



FISCAL YEAR 2018-2019

AMENDED FINAL BUDGET

Tuesday, December 11, 2018



Carson City School District

1402 West King Street, Carson City NV 89703
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District _____ herewith submits the AMENDED FINAL budget for the
fiscal year ending June 30, 2019

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 16,515,696

This budget contains 19 governmental fund types with estimated expenditures of \$ 116,209,887 and
3 proprietary funds with estimated expenses of \$ 1,643,310

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrew J. Feuling
(Printed Name)
Director of Fiscal Services
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: 12-11-18

APPROVED BY THE GOVERNING BOARD

<u>[Signature]</u>	President
<u>Stacie Wilke-McCulloch</u>	Vice President
<u>Michael Walker</u>	Clerk
<u>Laurel Crossman</u>	Member
<u>Ryan Green</u>	Member
<u>Joe Cacioppo</u>	Member
<u>Donald Carine</u>	Member

SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, December 11, 2018 at 7:00 P.M.
Place: Sierra Room of Carson City Community Center
851 E. William Street, Carson City, Nevada

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date Wednesday, December 5, 2018
Ad Number #0000345751

Carson City School District 2018-2019 AMENDED BUDGET

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2018	\$	16,213,583
TOTAL REVENUE PROJECTIONS FOR FY 2019	\$	65,312,363
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	29,619,884
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,718,171
400 Other PK-12	\$	3,332,724
800 Community Service	\$	51,428
900 Extra/Co Curricular Activities	\$	652,073
2000 Undistributed Support Services	\$	23,932,752
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,835,624
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2019	\$	<u>11,372,290</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(4,841,293)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2019	\$	61,318,032
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2019	\$	<u>70,153,656</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>16.21%</u>

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2018 OPERATING EXPENDITURES	<u>58,847,404</u>	
FISCAL YEAR 2019 FORMULARY	<u>27.55%</u>	IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2019

Carson City School District 2018-2019 AMENDED BUDGET INDEX



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Carson City School District
2018-2019 AMENDED BUDGET

Monday, December 31, 2018
Deadline for Submission
NRS 354.598005

Board of School Trustees

Ron Swirczek, President
Stacie Wilke-McCulloch, Vice President
Michael Walker, Clerk
Laurel Crossman, Member
Ryan Green, Member
Joe Cacioppo, Member
Donald Carine, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

TOTAL EMPLOYEE INFORMATION

	ACTUAL FISCAL YEAR 6/30/2017	ACTUAL FISCAL YEAR 6/30/2018	ESTIMATED FISCAL YEAR 6/30/2019
FTE Total employees	883	895	910
FTE Classroom teachers	428	428	438

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2017	ACTUAL YEAR ENDING 6/30/2018	ESTIMATED ADE YEAR ENDING 6/30/2019
1 Pre-kindergarten (NRS 388.490)	83.00 x .6 = 49.80	86.00 x .6 = 51.60	86 x .6 = 51.60
2 Kindergarten	532.00 x .6 = 319.20	555.00 x 1 = 555.00	520 x 1 = 520.00
3 Grades 1-12 & Ungraded	6,933.60	7,041.27	7,153.90
4 Total WEIGHTED enrollment	7,302.60	7,647.87	7,725.50
5 Deduct students transported into Nevada (*)			
6 Add students transported from Nevada (*) (*) Report weighted enrollment			
7 TOTAL ENROLLMENT	7,302.60	7,647.87	7,725.50
8 Apportionment Enrollment, Highest of three Years			7,725.50
9 Hold Harmless Enrollment			-

10 Basic support per student amount for your district	7,198	55,608,149
10a Supplemental Support per Student (Does not include Hold Harmless)		-
11 Total basic support for school district:		55,608,149
12 Estimated number of special education program units		
12a Amount per Unit: X		= 4,235,263
13 TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		59,843,412

LESS LOCAL FUNDS AVAILABLE:

14 2.60 percent Local School Support Tax (LSST)	26,617,562
15 25 cent Property Tax	3,442,737
16 STATE SHARE (Line 8 - Line 9 - Line 10)	29,783,113

REVENUE TO:	Special Education Special Revenue Fund	\$ 4,235,263
	General Fund	\$ 25,547,849.67

17 Estimated REGULAR Adult High School Diploma Program Revenue	473,847
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
18 Estimated PRISON Adult High School Diploma Program Revenue	1,056,333
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
19 Other anticipated DSA revenue (describe):	
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20 Total projected DSA revenue for Year	31,313,293

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding
Net Proceeds of Mines)

