



FISCAL YEAR 2021-2022

FINAL BUDGET

Tuesday, May 25, 2021



Carson City School District

1402 West King Street, Carson City NV 89703
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District _____ herewith submits the Final Budget for the
fiscal year ending June 30, 2022

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 19,193,787

This budget contains 19 governmental fund types with estimated expenditures of \$ 121,346,963 and
3 proprietary funds with estimated expenses of \$ 2,229,983

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrew J. Feuling
(Printed Name)
Director of Fiscal Services
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

5-21-21

APPROVED BY THE GOVERNING BOARD

	President
	Vice President
	Clerk
	Member
	Member
	Member
	Member

SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, May 25, 2021 @ 6 p.m.

Place: Bob Boldrick Theater at the Carson City Community Center
851 E. William Street, Carson City, Nevada

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date May 15 & May 19, 2021

Ad Number Nevada Appeal #12503

Carson City School District 2021-22 Final Budget

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2020	\$	9,667,590
TOTAL REVENUE PROJECTIONS FOR FY 2021	\$	69,919,034
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	30,438,335
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,885,193
400 Other PK-12	\$	2,995,851
800 Community Service	\$	57,826
900 Extra/Co Curricular Activities	\$	723,571
2000 Undistributed Support Services	\$	24,580,932
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,226,326
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2021	\$	<u>8,667,590</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(1,000,000)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2021	\$	62,692,708
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2021	\$	<u>70,919,034</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>12.22%</u>

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2020 OPERATING EXPENDITURES 67,592,462

FISCAL YEAR 2021 FORMULARY 14.30% IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2022

Carson City School District 2021-22 Final Budget Index



<u>PAGE NAME/INFORMATION</u>	<u>PAGE NUMBER</u>
INTRODUCTORY DOCUMENTS	
Transmittal Letter	1
NAC 354 Fund Balance Note	2
Index	3
Filing Authority	4
State Apportionment	5
Revenue Summary	6
Ad Valorem Revenue Calculation	7
Expenditure Summary	8
GENERAL FUND	9-13
SPECIAL REVENUE	
New Nevada Plan Fund	14-16
Class Size Reduction Fund	17-18
Teacher School Supply Reimbursement Fund	19-20
Adult Education Fund	21-22
Prison Program Fund	23-24
State Grants Fund	25-27
Special Education Fund	28-29
Gifts and Donations Fund	30-32
Local Grants Fund	33-35
Summer School/Programs Fund	36-37
Alternative Compensation Plan Fund	38-39
Full-Day * Year-Round Kindergarten	40-41
Federal Grants Fund	42-47
Medicaid Fund	48-49
Nutrition Services Fund	50-51
BOND AND BUILDING	
Capital Projects Fund	52-53
Capital Improvement Plan	54
Bond Projects Fund	55-56
DEBT SERVICE	
Debt Service Fund	57
Debt Schedule	58
INTERNAL SERVICE	
Health Insurance Fund	59-60
Worker's Compensation Fund	61-62
Unemployment Insurance Fund	63-64
SUPPLEMENTAL MATERIALS	
Transfer Reconciliation Schedule	65
Lobbying Expense Estimate	66
Contracts	67-68
Privitization Contracts	69
Proof of Publication	70
Resolution	71

Carson City School District

2021-22 Final Budget

Tuesday, June 8, 2021
Deadline for Submission
NRS 354.598005

Board of School Trustees

Joe Cacioppo, President
Richard Varner, Vice President
Laurel Crossman, Clerk
Donald Carine, Member
Maria "Lupe" Ramirez, Member
Stacie Wilke-McCulloch, Member
Michael Walker, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

TOTAL EMPLOYEE INFORMATION

	ACTUAL FISCAL YEAR 6/30/2020	ESTIMATED FISCAL YEAR 6/30/2021	ESTIMATED FISCAL YEAR 6/30/2022
FTE Total Employees	980	980	980
FTE Classroom Teachers	420	420	420

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2020	ESTIMATED ADE YEAR ENDING 6/30/2021	ESTIMATED ADE YEAR ENDING 6/30/2022
1	Pre-kindergarten (NRS 388.490) 86.00 x .6 = 51.60	56.00 x .6 = 33.60	56.00 x .6 = 33.60
2	Kindergarten 520.00	470.00	470.00
3	Grades 1-12 & Ungraded 7153.90	6904.10	6904.10
4.	Total WEIGHTED enrollment 7,725.50	7,407.70	7,407.70
5.	Deduct students transported into Nevada (*) 0.00	0.00	0.00
6.	Add students transported from Nevada (*) (*) Report weighted enrollment 0.00	0.00	0.00
7.	TOTAL ENROLLMENT 7,725.50	7,407.70	7,407.70
8.	Apportionment Enrollment, Highest of three Years		7,725.50
9.	Hold Harmless Enrollment		317.80
<hr/>			
10.	Basic support per student amount for your district	\$ 7,854	\$ 58,183,109
10a.	Supplemental Support per Student (Does not include Hold Harmless)		-
11.	Total basic support for school district:		\$ 58,183,109
12.	Estimated number of special education program units	-	
12a.	Amount per Unit: X -	= \$ 4,900,000	
13.	TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		\$ 63,083,109
LESS LOCAL FUNDS AVAILABLE:			
14.	2.60 percent Local School Support Tax (LSST)	\$ 30,203,694	
15.	25 cent Property Tax	\$ 3,986,828	
16.	STATE SHARE (Line 8 - Line 9 - Line 10)		\$ 28,892,586
<div>REVENUE TO: Special Education Special Revenue Fund \$ 4,900,000 </div>			

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding
Net Proceeds of Mines)

\$ 1,799,198,563

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year

2021/2022 (CY 21) \$

Estimated (CY 20) \$

(B1) Net Proceeds of Mines

\$ -

(C) TOTAL ASSESSED VALUE

\$ 1,799,198,563

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/21)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		\$ 33,805,963	\$ 11,960,485	\$ 0.75	\$ 45,766,448
3000 State		\$ 23,992,586			\$ 23,992,586
4000 Federal		\$ 155,000			\$ 155,000
Opening Balance	\$ 9,667,590				\$ 9,667,590
					\$ -
Other Sources		\$ 5,000			\$ 5,000
General Subtotal	\$ 9,667,590	\$ 57,958,549	\$ 11,960,485		\$ 79,586,624
DEBT SERVICE	\$ 5,530,528	\$ 100,000	\$ 7,233,302	\$ 0.43	\$ 12,863,830
SUBTOTAL	\$ 15,198,118	\$ 58,058,549	\$ 19,193,787	\$ 1.18	\$ 92,450,454
OTHER FUNDS:					
New Nevada Plan	\$ -	\$ -	\$ -		\$ -
Class Size Reduction	\$ -	\$ -	\$ -		\$ -
Teacher School Supply Reim	\$ -	\$ -	\$ -		\$ -
Adult Education	\$ 13,841	\$ 325,954	\$ -		\$ 339,795
Adult Education - Correctional	\$ -	\$ 1,032,851	\$ -		\$ 1,032,851
State Grants	\$ -	\$ 3,000,000	\$ -		\$ 3,000,000
Special Education	\$ 447,393	\$ 12,815,000	\$ -		\$ 13,262,393
Gifts & Donations	\$ 141,110	\$ 200,000	\$ -		\$ 341,110
Local Grants	\$ 39,843	\$ 126,976	\$ -		\$ 166,819
Summer School/Programs	\$ -	\$ 25,000	\$ -		\$ 25,000
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Full Day Kindergarten	\$ -	\$ -	\$ -		\$ -
Federal Grants	\$ -	\$ 11,000,000	\$ -		\$ 11,000,000
Medicaid	\$ 221,474	\$ 350,000	\$ -		\$ 571,474
Nutrition Services	\$ -	\$ 3,501,502	\$ -		\$ 3,501,502
Capital Projects	\$ 168,568	\$ 797,864	\$ -		\$ 966,432
Bond	\$ 9,983,588	\$ 11,935,000	\$ -		\$ 21,918,588
Health Insurance	\$ 3,569,310	\$ 1,910,500	\$ -		\$ 5,479,810
Workman's Comp Insurance	\$ 918,132	\$ 1,054,193	\$ -		\$ 1,972,325
Unemployment Insurance	\$ 393,275	\$ 527,096	\$ -		\$ 920,371
SUBTOTAL OTHER FUNDS	\$ 15,896,534	\$ 48,601,936	\$ -	\$ -	\$ 64,498,470
TOTAL ALL FUNDS	\$ 31,094,652	\$ 106,660,485	\$ 19,193,787	\$ 1.18	\$ 156,948,924
Less: Interfund Transfers		\$ 8,226,326			\$ 8,226,326
NET ALL FUNDS	\$ 31,094,652	\$ 98,434,159	\$ 19,193,787	\$ 1.18	\$ 148,722,598

Carson City School District

School District

2021-22 Final Budget

All Funds - Budgeted Resources
Schedule AA, Page 1 of 1

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2021-22 Final Budget

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 1,799,198,563	\$ 0.75	\$ 13,493,989.00	\$ 1,533,504	\$ 11,960,485
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating:	\$ 1,799,198,563	\$ 0.75	\$ 13,493,989	\$ 1,533,504	\$ 11,960,485
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 1,799,198,563	\$ 0.43	\$ 7,736,554.00	\$ 503,252	\$ 7,233,302
Net Proceeds of Minerals				XXXXXXXXXXXXX	
Total School Debt:	\$ 1,799,198,563	\$ 0.43	\$ 7,736,554	\$ 503,252	\$ 7,233,302
School Debt Levy is not subject to Redevelopment					
C. TOTAL OPERATING AND DEBT	\$ 1,799,198,563	\$ 1.18	\$ 21,230,543	\$ 2,036,756	\$ 19,193,787

Notes:

