-
-	-	-
-	-	-
339,795	54,541	394,336

Carson City School District

**ADULT EDUCATION FUND**

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School District

**AMENDED**

Fund - Expenditures by Program, Function, and Ot

Budget Fiscal Year

**2021-2022**

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CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2021-2022 AMENDED BUDGET FUND 235		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues		-	-	-
1910 Rentals		-	-	-
1920 Donations		-	-	-
1950/60 Services Provided other Governments		-	-	-
1990 Miscellaneous		-	-	-
1999 Indirect Costs		-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev		-	-	-
3210 Special Transportation		-	-	-
3220 Adult High School Diploma		1,032,851	48,593	1,081,444
3230 Class Size Reduction		-	-	-
3235 Class Size Reduction - Kinder CSR		-	-	-
3800 In Lieu of Taxes		-	-	-
3900 For/on behalf of School District		-	-	-
<b>TOTAL STATE SOURCES</b>		1,032,851	48,593	1,081,444
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	-	-
5300 Gain/Loss on Disposal of Assets		-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-
<b>TOTAL REVENUES</b>		1,032,851	48,593	1,081,444
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	639	639
<b>TOTAL OPENING FUND BALANCE</b>		-	639	639
Prior Period Adjustments		-	-	-
Residual Equity Transfers		-	-	-
<b>TOTAL ALL RESOURCES</b>		1,032,851	49,232	1,082,083

**CARSON CITY SCHOOL DISTRICT  
ADULT ED-CORRECTIONAL FUND**

**PROGRAM FUNCTION OBJECT**

<b>600 ADULT EDUCATION PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>

**TOTAL DISTRIBUTED EXPENDITURES**

<b>2600 Operating/Maintenance Plant Service</b>
100 Salaries
200 Benefits
<b>2600 SUBTOTAL</b>
<b>4700 Building Improvement</b>
700 Property
<b>4700 SUBTOTAL</b>

**4000**

**TOTAL FACILITIES ACQUISITION  
AND CONSTRUCTION**

**TOTAL UNDISTRIBUTED EXPEDITURES**

**TOTAL ALL EXPENDITURES**

<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

**2021-2022 AMENDED BUDGET  
FUND 235**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
480,707	25,464	506,171
237,402	8,401	245,803
-	500	500
30,000	27,121	57,121
-	639	639
168,712	4,021	172,733
79,789	1,327	81,116
36,241	(21,241)	15,000
-	3,000	3,000
-	-	-
1,032,851	49,232	1,082,083
1,032,851	49,232	1,082,083

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
1,032,851	49,232	1,082,083
-	-	-
-	-	-
-	-	-
1,032,851	49,232	1,082,083

**CARSON CITY SCHOOL DISTRICT  
STATE GRANTS FUND**

**2021-2022 AMENDED BUDGET  
FUND 240**

**REVENUE**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
---	--	---

**3000 REVENUE FROM STATE SOURCES**

3100	State Food Aid
3110	Distributive School Fund
3115	Special Education - DSA Funding
3200	Restricted Funding/Grants-in-Aid Rev
3210	Special Transportation
3230	Class Size Reduction
3235	Class Size Reduction - Kinder CSR
3800	In Lieu of Taxes
3900	For/on behalf of School District
<b>TOTAL STATE SOURCES</b>	

-	-	
-	-	
-	-	
3,000,000	-	3,000,000
-	-	
-	-	
-	-	
-	-	
-	-	
3,000,000	-	3,000,000

**4000 FEDERAL SOURCES**

4200	Unrestricted - State Agency
4500	Restricted - State Agency
4800	Revenue in Lieu of Taxes
4900	Revenue for-on behalf of School District
<b>TOTAL FEDERAL SOURCES</b>	

-	-	
-	-	
-	-	
-	-	
-	-	

**5000 OTHER FINANCING SOURCES**

5200	Transfers from Other Funds
5300	Gain/Loss on Disposal of Assets

-	-	
-	-	
-	-	
-	-	
3,000,000	-	3,000,000

**TOTAL OTHER FINANCING SOURCES**

**TOTAL REVENUES**

**8000 OPENING FUND BALANCE**

Reserved Opening Balance (NPM)	
Opening Balance (Other)	
<b>TOTAL OPENING FUND BALANCE</b>	
Prior Period Adjustments	
Residual Equity Transfers	
<b>TOTAL ALL RESOURCES</b>	

-	-	
-	-	
-	-	
-	-	
3,000,000	-	3,000,000

**CARSON CITY SCHOOL DISTRICT  
STATE GRANTS FUND**

**PROGRAM FUNCTION OBJECT**

<b>100 REGULAR PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
600 Supplies
<b>100 TOTAL REGULAR PROGRAMS</b>
<b>200 SPECIAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
800/900 Miscellaneous & Other
<b>200 TOTAL SPECIAL PROGRAMS</b>
<b>270 GIFTED AND TALENTED</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
<b>270 TOTAL GIFTED AND TALENTED</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>

**2021-2022 AMENDED BUDGET  
FUND 240**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
600,000	-	600,000
400,000	-	400,000
100,000	-	100,000
5,000	-	5,000
150,000	-	150,000
50,000	-	50,000
-	-	-
1,305,000	-	1,305,000
80,000	-	80,000
30,000	-	30,000
-	-	-
298,000	-	298,000
106,803	-	106,803
-	-	-
-	-	-
-	-	-
514,803	-	514,803
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
201,564	-	201,564
69,054	-	69,054
150,000	-	150,000
1,374	-	1,374
-	-	-
-	-	-
184,358	-	184,358
50,150	-	50,150
-	-	-
-	-	-
656,500	-	656,500



**Carson City School District**  
**STATE GRANTS FUND**  
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School District AMENDED Budget Fiscal Year  
Fund - Expenditures by Program, Function, and OI 2021-2022  
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CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2021-2022 AMENDED BUDGET FUND 250		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid		-	-	
3110 Distributive School Fund		-	-	
3115 Special Education - DSA Funding		4,900,000	102,256	5,002,256
3200 Restricted Funding/Grants-in-Aid Rev		-	-	
3210 Special Transportation		-	-	
3900 For/on behalf of School District		(85,000)	-	(85,000)
<b>TOTAL STATE SOURCES</b>		4,815,000	102,256	4,917,256
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't		-	-	
4290 Medicaid SBCHS Reimbursement		-	-	
4300 Restricted - Direct		-	-	
<b>TOTAL FEDERAL SOURCES</b>		-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		7,895,968	(208,567)	7,687,401
5300 Gain/Loss on Disposal of Assets		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		7,895,968	(208,567)	7,687,401
<b>TOTAL REVENUES</b>		12,710,968	(106,311)	12,604,657
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		447,393	1,038,111	1,485,504
<b>TOTAL OPENING FUND BALANCE</b>		447,393	1,038,111	1,485,504
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		13,158,361	931,800	14,090,161

**CARSON CITY SCHOOL DISTRICT  
SPECIAL EDUCATION FUND**

**PROGRAM FUNCTION OBJECT**

<b>100 REGULAR PROGRAMS</b>
1000 Instruction
600 Supplies
700 Property
<b>100 TOTAL REGULAR PROGRAMS</b>
<b>200 SPECIAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2700 Student Transportation
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>200 TOTAL SPECIAL PROGRAMS</b>
<b>TOTAL ALL EXPENDITURES</b>
6300 Contingency (not to exceed 3% of Total Expenditures)
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

**2021-2022 AMENDED BUDGET  
FUND 250**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	
-	-	
-	-	-
5,355,188	(169,542)	5,185,646
3,157,798	(150,051)	3,007,747
10,000	-	10,000
20,000	-	20,000
-	-	
-	-	
432,666	(3,941)	428,725
355,280	(1,114)	354,166
-	-	
-	-	
-	-	
-	-	
1,514,723	122,640	1,637,363
740,313	20,697	761,010
1,100,000	75,000	1,175,000
25,000	-	25,000
-	-	
-	-	
12,710,968	(106,311)	12,604,657
12,710,968	(106,311)	12,604,657
	-	
-	-	-
447,393	1,038,111	1,485,504
447,393	1,038,111	1,485,504
13,158,361	931,800	14,090,161