\$ 1,636,563,176

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year

2018/2019 (CY 18) \$

Estimated (CY 17) \$

(B1) Net Proceeds of Mines

\$ -

(C) TOTAL ASSESSED VALUE

\$ 1,636,563,176

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/18)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		\$ 29,731,610	\$ 10,328,212	\$ 0.75	\$ 40,059,822
3000 State		\$ 25,142,541			\$ 25,142,541
4000 Federal		\$ 105,000			\$ 105,000
Opening Balance	\$ 16,213,583				\$ 16,213,583
					\$ -
Other Sources		\$ 5,000			\$ 5,000
General Subtotal	\$ 16,213,583	\$ 54,984,151	\$ 10,328,212		\$ 81,525,946
DEBT SERVICE	\$ 3,423,425	\$ 391,850	\$ 6,187,484	\$ 0.43	\$ 10,002,759
SUBTOTAL	\$ 19,637,008	\$ 55,376,001	\$ 16,515,696	\$ 1.18	\$ 91,528,705
OTHER FUNDS:					
New Nevada Plan Fund	\$ -	\$ 40,800	\$ -		\$ 40,800
Class Size Reduction	\$ -	\$ 2,784,038	\$ -		\$ 2,784,038
Teacher School Supply Reim	\$ -	\$ -	\$ -		\$ -
Adult Education	\$ 54,782	\$ 475,847	\$ -		\$ 530,629
Adult Education - Correctional	\$ 639	\$ 1,056,333	\$ -		\$ 1,056,972
State Grants	\$ -	\$ 6,385,500	\$ -		\$ 6,385,500
Special Education	\$ 848,907	\$ 12,175,263	\$ -		\$ 13,024,170
Gifts & Donations	\$ -	\$ 200,000	\$ -		\$ 200,000
Local Grants	\$ -	\$ 126,976	\$ -		\$ 126,976
Summer School/Programs	\$ 84,205	\$ 25,000	\$ -		\$ 109,205
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Full Day Kindergarten	\$ -	\$ -	\$ -		\$ -
Federal Grants	\$ -	\$ 6,200,000	\$ -		\$ 6,200,000
Medicaid	\$ 160,870	\$ 400,000	\$ -		\$ 560,870
Nutrition Services	\$ 206,696	\$ 3,200,499	\$ -		\$ 3,407,195
Capital Projects	\$ 649,608	\$ 641,560	\$ -		\$ 1,291,168
Bond	\$ 14,685,880	\$ -	\$ -		\$ 14,685,880
Health Insurance	\$ 4,055,648	\$ 973,299	\$ -		\$ 5,028,947
Workman's Comp Insurance	\$ 945,938	\$ 296,440	\$ -		\$ 1,242,378
Unemployment Insurance	\$ 448,982	\$ 24,704	\$ -		\$ 473,686
SUBTOTAL OTHER FUNDS	\$ 22,142,155	\$ 35,006,259	\$ -	\$ -	\$ 57,148,414
TOTAL ALL FUNDS	\$ 41,779,163	\$ 90,382,260	\$ 16,515,696	\$ 1.18	\$ 148,677,119
Less: Interfund Transfers		\$ 8,835,624			\$ 8,835,624
NET ALL FUNDS	\$ 41,779,163	\$ 81,546,636	\$ 16,515,696	\$ 1.18	\$ 139,841,495

Carson City School District

School District

2018-2019 AMENDED BUDGET

All Funds - Budgeted Resources
Schedule AA, Page _1_ of _1_

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2018-2019 AMENDED BUDGET

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 1,636,563,176	\$ 0.75	\$ 12,274,224	\$ 1,946,012	\$ 10,328,212
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating:	\$ 1,636,563,176	\$ 0.75	\$ 12,274,224	\$ 1,946,012	\$ 10,328,212
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 1,636,563,176	\$ 0.43	\$ 7,037,221.66	\$ 849,737.66	\$ 6,187,484
Net Proceeds of Minerals				XXXXXXXXXXXXX	
Total School Debt:	\$ 1,636,563,176	\$ 0.43	\$ 7,037,222	\$ 849,738	\$ 6,187,484
C. TOTAL OPERATING AND DEBT	\$ 1,636,563,176	\$ 1.18	\$ 19,311,445	\$ 2,795,749	\$ 16,515,696

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	18,431,382	8,462,065	2,726,437		29,619,884
200 Special	0	0	11,000		11,000
300 Vocational & Technical	1,852,058	844,613	21,500		2,718,171
400 Other PK-12	1,954,291	969,755	408,678		3,332,724
500 Nonpublic School					-
600 Adult Education	0	0	0		-
800 Community Services	31,913	19,515	-		51,428
900 Co-curricular & Extra Curricular	411,837	58,311	181,925		652,073
000 Undistributed Expenditures					-
2000 Support Services	11,688,220	5,449,289	6,795,243		23,932,752
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction					-
6100 Interdistrict Payments					-
6200 Fund Transfers			8,835,624		8,835,624
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				11,372,290	11,372,290
General Subtotal	34,369,701	15,803,548	19,980,407	11,372,290	81,525,946
DEBT SERVICE			6,270,501	3,732,258	10,002,759
SUBTOTAL APPROPRIATION FUNDS	34,369,701	15,803,548	26,250,908	15,104,548	91,528,705
OTHER FUNDS: (List)					
New Nevada Plan Fund	28,564	666	11,570	-	40,800
Class Size Reduction	1,895,977	888,061	-	-	2,784,038
Teacher School Supply Reim	-	-	-	-	-
Adult Education	244,405	92,832	139,129	54,263	530,629
Adult Education - Correctional	664,910	259,360	132,702	-	1,056,972
State Grants	3,609,020	1,464,871	1,311,609	-	6,385,500
Special Education	7,384,544	3,949,596	1,522,900	167,130	13,024,170
Gifts & Donations	-	-	200,000	-	200,000
Local Grants	69,087	25,889	32,000	-	126,976
Summer School/Programs	38,000	2,000	25,000	44,205	109,205
Alternative Compensation	-	-	-	-	-
Full Day Kindergarten	-	-	-	-	-
Federal Grants	3,285,950	1,409,000	1,505,050	-	6,200,000
Medicaid	50,763	25,165	280,000	204,942	560,870
Nutrition Services	1,018,246	662,131	1,520,122	206,696	3,407,195
Capital Projects	-	-	1,186,355	104,813	1,291,168
Bond	-	-	14,685,880	-	14,685,880
Health Insurance	12,920	6,353	1,285,044	3,724,630	5,028,947
Workman's Comp Insurance	30,057	12,981	250,000	949,340	1,242,378
Unemployment Insurance	11,108	4,847	30,000	427,731	473,686
					-
SUBTOTAL OTHER FUNDS	18,343,551	8,803,752	24,117,361	5,883,750	57,148,414
TOTAL ALL FUNDS	52,713,252	24,607,300	50,368,269	20,988,298	148,677,119
Less: Interfund Transfers			8,835,624		8,835,624
NET ALL FUNDS	52,713,252	24,607,300	41,532,645	20,988,298	139,841,495