FY Ending

6/30/2022

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	19,072,730	9,611,655	1,753,950		30,438,335
200 Special	-	-	11,000		11,000
300 Vocational & Technical	1,886,775	977,918	20,500		2,885,193
400 Other PK-12	1,673,455	912,094	410,302		2,995,851
500 Nonpublic School					-
600 Adult Education	-	-	-		-
800 Community Services	34,095	23,731	-		57,826
900 Co-curricular & Extra Curricular	465,015	76,631	181,925		723,571
000 Undistributed Expenditures					-
2000 Support Services	12,323,246	6,288,912	5,968,774		24,580,932
3000 Noninstructional Services	-	-	-		-
4000 Facility Acquisition and Construction	-	-	-		-
6100 Interdistrict Payments					-
6200 Fund Transfers			8,226,326		8,226,326
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				8,667,590	8,667,590
General Subtotal	35,455,316	17,890,941	17,572,777	8,667,590	79,586,624
DEBT SERVICE			6,390,317	6,473,513	12,863,830
SUBTOTAL APPROPRIATION FUNDS	35,455,316	17,890,941	23,963,094	15,141,103	92,450,454
OTHER FUNDS: (List)					
New Nevada Plan	-	-	-	-	-
Class Size Reduction	-	-	-	-	-
Teacher School Supply Reim	-	-	-	-	-
Adult Education	208,943	84,052	46,800	-	339,795
Adult Education - Correctional	649,419	322,914	60,518	-	1,032,851
State Grants	1,796,968	816,158	386,874	-	3,000,000
Special Education	7,299,901	4,304,445	1,155,000	503,047	13,262,393
Gifts & Donations	-	-	200,000	141,110	341,110
Local Grants	69,087	25,889	32,000	39,843	166,819
Summer School/Programs	23,065	1,586	-	349	25,000
Alternative Compensation	-	-	-	-	-
Full Day Kindergarten	-	-	-	-	-
Federal Grants	6,372,362	3,122,588	1,505,050	-	11,000,000
Medicaid	56,405	30,212	255,000	229,857	571,474
Nutrition Services	1,000,949	700,544	1,800,009	-	3,501,502
Capital Projects	-	-	937,200	29,232	966,432
Bond	-	-	19,000,000	2,918,588	21,918,588
Health Insurance	14,564	7,932	1,500,000	3,957,314	5,479,810
Workman's Comp Insurance	27,101	12,549	300,000	1,632,675	1,972,325
Unemployment Insurance	12,054	5,783	350,000	552,534	920,371
					-
SUBTOTAL OTHER FUNDS	17,530,818	9,434,652	27,528,451	10,004,549	64,498,470
TOTAL ALL FUNDS	52,986,134	27,325,593	51,491,545	25,145,652	156,948,924
Less: Interfund Transfers			8,226,326		8,226,326
NET ALL FUNDS	52,986,134	27,325,593	43,265,219	25,145,652	148,722,598

Carson City School District
All Funds - Fund Applications

School District

2021-22 Final Budget

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2021-2022 FINAL BUDGET FUND 100		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) 6/30/2022 FINAL APPROVED	
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	10,832,959	11,474,110	11,960,485	11,960,485
1120 School Support Taxes	28,201,395	30,370,228	30,203,694	30,203,694
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes	144,265	150,000	150,000	150,000
1192 Governmental Services Tax	2,404,013	2,749,154	2,781,169	2,781,169
1193 Boat Registration	21,000	21,000	21,000	21,000
1200 Local Gov Units - Not School Districts				
1300 Tuition	4,610	5,100	5,100	5,100
1330 Summer School				
1400 Transportation Fees	119,525	-	125,000	125,000
1500 Earnings on Investments	24,201	10,000	10,000	10,000
1700 District Activities Revenue	47,504	-	60,000	60,000
1800 Community Service Activities				
1900 Other Revenues				
1990 Miscellaneous	170,666	100,000	175,000	175,000
1999 Indirect Costs	280,006	225,000	275,000	275,000
TOTAL LOCAL SOURCES	42,250,144	45,104,592	45,766,448	45,766,448
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund	23,194,407	19,918,317	23,992,586	23,992,586
3800 In Lieu of Taxes				
3900 DSA Charter Reduction-Outside Revs		(400,249)	-	-
TOTAL STATE SOURCES	23,194,407	19,518,068	23,992,586	23,992,586
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency	153,288	5,000	5,000	5,000
4300 Restricted - Direct	3,903	150,000	150,000	150,000
TOTAL FEDERAL SOURCES	157,191	155,000	155,000	155,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets	10,094	5,000	5,000	5,000
TOTAL OTHER FINANCING SOURCES	10,094	5,000	5,000	5,000
TOTAL REVENUES	65,611,836	64,782,660	69,919,034	69,919,034
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	5,803,280
Opening Balance (Other)	14,182,077	13,477,392	9,667,590	3,864,310
TOTAL OPENING FUND BALANCE	14,182,077	13,477,392	9,667,590	9,667,590
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	79,793,913	78,260,052	79,586,624	79,586,624

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2021-2022 FINAL BUDGET FUND 100		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)
			BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	18,446,678	18,119,285	20,858,457	19,072,730
200 Benefits	8,751,854	8,562,374	10,509,624	9,611,655
300/400/500 Purchased Services	69,911	28,000	28,000	428,000
600 Supplies	1,460,235	1,004,938	1,004,938	1,317,950
700 Property	7,225	5,000	5,000	5,000
800/900 Miscellaneous & Other	3,940	15,072	15,072	3,000
2900 Other Direct Support				
100 Salaries	215,022			
200 Benefits	97,180			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	29,052,045	27,734,669	32,421,091	30,438,335
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	286			
200 Benefits	105			
300/400/500 Purchased Services				
600 Supplies	5,870	11,000	11,000	11,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	6,261	11,000	11,000	11,000
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,764,118	1,872,197	1,818,598	1,804,006
200 Benefits	832,710	877,846	942,456	938,371
300/400/500 Purchased Services	3,118			
600 Supplies	13,409	20,500	20,500	20,500
700 Property				
800/900 Miscellaneous & Other	1,969			
2900 Other Direct Support				
100 Salaries	134,432	83,864	82,351	82,769
200 Benefits	57,759	35,316	39,349	39,547
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	2,807,515	2,889,723	2,903,254	2,885,193

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	1,735,924	1,775,234	2,033,509	1,576,108
200 Benefits	914,681	922,271	1,184,427	863,076
300/400/500 Purchased Services	4,204			
600 Supplies	307,670	402,241	402,241	410,302
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	246,847	100,544	318,585	97,347
200 Benefits	109,875	51,902	176,649	49,018
300/400/500 Purchased Services	30,921			
600 Supplies	1,914			
400 TOTAL OTHER INSTR PROGRAMS	3,352,036	3,252,192	4,115,411	2,995,851
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	33,425	38,433	33,923	34,095
200 Benefits	20,933	21,825	23,612	23,731
800 TOTAL COMMUNITY SVC PROGRAMS	54,358	60,258	57,535	57,826
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	45,728	86,099	85,781	85,781
200 Benefits	951	3,742	3,818	3,818
300/400/500 Purchased Services	635	10,000	10,000	10,000
600 Supplies	4,220	10,000	10,000	10,000
700 Property				
2900 Other Direct Support				
100 Salaries	47,621	52,208	48,790	48,998
200 Benefits	23,128	24,424	25,540	25,665
300/400/500 Purchased Services				
600 Supplies				
910 TOTAL COCURRICULAR ACTIVITIES	122,283	186,473	183,929	184,262
920 ATHLETICS				
1000 Instruction				
100 Salaries	205,874	241,640	241,373	241,373
200 Benefits	8,325	12,866	18,223	18,223
300/400/500 Purchased Services	76,282	41,000	41,000	41,000
600 Supplies	78,619	116,425	116,425	116,425
700 Property	10,550			
800/900 Miscellaneous & Other		4,500	4,500	4,500
2700 Student Transportation				
100 Salaries				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries	69,274	89,076	88,863	88,863
200 Benefits	22,676	25,424	28,925	28,925
300/400/500 Purchased Services	12,957			
920 TOTAL ATHLETICS	484,557	530,931	539,309	539,309
TOTAL DISTRIBUTED EXPENDITURES	35,879,055	34,665,246	40,231,529	37,111,776

Carson City School District

School District

FINAL

Budget Fiscal Year 2021-2022

GENERAL FUND

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 2 of 4

Page: 11

5/25/2021

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	2,280,699	2,431,273	3,258,411	2,509,597
200 Benefits	1,069,452	1,085,048	1,596,102	1,204,291
300/400/500 Purchased Services	25,099	25,000	25,000	25,000
600 Supplies	51,955	28,000	28,000	119,221
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	3,427,205	3,569,321	4,907,513	3,858,109
2200 Instruction Staff Support				
100 Salaries	1,138,830	1,253,888	1,245,687	1,210,722
200 Benefits	475,093	489,096	542,690	444,291
300/400/500 Purchased Services	167,293	77,000	1,324,912	77,000
600 Supplies	48,031	112,000	112,000	112,000
700 Property				
800/900 Miscellaneous & Other	418	80,255		25,540
2200 SUBTOTAL	1,829,665	2,012,239	3,225,289	1,869,553
2300 General Administration				
100 Salaries	265,345	298,667	291,694	292,926
200 Benefits	99,474	98,428	107,667	108,199
300/400/500 Purchased Services	99,014	127,500	127,500	137,500
600 Supplies	31,404	9,050	9,050	9,050
700 Property				
800/900 Miscellaneous & Other	20,342	79,000	20,000	36,500
2300 SUBTOTAL	515,579	612,645	555,911	584,175
2400 School Administration				
100 Salaries	2,592,781	2,768,299	2,801,919	2,780,899
200 Benefits	1,154,411	1,227,508	1,346,721	1,335,632
300/400/500 Purchased Services	41,308			
600 Supplies	59,839	164,993	164,993	164,993
700 Property				
800/900 Miscellaneous & Other	3,051	347,000		75,000
2400 SUBTOTAL	3,851,390	4,507,800	4,313,633	4,356,524
2500 Central Services				
100 Salaries	1,920,106	2,020,325	2,059,510	2,093,481
200 Benefits	891,669	929,059	1,035,331	1,040,050
300/400/500 Purchased Services	875,775	1,084,745	1,084,745	1,084,745
600 Supplies	512,707	368,675	368,675	368,675
700 Property		25,250	25,250	25,250
800/900 Miscellaneous & Other	15,946	190,125	10,000	54,300
2500 SUBTOTAL	4,216,203	4,618,179	4,583,511	4,666,501