**CARSON CITY SCHOOL DISTRICT  
GIFTS AND DONATIONS FUND**

**REVENUE**

**1000 LOCAL SOURCES**

1900 Other Revenues

1910 Rentals

1920 Donations

1940 Textbook Sales and Rentals

1950/60 Services Provided other Governments

1990 Miscellaneous

1999 Indirect Costs

**TOTAL LOCAL SOURCES**

**5000 OTHER FINANCING SOURCES**

5100 Issuance of Bonds

5110 Bond Principal

5120 Premium/Discount of Bond Sale

5200 Transfers from Other Funds

5300 Gain/Loss on Disposal of Assets

5400 Loan Proceeds (> 12 months)

5500 Capital lease Proceeds

5600 Other Long-Term Debt Proceeds

**TOTAL OTHER FINANCING SOURCES**

**TOTAL REVENUES**

**8000 OPENING FUND BALANCE**

Reserved Opening Balance (NPM)

Opening Balance (Other)

**TOTAL OPENING FUND BALANCE**

Prior Period Adjustments

Residual Equity Transfers

**TOTAL ALL RESOURCES**

**2021-2022 AMENDED BUDGET  
FUND 260**

**FINAL  
BUDGET  
YEAR ENDING  
6/30/2022**

**BUDGET  
ADJUSTMENTS OR  
ENHANCEMENTS**

**AMENDED  
BUDGET  
YEAR ENDING  
6/30/2022**

-	-	-
-	-	-
200,000	-	200,000
-	-	-
-	-	-
-	-	-
-	-	-
200,000	-	200,000
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
200,000	-	200,000
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
141,110	19,509	160,619
141,110	19,509	160,619
-	-	-
-	-	-
341,110	19,509	360,619

Carson City School District

**GIFTS AND DONATIONS FUND**

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School District

**AMENDED**

Fund - Budgeted Resources

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PROGRAM FUNCTION OBJECT
<b>2100 Student Support</b>
600 Supplies
<b>2100 SUBTOTAL</b>
<b>2200 Instruction Staff Support</b>
600 Supplies
<b>2200 SUBTOTAL</b>
<b>2300 General Administration</b>
800/900 Miscellaneous & Other
<b>2300 SUBTOTAL</b>
<b>2500 Central Services</b>
300/400/500 Purchased Services
<b>2500 SUBTOTAL</b>
<b>2600 Operating/Maintenance Plant Service</b>
300/400/500 Purchased Services
600 Supplies
700 Property
<b>2600 SUBTOTAL</b>
<b>2700 Student Transportation</b>
300/400/500 Purchased Services
<b>2700 SUBTOTAL</b>
<b>2900 Other Support (All Objects)</b>
600 Supplies
<b>2900 SUBTOTAL</b>
<b>TOTAL SUPPORT SERVICES</b>
<b>NONINSTRUCTIONAL SERVICES</b>
<b>4700 Building Improvement</b>
700 Property
<b>4700 SUBTOTAL</b>
<b>4000</b>
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>
<b>TOTAL ALL EXPENDITURES</b>
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
500	-	500
5,500	-	5,500
500	-	500
6,500	-	6,500
250	-	250
250	-	250
550	-	550
550	-	550
7,300	-	7,300
-	-	-
-	-	-
7,300	-	7,300
200,000	-	200,000
-	-	-
141,110	19,509	160,619
141,110	19,509	160,619
341,110	19,509	360,619



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PROGRAM FUNCTION OBJECT
<b>000 UNDISTRIBUTED EXPENDITURES</b>
<b>2100 Student Support</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2100 SUBTOTAL</b>
<b>2200 Instruction Staff Support</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
800/900 Miscellaneous & Other
<b>2200 SUBTOTAL</b>
<b>2500 Central Services</b>
300/400/500 Purchased Services
600 Supplies
<b>2500 SUBTOTAL</b>
<b>TOTAL SUPPORT SERVICES</b>
<b>NONINSTRUCTIONAL SERVICES</b>
<b>3100 Food Services Operations</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>3100 SUBTOTAL</b>
<b>TOTAL UNDISTRIBUTED EXPEDITURES</b>
<b>TOTAL ALL EXPENDITURES</b>
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
750	-	750
15	-	15
-	-	-
5,000	-	5,000
-	-	-
-	-	-
5,765	-	5,765
250	-	250
5	-	5
-	-	-
3,000	-	3,000
-	-	-
3,255	-	3,255
-	-	-
-	-	-
9,020	-	9,020
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
9,020	-	9,020
126,976	-	126,976
-	-	-
39,843	(1,963)	37,880
39,843	(1,963)	37,880
166,819	(1,963)	164,856

**CARSON CITY SCHOOL DISTRICT  
SUMMER SCHOOL/PROGRAMS FUND**

2021-2022 AMENDED BUDGET FUND 271		
FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022

<b>1000</b>	<b>LOCAL SOURCES</b>
<b>1300</b>	<b>Tuition</b>
<b>1330</b>	<b>Summer School</b>
<b>1400</b>	<b>Transportation Fees</b>
<b>1910</b>	<b>Rentals</b>
<b>1920</b>	<b>Donations</b>
<b>1990</b>	<b>Miscellaneous</b>
<b>1999</b>	<b>Indirect Costs</b>
<b>TOTAL</b>	<b>LOCAL SOURCES</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>
<b>3100</b>	<b>State Food Aid</b>
<b>3110</b>	<b>Distributive School Fund</b>
<b>3200</b>	<b>Restricted Funding/Grants-in-Aid Rev</b>
<b>TOTAL</b>	<b>STATE SOURCES</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>
<b>4100</b>	<b>Unrestricted - Direct Fed Gov't</b>
<b>4200</b>	<b>Unrestricted - State Agency</b>
<b>TOTAL</b>	<b>FEDERAL SOURCES</b>
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>
<b>5200</b>	<b>Transfers from Other Funds</b>
<b>5300</b>	<b>Gain/Loss on Disposal of Assets</b>
<b>TOTAL</b>	<b>OTHER FINANCING SOURCES</b>
<b>TOTAL</b>	<b>REVENUES</b>

<b>8000</b>	<b>OPENING FUND BALANCE</b>
	Reserved Opening Balance (NPM)
	Opening Balance (Other)
	<b>TOTAL OPENING FUND BALANCE</b>
	Prior Period Adjustments
	Residual Equity Transfers
	<b>TOTAL ALL RESOURCES</b>

**Carson City School District**  
**SUMMER SCHOOL/PROGRAMS FUND**  
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School District AMENDED  
Fund - Budgeted Resources

**Budget Fiscal Year  
2021-2022**

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**CARSON CITY SCHOOL DISTRICT  
SUMMER SCHOOL/PROGRAMS FUND**

**PROGRAM FUNCTION OBJECT**

<b>440 SUMMER SCHOOL</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2700 Student Transportation
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
<b>440 TOTAL SUMMER SCHOOL</b>

**2021-2022 AMENDED BUDGET  
FUND 271**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
23,065	36,935	60,000
1,586	18,414	20,000
-	-	
-	10,000	10,000
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
24,651	65,349	90,000

**TOTAL DISTRIBUTED EXPENDITURES**

24,651	65,349	90,000
--------	--------	--------

**TOTAL UNDISTRIBUTED EXPEDITURES**

-	-	-
24,651	65,349	90,000

**TOTAL ALL EXPENDITURES**

6300 Contingency (not to exceed 3% of  
Total Expenditures)

**8000 ENDING FUND BALANCE**

Reserved NPM Per NRS 387.1235

Ending Balance (Other)