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2018-2019 AMENDED BUDGET FUND 100	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1100 Tax Revenue	-	-	
1110 Property Taxes	10,328,212	-	10,328,212
1120 School Support Taxes	\$26,617,562	-	\$26,617,562
1191 Franchise Taxes	140,000	20,000	160,000
1192 Governmental Services Tax	2,237,998	-	2,237,998
1193 Boat Registration	26,000	-	26,000
1200 Local Gov Units - Not School Districts	-	-	-
1300 Tuition	5,050	-	5,050
1330 Summer School	-	-	-
1400 Transportation Fees	100,000	50,000	150,000
1500 Earnings on Investments	60,000	40,000	100,000
1700 District Activities Revenue	60,000	-	60,000
1910 Rentals	-	-	-
1990 Miscellaneous	150,000	-	150,000
1999 Indirect Costs	200,000	25,000	225,000
TOTAL LOCAL SOURCES	39,924,822	135,000	40,059,822
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund	\$25,509,222	38,628.00	25,547,850
3900 Loss To Private School - ESA's	-	-	
3910 DSA Charter Reduction-Outside Revs	(\$405,309)	-	(\$405,309)
TOTAL STATE SOURCES	25,103,913	38,628	25,142,541
4000 FEDERAL SOURCES			
4200 Unrestricted - State Agency	5,000	-	5,000
4290 Medicaid SBCHS Reimbursement	-	-	-
4300 Restricted - Direct	100,000	-	100,000
4500 Restricted - State Agency	-	-	
4900 Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES	105,000	-	105,000
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	5,000	-	5,000
		-	
TOTAL OTHER FINANCING SOURCES	5,000	-	5,000
TOTAL REVENUES	65,138,735	173,628	65,312,363
8000 OPENING FUND BALANCE			
Reserved Opening Balance	5,587,318	152,435	5,739,753
Opening Balance (Other)	7,181,978	3,291,852	10,473,830
TOTAL OPENING FUND BALANCE	12,769,296	3,444,287	16,213,583
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	77,908,031	3,617,915	81,525,946

**CARSON CITY SCHOOL DISTRICT
GENERAL FUND**

**2018-2019 AMENDED BUDGET
FUND 100**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	18,145,245	60,089	18,205,334
200 Benefits	8,389,137	(29,316)	8,359,821
300/400/500 Purchased Services	39,200	-	39,200
600 Supplies	2,667,882	10,755	2,678,637
700 Property	5,000	-	5,000
800/900 Miscellaneous & Other	3,600	-	3,600
2900 Other Direct Support	-	-	-
100 Salaries	194,180	31,868	226,048
200 Benefits	87,864	14,380	102,244
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	29,532,108	87,776	29,619,884
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	11,000	-	11,000
200 TOTAL SPECIAL PROGRAMS	11,000	-	11,000
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	1,657,723	50,100	1,707,823
200 Benefits	792,604	(10,730)	781,874
300/400/500 Purchased Services	-	-	-
600 Supplies	21,500	-	21,500
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	103,614	40,621	144,235
200 Benefits	46,483	16,256	62,739
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	2,621,924	96,247	2,718,171

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	1,617,269	60,998	1,678,267
200 Benefits	836,848	(3,257)	833,591
300/400/500 Purchased Services	-	-	-
600 Supplies	408,678	-	408,678
2900 Other Direct Support	-	-	-
100 Salaries	296,103	(20,079)	276,024
200 Benefits	148,094	(11,930)	136,164
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	3,306,992	25,732	3,332,724
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	29,432	2,481	31,913
200 Benefits	18,619	896	19,515
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
800 TOTAL COMMUNITY SVC PROGRAMS	48,051	3,377	51,428
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	54,511	(104)	54,407
200 Benefits	1,144	-	1,144
300/400/500 Purchased Services	10,000	-	10,000
600 Supplies	10,000	-	10,000
700 Property	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	53,235	413	53,648
200 Benefits	22,182	353	22,535
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	151,072	662	151,734
920 ATHLETICS			
1000 Instruction			
100 Salaries	218,774	2,852	221,626
200 Benefits	11,377	148	11,525
300/400/500 Purchased Services	41,000	-	41,000
600 Supplies	116,425	-	116,425
700 Property	-	-	-
800/900 Miscellaneous & Other	4,500	-	4,500
2900 Other Direct Support	-	-	-
100 Salaries	81,234	922	82,156
200 Benefits	22,303	804	23,107
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
920 TOTAL ATHLETICS	495,613	4,726	500,339
TOTAL DISTRIBUTED EXPENDITURES	36,166,760	218,520	36,385,280

Carson City School District
GENERAL FUND
Schedule BB-2, Page 2 of 4

School District AMENDED
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year
2018-2019