Carson City School District

School District

FINAL

Budget Fiscal Year 2021-2022

GENERAL FUND

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 3 of 4

Page: 12

5/25/2021

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(4) BUDGET YEAR ENDING	
			(3) 6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	2,270,354	2,433,595	2,407,652	2,415,601
200 Benefits	1,232,781	1,345,725	1,430,157	1,415,798
300/400/500 Purchased Services	1,843,582	1,390,000	1,390,000	1,539,000
600 Supplies	852,693	1,651,500	1,651,500	1,651,500
700 Property	21,095			
800/900 Miscellaneous & Other	2,576	125,000		30,000
2600 SUBTOTAL	6,223,081	6,945,820	6,879,309	7,051,899
2700 Student Transportation				
100 Salaries	797,197	941,169	967,223	963,207
200 Benefits	539,786	608,331	709,667	710,253
300/400/500 Purchased Services	44,221	20,000	20,000	20,000
600 Supplies	256,151	401,150	401,150	401,150
700 Property	10,297			
800/900 Miscellaneous & Other	1,181	52,350		12,350
2700 SUBTOTAL	1,648,833	2,023,000	2,098,040	2,106,960
2900 Other Support (All Objects)				
100 Salaries	53,519	56,684	56,527	56,813
200 Benefits	26,837	27,127	30,245	30,398
800/900 Miscellaneous & Other	10,631			
2900 SUBTOTAL	90,987	83,811	86,772	87,211
TOTAL SUPPORT SERVICES	21,802,943	24,372,815	26,649,978	24,580,932
6200 Other Fund Transfers				
910 Interfund Transfer-CSR	201,467	259,069	-	-
910 Interfund Transfer-SPED	7,600,000	7,300,000	8,036,631	8,000,000
910 Interfund Transfer-Summer School				
910 Interfund Transfer-Nutrition	529,286	921,727	226,326	226,326
910 Interfund Transfer-Debt Service	303,770	73,605	-	-
6200 TOTAL FUND TRANSFERS	8,634,523	8,554,401	8,262,957	8,226,326
TOTAL UNDISTRIBUTED EXPENDITURES	30,437,466	32,927,216	34,912,935	32,807,258
TOTAL ALL EXPENDITURES	66,316,521	67,592,462	75,144,464	69,919,034
6300 Contingency (not to exceed 3% of Total Expenditures)		1,000,000		1,000,000
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				5,803,280
Ending Balance (Other)	13,477,392	9,667,590	4,442,160	2,864,311
TOTAL ENDING FUND BALANCE	13,477,392	9,667,590	4,442,160	8,667,590
TOTAL APPLICATIONS	79,793,913	78,260,052	79,586,624	79,586,624

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2021-2022 FINAL BUDGET FUND 205		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	1,339,984			
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,339,984	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	1,339,984	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,339,984	-	-	-

**CARSON CITY SCHOOL DISTRICT
NEW NEVADA PLAN FUND**

**2021-2022 FINAL BUDGET
FUND 205**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(4) BUDGET YEAR ENDING	
			(3) 6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	220,583			
200 Benefits	100,394			
300/400/500 Purchased Services	431,000			
600 Supplies				
2700 Student Transportation				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	5,405			
600 Supplies				
100 TOTAL REGULAR PROGRAMS	757,382	-	-	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	61,509			
200 Benefits	27,347			
300/400/500 Purchased Services				
600 Supplies				
2700 Student Transportation				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries	64,496			
200 Benefits	38,979			
300/400/500 Purchased Services	1,650			
400 TOTAL OTHER INSTR PROGRAMS	193,981	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	951,363	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	173,176			
200 Benefits	88,961			
300/400/500 Purchased Services	1,800			
600 Supplies	76,655			
2100 SUBTOTAL	340,592	-	-	-
2200 Instruction Staff Support				
100 Salaries	10,328			
200 Benefits	201			
300/400/500 Purchased Services	9,200			
2200 SUBTOTAL	19,729	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	6,700			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	6,700	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	21,600			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	21,600	-	-	-
TOTAL SUPPORT SERVICES	388,621	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	388,621	-	-	-
TOTAL ALL EXPENDITURES	1,339,984	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	1,339,984	-	-	-

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2021-2022 FINAL BUDGET FUND 210		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED	
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction	2,658,890	2,710,015		
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,658,890	2,710,015	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	201,467	259,069		
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	201,467	259,069	-	-
TOTAL REVENUES	2,860,357	2,969,084	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,860,357	2,969,084	-	-

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2021-2022 FINAL BUDGET FUND 210		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,933,122	1,994,464		
200 Benefits	927,235	974,620		
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
100 TOTAL REGULAR PROGRAMS	2,860,357	2,969,084	-	-
TOTAL DISTRIBUTED EXPENDITURES	2,860,357	2,969,084	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
2200 SUBTOTAL	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	2,860,357	2,969,084	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	2,860,357	2,969,084	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2021-2022 FINAL BUDGET FUND 215		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED	
1000 LOCAL SOURCES				
1100 Tax Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2021-2022 FINAL BUDGET FUND 215		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2021-2022 FINAL BUDGET FUND 230		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)
			BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous		2,000		
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	2,000	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	345,736	325,954	325,954	325,954
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	345,736	325,954	325,954	325,954
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	345,736	327,954	325,954	325,954
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	51,512	48,717	13,841	13,841
TOTAL OPENING FUND BALANCE	51,512	48,717	13,841	13,841
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	397,248	376,671	339,795	339,795

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2021-2022 FINAL BUDGET FUND 230		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	98,928	93,140	95,777	79,870
200 Benefits	29,774	21,990	21,520	15,291
300/400/500 Purchased Services	-			
600 Supplies	8,090	5,592	6,000	6,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	119,659	124,086	129,073	129,073
200 Benefits	59,189	65,230	66,825	68,761
300/400/500 Purchased Services	30,161	13,000	13,000	13,000
600 Supplies	2,730	7,600	7,600	7,600
700 Property				
800/900 Miscellaneous & Other		32,192		20,200
600 TOTAL ADULT EDUCATION PROGRAMS	348,531	362,830	339,795	339,795
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
600 Supplies				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	348,531	362,830	339,795	339,795
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
2600 SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-Prison Ed				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	348,531	362,830	339,795	339,795
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	48,717	13,841	-	-
TOTAL ENDING FUND BALANCE	48,717	13,841	-	-
TOTAL APPLICATIONS	397,248	376,671	339,795	339,795

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2021-2022 FINAL BUDGET FUND 235		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED	
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	1,011,630	1,130,479	1,032,851	1,032,851
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,011,630	1,130,479	1,032,851	1,032,851
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	1,011,630	1,130,479	1,032,851	1,032,851
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	639	639	-	-
TOTAL OPENING FUND BALANCE	639	639	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,012,269	1,131,118	1,032,851	1,032,851

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2021-2022 FINAL BUDGET FUND 235		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	522,170	506,678	518,305	480,707
200 Benefits	208,397	241,966	244,442	241,582
300/400/500 Purchased Services	73	-		
600 Supplies	24,847	16,255	7,555	30,000
2900 Other Direct Support				
100 Salaries	166,039	171,213	176,756	168,712
200 Benefits	72,511	80,378	81,432	81,332
300/400/500 Purchased Services	17,002	17,000	4,361	30,518
600 Supplies	591	-		
700 Property		97,628		
600 TOTAL ADULT EDUCATION PROGRAMS	1,011,630	1,131,118	1,032,851	1,032,851
TOTAL DISTRIBUTED EXPENDITURES	1,011,630	1,131,118	1,032,851	1,032,851
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
2600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
700 Property				
4700 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	1,011,630	1,131,118	1,032,851	1,032,851
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	639	-	-	-
TOTAL ENDING FUND BALANCE	639	-	-	-
TOTAL APPLICATIONS	1,012,269	1,131,118	1,032,851	1,032,851

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2021-2022 FINAL BUDGET FUND 240		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) 6/30/2022 FINAL APPROVED	
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	5,708,670	5,585,500	5,585,500	3,000,000
3210 Special Transportation				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	5,708,670	5,585,500	5,585,500	3,000,000
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	5,708,670	5,585,500	5,585,500	3,000,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,708,670	5,585,500	5,585,500	3,000,000

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2021-2022 FINAL BUDGET FUND 240		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	825,233	1,245,846	1,245,846	600,000
200 Benefits	458,468	587,016	587,016	400,000
300/400/500 Purchased Services	266,233	333,500	333,500	100,000
600 Supplies	581,078	5,000	5,000	5,000
2900 Other Direct Support				
100 Salaries	78,705	254,042	254,042	150,000
200 Benefits	31,403	119,007	119,007	50,000
600 Supplies	513			
100 TOTAL REGULAR PROGRAMS	2,241,633	2,544,411	2,544,411	1,305,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	55,582	180,000	180,000	80,000
200 Benefits	2,498	60,000	60,000	30,000
600 Supplies	12,415	-	-	-
2900 Other Direct Support				
100 Salaries	109,463	345,000	345,000	298,000
200 Benefits	38,703	107,600	107,600	106,803
300/400/500 Purchased Services	106,088			
600 Supplies	26,157			
800/900 Miscellaneous & Other	756			
200 TOTAL SPECIAL PROGRAMS	351,662	692,600	692,600	514,803
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries		83,545	83,545	
200 Benefits		32,111	32,111	
300/400/500 Purchased Services		74,000	74,000	
2900 Other Direct Support				
100 Salaries		12,111	12,111	
200 Benefits		501	501	
300/400/500 Purchased Services		117,000	117,000	
270 TOTAL GIFTED AND TALENTED	-	319,268	319,268	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	8,660	201,564	201,564	201,564
200 Benefits	164	69,054	69,054	69,054
300/400/500 Purchased Services	33,083	150,000	150,000	150,000
600 Supplies	213,240	1,374	1,374	1,374
700 Property	8,306	-	-	-
800/900 Miscellaneous & Other	4,410	-	-	-
2900 Other Direct Support				
100 Salaries		184,358	184,358	184,358
200 Benefits		50,150	50,150	50,150
300/400/500 Purchased Services	14538	-		
600 Supplies	5924	-		
300 TOTAL VOCATIONAL & TECHNICAL	288,325	656,500	656,500	656,500

PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/20	ESTIMATED CURRENT YEAR ENDING 06/30/21	BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	308,963	98,464	98,464	
200 Benefits	209,176	37,992	37,992	
600 Supplies	28,096	235	235	
2900 Other Direct Support		-		
100 Salaries	72,437		-	
200 Benefits	29,569		-	
300/400/500 Purchased Services	328,043		-	
600 Supplies	16,333		-	
800/900 Miscellaneous & Other	214			
400 TOTAL OTHER INSTR PROGRAMS	992,831	136,691	136,691	-
TOTAL DISTRIBUTED EXPENDITURES	3,874,451	4,349,470	4,349,470	2,476,303
2100 Student Support				
100 Salaries	735,202	83,046	83,046	83,046
200 Benefits	361,581	35,151	35,151	35,151
300/400/500 Purchased Services	124,891	102,500	102,500	102,500
600 Supplies	36,346	3,000	3,000	3,000
2100 SUBTOTAL	1,258,020	223,697	223,697	223,697
2200 Instruction Staff Support				
100 Salaries	99,539	231,032	231,032	200,000
200 Benefits	37,535	76,543	76,543	75,000
300/400/500 Purchased Services	100,404	-	-	
600 Supplies	1,875		-	
2200 SUBTOTAL	239,353	307,575	307,575	275,000
2300 General Administration				
100 Salaries	44,945			
200 Benefits	23,051			
300/400/500 Purchased Services	33,142			
600 Supplies	13,461			
2300 SUBTOTAL	114,599	-	-	-
2600 Operating/Maintenance Plant				
300/400/500 Purchased Services	175,298			
2600 SUBTOTAL	175,298	-	-	-
2700 Student Transportation				
300/400/500 Purchased Services		25,000	25,000	25,000
2700 SUBTOTAL	-	25,000	25,000	25,000
2900 Other Support (All Objects)				
100 Salaries		290,012	290,012	
200 Benefits		89,746	89,746	
300/400/500 Purchased Services	46,949	300,000	300,000	
2900 SUBTOTAL	46,949	679,758	679,758	-
TOTAL SUPPORT SERVICES	1,834,219	1,236,030	1,236,030	523,697
TOTAL UNDISTRIBUTED EXPEDITURES	1,834,219	1,236,030	1,236,030	523,697
TOTAL ALL EXPENDITURES	5,708,670	5,585,500	5,585,500	3,000,000
8000 ENDING FUND BALANCE				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	5,708,670	5,585,500	5,585,500	3,000,000

Carson City School District

School District FINAL Budget Fiscal Year 2021-2022

STATE GRANTS FUND

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 2 of 2

Page: 27

5/25/2021

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2021-2022 FINAL BUDGET FUND 250		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) 6/30/2022 FINAL APPROVED	
1000 LOCAL SOURCES				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	4,557,321	4,801,218	4,900,000	4,900,000
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3900 For/on behalf of School District		(85,000)	(85,000)	(85,000)
TOTAL STATE SOURCES	4,557,321	4,716,218	4,815,000	4,815,000
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	7,600,000	7,300,000	8,036,631	8,000,000
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	7,600,000	7,300,000	8,036,631	8,000,000
TOTAL REVENUES	12,157,321	12,016,218	12,851,631	12,815,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	848,907	824,103	447,393	447,393
TOTAL OPENING FUND BALANCE	848,907	824,103	447,393	447,393
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	13,006,228	12,840,321	13,299,024	13,262,393

Carson City School District _____ School District **FINAL** Budget Fiscal Year 2021-2022
SPECIAL EDUCATION FUND _____ Fund - Budgeted Resources
Schedule BB, Page 1 of 1

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2021-2022 FINAL BUDGET FUND 250		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
600 Supplies				
700 Property				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	5,258,601	5,322,928	5,487,353	5,353,788
200 Benefits	2,916,285	3,067,563	3,249,920	3,195,422
300/400/500 Purchased Services	3,401	10,000	10,000	10,000
600 Supplies	6,525	20,000	20,000	20,000
700 Property	-			
800/900 Miscellaneous & Other	-			
2700 Student Transportation				
100 Salaries	392,487	420,546	430,782	432,666
200 Benefits	299,429	322,438	354,502	356,188
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property	-			
800/900 Miscellaneous & Other	-			
2900 Other Direct Support				
100 Salaries	1,402,820	1,411,062	1,452,074	1,513,447
200 Benefits	646,961	693,391	722,000	752,835
300/400/500 Purchased Services	1,203,305	1,100,000	1,100,000	1,100,000
600 Supplies	52,036	25,000	25,000	25,000
700 Property	-			
800/900 Miscellaneous & Other	275			
200 TOTAL SPECIAL PROGRAMS	12,182,125	12,392,928	12,851,631	12,759,346
TOTAL ALL EXPENDITURES	12,182,125	12,392,928	12,851,631	12,759,346
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	824,103	447,393	447,393	503,047
TOTAL ENDING FUND BALANCE	824,103	447,393	447,393	503,047
TOTAL APPLICATIONS	13,006,228	12,840,321	13,299,024	13,262,393

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND		2021-2022 FINAL BUDGET FUND 260		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations	50,544	200,000	200,000	200,000
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	50,544	200,000	200,000	200,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	50,544	200,000	200,000	200,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	123,526	141,110	141,110	141,110
TOTAL OPENING FUND BALANCE	123,526	141,110	141,110	141,110
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	174,070	341,110	341,110	341,110

**CARSON CITY SCHOOL DISTRICT
GIFTS AND DONATIONS FUND**

**2021-2022 FINAL BUDGET
FUND 260**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED		(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED	
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services		4,100	4,100		4,100	
600 Supplies	7,722	39,100	39,100		39,100	
700 Property		-	-		-	
800/900 Miscellaneous & Other		-	-		-	
2900 Other Direct Support						
100 Salaries		-	-		-	
200 Benefits		-	-		-	
300/400/500 Purchased Services		138,000	138,000		138,000	
600 Supplies		11,500	11,500		11,500	
700 Property						
800/900 Miscellaneous & Other						
100 TOTAL REGULAR PROGRAMS	7,722	192,700	192,700		192,700	
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies	1,886					
700 Property						
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
2900 Other Direct Support						
100 Salaries	77					
200 Benefits	6					
300/400/500 Purchased Services						
600 Supplies	418					
700 Property						
800/900 Miscellaneous & Other						
200 TOTAL SPECIAL PROGRAMS	2,387	-	-		-	
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	1,856					
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
300 TOTAL VOCATIONAL & TECHNICAL	1,856	-	-		-	
TOTAL DISTRIBUTED EXPENDITURES	11,965	192,700	192,700		192,700	

Carson City School District

School District

FINAL

Budget Fiscal Year 2021-2022

GIFTS AND DONATIONS FUND

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 1 of 2

Page: 31

5/25/2021

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
2100 Student Support				
600 Supplies	8,557			
2100 SUBTOTAL	8,557	-	-	-
2200 Instruction Staff Support				
600 Supplies	876			
2200 SUBTOTAL	876	-	-	-
2300 General Administration				
800/900 Miscellaneous & Other	375			
2300 SUBTOTAL	375	-	-	-
2500 Central Services				
300/400/500 Purchased Services	550			
2500 SUBTOTAL	550	-	-	-
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services		500	500	500
600 Supplies	637	5,500	5,500	5,500
700 Property		500	500	500
2600 SUBTOTAL	637	6,500	6,500	6,500
2700 Student Transportation				
300/400/500 Purchased Services		250	250	250
2700 SUBTOTAL	-	250	250	250
2900 Other Support (All Objects)				
600 Supplies		550	550	550
2900 SUBTOTAL	-	550	550	550
TOTAL SUPPORT SERVICES	10,995	7,300	7,300	7,300
NONINSTRUCTIONAL SERVICES				
4700 Building Improvement				
700 Property	10,000			
4700 SUBTOTAL	10,000	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	10,000	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	20,995	7,300	7,300	7,300
TOTAL ALL EXPENDITURES	32,960	200,000	200,000	200,000
8000 ENDING FUND BALANCE				
Ending Balance (Other)	141,110	141,110	141,110	141,110
TOTAL ENDING FUND BALANCE	141,110	141,110	141,110	141,110
TOTAL APPLICATIONS	174,070	341,110	341,110	341,110

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2021-2022 FINAL BUDGET FUND 270		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED	
1000 LOCAL SOURCES				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	97,725	126,976	126,976	126,976
1999 Indirect Costs				
TOTAL LOCAL SOURCES	97,725	126,976	126,976	126,976
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	97,725	126,976	126,976	126,976
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	40,604	39,843	39,843	39,843
TOTAL OPENING FUND BALANCE	40,604	39,843	39,843	39,843
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	138,329	166,819	166,819	166,819

**CARSON CITY SCHOOL DISTRICT
LOCAL GRANTS FUND**

**2021-2022 FINAL BUDGET
FUND 270**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	3,568	10,000	10,000	10,000
200 Benefits	293	500	500	500
300/400/500 Purchased Services	750	7,000	7,000	7,000
600 Supplies	41,454	15,000	15,000	15,000
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	46,065	32,500	32,500	32,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	260	10,000	10,000	10,000
200 Benefits	25	1,000	1,000	1,000
300/400/500 Purchased Services		1,000	1,000	1,000
600 Supplies		1,000	1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	285	13,000	13,000	13,000
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries		48,087	48,087	48,087
200 Benefits		24,369	24,369	24,369
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
400 TOTAL OTHER INSTR PROGRAMS	-	72,456	72,456	72,456
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	46,350	117,956	117,956	117,956