**TOTAL ENDING FUND BALANCE**

**TOTAL APPLICATIONS**

-	-	-
-	-	-
349	145,202	145,551
349	145,202	145,551
25,000	210,551	235,551

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2021-2022 AMENDED BUDGET FUND 275		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues		-	-	
1910 Rentals		-	-	
1920 Donations		-	-	
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev		-	-	
3210 Special Transportation		-	-	
3220 Adult High School Diploma		-	-	
3230 Class Size Reduction		-	-	
3235 Class Size Reduction - Kinder CSR		-	-	
3800 In Lieu of Taxes		-	-	
3900 For/on behalf of School District		-	-	
<b>TOTAL STATE SOURCES</b>		-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-
<b>TOTAL REVENUES</b>		-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		-	-	-

**CARSON CITY SCHOOL DISTRICT  
ALTERNATIVE COMPENSATION FUND**

## PROGRAM FUNCTION OBJECT

<b>100</b>	<b>REGULAR PROGRAMS</b>
1000	Instruction
100	Salaries
200	Benefits
300/400/500	Purchased Services
600	Supplies
700	Property
800/900	Miscellaneous & Other

**TOTAL DISTRIBUTED EXPENDITURES****000 UNDISTRIBUTED EXPENDITURES**

<b>2100</b>	<b>Student Support</b>
100	Salaries
200	Benefits
300/400/500	Purchased Services
<b>2100</b>	<b>SUBTOTAL</b>
<b>2200</b>	<b>Instruction Staff Support</b>
100	Salaries
200	Benefits
300/400/500	Purchased Services
<b>2200</b>	<b>SUBTOTAL</b>

**TOTAL UNDISTRIBUTED EXPEDITURES****TOTAL ALL EXPENDITURES**

6300	Contingency (not to exceed 3% of Total Expenditures)
8000	ENDING FUND BALANCE
	Reserved NPM Per NRS 387.1235
	Ending Balance (Other)
	TOTAL ENDING FUND BALANCE
	TOTAL APPLICATIONS

**2021-2022 AMENDED BUDGET**  
**FUND 275**

[illegible][illegible]

CARSON CITY SCHOOL DISTRICT STUDENT ACTIVITIES FUND		2021-2022 AMENDED BUDGET FUND 279		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1900 Other Revenues		-	-	
1910 Rentals		-	-	
1920 Donations		-	-	
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		1,500,000	500,000	2,000,000
1999 Indirect Costs		-	-	
<b>TOTAL LOCAL SOURCES</b>		<b>1,500,000</b>	<b>500,000</b>	<b>2,000,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3200 Restricted Funding/Grants-in-Aid Rev		-	-	
3210 Special Transportation		-	-	
3220 Adult High School Diploma		-	-	
3230 Class Size Reduction		-	-	
3235 Class Size Reduction - Kinder CSR		-	-	
3800 In Lieu of Taxes		-	-	
3900 For/on behalf of School District		-	-	
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>		<b>1,500,000</b>	<b>500,000</b>	<b>2,000,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		801,050	(1)	801,049
<b>TOTAL OPENING FUND BALANCE</b>		<b>801,050</b>	<b>(1)</b>	<b>801,049</b>
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		<b>2,301,050</b>	<b>499,999</b>	<b>2,801,049</b>

**CARSON CITY SCHOOL DISTRICT  
STUDENT ACTIVITIES FUND**

**PROGRAM FUNCTION OBJECT**

**910 COCURRICULAR ACTIVITIES**

1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies

**910 TOTAL COCURRICULAR ACTIVITIES**

**TOTAL DISTRIBUTED EXPENDITURES**

**000 UNDISTRIBUTED EXPENDITURES**

**2100 Student Support**

100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies

**2100 SUBTOTAL**

**TOTAL UNDISTRIBUTED EXPENDITURES**

**TOTAL ALL EXPENDITURES**

**6300 Contingency (not to exceed 3% of  
Total Expenditures)**

**8000 ENDING FUND BALANCE**

Reserved NPM Per NRS 387.1235

Ending Balance (Other)

**TOTAL ENDING FUND BALANCE**

**TOTAL APPLICATIONS**

**2021-2022 AMENDED BUDGET  
FUND 279**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	
-	-	
750,000	250,000	1,000,000
750,000	250,000	1,000,000
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
1,500,000	500,000	2,000,000
1,500,000	500,000	2,000,000

-	-	
-	-	
-	-	
-	-	
-	-	
-	-	-
-	-	-
1,500,000	500,000	2,000,000
	-	
-	-	
801,050	(1)	801,049
801,050	(1)	801,049
2,301,050	499,999	2,801,049

**CARSON CITY SCHOOL DISTRICT  
FEDERAL GRANTS FUND**

**REVENUE**

**1000 LOCAL SOURCES**

1900 Other Revenues

1990 Miscellaneous

1999 Indirect Costs

**TOTAL LOCAL SOURCES**

**4000 FEDERAL SOURCES**

4100 Unrestricted - Direct Fed Gov't

4200 Unrestricted - State Agency

4290 Medicaid SBCHS Reimbursement

4300 Restricted - Direct

4500 Restricted - State Agency

4510 NSB Reimbursement

4520 NSLP Reimbursement

4558 Commodity Foods

4800 Revenue in Lieu of Taxes

4900 Revenue for-on behalf of School District

**TOTAL FEDERAL SOURCES**

**5000 OTHER FINANCING SOURCES**

5200 Transfers from Other Funds

5300 Gain/Loss on Disposal of Assets

**TOTAL OTHER FINANCING SOURCES**

**TOTAL REVENUES**

**8000 OPENING FUND BALANCE**

Reserved Opening Balance (NPM)

Opening Balance (Other)

**TOTAL OPENING FUND BALANCE**

Prior Period Adjustments

Residual Equity Transfers

**TOTAL ALL RESOURCES**

**2021-2022 AMENDED BUDGET  
FUND 280**

**FINAL  
BUDGET  
YEAR ENDING  
6/30/2022**

**BUDGET  
ADJUSTMENTS OR  
ENHANCEMENTS**

**AMENDED  
BUDGET  
YEAR ENDING  
6/30/2022**

-	-	-
-	-	-
-	-	-
-	-	-

-	-	-
-	-	-
-	-	-
11,000,000	1,000,000	12,000,000
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
11,000,000	1,000,000	12,000,000

-	-	-
-	-	-
-	-	-
-	-	-
11,000,000	1,000,000	12,000,000

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
11,000,000	1,000,000	12,000,000



**CARSON CITY SCHOOL DISTRICT  
FEDERAL GRANTS FUND**

**PROGRAM FUNCTION OBJECT**

<b>100 REGULAR PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>100 TOTAL REGULAR PROGRAMS</b>
<b>200 SPECIAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>200 TOTAL SPECIAL PROGRAMS</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>

**2021-2022 AMENDED BUDGET  
FUND 280**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
1,632,562	-	1,632,562
892,418	-	892,418
50,000	-	50,000
100,000	1,000,000	1,100,000
-	-	-
200,000	-	200,000
325,000	-	325,000
150,000	-	150,000
35,000	-	35,000
100,000	-	100,000
-	-	-
-	-	-
3,484,980	1,000,000	4,484,980
1,400,000	-	1,400,000
550,000	-	550,000
280,978	-	280,978
-	-	-
125,450	-	125,450
65,000	-	65,000
44,437	-	44,437
100,000	-	100,000
-	-	-
-	-	-
2,565,865	-	2,565,865
7,500	-	7,500
2,500	-	2,500
10,000	-	10,000
5,950	-	5,950
5,000	-	5,000
-	-	-
120,000	-	120,000
65,000	-	65,000
68,315	-	68,315
670	-	670
-	-	-
-	-	-
284,935	-	284,935

Carson City School District

**FEDERAL GRANTS FUND**

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School District

**AMENDED**

Budget Fiscal Year

Fund - Expenditures by Program, Function, and Ot

**2021-2022**

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PROGRAM FUNCTION OBJECT
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2700 Student Transportation
300/400/500 Purchased Services
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>400 TOTAL OTHER INSTR PROGRAMS</b>
<b>440 SUMMER SCHOOL</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>440 TOTAL SUMMER SCHOOL</b>
<b>600 ADULT EDUCATION PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>
3300 Community Service Operations
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>