Page: 11

12/11/2018

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	2,318,644	34,060	2,352,704
200 Benefits	997,110	8,908	1,006,018
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies	28,500	-	28,500
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	3,369,254	42,968	3,412,222
2200 Instruction Staff Support			
100 Salaries	1,389,474	57,705	1,447,179
200 Benefits	535,750	42,037	577,787
300/400/500 Purchased Services	177,000	-	177,000
600 Supplies	137,000	-	137,000
700 Property	-	-	-
800/900 Miscellaneous & Other	25,540	15,763	41,303
2200 SUBTOTAL	2,264,764	115,505	2,380,269
2300 General Administration			
100 Salaries	267,881	(286)	267,595
200 Benefits	89,213	(58)	89,155
300/400/500 Purchased Services	127,500	-	127,500
600 Supplies	17,500	-	17,500
700 Property	-	-	-
800/900 Miscellaneous & Other	36,500	28,686	65,186
2300 SUBTOTAL	538,594	28,342	566,936
2400 School Administration			
100 Salaries	2,539,419	15,026	2,554,445
200 Benefits	1,077,096	4,798	1,081,894
300/400/500 Purchased Services	4,000	-	4,000
600 Supplies	194,197	-	194,197
700 Property	-	-	-
800/900 Miscellaneous & Other	119,216	301,874	421,090
2400 SUBTOTAL	3,933,928	321,698	4,255,626
2500 Central Services			
100 Salaries	1,987,862	(137,254)	1,850,608
200 Benefits	882,958	(8,068)	874,890
300/400/500 Purchased Services	1,060,100	-	1,060,100
600 Supplies	432,600	-	432,600
700 Property	25,250	-	25,250
800/900 Miscellaneous & Other	48,050	162,162	210,212
2500 SUBTOTAL	4,436,820	16,840	4,453,660

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
2600 Operating/Maintenance Plant Service			
100 Salaries	2,289,565	36,024	2,325,589
200 Benefits	1,229,033	5,594	1,234,627
300/400/500 Purchased Services	1,265,000	57,305	1,322,305
600 Supplies	1,646,500	-	1,646,500
800/900 Miscellaneous & Other	25,000	100,000	125,000
2600 SUBTOTAL	6,455,098	198,923	6,654,021
2700 Student Transportation			
100 Salaries	860,210	(21,023)	839,187
200 Benefits	563,247	(3,366)	559,881
300/400/500 Purchased Services	20,000	-	20,000
600 Supplies	392,650	-	392,650
700 Property	135,000	135,000	270,000
800/900 Miscellaneous & Other	12,350	40,000	52,350
2700 SUBTOTAL	1,983,457	150,611	2,134,068
2900 Other Support (All Objects)			
100 Salaries	51,414	(501)	50,913
200 Benefits	25,188	(151)	25,037
2900 SUBTOTAL	76,602	(652)	75,950
TOTAL SUPPORT SERVICES	23,058,517	874,235	23,932,752
6200 Other Fund Transfers			
910 Interfund Transfer-CSR	399,961	(106,186)	293,775
910 Interfund Transfer-FDK-State Grants	-	-	-
910 Interfund Transfer-SPED	7,150,000	850,000	8,000,000
910 Interfund Transfer-Summer School	-	-	-
910 Interfund Transfer-Nutrition	249,999	-	249,999
910 Interfund Transfer-Alt Comp Fund	-	-	-
910 Interfund Transfer-Debt Service	291,850	-	291,850
910 Interfund Transfer	-	-	-
6200 TOTAL FUND TRANSFERS	8,091,810	743,814	8,835,624
TOTAL UNDISTRIBUTED EXPEDITURES	31,150,327	1,618,049	32,768,376
TOTAL ALL EXPENDITURES	67,317,087	1,836,569	69,153,656
6300 Contingency (not to exceed 3% of Total Expenditures)	1,000,000	-	1,000,000
8000 ENDING FUND BALANCE			
Reserved Fund Balance	5,587,318	152,435	5,739,753
Ending Balance (Other)	4,003,626	1,628,911	5,632,537
TOTAL ENDING FUND BALANCE	9,590,944	1,781,346	11,372,290
TOTAL APPLICATIONS	77,908,031	3,617,915	81,525,946

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2018-2019 AMENDED BUDGET FUND 205	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	40,800	-	40,800
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction		-	
3235 Class Size Reduction - Kinder CSR		-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	40,800	-	40,800
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	40,800	-	40,800
8000 OPENING FUND BALANCE			
Reserved Opening Balance		-	
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	40,800	-	40,800

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2018-2019 AMENDED BUDGET FUND 205	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	25,255	(25,255)	
200 Benefits	654	(654)	
300/400/500 Purchased Services	-	-	
600 Supplies	5,470	(5,470)	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support	-	-	
100 Salaries	3,309	(3,309)	
200 Benefits	12	(12)	
300/400/500 Purchased Services	6,100	(6,100)	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	40,800	(40,800)	-
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	-	25,255	25,255
200 Benefits	-	654	654
300/400/500 Purchased Services	-	-	
600 Supplies	-	5,470	5,470
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support	-	-	
100 Salaries	-	3,309	3,309
200 Benefits	-	12	12
300/400/500 Purchased Services	-	6,100	6,100
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
400 TOTAL OTHER INSTR PROGRAMS	-	40,800	40,800
TOTAL DISTRIBUTED EXPENDITURES	40,800	-	40,800
TOTAL ALL EXPENDITURES	40,800	-	40,800
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	40,800	-	40,800

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2018-2019 AMENDED BUDGET FUND 210	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	2,466,689	23,574	2,490,263
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	2,466,689	23,574	2,490,263
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	399,961	(106,186)	293,775
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	399,961	(106,186)	293,775
TOTAL REVENUES	2,866,650	(82,612)	2,784,038
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	2,866,650	(82,612)	2,784,038