Carson City School District

School District

FINAL

Budget Fiscal Year 2021-2022

LOCAL GRANTS FUND

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 1 of 2

Page: 34

5/25/2021

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	402	750	750	750
200 Benefits	33	15	15	15
300/400/500 Purchased Services	7,910	-	-	-
600 Supplies	22,714	5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other	480			
2100 SUBTOTAL	31,539	5,765	5,765	5,765
2200 Instruction Staff Support				
100 Salaries	1,200	250	250	250
200 Benefits	25	5	5	5
300/400/500 Purchased Services	1,206	-	-	-
600 Supplies	145	3,000	3,000	3,000
800/900 Miscellaneous & Other				
2200 SUBTOTAL	2,576	3,255	3,255	3,255
2500 Central Services				
300/400/500 Purchased Services	16,949			
600 Supplies	252			
2500 SUBTOTAL	17,201	-	-	-
TOTAL SUPPORT SERVICES	51,316	9,020	9,020	9,020
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	790			
200 Benefits	17			
300/400/500 Purchased Services				
600 Supplies	13			
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	820	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	52,136	9,020	9,020	9,020
TOTAL ALL EXPENDITURES	98,486	126,976	126,976	126,976
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	39,843	39,843	39,843	39,843
TOTAL ENDING FUND BALANCE	39,843	39,843	39,843	39,843
TOTAL APPLICATIONS	138,329	166,819	166,819	166,819

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND	2021-2022 FINAL BUDGET FUND 271
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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School	16,410	25,000	25,000	25,000
1400 Transportation Fees				
1910 Rentals				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	16,410	25,000	25,000	25,000
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	16,410	25,000	25,000	25,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	52,884	44,643	-	-
TOTAL OPENING FUND BALANCE	52,884	44,643	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	69,294	69,643	25,000	25,000

**CARSON CITY SCHOOL DISTRICT
SUMMER SCHOOL/PROGRAMS FUND**

**2021-2022 FINAL BUDGET
FUND 271**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	23,065	50,607	23,065	23,065
200 Benefits	1,586	4,814	1,586	1,586
300/400/500 Purchased Services				
600 Supplies		14,222		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
440 TOTAL SUMMER SCHOOL	24,651	69,643	24,651	24,651

TOTAL DISTRIBUTED EXPENDITURES	24,651	69,643	24,651	24,651
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TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	24,651	69,643	24,651	24,651
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	44,643	-	349	349
TOTAL ENDING FUND BALANCE	44,643	-	349	349
TOTAL APPLICATIONS	69,294	69,643	25,000	25,000

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2021-2022 FINAL BUDGET FUND 275			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
1000	LOCAL SOURCES				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1999	Indirect Costs				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3235	Class Size Reduction - Kinder CSR				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
TOTAL REVENUES		-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		-	-	-	-

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND	2021-2022 FINAL BUDGET FUND 275
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				

TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
---------------------------------------	---	---	---	---

000 UNDISTRIBUTED EXPENDITURES

2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2100 SUBTOTAL	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2200 SUBTOTAL	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2021-2022 FINAL BUDGET FUND 279		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2021-2022 FINAL BUDGET FUND 279		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2100 SUBTOTAL	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2200 SUBTOTAL	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT		2021-2022 FINAL BUDGET			
FEDERAL GRANTS FUND		FUND 280			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)
				6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
1000	LOCAL SOURCES				
1900	Other Revenues				
1990	Miscellaneous				
1999	Indirect Costs				
TOTAL LOCAL SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4290	Medicaid SBCHS Reimbursement				
4300	Restricted - Direct	4,936,217	6,200,000	6,200,000	11,000,000
4500	Restricted - State Agency				
4510	NSB Reimbursement				
4520	NSLP Reimbursement				
4558	Commodity Foods				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		4,936,217	6,200,000	6,200,000	11,000,000
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
TOTAL REVENUES		4,936,217	6,200,000	6,200,000	11,000,000
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)			-	-	-
Opening Balance (Other)			-	-	-
TOTAL OPENING FUND BALANCE		-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		4,936,217	6,200,000	6,200,000	11,000,000

**CARSON CITY SCHOOL DISTRICT
FEDERAL GRANTS FUND**

**2021-2022 FINAL BUDGET
FUND 280**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	572,943	860,000	860,000	1,632,562
200 Benefits	251,822	400,000	400,000	892,418
300/400/500 Purchased Services	62,535	50,000	50,000	50,000
600 Supplies	212,337	100,000	100,000	100,000
700 Property		-	-	-
800/900 Miscellaneous & Other		200,000	200,000	200,000
2900 Other Direct Support				
100 Salaries		325,000	325,000	325,000
200 Benefits		150,000	150,000	150,000
300/400/500 Purchased Services		35,000	35,000	35,000
600 Supplies		100,000	100,000	100,000
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	1,099,637	2,220,000	2,220,000	3,484,980
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	700,740	1,400,000	1,400,000	1,400,000
200 Benefits	446,159	550,000	550,000	550,000
300/400/500 Purchased Services	105,900	280,978	280,978	280,978
600 Supplies				
2900 Other Direct Support				
100 Salaries	40,040	125,450	125,450	125,450
200 Benefits	32,787	65,000	65,000	65,000
300/400/500 Purchased Services	404,226	44,437	44,437	44,437
600 Supplies	61,991	100,000	100,000	100,000
700 Property				
800/900 Miscellaneous & Other	24,559			
200 TOTAL SPECIAL PROGRAMS	1,816,402	2,565,865	2,565,865	2,565,865
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,240	7,500	7,500	7,500
200 Benefits	103	2,500	2,500	2,500
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies	12,543	5,950	5,950	5,950
700 Property		5,000	5,000	5,000
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	52,220	32,000	32,000	120,000
200 Benefits	28,947	7,000	7,000	65,000
300/400/500 Purchased Services	17,419	68,315	68,315	68,315
600 Supplies		670	670	670
700 Property				
800/900 Miscellaneous & Other	3,000			
300 TOTAL VOCATIONAL & TECHNICAL	115,472	138,935	138,935	284,935

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	186,363	98,000	98,000	496,350
200 Benefits	103,508	70,000	70,000	350,500
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies	44,064	5,000	5,000	5,000
700 Property		4,000	4,000	4,000
800/900 Miscellaneous & Other		500	500	500
2700 Student Transportation				
300/400/500 Purchased Services		-	-	-
600 Supplies		-	-	-
2900 Other Direct Support				
100 Salaries	54,076	75,000	75,000	339,000
200 Benefits	9,952			190,659
300/400/500 Purchased Services	16,427			
600 Supplies	25,286			
700 Property				
800/900 Miscellaneous & Other	99			
400 TOTAL OTHER INSTR PROGRAMS	439,775	262,500	262,500	1,396,009
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries		23,000	23,000	23,000
200 Benefits		17,500	17,500	17,500
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	40,500	40,500	40,500

TOTAL DISTRIBUTED EXPENDITURES	3,471,286	5,227,800	5,227,800	7,772,289
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Carson City School District School District **FINAL** Budget Fiscal Year 2021-2022
FEDERAL GRANTS FUND Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 2 of 5 Page: 44

5/25/2021

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	187,388	190,000	190,000	1,497,000
200 Benefits	85,683	107,000	107,000	626,011
300/400/500 Purchased Services	115,072	200,000	200,000	200,000
600 Supplies	6,431	5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	394,574	502,000	502,000	2,328,011
2200 Instruction Staff Support				
100 Salaries	210,689	150,000	150,000	337,500
200 Benefits	86,548	40,000	40,000	170,000
300/400/500 Purchased Services	100,602	150,000	150,000	150,000
600 Supplies	34,298	30,000	30,000	30,000
700 Property	5,550	-	-	-
800/900 Miscellaneous & Other	12,112	200	200	200
2200 SUBTOTAL	449,799	370,200	370,200	687,700
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	56,227			46,000
200 Benefits	26,274			24,000
300/400/500 Purchased Services	5,382			
600 Supplies	16,647			
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	104,530	-	-	70,000

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	21,419			
700 Property	37,559			
800/900 Miscellaneous & Other				
2600 SUBTOTAL	58,978	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	46,283	100,000	100,000	100,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	46,283	100,000	100,000	100,000
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	284,295			
2900 SUBTOTAL	284,295	-	-	-
TOTAL SUPPORT SERVICES	1,338,459	972,200	972,200	3,185,711
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	32,958			
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	32,958	-	-	-
3300 Community Service				
100 Salaries	55,220			23,000
200 Benefits	35,673			19,000
300/400/500 Purchased Services	410			
600 Supplies	2,211			
700 Property				
800/900 Miscellaneous & Other				
3300 Community Service	93,514	-	-	42,000

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	93,514	-	-	42,000
TOTAL UNDISTRIBUTED EXPEDITURES	1,464,931	972,200	972,200	3,227,711
TOTAL ALL EXPENDITURES	4,936,217	6,200,000	6,200,000	11,000,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	4,936,217	6,200,000	6,200,000	11,000,000

Carson City School District

School District

FINAL

Budget Fiscal Year 2021-2022

FEDERAL GRANTS FUND

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 5 of 5

Page: 47

5/25/2021

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2021-2022 FINAL BUDGET FUND 285		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED	
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement	371,187	150,000	350,000	350,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
4510 NSB Reimbursement				
4520 NSLP Reimbursement				
4558 Commodity Foods				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	371,187	150,000	350,000	350,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	371,187	150,000	350,000	350,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	299,346	408,877	221,474	221,474
TOTAL OPENING FUND BALANCE	299,346	408,877	221,474	221,474
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	670,533	558,877	571,474	571,474

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2021-2022 FINAL BUDGET FUND 285		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING	
			(3) 6/30/2022 TENTATIVE APPROVED	(4) 6/30/2022 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	50,159	55,278	56,405	56,405
200 Benefits	25,957	27,125	30,212	30,212
300/400/500 Purchased Services	184,303	225,000	225,000	225,000
600 Supplies	1,237	30,000	30,000	30,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	261,656	337,403	341,617	341,617
TOTAL DISTRIBUTED EXPENDITURES	261,656	337,403	341,617	341,617
TOTAL ALL EXPENDITURES	261,656	337,403	341,617	341,617
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	408,877	221,474	229,857	229,857
TOTAL ENDING FUND BALANCE	408,877	221,474	229,857	229,857
TOTAL APPLICATIONS	670,533	558,877	571,474	571,474