**TOTAL DISTRIBUTED EXPENDITURES**

Carson City School District  
**FEDERAL GRANTS FUND**  
 Schedule BB-2, Page 2 of 5

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
496,350	-	496,350
350,500	-	350,500
10,000	-	10,000
5,000	-	5,000
4,000	-	4,000
500	-	500
-	-	-
-	-	-
339,000	-	339,000
190,659	-	190,659
-	-	-
-	-	-
-	-	-
-	-	-
1,396,009	-	1,396,009
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
23,000	-	23,000
17,500	-	17,500
-	-	-
-	-	-
-	-	-
-	-	-
40,500	-	40,500
7,772,289	1,000,000	8,772,289

School District AMENDED Budget Fiscal Year  
 Fund - Expenditures by Program, Function, and Ot 2021-2022  
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PROGRAM FUNCTION OBJECT	
<b>000</b>	<b>UNDISTRIBUTED EXPENDITURES</b>
<b>2100</b>	<b>Student Support</b>
100	Salaries
200	Benefits
300/400/500	Purchased Services
600	Supplies
700	Property
800/900	Miscellaneous & Other
<b>2100</b>	<b>SUBTOTAL</b>
<b>2200</b>	<b>Instruction Staff Support</b>
100	Salaries
200	Benefits
300/400/500	Purchased Services
600	Supplies
700	Property
800/900	Miscellaneous & Other
<b>2200</b>	<b>SUBTOTAL</b>
<b>2300</b>	<b>General Administration</b>
100	Salaries
200	Benefits
300/400/500	Purchased Services
600	Supplies
700	Property
800/900	Miscellaneous & Other
<b>2300</b>	<b>SUBTOTAL</b>
<b>2400</b>	<b>School Administration</b>
100	Salaries
200	Benefits
300/400/500	Purchased Services
600	Supplies
700	Property
800/900	Miscellaneous & Other
<b>2400</b>	<b>SUBTOTAL</b>
<b>2500</b>	<b>Central Services</b>
100	Salaries
200	Benefits
300/400/500	Purchased Services
600	Supplies
700	Property
800/900	Miscellaneous & Other
<b>2500</b>	<b>SUBTOTAL</b>

PROGRAM FUNCTION OBJECT
<b>2600 Operating/Maintenance Plant Service</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2600 SUBTOTAL</b>
<b>2700 Student Transportation</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2700 SUBTOTAL</b>
<b>2900 Other Support (All Objects)</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2900 SUBTOTAL</b>
<b>TOTAL SUPPORT SERVICES</b>
<b>NONINSTRUCTIONAL SERVICES</b>
<b>3100 Food Services Operations</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>3100 SUBTOTAL</b>
<b>3300 Community Service</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>3300 Community Service</b>

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
100,000	-	100,000
-	-	-
-	-	-
-	-	-
-	-	-
100,000	-	100,000
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
3,185,711	-	3,185,711
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
23,000	-	23,000
19,000	-	19,000
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
42,000	-	42,000

## PROGRAM FUNCTION OBJECT

**FINAL  
BUDGET  
YEAR ENDING  
6/30/2022**

**BUDGET  
ADJUSTMENTS OR  
ENHANCEMENTS**

**AMENDED  
BUDGET  
YEAR ENDING  
6/30/2022**

## TOTAL FACILITIES ACQUISITION AND CONSTRUCTION

**TOTAL UNDISTRIBUTED EXPEDITURES**

**TOTAL ALL EXPENDITURES**

6300	Contingency (not to exceed 3% of Total Expenditures)
------	--

8000	ENDING FUND BALANCE
------	---------------------

**Reserved NPM Per NRS 387.1235**

**Ending Balance (Other)**

**TOTAL ENDING FUND BALANCE**

**TOTAL APPLICATIONS**

**CARSON CITY SCHOOL DISTRICT  
MEDICAID FUND**

**REVENUE**

<b>4000</b>	<b>FEDERAL SOURCES</b>
4100	Unrestricted - Direct Fed Gov't
4200	Unrestricted - State Agency
4290	Medicaid SBCHS Reimbursement
4300	Restricted - Direct
4500	Restricted - State Agency
4510	NSB Reimbursement
4520	NSLP Reimbursement
4558	Commodity Foods
4800	Revenue in Lieu of Taxes
4900	Revenue for-on behalf of School District
<b>TOTAL FEDERAL SOURCES</b>	
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>
5100	Issuance of Bonds
5110	Bond Principal
5120	Premium/Discount of Bond Sale
5200	Transfers from Other Funds
5300	Gain/Loss on Disposal of Assets
5500	Capital lease Proceeds
5600	Other Long-Term Debt Proceeds
<b>TOTAL OTHER FINANCING SOURCES</b>	
<b>TOTAL REVENUES</b>	
<b>8000</b>	<b>OPENING FUND BALANCE</b>
Reserved Opening Balance (NPM)	
Opening Balance (Other)	
<b>TOTAL OPENING FUND BALANCE</b>	
Prior Period Adjustments	
Residual Equity Transfers	
<b>TOTAL ALL RESOURCES</b>	

**2021-2022 AMENDED BUDGET  
FUND 285**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	-
-	-	-
350,000	(100,000)	250,000
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
350,000	(100,000)	250,000
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
350,000	(100,000)	250,000
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
221,474	195,714	417,188
221,474	195,714	417,188
-	-	-
-	-	-
571,474	95,714	667,188

**CARSON CITY SCHOOL DISTRICT  
MEDICAID FUND**

**PROGRAM FUNCTION OBJECT**

<b>200 SPECIAL PROGRAMS</b>
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2700 Student Transportation</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>2900 Other Direct Support</b>
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
<b>200 TOTAL SPECIAL PROGRAMS</b>

**TOTAL DISTRIBUTED EXPENDITURES**

<b>TOTAL ALL EXPENDITURES</b>
6300 Contingency (not to exceed 3% of Total Expenditures)
<b>8000 ENDING FUND BALANCE</b>
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
<b>TOTAL ENDING FUND BALANCE</b>
<b>TOTAL APPLICATIONS</b>

**2021-2022 AMENDED BUDGET  
FUND 285**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
56,405	(40)	56,365
29,775	(54)	29,721
225,000	-	225,000
30,000	-	30,000
-	-	
-	-	
341,180	(94)	341,086
341,180	(94)	341,086
341,180	(94)	341,086
	-	
-	-	-
230,294	95,808	326,102
230,294	95,808	326,102
571,474	95,714	667,188

Carson City School District

**MEDICAID FUND**

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School District

**AMENDED**

Fund - Expenditures by Program, Function, and Ot

Budget Fiscal Year

**2021-2022**

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CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2021-2022 AMENDED BUDGET FUND 290		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1600 Food Service Revenue		-	-	
1611 Daily Sales - School Lunch		411,607	(411,607)	
1612 Daily Sales - School Breakfast		62,547	(62,547)	
1614 Daily Sales - After-School Program		-	-	
1621 Daily Sales - A La Carte		61,545	(46,545)	15,000
1622 Daily Sales - Extra Milk		1,000	-	1,000
1623 Daily Sales - Adults		2,000	-	2,000
1630 Catering		10,455	(455)	10,000
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		-	-	
<b>TOTAL LOCAL SOURCES</b>		<b>549,154</b>	<b>(521,154)</b>	<b>28,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3100 State Food Aid		8,189	6,811	15,000
<b>TOTAL STATE SOURCES</b>		<b>8,189</b>	<b>6,811</b>	<b>15,000</b>
<b>4000 FEDERAL SOURCES</b>				
4300 Restricted - Direct		-	-	
4500 Restricted - State Agency		26,356	115,644	142,000
4510 NSB Reimbursement		697,906	302,466	1,000,372
4520 NSLP Reimbursement		1,718,571	1,151,883	2,870,454
4558 Commodity Foods		250,000	39,575	289,575
4514 ASSP Reimbursement		25,000	(5,000)	20,000
4900 Revenue for-on behalf of School District		-	-	
<b>TOTAL FEDERAL SOURCES</b>		<b>2,717,833</b>	<b>1,604,568</b>	<b>4,322,401</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		226,326	(226,326)	
5300 Gain/Loss on Disposal of Assets		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>226,326</b>	<b>(226,326)</b>	<b>-</b>
<b>TOTAL REVENUES</b>		<b>3,501,502</b>	<b>863,899</b>	<b>4,365,401</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	624,981	624,981
<b>TOTAL OPENING FUND BALANCE</b>		<b>-</b>	<b>624,981</b>	<b>624,981</b>
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		<b>3,501,502</b>	<b>1,488,880</b>	<b>4,990,382</b>