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2018-2019 AMENDED BUDGET FUND 210	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	1,949,631	(53,654)	1,895,977
200 Benefits	917,019	(28,958)	888,061
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	2,866,650	(82,612)	2,784,038
6200 Other Fund Transfers			
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	2,866,650	(82,612)	2,784,038
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	2,866,650	(82,612)	2,784,038

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2018-2019 AMENDED BUDGET FUND 215	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance		-	
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	-	-	-

CARSON CITY SCHOOL DISTRICT
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND

2018-2019 AMENDED BUDGET
FUND 215

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	-	-	-
6200 Other Fund Transfers			
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2018-2019 AMENDED BUDGET FUND 230	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	2,000	-	2,000
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	2,000	-	2,000
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	428,414	45,433	473,847
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	428,414	45,433	473,847
5000 OTHER FINANCING SOURCES			
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	430,414	45,433	475,847
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	-
Opening Balance (Other)	56,624	(1,842)	54,782
TOTAL OPENING FUND BALANCE	56,624	(1,842)	54,782
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	487,038	43,591	530,629

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2018-2019 AMENDED BUDGET FUND 230	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	130,000	-	130,000
200 Benefits	35,645	-	35,645
300/400/500 Purchased Services	2,000	-	2,000
600 Supplies	44,677	45,433	90,110
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	114,405	-	114,405
200 Benefits	57,187	-	57,187
300/400/500 Purchased Services	32,600	-	32,600
600 Supplies	13,900	-	13,900
700 Property	-	-	0
800/900 Miscellaneous & Other	-	519	519
600 TOTAL ADULT EDUCATION PROGRAMS	430,414	45,952	476,366
TOTAL DISTRIBUTED EXPENDITURES	430,414	45,952	476,366
2600 Operating/Maintenance Plant Service			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
2600 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer-Prison Ed	-	-	
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	430,414	45,952	476,366
8000 ENDING FUND BALANCE			
Ending Balance (Other)	56,624	(2,361)	54,263
TOTAL ENDING FUND BALANCE	56,624	(2,361)	54,263
TOTAL APPLICATIONS	487,038	43,591	530,629

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2018-2019 AMENDED BUDGET FUND 235	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	982,855	73,478	1,056,333
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	982,855	73,478	1,056,333
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	982,855	73,478	1,056,333
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	639	639
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	639	639
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	982,855	74,117	1,056,972

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2018-2019 AMENDED BUDGET FUND 235	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	503,760	-	503,760
200 Benefits	190,350	-	190,350
300/400/500 Purchased Services	2,000	-	2,000
600 Supplies	37,000	73,478	110,478
700 Property	-	-	-
800/900 Miscellaneous & Other	-	639	639
2900 Other Direct Support	-	-	-
100 Salaries	161,150	-	161,150
200 Benefits	69,010	-	69,010
300/400/500 Purchased Services	19,000	-	19,000
600 Supplies	585	-	585
700 Property	-	-	0
800/900 Miscellaneous & Other	-	-	-
600 TOTAL ADULT EDUCATION PROGRAMS	982,855	74,117	1,056,972
TOTAL DISTRIBUTED EXPENDITURES	982,855	74,117	1,056,972
2600 Operating/Maintenance Plant Service			
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2600 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	982,855	74,117	1,056,972
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	-
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	982,855	74,117	1,056,972

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2018-2019 AMENDED BUDGET FUND 240	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	-	-	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	6,385,500	-	6,385,500
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	6,385,500	-	6,385,500
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	6,385,500	-	6,385,500
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	6,385,500	-	6,385,500

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2018-2019 AMENDED BUDGET FUND 240	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	1,245,846	-	1,245,846
200 Benefits	587,016	-	587,016
300/400/500 Purchased Services	333,500	-	333,500
600 Supplies	5,000	-	5,000
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	254,042	-	254,042
200 Benefits	119,007	-	119,007
300/400/500 Purchased Services	-	-	-
100 TOTAL REGULAR PROGRAMS	2,544,411	-	2,544,411
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	180,000	-	180,000
200 Benefits	60,000	-	60,000
300/400/500 Purchased Services	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	345,000	-	345,000
200 Benefits	107,600	-	107,600
200 TOTAL SPECIAL PROGRAMS	692,600	-	692,600
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries	83,545	-	83,545
200 Benefits	32,111	-	32,111
300/400/500 Purchased Services	74,000	-	74,000
600 Supplies	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	12,111	-	12,111
200 Benefits	501	-	501
300/400/500 Purchased Services	117,000	-	117,000
600 Supplies	-	-	-
270 TOTAL GIFTED AND TALENTED	319,268	-	319,268
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	201,564	-	201,564
200 Benefits	69,054	-	69,054
300/400/500 Purchased Services	150,000	-	150,000
600 Supplies	1,374	-	1,374
2900 Other Direct Support	-	-	-
100 Salaries	184,358	-	184,358
200 Benefits	50,150	-	50,150
300/400/500 Purchased Services	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	656,500	-	656,500

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	98,464	-	98,464
200 Benefits	37,992	-	37,992
300/400/500 Purchased Services	-	-	-
600 Supplies	235	-	235
400 TOTAL OTHER INSTR PROGRAMS	136,691	-	136,691

TOTAL DISTRIBUTED EXPENDITURES	4,349,470	-	4,349,470
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000 UNDISTRIBUTED EXPENDITURES