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2021-2022 FINAL BUDGET FUND 290			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
1000	LOCAL SOURCES				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch	205,166	5,000	411,607	411,607
1612	Daily Sales - School Breakfast	25,903	1,500	62,547	62,547
1614	Daily Sales - After-School Program				
1621	Daily Sales - A La Carte	14,262	10,000	61,545	61,545
1622	Daily Sales - Extra Milk	1,923	1,000	1,000	1,000
1623	Daily Sales - Adults	2,076	2,000	2,000	2,000
1630	Catering	631	7,000	10,455	10,455
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		249,961	26,500	549,154	549,154
3000	REVENUE FROM STATE SOURCES				
3100	State Food Aid	7,387	7,500	8,189	8,189
TOTAL STATE SOURCES		7,387	7,500	8,189	8,189
4000	FEDERAL SOURCES				
4300	Restricted - Direct				
4500	Restricted - State Agency	290,426	1,915,000	26,356	26,356
4510	NSB Reimbursement	426,129	6,692	697,906	697,906
4520	NSLP Reimbursement	1,119,562	14,585	1,718,571	1,718,571
4558	Commodity Foods	252,629	241,575	250,000	250,000
4514	ASSP Reimbursement	17,469	15,000	25,000	25,000
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		2,106,215	2,192,852	2,717,833	2,717,833
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	529,286	921,727	226,326	226,326
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		529,286	921,727	226,326	226,326
TOTAL REVENUES		2,892,849	3,148,579	3,501,502	3,501,502
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)	206,696	206,696	-	-
TOTAL OPENING FUND BALANCE		206,696	206,696	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		3,099,545	3,355,275	3,501,502	3,501,502

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2021-2022 FINAL BUDGET FUND 290		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) 6/30/2022 FINAL APPROVED	
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	937,002	924,701	1,000,949	1,000,949
200 Benefits	645,451	665,674	700,544	700,544
300/400/500 Purchased Services	942,993	1,344,900	1,450,000	1,450,000
600 Supplies	367,225	420,000	350,009	350,009
700 Property				
800/900 Miscellaneous & Other	178			
3100 SUBTOTAL	2,892,849	3,355,275	3,501,502	3,501,502
TOTAL UNDISTRIBUTED EXPEDITURES	2,892,849	3,355,275	3,501,502	3,501,502
TOTAL ALL EXPENDITURES	2,892,849	3,355,275	3,501,502	3,501,502
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	206,696	-	-	-
TOTAL ENDING FUND BALANCE	206,696	-	-	-
TOTAL APPLICATIONS	3,099,545	3,355,275	3,501,502	3,501,502

CARSON CITY SCHOOL DISTRICT		2021-2022 FINAL BUDGET			
CAPITAL PROJECTS FUND		FUND 300			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)
				BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
1000	LOCAL SOURCES				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	688,587	788,091	797,864	797,864
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1990	Miscellaneous	449			
1999	Indirect Costs				
TOTAL LOCAL SOURCES		689,036	788,091	797,864	797,864
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4290	Medicaid SBCHS Reimbursement				
4300	Restricted - Direct	207,644	500,000		
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		207,644	500,000	-	-
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	350,000			
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		350,000	-	-	-
TOTAL REVENUES		1,246,680	1,288,091	797,864	797,864
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)	(140,381)	420,477	168,568	168,568
TOTAL OPENING FUND BALANCE		(140,381)	420,477	168,568	168,568
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		1,106,299	1,708,568	966,432	966,432

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2021-2022 FINAL BUDGET FUND 300		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2500 Central Services				
700 Property	317,006			
2500 SUBTOTAL	317,006	-	-	-
TOTAL SUPPORT SERVICES	317,006	-	-	-
NONINSTRUCTIONAL SERVICES				
4100 Land Acquisition				
300/400/500 Purchased Services				
700 Property				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
300/400/500 Purchased Services				
700 Property	-			
4200 SUBTOTAL	-	-	-	-
4500 Building Acquisition/Construction				
300/400/500 Purchased Services				
700 Property				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
300/400/500 Purchased Services				
700 Property	75,625			
4600 SUBTOTAL	75,625	-	-	-
4700 Building Improvement				
300/400/500 Purchased Services				
700 Property	293,191	1,540,000	887,200	937,200
4700 SUBTOTAL	293,191	1,540,000	887,200	937,200
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	368,816	1,540,000	887,200	937,200
TOTAL UNDISTRIBUTED EXPEDITURES	685,822	1,540,000	887,200	937,200
TOTAL ALL EXPENDITURES	685,822	1,540,000	887,200	937,200
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	420,477	168,568	79,232	29,232
TOTAL ENDING FUND BALANCE	420,477	168,568	79,232	29,232
TOTAL APPLICATIONS	1,106,299	1,708,568	966,432	966,432

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
REVENUES		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Capital Projects Fund "C"	GOVERNMENT SERVICE TAX REVENUE	797,864	837,757	879,645	923,627	969,809
	PROJECTED INCREASE FROM PREVIOUS YEAR	1.16%	5.00%	5.00%	5.00%	5.00%
	BEGINNING FUND BALANCE FOR APPLICATION	168,568	29,232	279,789	734,434	1,358,062
	AVAILABLE PAYGO (PAY AS YOU GO)	2,460,411	1,860,452	166,591	115,570	58,281
	E-Rate Rebates Received	0	0	0	0	0
	Actual PAYGO Transfer from Debt Fund	0	2,000,000	0	0	0
NET RESOURCES AVAILABLE FOR OBLIGATION		966,432	2,866,989	1,159,434	1,658,062	2,327,870
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS	11,935,000	0	0	0	0
	BEGINNING FUND BALANCE FOR APPLICATION	9,983,588	2,918,588	0	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	21,918,588	2,918,588	0	0	0
ALL FUND TOTAL RESOURCES AVAILABLE		22,885,020	5,785,577	1,159,434	1,658,062	2,327,870

EXPENDITURES

DISTRICT-WIDE CYCLE						
C	Asphalt	100,000	100,000	100,000	100,000	100,000
C	Roofing/Envelope	100,000	100,000	100,000	100,000	100,000
C	Refresh	100,000	100,000	100,000	100,000	100,000
C	IT Network Upgrades					
B	1600 Snyder Purchase	4,200,000				
B	1600 Snyder Auditorium Add Sqft/Improve	1,850,000				
B	1600 Snyder Design/Improve/Infrastructure		2,135,000			
C	1600 Snyder Design/Improve/Infrastructure		2,000,000			
C	1600 Snyder Parking Crack Seal/Fencing	75,000				
BORDEWICH/BRAY						
B	Tenant Imp. (bathrooms, portable, etc)	100,000				
C	Reroof	200,000				
CARSON HIGH						
B	Reroof	575,000				
B	Replace Football Field Turf/Track Improvement	925,000				
C	HVAC Upgrades	75,000				
CARSON MIDDLE						
EAGLE VALLEY						
B	Addition 9-10 Classrooms	10,000,000	783,588			
EMPIRE						
C	Bathroom Remodel (Blue, Yellow, Kinder)	150,000				
C	Reroof		150,000			
FREMONT						
C	Reroof			125,000		
FRITSCH						
MARK TWAIN						
C	Reroof		137,200			
PIONEER HIGH AND CORBETT CAMPUS						
SEELIGER						
C	Reroof	137,200				
STUDENT SUPPORT SERVICES						
ADMINISTRATIVE BUILDING						
B	District Office Renovation/Addition	1,350,000				
OPERATIONS						
TRANSPORTATION						
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 937,200	\$ 2,587,200	\$ 425,000	\$ 300,000	\$ 300,000
B	TOTAL BOND FUNDED APPLICATIONS	\$ 19,000,000	\$ 2,918,588	\$ -	\$ -	\$ -
TOTAL APPLICATIONS		19,937,200	5,505,788	425,000	300,000	300,000
TOTAL RESOURCES LESS APPLICATIONS		2,947,820	279,789	734,434	1,358,062	2,027,870

CARSON CITY SCHOOL DISTRICT		2021-2022 FINAL BUDGET		
BONDS FUND		FUND 360		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
1000 LOCAL SOURCES				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments	101,220			
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1990 Miscellaneous	5,429			
1999 Indirect Costs				
TOTAL LOCAL SOURCES	106,649	-	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	11,000,000		9,000,000	11,935,000
5120 Premium/Discount of Bond Sale	714,224			
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	11,714,224	-	9,000,000	11,935,000
TOTAL REVENUES	11,820,873	-	9,000,000	11,935,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	2,900,641	11,483,588	9,983,588	9,983,588
TOTAL OPENING FUND BALANCE	2,900,641	11,483,588	9,983,588	9,983,588
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	14,721,514	11,483,588	18,983,588	21,918,588

CARSON CITY SCHOOL DISTRICT BONDS FUND		2021-2022 FINAL BUDGET FUND 360		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)
			BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
4100 Land Acquisition				
300/400/500 Purchased Services				
700 Property				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
300/400/500 Purchased Services				
700 Property	3,237,926			
4200 SUBTOTAL	3,237,926	-	-	-
4300 Architecture/Engineering				
300/400/500 Purchased Services				
700 Property				
4300 SUBTOTAL	-	-	-	-
4500 Building Acquisition/Construction				
300/400/500 Purchased Services				
700 Property				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
300/400/500 Purchased Services				
700 Property				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
300/400/500 Purchased Services				
700 Property	-	1,500,000	18,983,588	19,000,000
4700 SUBTOTAL	-	1,500,000	18,983,588	19,000,000
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	3,237,926	1,500,000	18,983,588	19,000,000
TOTAL UNDISTRIBUTED EXPENDITURES	3,237,926	1,500,000	18,983,588	19,000,000
TOTAL ALL EXPENDITURES	3,237,926	1,500,000	18,983,588	19,000,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				-
Ending Balance (Other)	11,483,588	9,983,588	-	2,918,588
TOTAL ENDING FUND BALANCE	11,483,588	9,983,588	-	2,918,588
TOTAL APPLICATIONS	14,721,514	11,483,588	18,983,588	21,918,588

CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND		2021-2022 FINAL BUDGET FUND 400		
AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			TENTATIVE APPROVED 6/30/2022	FINAL APPROVED 6/30/2022
5000 COMBINED BONDS				
1110 Property Taxes	\$ 6,940,108	\$ 6,899,128	\$ 7,233,302	\$ 7,233,302
1190 Other Resources:				
1500 Earnings on Investments	\$ 288,993	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL REVENUES	\$ 7,229,101	\$ 6,999,128	\$ 7,333,302	\$ 7,333,302
Transfer In-ENERGY SAVINGS	\$ 303,770	\$ 73,605		
Proceeds/Premium Refunded Bonds	\$ 13,104,247			
Opening Fund Balance	\$ 3,851,628	\$ 4,598,027	\$ 5,530,528	\$ 5,530,528
TOTAL AVAILABLE FINANCING	\$ 24,488,746	\$ 11,670,760	\$ 12,863,830	\$ 12,863,830
5000 FUND EXPENDITURES				
COMBINED BONDS				
800 Refunded Bonds Escrow	\$ 12,768,000			
831 Principal-Bond	\$ 4,160,000	\$ 3,915,000	\$ 4,314,000	\$ 4,314,000
831 Principal-IPA	\$ 152,000	\$ -	\$ -	
832 Interest-Bond	\$ 2,054,385	\$ 2,151,627	\$ 2,076,317	\$ 2,076,317
832 Interest-IPA	\$ 151,770	\$ 73,605	\$ -	
900 Other	\$ 254,564			
910 Fund Transfer	\$ 350,000	\$ -	\$ -	
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	\$ 19,890,719	\$ 6,140,232	\$ 6,390,317	\$ 6,390,317
Reserves (Include Unappropriated Balance)	\$ 4,598,027	\$ 5,530,528	\$ 6,473,513	\$ 6,473,513
TOTAL FUND EXPENDITURES	\$ 24,488,746	\$ 11,670,760	\$ 12,863,830	\$ 12,863,830

CARSON CITY SCHOOL DISTRICT
 PROPOSED BUDGET FOR
 GENERAL OBLIGATION BONDS

FY 2022

2021-22 Final Budget

DEBT Service 7/1/2021 thru 6/30/2022

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2021	2021-22 Interest	2021-22 Principal	2021-22 Total
Series2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$2,610,000	\$68,594	\$1,010,000	\$1,078,594
Series2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$6,565,000	\$220,600	\$1,160,000	\$1,380,600
Series2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,225,000	\$175,550	\$0	\$175,550
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$14,800,000	\$671,350	\$330,000	\$1,001,350
Series 2019A - Refunding	1	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$10,875,000	\$508,550	\$1,285,000	\$1,793,550
Series 2019B	1	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$11,000,000	\$352,625	\$220,000	\$572,625
Series 2020 - Refunding	1	15 years	\$5,160,000	Nov-20	Jun-35	1.64%	\$4,820,000	\$79,048	\$309,000	\$388,048
TOTAL DEBT SERVICE FUND			\$64,350,000				\$58,895,000	\$2,076,317	\$4,314,000	\$6,390,317

Principal Balance OF ALL Outstanding Bonds as of

6/30/2022

ENDING
\$54,581,000
 BALANCE

Left Blank Intentionally	\$0	* No Short-Term Financing	\$0	\$0	\$0
TOTAL GENERAL FUND	\$0		\$0	\$0	\$0

Carson City School District

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2021-2022 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments	528,041	500,000	675,000	750,000
1990 Payroll Insurance Transactions	579,950	900,000	900,000	1,160,500
(A) Total Operating Revenue	1,107,991	1,400,000	1,575,000	1,910,500
Operating Expense (Object Codes)				
100 Salaries	13,582	14,056	14,564	14,564
200 Benefits	6,855	7,534	7,932	7,932
300-500 Purchased Services	1,437,595	1,261,434	1,500,000	1,500,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	1,458,032	1,283,024	1,522,496	1,522,496
Operating Income (Loss)	(350,041)	116,976	52,504	388,004
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(350,041)	116,976	52,504	388,004
Retained Earnings				
Beginning July 1	3,802,375	3,452,334	3,569,310	3,569,310
Ending June 30	3,452,334	3,569,310	3,621,814	3,957,314

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND		2021-2022 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)
			BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
A CASH FLOWS FROM OPERATING ACTIVITIES:				
11990 Payroll Insurance Transactions	1,107,991	1,400,000	1,575,000	1,910,500
Salaries	(13,582)	(14,056)	(14,564)	(14,564)
Benefits	(6,855)	(7,534)	(7,932)	(7,932)
Purchased Services - Group Health Care	(576,661)	(500,000)	(700,000)	(700,000)
Purchased Services - PEBS Subsidies	(860,799)	(761,434)	(800,000)	(800,000)
a. Net cash provided by (or used for) operating activities	(349,906)	116,976	52,504	388,004
B ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
C FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
D CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(349,906)	116,976	52,504	388,004
CASH AND CASH EQUIVALENTS AT JULY 1, 2021	3,802,375	3,452,469	3,569,445	3,569,445
CASH AND CASH EQUIVALENTS AT JUNE 30, 2022	3,452,469	3,569,445	3,621,949	3,957,449

CARSON CITY SCHOOL DISTRICT
WORKERS COMPENSATION FUND

2021-2022 FINAL BUDGET
FUND 703

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING	
			6/30/2022 TENTATIVE APPROVED	6/30/2022 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	311,398	800,000	485,422	1,054,193
(A) Total Operating Revenue	311,398	800,000	485,422	1,054,193
Operating Expense (Object Codes)				
100 Salaries	25,898	26,555	27,101	27,101
200 Benefits	11,085	12,110	12,549	12,549
300-500 Purchased Services	265,099	600,000	300,000	300,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	302,082	638,665	339,650	339,650
Operating Income (Loss)	9,316	161,335	145,772	714,543
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	9,316	161,335	145,772	714,543
Retained Earnings				
Beginning July 1	747,481	756,797	918,132	918,132
Ending June 30	756,797	918,132	1,063,904	1,632,675

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2021-2022 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)
			BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
A CASH FLOWS FROM OPERATING ACTIVITIES:				
1 1990 Payroll Insurance Transactions	311,398	800,000	485,422	1,054,193
Salaries	(25,898)	(26,555)	(27,101)	(27,101)
Benefits	(11,085)	(12,110)	(12,549)	(12,549)
Purchase Claims and Subsidies	(265,920)	(600,000)	(300,000)	(300,000)
Purchased Services - PEBS Subsidies				
a.				
Net cash provided by (or used for) operating activities	8,495	161,335	145,772	714,543
B ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
C FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
D CASH FLOWS FROM INVESTING ACTIVITIES				
d.				
Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	8,495	161,335	145,772	714,543
CASH AND CASH EQUIVALENTS AT JULY 1, 2021	899,418	907,913	1,069,248	1,069,248
CASH AND CASH EQUIVALENTS AT JUNE 30, 2022	907,913	1,069,248	1,215,020	1,783,791

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2021-2022 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	
			(4) 6/30/2022 FINAL APPROVED	
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	25,870	350,000	242,710	527,096
(A) Total Operating Revenue	25,870	350,000	242,710	527,096
Operating Expense (Object Codes)				
100 Salaries	11,432	11,821	12,054	12,054
200 Benefits	5,108	5,563	5,783	5,783
300-500 Purchased Services	46,949	350,000	350,000	350,000
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	63,489	367,384	367,837	367,837
Operating Income (Loss)	(37,619)	(17,384)	(125,127)	159,259
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(37,619)	(17,384)	(125,127)	159,259
Retained Earnings				
Beginning July 1	448,278	410,659	393,275	393,275
Ending June 30	410,659	393,275	268,148	552,534

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2021-2022 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)
			BUDGET YEAR ENDING 6/30/2022 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2022 FINAL APPROVED
A CASH FLOWS FROM OPERATING ACTIVITIES:				
11990 Payroll Insurance Transactions	25,870	350,000	242,710	527,096
Salaries	(11,432)	(11,821)	(12,054)	(12,054)
Benefits	(5,108)	(5,563)	(5,783)	(5,783)
Purchased Services - Group Health Care	(47,555)	(350,000)	(350,000)	(350,000)
Purchased Services - PEBS Subsidies				
a.				
Net cash provided by (or used for) operating activities	(38,225)	(17,384)	(125,127)	159,259
E ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	\$ -
C FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	\$ -
F CASH FLOWS FROM INVESTING ACTIVITIES				
d.				
Net cash provided by (or used for) investing activities	-	-	\$ -	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(38,225)	(17,384)	(125,127)	159,259
CASH AND CASH EQUIVALENTS AT JULY 1, 2021	448,950	410,725	393,341	393,341
CASH AND CASH EQUIVALENTS AT JUNE 30, 2022	410,725	393,341	268,214	552,600

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 81st Session; February 6, 2021 to June 5, 2021

1. Activity	<u>Participation with Nevada Association of School Boards & Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: CARSON CITY SCHOOL DISTRICT