Carson City School District  
FOOD SERVICE FUND  
Schedule BB, Page 1 of 1

School District AMENDED  
Fund - Budgeted Resources

Budget Fiscal Year  
2021-2022

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12/14/2021



## PROGRAM FUNCTION OBJECT

**FINAL  
BUDGET  
YEAR ENDING  
6/30/2022**

**AMENDED  
BUDGET  
YEAR ENDING  
6/30/2022**

**2100 Student Support**

## 100 Salaries

## 200 Benefits

<b>2500</b>	<b>Central Services</b>
-------------	-------------------------

## 100. Salaries

## 200 Benefits

### 300/400/500 Purchased Services

## 600 Supplies

700 Property

### 800/900 Miscellaneous & Other

**2500 SUBTOTAL**

**TOTAL SUPPORT SERVICES**

## NONINSTRUCTIONAL SERVICES

**3100 Food Services Operations**

## 100 Salaries

## 200 Benefits

### 300/400/500 Purchased Services

## 600 Supplies

700 Property

## 800/900 Miscellaneous & Other

**3100 SUBTOTAL**

**TOTAL UNDISTRIBUTED EXPEDITURES****TOTAL ALL EXPENDITURES**

<b>6300</b>	<b>Contingency (not to exceed 3% of Total Expenditures)</b>
-------------	---

8000      **ENDING FUND BALANCE**

**Reserved NPM Per NRS 387.1235**

**Ending Balance (Other)**

**TOTAL ENDING FUND BALANCE****TOTAL APPLICATIONS**

-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	-
-	-	-
1,000,949	117,161	1,118,110
700,544	47,505	748,049
1,450,000	550,000	2,000,000
350,009	149,233	499,242
-	-	
-	-	
3,501,502	863,899	4,365,401
3,501,502	863,899	4,365,401
3,501,502	863,899	4,365,401
	-	
-	-	-
-	624,981	624,981
-	624,981	624,981
3,501,502	1,488,880	4,990,382

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2021-2022 AMENDED BUDGET FUND 300		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1190 Other Taxes		-	-	
1191 Franchise Taxes		-	-	
1192 Governmental Services Tax		797,864	-	797,864
1900 Other Revenues		-	-	
1910 Rentals		-	-	
1920 Donations		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
<b>TOTAL LOCAL SOURCES</b>		<b>797,864</b>	<b>-</b>	<b>797,864</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't		-	-	
4200 Unrestricted - State Agency		-	-	
4290 Medicaid SBCHS Reimbursement		-	-	
4300 Restricted - Direct		-	-	
4800 Revenue in Lieu of Taxes		-	-	
4900 Revenue for-on behalf of School District		-	-	
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>		<b>797,864</b>	<b>-</b>	<b>797,864</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		168,568	697,056	865,624
<b>TOTAL OPENING FUND BALANCE</b>		<b>168,568</b>	<b>697,056</b>	<b>865,624</b>
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		<b>966,432</b>	<b>697,056</b>	<b>1,663,488</b>



**CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES**

<b>REVENUES</b>		<b>BUDGET</b>	<b>&gt;FUTURE YEARS UNDER CONSTANT REVIEW&lt;</b>			
		<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Capital Projects Fund "C"	GOVERNMENT SERVICE TAX REVENUE	797,864	837,757	879,645	923,527	969,809
	PROJECTED INCREASE FROM PREVIOUS YEAR	1.16%	5.00%	5.00%	5.00%	5.00%
	BEGINNING FUND BALANCE FOR APPLICATION	365,624	716,288	976,845	1,431,490	2,055,118
	AVAILABLE PAYGO (PAY AS YOU GO)	2,967,258	1,352,223	2,949,100	4,225,867	6,064,000
	E-Rate Rebates Received	0	0	0	0	0
	Actual PAYGO Transfer from Debt Fund	0	2,000,000	0	0	0
NET RESOURCES AVAILABLE FOR OBLIGATION		1,663,488	3,564,045	1,856,490	2,355,118	3,024,926
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS	13,105,161	0	0	0	0
	BEGINNING FUND BALANCE FOR APPLICATION	9,625,292	1,230,453	0	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	22,730,453	1,230,453	0	0	0
<b>ALL FUND TOTAL RESOURCES AVAILABLE</b>		<b>24,393,941</b>	<b>4,794,498</b>	<b>1,856,490</b>	<b>2,355,118</b>	<b>3,024,926</b>

**EXPENDITURES**

<b>DISTRICT-WIDE CYCLE</b>						
C	Asphalt	100,000	100,000	100,000	100,000	100,000
C	Roofing/Envelope	100,000	100,000	100,000	100,000	100,000
C	Refresh	100,000	100,000	100,000	100,000	100,000
C	IT Network Upgrades					
B	1600 Snyder Purchase	4,200,000				
B	1600 Snyder Auditorium Add Sqft/Improve	1,850,000				
B	1600 Snyder Design/Improve/Infrastructure		730,453			
C	1600 Snyder Design/Improve/Infrastructure		2,000,000			
C	1600 Snyder Parking Crack Seal/Fencing	75,000				
<b>BORDEWICH/BRAY</b>						
B	Tenant Imp. (bathrooms, portable, etc)	100,000				
C	Reroof	200,000				
<b>CARSON HIGH</b>						
B	Reroof	575,000				
B	Replace Football Field Turf/Track Improvement	925,000				
C	HVAC Upgrades	75,000				
<b>CARSON MIDDLE</b>						
<b>EAGLE VALLEY</b>						
B	Addition 9-10 Classrooms	12,500,000	500,000			
<b>EMPIRE</b>						
C	Bathroom Remodel (Blue, Yellow, Kinder)	150,000				
C	Reroof		150,000			
<b>FREMONT</b>						
C	Reroof			125,000		
<b>FRITSCH</b>						
<b>MARK TWAIN</b>						
C	Reroof		137,200			
<b>PIONEER HIGH AND CORBETT CAMPUS</b>						
<b>SEELIGER</b>						
C	Reroof	137,200				
<b>STUDENT SUPPORT SERVICES</b>						
<b>ADMINISTRATIVE BUILDING</b>						
B	District Office Renovation/Addition	1,350,000				
<b>OPERATIONS</b>						
<b>TRANSPORTATION</b>						
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 937,200	\$ 2,587,200	\$ 425,000	\$ 300,000	\$ 300,000
B	TOTAL BOND FUNDED APPLICATIONS	\$ 21,500,000	\$ 1,230,453	\$ -	\$ -	\$ -
<b>TOTAL APPLICATIONS</b>		<b>22,437,200</b>	<b>3,817,653</b>	<b>425,000</b>	<b>300,000</b>	<b>300,000</b>
<b>TOTAL RESOURCES LESS APPLICATIONS</b>		<b>1,956,741</b>	<b>976,845</b>	<b>1,431,490</b>	<b>2,055,118</b>	<b>2,724,926</b>

CARSON CITY SCHOOL DISTRICT BONDS FUND		2021-2022 AMENDED BUDGET FUND 360		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>1000 LOCAL SOURCES</b>				
1200 Local Gov Units - Not School Districts		-	-	
1500 Earnings on Investments		-	-	
1900 Other Revenues		-	-	
1910 Rentals		-	-	
1920 Donations		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
<b>TOTAL LOCAL SOURCES</b>		-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds		-	-	
5110 Bond Principal		11,935,000	65,000	12,000,000
5120 Premium/Discount of Bond Sale		-	1,105,161	1,105,161
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
5400 Loan Proceeds (> 12 months)		-	-	
5500 Capital lease Proceeds		-	-	
5600 Other Long-Term Debt Proceeds		-	-	
<b>TOTAL OTHER FINANCING SOURCES</b>		11,935,000	1,170,161	13,105,161
<b>TOTAL REVENUES</b>		11,935,000	1,170,161	13,105,161
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		9,983,588	(358,296)	9,625,292
<b>TOTAL OPENING FUND BALANCE</b>		9,983,588	(358,296)	9,625,292
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
<b>TOTAL ALL RESOURCES</b>		21,918,588	811,865	22,730,453