2100 Student Support			
100 Salaries	83,046	-	83,046
200 Benefits	35,151	-	35,151
300/400/500 Purchased Services	102,500	-	102,500
600 Supplies	3,000	-	3,000
2100 SUBTOTAL	223,697	-	223,697
2200 Instruction Staff Support			
100 Salaries	231,032	-	231,032
200 Benefits	76,543	-	76,543
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
2200 SUBTOTAL	307,575	-	307,575
2700 Student Transportation			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies	-	-	-
2700 SUBTOTAL	25,000	-	25,000
2900 Other Support (All Objects)			
100 Salaries	690,012	-	690,012
200 Benefits	289,746	-	289,746
300/400/500 Purchased Services	500,000	-	500,000
600 Supplies	-	-	-
2900 SUBTOTAL	1,479,758	-	1,479,758
TOTAL SUPPORT SERVICES	2,036,030	-	2,036,030
TOTAL UNDISTRIBUTED EXPEDITURES	2,036,030	-	2,036,030
TOTAL ALL EXPENDITURES	6,385,500	-	6,385,500
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	-
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	6,385,500	-	6,385,500

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2018-2019 AMENDED BUDGET FUND 250	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3115 Special Education - DSA Funding	\$4,239,797	(4,534)	\$4,235,263
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3800 In Lieu of Taxes	-	-	
3900 Charter Reduction- 1 Unit	(60,000)	-	(60,000)
TOTAL STATE SOURCES	4,179,797	(4,534)	4,175,263
4000 FEDERAL SOURCES			
4290 Medicaid SBCHS Reimbursement	-	-	
4300 Restricted - Direct	-	-	
4500 Restricted - State Agency	-	-	
4900 Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	7,150,000	850,000	8,000,000
		-	
TOTAL OTHER FINANCING SOURCES	7,150,000	850,000	8,000,000
TOTAL REVENUES	11,329,797	845,466	12,175,263
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	399,539	449,368	848,907
TOTAL OPENING FUND BALANCE	399,539	449,368	848,907
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	11,729,336	1,294,834	13,024,170

**CARSON CITY SCHOOL DISTRICT
SPECIAL EDUCATION FUND**

**2018-2019 AMENDED BUDGET
FUND 250**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	4,923,848	479,122	5,402,970
200 Benefits	2,657,358	287,482	2,944,840
300/400/500 Purchased Services	15,000	-	15,000
600 Supplies	25,000	-	25,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	-
100 Salaries	396,993	16,422	413,415
200 Benefits	318,015	(15,944)	302,071
300/400/500 Purchased Services	20,000	-	20,000
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	1,521,444	46,715	1,568,159
200 Benefits	679,648	23,037	702,685
300/400/500 Purchased Services	950,000	487,900	1,437,900
600 Supplies	25,000	-	25,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
200 TOTAL SPECIAL PROGRAMS	11,532,306	1,324,734	12,857,040
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	11,532,306	1,324,734	12,857,040

Carson City School District
SPECIAL EDUCATION FUND

School District AMENDED
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year
2018-2019

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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2100 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2400 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	11,532,306	1,324,734	12,857,040
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	197,030	(29,900)	167,130
TOTAL ENDING FUND BALANCE	197,030	(29,900)	167,130
TOTAL APPLICATIONS	11,729,336	1,294,834	13,024,170

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND		2018-2019 AMENDED BUDGET FUND 260	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	200,000	200,000
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	300,000	(300,000)	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	300,000	(100,000)	200,000
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	300,000	(100,000)	200,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	300,000	(100,000)	200,000

**CARSON CITY SCHOOL DISTRICT
GIFTS AND DONATIONS FUND**

**2018-2019 AMENDED BUDGET
FUND 260**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	4,100	-	4,100
600 Supplies	39,100	-	39,100
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	238,000	(100,000)	138,000
600 Supplies	11,500	-	11,500
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	292,700	(100,000)	192,700
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	-	
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	292,700	(100,000)	192,700

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
2600 Operating/Maintenance Plant Service			
300/400/500 Purchased Services	500	-	500
600 Supplies	5,500	-	5,500
700 Property	500	-	500
800/900 Miscellaneous & Other	-	-	-
2600 SUBTOTAL	6,500	-	6,500
2700 Student Transportation			
300/400/500 Purchased Services	250	-	250
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 SUBTOTAL	250	-	250
2900 Other Support (All Objects)			
300/400/500 Purchased Services	-	-	-
600 Supplies	550	-	550
800/900 Miscellaneous & Other	-	-	-
2900 SUBTOTAL	550	-	550
TOTAL SUPPORT SERVICES	7,300	-	7,300
4900 Other (All Objects)			
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
4900 SUBTOTAL	-	-	-
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	7,300	-	7,300
TOTAL ALL EXPENDITURES	300,000	(100,000)	200,000
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	-
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	300,000	(100,000)	200,000

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2018-2019 AMENDED BUDGET FUND 270	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	126,976	-	126,976
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	126,976	-	126,976
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	126,976	-	126,976
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	126,976	-	126,976

CARSON CITY SCHOOL DISTRICT
LOCAL GRANTS FUND

2018-2019 AMENDED BUDGET
FUND 270

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	10,000	-	10,000
200 Benefits	500	-	500
300/400/500 Purchased Services	7,000	-	7,000
600 Supplies	15,000	-	15,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	32,500	-	32,500
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	10,000	-	10,000
200 Benefits	1,000	-	1,000
300/400/500 Purchased Services	1,000	-	1,000
600 Supplies	1,000	-	1,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
200 TOTAL SPECIAL PROGRAMS	13,000	-	13,000
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	48,087	-	48,087
200 Benefits	24,369	-	24,369
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
800/900 Miscellaneous & Other	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	72,456	-	72,456