Budget Fiscal Year 2021-2022

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

82

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2020-2021	Proposed Expenditure FY2021-22	Reason or need for contract:
1	ABARE DENITA PT	7/1/2021	6/30/2022	\$22,313	\$22,313	Physical Therapy
2	ABERASTURI SUZANNE	7/1/2021	6/30/2022	\$1,750	\$1,750	Neuropsych Testing
3	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2021	6/30/2022	\$68,100	\$68,100	Behavioral Consulting
4	ALEXANDER ANN	7/1/2021	6/30/2022	\$3,003	\$3,003	Legal Consulting
5	ALL ABOUT VISION LLC	7/1/2021	6/30/2022	\$8,700	\$8,700	Vision Services
6	ALLISON MACKENZIE et al	7/1/2021	6/30/2022	\$40,766	\$40,766	Legal Consulting
7	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2021	6/30/2022	\$11,525	\$11,525	Financial Services
8	AMERICAN SCHOOL COUNSELOR ASSOCIATION	7/1/2021	6/30/2022	\$3,500	\$3,500	Staff Professional Development
9	AXMEAR, RICHARD	7/1/2021	6/30/2022	\$3,450	\$3,450	Psychological Services
10	BEHAVIORAL CONSULTANT SERVICES	7/1/2021	6/30/2022	\$3,800	\$3,800	Behavioral Consulting
11	BIANCHI, GINA	7/1/2021	6/30/2022	\$33,775	\$33,775	Behavioral Consulting
12	BOYS & GIRLS CLUB	7/1/2021	6/30/2022	\$39,688	\$39,688	After School Program Coordination
13	BREWERY ARTS CENTER	7/1/2021	6/30/2022	\$1,080	\$1,080	Student Enrichment
14	CAROLYN PORTER LLC	7/1/2021	6/30/2022	\$44,760	\$44,760	Psychological Services
15	CARSON CITY SHERIFF'S OFFICE	7/1/2021	6/30/2022	\$119,402	\$119,402	Reimbursement for SRO Program
16	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2021	6/30/2022	\$18,000	\$18,000	Financial Services
17	CUE, INC	7/1/2021	6/30/2022	\$3,000	\$3,000	Staff Professional Development
18	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2021	6/30/2022	\$5,525	\$5,525	Consulting Services
19	DEMCHAK CONSULTING LLC	7/1/2021	6/30/2022	\$1,140	\$1,140	Consulting Services
20	DUN & BRADSTREET CREDIBILITY CORP	7/1/2021	6/30/2022	\$687	\$687	Financial Services
21	EDUC8RS E.H. LLC	7/1/2021	6/30/2022	\$2,730	\$2,730	Student Intervention Services
22	EIGHT LIMBS THERAPY	7/1/2021	6/30/2022	\$30,069	\$30,069	School Social Worker
23	ELLIOTT, KONI	7/1/2021	6/30/2022	\$4,620	\$4,620	Consulting Services
24	ENVIROUTION, INC	7/1/2021	6/30/2022	\$10,000	\$10,000	Consulting Services
25	Erik Tedrowe	7/1/2021	6/30/2022	\$25,643	\$25,643	School Social Worker
26	FARDELMANN, KAREN	7/1/2021	6/30/2022	\$37,953	\$37,953	Occupational Therapy
27	FPE CARSON CITY LLC	7/1/2021	6/30/2022	\$6,422	\$6,422	Staff Screening Services
28	FRANK, CINDY	7/1/2021	6/30/2022	\$18,450	\$18,450	Hearing Impairment Services
29	FRED, JANITA K	7/1/2021	6/30/2022	\$20,740	\$20,740	Occupational Therapy
30	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2021	6/30/2022	\$11,858	\$11,858	Physical Therapy
31	GAIL MURRAY CONSULTING	7/1/2021	6/30/2022	\$40,248	\$40,248	Consulting Services
32	GILLES, CASEY	7/1/2021	6/30/2022	\$1,275	\$1,275	Consulting Services
33	GRANGE, KAREN	7/1/2021	6/30/2022	\$1,400	\$1,400	Consulting Services
34	GREEN SCHOOLS NATIONAL NETWORK, INC	7/1/2021	6/30/2022	\$69,250	\$69,250	Consulting Services
35	HIGH EXPECTATIONS FOR LEARNING LLC	7/1/2021	6/30/2022	\$6,784	\$6,784	Evaluation Services
36	IMPACT ABA SERVICES, LLC	7/1/2021	6/30/2022	\$17,097	\$17,097	Therapy Services
37	INFINITE SPEECH AND LANGUAGE SERVICES	7/1/2021	6/30/2022	\$5,372	\$5,372	Speech Therapy
38	J&S ASSESSMENTS, LLCJ	7/1/2021	6/30/2022	\$53,998	\$53,998	Psychological Services
39	JEFFREY BASA, MD	7/1/2021	6/30/2022	\$3,480	\$3,480	Medical Services
40	JILL DICKINSON PHYSICAL THERAPY	7/1/2021	6/30/2022	\$14,153	\$14,153	Physical Therapy
41	JNA CONSULTING GROUP LLC	7/1/2021	6/30/2022	\$1,100	\$1,100	Financial Services
42	LD INGRAM LLC	7/1/2021	6/30/2022	\$40,460	\$40,460	Special Ed Instruction
43	MAKING MATHEMATICIANS LLC	7/1/2021	6/30/2022	\$39,500	\$39,500	Staff Professional Development
44	MANPOWER	7/1/2021	6/30/2022	\$12,879	\$12,879	Staffing Services
45	McKINSTRY - Lockbox	7/1/2021	6/30/2022	\$12,684	\$12,684	Monitoring
46	MOODY'S INVESTORS SERVICE	7/1/2021	6/30/2022	\$22,000	\$22,000	Financial Services
47	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2021	6/30/2022	\$6,585	\$6,585	Staff Screening Services
48	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2021	6/30/2022	\$18,728	\$18,728	Heath Care Services
49	NEVADA STATE MUSEUM	7/1/2021	6/30/2022	\$2,000	\$2,000	Student Enrichment
50	NICHOLS, PENNIE	7/1/2021	6/30/2022	\$4,140	\$4,140	Dyslexia Assessment

Line	Vendor	Effective Date of Contract	Termination Date of Contract			Reason or need for contract:
51	NOTE-ABLE MUSIC THERAPY	7/1/2021	6/30/2022	\$2,360	\$2,360	Music Therapy
52	NV5 CONSULTANTS	7/1/2021	6/30/2022	\$375	\$375	Consulting Services
53	ON THE WAY COACHING, LLC	7/1/2021	6/30/2022	\$12,915	\$12,915	Student Intervention Services
54	PEARSON GERALDINE	7/1/2021	6/30/2022	\$1,344	\$1,344	Consulting Services
55	PERS ADMINISTRATIVE FUND	7/1/2021	6/30/2022	\$100	\$100	Staff Professional Development
56	PROJECT DISCOVERY	7/1/2021	6/30/2022	\$11,000	\$11,000	Student Enrichment
57	PUBLIC CONSULTING GROUP, INC.	7/1/2021	6/30/2022	\$30,548	\$30,548	Consulting Services
58	RATIONAL MIND BENDING LLC	7/1/2021	6/30/2022	\$90,000	\$90,000	Psychological Services
59	RIFE SILVA AND COMPANY	7/1/2021	6/30/2022	\$11,410	\$11,410	Financial Services
60	ROBISON, KRISTIN OTRL	7/1/2021	6/30/2022	\$58,710	\$58,710	Occupational Therapy
61	SALMON, ARTHUR	7/1/2021	6/30/2022	\$500	\$500	Staff Professional Development
62	SALVATION ARMY	7/1/2021	6/30/2022	\$9,000	\$9,000	Student Enrichment
63	SHERMAN AND HOWARD LLC	7/1/2021	6/30/2022	\$75,241	\$75,241	Financial Services
64	SIERRA NEVADA OCCUPATIONAL THERAPY ASSOC	7/1/2021	6/30/2022	\$56,525	\$56,525	Occupational Therapy
65	SILVER STATE AV	7/1/2021	6/30/2022	\$800	\$800	DJ Services
66	SMITH, AMY	7/1/2021	6/30/2022	\$21,696	\$21,696	Occupational Therapy
67	STUDENT-CENTERED INSTITUTE FOR EDUCATION	7/1/2021	6/30/2022	\$17,000	\$17,000	Evaluation Services
68	STUDER, JAMES LEONARD	7/1/2021	6/30/2022	\$20,800	\$20,800	Behavioral Consulting
69	SUMMIT SPEECH THERAPY	7/1/2021	6/30/2022	\$51,360	\$51,360	Speech Path
70	TALX UCeXpress	7/1/2021	6/30/2022	\$4,238	\$4,238	Financial Services
71	TEL/LOGIC INC.	7/1/2021	6/30/2022	\$17,000	\$17,000	Consulting Services
72	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2021	6/30/2022	\$30,388	\$30,388	Occupational Therapy
73	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2021	6/30/2022	\$1,065	\$1,065	Translation Services
74	TYLER TECHNOLOGIES	7/1/2021	6/30/2022	\$313	\$313	Staff Professional Development
75	UNR BOARD OF REGENTS	7/1/2021	6/30/2022	\$6,300	\$6,300	Student Enrichment
76	VICENCIO, MELINDA	7/1/2021	6/30/2022	\$17,438	\$17,438	Physical Therapy
77	WALSH, ALICIA	7/1/2021	6/30/2022	\$33,880	\$33,880	Speech Path
78	WILD HORSE PRODUCTIONS	7/1/2021	6/30/2022	\$500	\$500	Student Enrichment
79	WISE CONSULTING AND TRAINING	7/1/2021	6/30/2022	\$2,100	\$2,100	Consulting Services
80	YOUR EDUCATIONAL SERVICES	7/1/2021	6/30/2022	\$763	\$763	Consulting Services
81	YOUTH POSITIVE LLC	7/1/2021	6/30/2022	\$3,480	\$3,480	Student Enrichment
82	ZIONS FIRST NATIONAL BANK	7/1/2021	6/30/2022	\$1,050	\$1,050	Financial Services
	Total Proposed Expenditures			\$1,565,775	\$1,565,775	

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-2021	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary. Form 32

PROOF OF PUBLICATION

**NOTICE OF INTENT
TO ACT ON A
RESOLUTION TO
APPROVE FY 2022 FINAL BUDGET**

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2021-2022. This Public Hearing, in accordance with NRS 354.598, will include a disclosure of changes to the Tentative Budget. The meeting will be held in the Bob Boldrick Theater at the Community Center, 851 E. William Street at 6:00 pm on Tuesday, May 25, 2021. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: May 15, 19, 2021

Ad#12503

RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FY 2022

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2021-22 fiscal year commencing on the first day of July, 2021, are estimated to be \$148,722,598 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$120,346,963, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,522,496, \$339,650 and \$367,837, for a total of \$2,229,983, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$123,576,946 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2022 general fund revenue is estimated to be \$69,919,034, and the total carry forward from fiscal year 2021 in available funds for the general fund for fiscal year 2022 is \$9,667,590; and

Whereas, an amount of the opening fund balance equal to \$5,803,280, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2022 general fund expenditures are estimated to be \$69,919,034 and the total ending fund balance for fiscal year 2022 is expected to be \$8,667,590, in the general fund, resulting in a projected reduction of **-\$1,000,000** (including contingency) in the ending fund balance; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2021-22; and

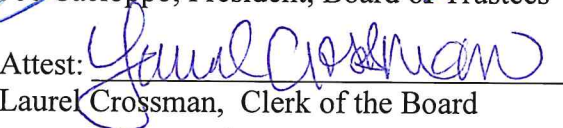
It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 25th day of May, 2021

Ayes: 7
Nays: 0
Absent: 0

CARSON CITY SCHOOL DISTRICT

By: 
Joe Cacioppo, President, Board of Trustees

Attest: 
Laurel Crossman, Clerk of the Board