Carson City School District  
BONDS FUND  
Schedule BB, Page   1   of   1  

School District           AMENDED            
Fund - Budgeted Resources

Budget Fiscal Year  
2021-2022

12/14/2021

**CARSON CITY SCHOOL DISTRICT  
DEBT SERVICE FUND**

**AVAILABLE RESOURCES**

**5000 COMBINED BONDS**

1110	Property Taxes
1190	Other Resources:
1500	Earnings on Investments
<b>TOTAL REVENUES</b>	
Transfer In-ENERGY SAVINGS	
Proceeds/Premium Refunded Bonds	

Opening Fund Balance

**TOTAL AVAILABLE FINANCING**

**5000 FUND EXPENDITURES**

**COMBINED BONDS**

800	Refunded Bonds Escrow
831	Principal-Bond
831	Principal-IPA
832	Interest-Bond
832	Interest-IPA
900	Other
910	Fund Transfer
Reserves (Include Unappropriated Balance)	
<b>Subtotal - Combined Bonds</b>	
Reserves (Include Unappropriated Balance)	
<b>TOTAL FUND EXPENDITURES</b>	

**2021-2022 AMENDED BUDGET  
FUND 400**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
7,233,302	-	7,233,302
-	-	-
100,000	-	100,000
7,333,302	-	7,333,302
-	-	-
-	-	-
-	-	-
5,530,528	94,026	5,624,554
12,863,830	94,026	12,957,856
-	-	-
-	-	-
-	-	-
4,314,000	-	4,314,000
-	-	-
2,076,317	245,997	2,322,314
-	-	-
-	-	-
-	-	-
6,390,317	245,997	6,636,314
6,473,513	(151,971)	6,321,542
12,863,830	94,026	12,957,856

Carson City School District

**DEBT SERVICE FUND**

Schedule CC

School District **AMENDED**  
Fund - Budgeted Resources

Budget Fiscal Year  
2021-2022

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12/14/2021

**CARSON CITY SCHOOL DISTRICT  
PROPOSED BUDGET FOR  
GENERAL OBLIGATION BONDS**

**FY 2022**

**2021-22 Second Amended Budget**

DEBT Service 7/1/2021 thru 6/30/2022

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2021	2021-22 Interest	2021-22 Principal	2021-22 Total
Series2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$2,610,000	\$68,594	\$1,010,000	\$1,078,594
Series2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$6,565,000	\$220,600	\$1,160,000	\$1,380,600
Series2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,225,000	\$175,550	\$0	\$175,550
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$14,800,000	\$671,350	\$330,000	\$1,001,350
Series 2019A - Refunding	1	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$10,875,000	\$508,550	\$1,285,000	\$1,793,550
Series 2019B	1	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$11,000,000	\$352,625	\$220,000	\$572,625
Series 2020 - Refunding	1	15 years	\$5,160,000	Nov-20	Jun-35	1.64%	\$4,820,000	\$79,048	\$309,000	\$388,048
Series 2021A	1	20 years	\$12,000,000	Oct-21	Jun-41	1.81%	\$12,000,000	\$245,997	\$0	\$245,997
<b>TOTAL DEBT SERVICE FUND</b>			<b>\$76,350,000</b>				<b>\$70,895,000</b>	<b>\$2,322,314</b>	<b>\$4,314,000</b>	<b>\$6,636,314</b>

Principal Balance OF ALL Outstanding Bonds as of	6/30/2022					ENDING <b>\$66,581,000</b> BALANCE
Left Blank Intentionally	\$0	*No Short-Term Financing	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL FUND</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND	
PROPRIETARY FUND	
<b>Operating Revenue</b>	
Local Sources	
1900	Other Revenues
1940	Service to Other Governments
1990	Payroll Insurance Transactions
<b>( A ) Total Operating Revenue</b>	
<b>Operating Expense (Object Codes)</b>	
100	Salaries
200	Benefits
300-500	Purchased Services
600	Supplies
790	Depreciation - Amortization
900	Other
<b>( B ) Total Operating Expenses</b>	
<b>Operating Income (Loss)</b>	
<b>Nonoperating Revenue</b>	
1510	Interest earned
Subsidies	
3000	Revenue from State Sources
4000	Federal Sources
<b>( C ) Total Nonoperating Revenue</b>	
<b>Nonoperating Expense</b>	
832	Interest Expense
Other Expense	
<b>( D ) Total Nonoperating Expense</b>	
<b>Operating Transfers</b>	
5200	From Other Funds
910	To Other Funds
<b>( E ) Net Operating Transfers</b>	
<b>( F ) Net Income</b>	
<b>Retained Earnings</b>	
Beginning July 1	
Ending June 30	

2021-2022 AMENDED BUDGET FUND 702		
FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
-	-	-
750,000	-	750,000
1,160,500	-	1,160,500
-	-	-
1,910,500	-	1,910,500
-	-	-
14,056	594	14,650
7,534	348	7,882
1,500,000	-	1,500,000
-	-	-
-	-	-
-	-	-
1,521,590	942	1,522,532
-	-	-
388,910	(942)	387,968
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
388,910	(942)	387,968
3,569,310	123,650	3,692,960
3,958,220	122,708	4,080,928

**AMENDED** Budget Fiscal Year  
2021-2022  
Page: 65  
12/14/2021

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2021-2022 AMENDED BUDGET FUND 703		
PROPRIETARY FUND		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>Operating Revenue</b>				
Local Sources		-	-	
1900 Other Revenues		-	-	
1940 Service to Other Governments		-	-	
1990 Payroll Insurance Transactions		-	-	
		907,137	(52,984)	854,153
<b>(A) Total Operating Revenue</b>		907,137	(52,984)	854,153
<b>Operating Expense (Object Codes)</b>				
100 Salaries		27,101	-	27,101
200 Benefits		12,295	-	12,295
300-500 Purchased Services		300,000	-	300,000
600 Supplies		-	-	
790 Depreciation - Amortization		-	-	
900 Other		-	-	
<b>(B) Total Operating Expenses</b>		339,396	-	339,396
<b>Operating Income (Loss)</b>		567,741	(52,984)	514,757
<b>Nonoperating Revenue</b>				
1510 Interest earned		-	-	
Subsidies		-	-	
3000 Revenue from State Sources		-	-	
4000 Federal Sources		-	-	
<b>(C) Total Nonoperating Revenue</b>		-	-	-
<b>Nonoperating Expense</b>				
832 Interest Expense		-	-	
Other Expense		-	-	
<b>(D) Total Nonoperating Expense</b>		-	-	-
<b>Operating Transfers</b>				
5200 From Other Funds		-	-	
910 To Other Funds		-	-	
<b>(E) Net Operating Transfers</b>		-	-	-
<b>(F) Net Income</b>		567,741	(52,984)	514,757
<b>Retained Earnings</b>				
Beginning July 1		918,132	641,294	1,559,426
Ending June 30		1,485,873	588,310	2,074,183

**CARSON CITY SCHOOL DISTRICT  
WORKERS COMPENSATION FUND**

**PROPRIETARY FUND**

**A CASH FLOWS FROM OPERATING ACTIVITIES:**

11990 Payroll Insurance Transactions
Salaries
Benefits
Purchase Claims and Subsidies
Purchased Services - PEBS Subsidies

a. Net cash provided by (or used for) operating activities

**B ACTIVITIES**


b. Net cash provided by (or used for) noncapital financing activities

**C FINANCING ACTIVITIES**


c. Net cash provided by (or used for) capital and related financing activities

**D CASH FLOWS FROM INVESTING ACTIVITIES**


d. Net cash provided by (or used for) investing activities

**NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)**

**CASH AND CASH EQUIVALENTS AT JULY 1, 2021**

**CASH AND CASH EQUIVALENTS AT JUNE 30, 2022**

**2021-2022 AMENDED BUDGET  
FUND 703**

FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
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907,137	(52,984)	854,153
(27,101)	-	(27,101)
(12,295)	-	(12,295)
(300,000)	-	(300,000)
-	-	-