TOTAL DISTRIBUTED EXPENDITURES	117,956	-	117,956
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000 UNDISTRIBUTED EXPENDITURES

2100 Student Support			
100 Salaries	750	-	750
200 Benefits	15	-	15
300/400/500 Purchased Services	-	-	-
600 Supplies	5,000	-	5,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	5,765	-	5,765
2200 Instruction Staff Support			
100 Salaries	250	-	250
200 Benefits	5	-	5
300/400/500 Purchased Services	-	-	-
600 Supplies	3,000	-	3,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	3,255	-	3,255

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
TOTAL SUPPORT SERVICES	9,020	-	9,020
NONINSTRUCTIONAL SERVICES			
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
4900 Other (All Objects)			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	9,020	-	9,020
TOTAL ALL EXPENDITURES	126,976	-	126,976
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	126,976	-	126,976

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2018-2019 AMENDED BUDGET FUND 271	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1300 Tuition	-	-	
1330 Summer School	25,000	-	25,000
1400 Transportation Fees	-	-	
1500 Earnings on Investments	-	-	
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	25,000	-	25,000
3000 REVENUE FROM STATE SOURCES			
TOTAL STATE SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	25,000	-	25,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	55,077	29,128	84,205
TOTAL OPENING FUND BALANCE	55,077	29,128	84,205
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	80,077	29,128	109,205

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2018-2019 AMENDED BUDGET FUND 271	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	38,000	-	38,000
200 Benefits	2,000	-	2,000
300/400/500 Purchased Services	-	-	
600 Supplies	25,000	-	25,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
440 TOTAL SUMMER SCHOOL	65,000	-	65,000
TOTAL DISTRIBUTED EXPENDITURES	65,000	-	65,000
000 UNDISTRIBUTED EXPENDITURES			
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	65,000	-	65,000
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	15,077	29,128	44,205
TOTAL ENDING FUND BALANCE	15,077	29,128	44,205
TOTAL APPLICATIONS	80,077	29,128	109,205

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2018-2019 AMENDED BUDGET FUND 275	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	-	-	-

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2018-2019 AMENDED BUDGET FUND 275	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2100 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

**CARSON CITY SCHOOL DISTRICT
ALL-DAY KINDERGARTEN FUND**

**2018-2019 AMENDED BUDGET
FUND 279**

REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-	-	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	-	-	
3235 Class Size Reduction - Kinder CSR	-	-	
TOTAL STATE SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2018-2019 AMENDED BUDGET FUND 279	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
2100 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer-General Fund	-	-	-
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2018-2019 AMENDED BUDGET FUND 280	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1100 Tax Revenue	-	-	
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-	-	
4200 Unrestricted - State Agency	-	-	
4290 Medicaid SBCHS Reimbursement	-	-	
4300 Restricted - Direct	5,611,023	588,977	6,200,000
4500 Restricted - State Agency	-	-	
4510 NSB Reimbursement	-	-	
4520 NSLP Reimbursement	-	-	
4558 Commodity Foods	-	-	
4800 Revenue in Lieu of Taxes	-	-	
4900 Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES	5,611,023	588,977	6,200,000
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	5,611,023	588,977	6,200,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	5,611,023	588,977	6,200,000

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2018-2019 AMENDED BUDGET FUND 280	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	760,000	100,000	860,000
200 Benefits	350,000	50,000	400,000
300/400/500 Purchased Services	50,000	-	50,000
600 Supplies	100,000	-	100,000
800/900 Miscellaneous & Other	200,000	-	200,000
2900 Other Direct Support	-	-	-
100 Salaries	225,000	100,000	325,000
200 Benefits	110,000	40,000	150,000
300/400/500 Purchased Services	35,000	-	35,000
600 Supplies	100,000	-	100,000
100 TOTAL REGULAR PROGRAMS	1,930,000	290,000	2,220,000
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	1,209,160	190,840	1,400,000
200 Benefits	550,000	-	550,000
300/400/500 Purchased Services	280,978	-	280,978
600 Supplies	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	125,450	-	125,450
200 Benefits	65,000	-	65,000
300/400/500 Purchased Services	-	44,437	44,437
600 Supplies	100,000	-	100,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
200 TOTAL SPECIAL PROGRAMS	2,330,588	235,277	2,565,865
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	7,500	-	7,500
200 Benefits	2,500	-	2,500
300/400/500 Purchased Services	10,000	-	10,000
600 Supplies	5,950	-	5,950
700 Property	5,000	-	5,000
2900 Other Direct Support	-	-	-
100 Salaries	32,000	-	32,000
200 Benefits	7,000	-	7,000
300/400/500 Purchased Services	68,315	-	68,315
600 Supplies	670	-	670
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	138,935	-	138,935

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	98,000	-	98,000
200 Benefits	70,000	-	70,000
300/400/500 Purchased Services	10,000	-	10,000
600 Supplies	5,000	-	5,000
700 Property	4,000	-	4,000
800/900 Miscellaneous & Other	500	-	500
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	75,000	-	75,000
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	262,500	-	262,500
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
440 TOTAL SUMMER SCHOOL	-	-	-
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	23,000	-	23,000
200 Benefits	17,500	-	17,500
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
800 TOTAL COMMUNITY SVC PROGRAMS	40,500	-	40,500
TOTAL DISTRIBUTED EXPENDITURES	4,702,523	525,277	5,227,800