567,741	(52,984)	514,757
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567,741	(52,984)	514,757
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1,069,248	619,953	1,689,201
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1,636,989	566,969	2,203,958
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CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2021-2022 AMENDED BUDGET FUND 704		
PROPRIETARY FUND		FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
<b>Operating Revenue</b>				
Local Sources		-	-	
1900 Other Revenues		-	-	
1940 Service to Other Governments		-	-	
1990 Payroll Insurance Transactions		53,361	-	53,361
(A) Total Operating Revenue		53,361	-	53,361
<b>Operating Expense (Object Codes)</b>				
100 Salaries		11,821	233	12,054
200 Benefits		5,563	137	5,700
300-500 Purchased Services		40,000	20,000	60,000
600 Supplies		-	-	
790 Depreciation - Amortization		-	-	
900 Other		-	-	
(B) Total Operating Expenses		57,384	20,370	77,754
<b>Operating Income (Loss)</b>		(4,023)	(20,370)	(24,393)
<b>Nonoperating Revenue</b>				
1510 Interest earned		-	-	
Subsidies		-	-	
3000 Revenue from State Sources		-	-	
4000 Federal Sources		-	-	
(C) Total Nonoperating Revenue		-	-	-
<b>Nonoperating Expense</b>				
832 Interest Expense		-	-	
Other Expense		-	-	
(D) Total Nonoperating Expense		-	-	-
<b>Operating Transfers</b>				
5200 From Other Funds		-	-	
910 To Other Funds		-	-	
(E) Net Operating Transfers		-	-	-
(F) Net Income		(4,023)	(20,370)	(24,393)
<b>Retained Earnings</b>				
Beginning July 1		393,275	453,092	846,367
Ending June 30		389,252	432,722	821,974

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND	2021-2022 AMENDED BUDGET FUND 704		
	FINAL BUDGET YEAR ENDING 6/30/2022	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2022
PROPRIETARY FUND			
<b>A CASH FLOWS FROM OPERATING ACTIVITIES:</b>			
11990 Payroll Insurance Transactions	53,361	-	53,361
Salaries	(11,821)	(233)	(12,054)
Benefits	(5,563)	(137)	(5,700)
Purchased Services - Group Health Care	(40,000)	(20,000)	(60,000)
Purchased Services - PEBS Subsidies	-	-	-
a. Net cash provided by (or used for) operating activities	(4,023)	(20,370)	(24,393)
<b>B ACTIVITIES</b>	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -
<b>C FINANCING ACTIVITIES</b>	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -
<b>D CASH FLOWS FROM INVESTING ACTIVITIES</b>	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
d. Net cash provided by (or used for) investing activities	-	-	\$ -
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	(4,023)	(20,370)	(24,393)
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 2021</b>	393,341	453,026	846,367
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 2022</b>	389,318	432,656	821,974

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
<b>GENERAL FUND</b>						
				EL 206	16	\$ 347,769
				GATE 207	18	\$ 80,485
				At-Risk 208	20	\$ 344,882
				SPED 250	33	\$ 7,687,401
				Summer School 271	41	\$ 200,000
				Nutrition Serv 290	55	\$ -
				Debt Service - 400	62	\$ -
<b>SUBTOTAL</b>			\$ -			\$ 8,660,537
<b>SPECIAL REVENUE FUNDS</b>						
EL 206	General 100	13	\$ 347,769			
GATE 207	General 100	13	\$ 80,485			
At-Risk 208	General 100	13	\$ 344,882			
SPED 250	General 100	13	\$ 7,687,401			
Summer School 271	General 100	13	\$ 200,000			
Nutrition Serv 290	General 100	13	\$ -			
Debt Service - 400	General 100	13	\$ -			
Capital Projects - 300	Debt Service 400	62	\$ -	Capital Projects - 300	57	\$ -
<b>SUBTOTAL</b>			\$ 8,660,537			\$ -
<b>TOTAL TRANSFERS</b>			\$ 8,660,537			\$ 8,660,537

# LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

## IN KIND EXPENDITURES - INTERIM LOBBYING

*Nevada Legislature: 82nd Session; February 6, 2023 to June 5, 2023*

1. Activity	<u>Participation with Nevada Association of School Boards &amp; Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: CARSON CITY SCHOOL DISTRICT

Budget Fiscal Year 2021-2022



Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: [jgreener@carson.k12.nv.us](mailto:jgreener@carson.k12.nv.us)

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

65

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2020-2021	Proposed Expenditure FY2021-22	Reason or need for contract:
1	ABARE DENITA PT	7/1/2021	6/30/2022	\$44,094	\$59,500	Physical Therapy
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2021	6/30/2022	\$48,258	\$140,000	Behavioral Consulting
3	ALEXANDER ANN	7/1/2021	6/30/2022	\$12,460	\$40,000	Legal Consulting
4	ALL ABOUT VISION LLC	7/1/2021	6/30/2022	\$14,950	\$25,000	Vision Services
5	ALLISON MACKENZIE et al	7/1/2021	6/30/2022	\$40,766	\$70,000	Legal Consulting
6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2021	6/30/2022	\$23,451	\$30,000	Financial Services
7	AMERICAN SCHOOL COUNSELOR ASSOCIATION	7/1/2021	6/30/2022	\$3,500	\$3,500	Staff Professional Development
8	AXMEAR, RICHARD	7/1/2021	6/30/2022	\$2,625	\$4,000	Psychological Services
9	BEHAVIORAL CONSULTANT SERVICES	7/1/2021	6/30/2022	\$5,450	\$4,800	Behavioral Consulting
10	BILLINGS, SARAH	7/1/2021	6/30/2022	\$0	\$42,500	Speech Path
11	BOYS & GIRLS CLUB	7/1/2021	6/30/2022	\$86,197	\$39,688	After School Program Coordination
12	BREWERY ARTS CENTER	7/1/2021	6/30/2022	\$420	\$720	Student Enrichment
13	CAROLYN PORTER LLC	7/1/2021	6/30/2022	\$62,000	\$40,000	Psychological Services
14	CARSON CITY SHERIFF'S OFFICE	7/1/2021	6/30/2022	\$459,384	\$566,000	Reimbursement for SRO Program
15	CLADIANOS, ANTONIA	7/1/2021	6/30/2022	\$0	\$84,150	Behavioral Consulting
16	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2021	6/30/2022	\$36,000	\$36,000	Financial Services
17	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2021	6/30/2022	\$4,145	\$23,850	Consulting Services
18	DEMCHAK CONSULTING LLC	7/1/2021	6/30/2022	\$3,000	\$30,000	Consulting Services
19	DUN & BRADSTREET CREDIBILITY CORP	7/1/2021	6/30/2022	\$687	\$687	Financial Services
20	DICKINSON, JILL	7/1/2021	6/30/2022	\$5,461	\$59,500	Student Intervention Services
21	FARDELMANN, KAREN	7/1/2021	6/30/2022	\$99,960	\$99,960	Occupational Therapy
22	FEYGE, MARGARET	7/1/2021	6/30/2022	\$0	\$51,000	Occupational Therapy
23	FPE CARSON CITY LLC	7/1/2021	6/30/2022	\$12,790	\$20,000	Staff Screening Services
24	FRANK, CINDY	7/1/2021	6/30/2022	\$27,900	\$50,000	Hearing Impairment Services
25	FREED, JANITA K	7/1/2021	6/30/2022	\$29,389	\$42,500	Occupational Therapy
26	GAIL MURRAY CONSULTING	7/1/2021	6/30/2022	\$75,076	\$85,000	Consulting Services
27	GILLES, CASEY	7/1/2021	6/30/2022	\$0	\$10,000	Consulting Services
28	IMPACT ABA SERVICES, LLC	7/1/2021	6/30/2022	\$40,946	\$108,108	Therapy Services
29	J&S ASSESSMENTS, LLC	7/1/2021	6/30/2022	\$0	\$40,000	Psychological Services
30	JEFFREY BASA, MD	7/1/2021	6/30/2022	\$7,185	\$3,480	Medical Services
31	JILL DICKINSON PHYSICAL THERAPY	7/1/2021	6/30/2022	\$14,153	\$14,153	Physical Therapy
32	JNA CONSULTING GROUP LLC	7/1/2021	6/30/2022	\$1,100	\$1,250	Financial Services
33	KUNERT, KELLI	7/1/2021	6/30/2022	\$0	\$85,000	Special Ed Instruction
34	LD INGRAM LLC	7/1/2021	6/30/2022	\$36,540	\$49,000	Special Ed Instruction
35	MANPOWER	7/1/2021	6/30/2022	\$24,204	\$10,000	Staffing Services
36	MARZANO SERVICES	7/1/2021	6/30/2022	\$0	\$12,684	Staff Professional Development
37	McKINSTRY	7/1/2021	6/30/2022	\$67,089	\$10,925	Monitoring
38	MOODY'S INVESTORS SERVICE	7/1/2021	6/30/2022	\$22,000	\$22,000	Financial Services
39	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2021	6/30/2022	\$22,116	\$17,000	Staff Screening Services
40	NOTE-ABLE MUSIC THERAPY	7/1/2021	6/30/2022	\$4,500	\$7,050	Music Therapy
41	ON THE WAY COACHING, LLC	7/1/2021	6/30/2022	\$19,550	\$25,000	Student Intervention Services
42	PERS ADMINISTRATIVE FUND	7/1/2021	6/30/2022	\$100	\$100	Staff Professional Development
43	PROCARE THERAPY	7/1/2021	6/30/2022	\$0	\$156,750	Occupational Therapy
44	PROJECT DISCOVERY	7/1/2021	6/30/2022	\$0	\$11,000	Student Enrichment
45	PUBLIC CONSULTING GROUP, INC.	7/1/2021	6/30/2022	\$61,311	\$65,000	Consulting Services
46	RATIONAL MIND BENDING LLC	7/1/2021	6/30/2022	\$162,000	\$162,000	Psychological Services
47	ROBISON, KRISTIN OTRL	7/1/2021	6/30/2022	\$60,300	\$90,000	Occupational Therapy
48	SALVATION ARMY	7/1/2021	6/30/2022	\$9,000	\$6,000	Student Enrichment
49	SHERMAN AND HOWARD LLC	7/1/2021	6/30/2022	\$75,241	\$75,241	Financial Services
50	SIERRA NEVADA OCCUPATIONAL THERAPY ASSOC	7/1/2021	6/30/2022	\$55,058	\$76,000	Occupational Therapy

Line	Vendor	Effective Date of Contract	Termination Date of Contract			Reason or need for contract:
51	SILVA, SCIERINI, & ASSOC	7/1/2021	6/30/2022	\$65,500	\$65,500	Financial Services
52	SILVER STATE AV	7/1/2021	6/30/2022	\$800	\$800	DJ Services
53	SMITH, AMY	7/1/2021	6/30/2022	\$63,717	\$21,250	Occupational Therapy
54	STUDENT-CENTERED INSTITUTE FOR EDUCATION	7/1/2021	6/30/2022	\$22,500	\$17,000	Evaluation Services
55	STUDER, JAMES LEONARD	7/1/2021	6/30/2022	\$42,800	\$32,000	Behavioral Consulting
56	SUMMIT SPEECH THERAPY	7/1/2021	6/30/2022	\$77,840	\$85,000	Speech Path
57	TALX UCeXpress	7/1/2021	6/30/2022	\$13,087	\$16,000	Financial Services
58	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2021	6/30/2022	\$650	\$1,065	Translation Services
59	TYLER TECHNOLOGIES	7/1/2021	6/30/2022	\$313	\$313	Staff Professional Development
60	VICENCIO, MELINDA	7/1/2021	6/30/2022	\$33,191	\$42,500	Physical Therapy
61	WALSH, AUCIA	7/1/2021	6/30/2022	\$61,720	\$68,000	Speech Path
62	WILD HORSE PRODUCTIONS	7/1/2021	6/30/2022	\$3,480	\$2,000	Student Enrichment
63	WISE CONSULTING AND TRAINING	7/1/2021	6/30/2022	\$12,275	\$5,000	Consulting Services
64	YOUTH POSITIVE LLC	7/1/2021	6/30/2022	\$823	\$3,480	Student Enrichment
65	ZIONS FIRST NATIONAL BANK	7/1/2021	6/30/2022	\$1,050	\$1,050	Financial Services
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	<b>Total Proposed Expenditures</b>			<b>\$2,180,100</b>	<b>\$3,067,053</b>	

Local Government: Carson City School District  
 Contact: Jessica Greener  
 E-mail Address: Jgreener@carson.k12.nv.us  
 Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-2021	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.

Form 32

## PROOF OF PUBLICATION

**legals-  
carson city**

**legals-  
carson city**

**NOTICE OF INTENT  
TO ACT ON A  
RESOLUTION TO AUGMENT  
AND APPROVE FY 2022  
AMENDED BUDGET**

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a Resolution to approve an Augmented and Amended Budget for fiscal year 2021-2022. This Public Hearing, in accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Robert Crowell Board Room at the Community Center, 851 E. Williams Street at 7:00PM on Tuesday, December 14, 2021. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

**Pub: December 11, 2021**

**Ad # 19087**

RESOLUTION TO APPROVE THE SECOND AMENDED BUDGET  
OF THE  
CARSON CITY SCHOOL DISTRICT FOR FY 2022

**Whereas**, the total gross revenues, including the opening fund balance, excluding transfers, for the 2021-22 fiscal year commencing on the first day of July, 2021, are estimated to be \$165,220,912 held in twenty-five funds; and

**Whereas**, the total expenditures, excluding transfers and contingencies, are estimated to be \$132,207,166, in the twenty-two governmental funds; and

**Whereas**, the total expenditures are estimated to be \$1,522,532, \$339,396 and \$77,754, for a total of \$1,939,682, in the three proprietary funds; and

**Whereas**, the total expenditures in all funds are estimated to be \$135,146,848 with \$1,000,000 in contingency authority; and

**Whereas**, the total fiscal year 2022 general fund revenue is estimated to be \$71,026,172, and the total additional carry forward from fiscal year 2021 in available funds for the general fund for fiscal year 2022 is \$13,573,272; and

**Whereas**, an amount of the opening fund balance equal to \$8,683,492, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

**Whereas**, the total fiscal year 2022 general fund expenditures are estimated to be \$72,362,434 and the total ending fund balance for fiscal year 2022 is expected to be \$11,237,010, in the general fund, resulting in a projected reduction of -\$2,336,262 in the ending fund balance including contingency, carryforwards, and all augmented items; therefore

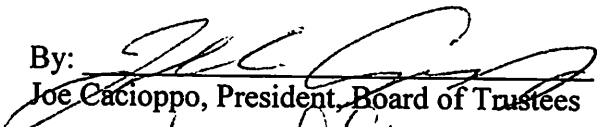
**It is hereby resolved**, the Carson City School District Board of Trustees approves the Amended Final Budget for fiscal year 2021-22; and

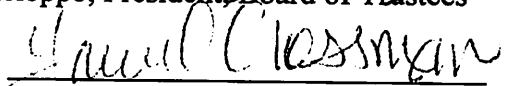
**It is further resolved**, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 14th day of December, 2021

Ayes:   1    
Nays:   0    
Absent:   0  

CARSON CITY SCHOOL DISTRICT

By:   
Joe Cacioppo, President, Board of Trustees

Attest:   
Laurel Crossman, Clerk of the Board