Carson City School District

FEDERAL GRANTS FUND

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School District

Fund - Expenditures by Program, Function, and Object

AMENDED

Budget Fiscal Year

2018-2019

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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	190,000	-	190,000
200 Benefits	107,000	-	107,000
300/400/500 Purchased Services	150,000	50,000	200,000
600 Supplies	5,000	-	5,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	452,000	50,000	502,000
2200 Instruction Staff Support			
100 Salaries	150,000	-	150,000
200 Benefits	40,000	-	40,000
300/400/500 Purchased Services	150,000	-	150,000
600 Supplies	30,000	-	30,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	200	200
2200 SUBTOTAL	370,000	200	370,200
2300 General Administration			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2500 SUBTOTAL	-	-	-

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
2600 Operating/Maintenance Plant Service			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	86,500	13,500	100,000
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 SUBTOTAL	86,500	13,500	100,000
2900 Other Support (All Objects)			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	908,500	63,700	972,200
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
3100 SUBTOTAL	-	-	-
4100 Land Acquisition			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
4100 SUBTOTAL	-	-	-

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
4700 Building Improvement			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
4700 SUBTOTAL	-	-	-
4900 Other (All Objects)			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
800/900 Miscellaneous & Other	-	-	-
4900 SUBTOTAL	-	-	-
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer-General Fund	-	-	-
910 Interfund Transfer-Capital Projects	-	-	-
910 Interfund Transfer	-	-	-
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	908,500	63,700	972,200
TOTAL ALL EXPENDITURES	5,611,023	588,977	6,200,000
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	-
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	5,611,023	588,977	6,200,000

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2018-2019 AMENDED BUDGET FUND 285	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1900 Other Revenues	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-	-	
4200 Unrestricted - State Agency	-	-	
4290 Medicaid SBCHS Reimbursement	400,000	-	400,000
4300 Restricted - Direct	-	-	
4500 Restricted - State Agency	-	-	
TOTAL FEDERAL SOURCES	400,000	-	400,000
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	400,000	-	400,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	112,807	48,063	160,870
TOTAL OPENING FUND BALANCE	112,807	48,063	160,870
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	512,807	48,063	560,870

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2018-2019 AMENDED BUDGET FUND 285	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
2900 Other Direct Support	-	-	-
100 Salaries	50,763	-	50,763
200 Benefits	25,165	-	25,165
300/400/500 Purchased Services	200,000	50,000	250,000
600 Supplies	30,000	-	30,000
700 Property	-	-	0
800/900 Miscellaneous & Other	-	-	-
200 TOTAL SPECIAL PROGRAMS	305,928	50,000	355,928
TOTAL DISTRIBUTED EXPENDITURES	305,928	50,000	355,928
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
2100 SUBTOTAL	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-
TOTAL ALL EXPENDITURES	305,928	50,000	355,928
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	-
Ending Balance (Other)	206,879	(1,937)	204,942
TOTAL ENDING FUND BALANCE	206,879	(1,937)	204,942
TOTAL APPLICATIONS	512,807	48,063	560,870

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2018-2019 AMENDED BUDGET FUND 290	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1600 Food Service Revenue	-	-	
1611 Daily Sales - School Lunch	325,000	-	325,000
1612 Daily Sales - School Breakfast	50,000	-	50,000
1613 Daily Sales - Special Milk	-	-	-
1614 Daily Sales - After-School Program	-	-	-
1621 Daily Sales - A La Carte	20,000	-	20,000
1622 Daily Sales - Extra Milk	1,000	-	1,000
1623 Daily Sales - Adults	12,000	-	12,000
1630 Catering	3,000	-	3,000
1990 Miscellaneous	50,000	50,000	100,000
TOTAL LOCAL SOURCES	461,000	50,000	511,000
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	9,000	-	9,000
TOTAL STATE SOURCES	9,000	-	9,000
4000 FEDERAL SOURCES			
4500 Restricted - State Agency	70,500	-	70,500
4510 NSB Reimbursement	550,000	-	550,000
4520 NSLP Reimbursement	1,600,000	-	1,600,000
4558 Commodity Foods	210,000	-	210,000
TOTAL FEDERAL SOURCES	2,430,500	-	2,430,500
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	249,999	-	249,999
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	249,999	-	249,999
TOTAL REVENUES	3,150,499	50,000	3,200,499
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	206,687	9	206,696
TOTAL OPENING FUND BALANCE	206,687	9	206,696
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	3,357,186	50,009	3,407,195

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2018-2019 AMENDED BUDGET FUND 290	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
2100 SUBTOTAL	-	-	-
2500 Central Services			
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
2500 SUBTOTAL	-	-	-
2600 Operating/Maintenance Plant Service			
100 Salaries	-	-	
200 Benefits	-	-	
2600 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	-	-	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	988,246	30,000	1,018,246
200 Benefits	642,131	20,000	662,131
300/400/500 Purchased Services	1,120,122	-	1,120,122
600 Supplies	400,000	-	400,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
3100 SUBTOTAL	3,150,499	50,000	3,200,499
TOTAL UNDISTRIBUTED EXPEDITURES	3,150,499	50,000	3,200,499
TOTAL ALL EXPENDITURES	3,150,499	50,000	3,200,499
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	206,687	9	206,696
TOTAL ENDING FUND BALANCE	206,687	9	206,696
TOTAL APPLICATIONS	3,357,186	50,009	3,407,195

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2018-2019 AMENDED BUDGET FUND 300	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1190 Other Taxes	-	-	
1191 Franchise Taxes	-	-	
1192 Governmental Services Tax	641,560	-	641,560
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	641,560	-	641,560
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-	-	
4200 Unrestricted - State Agency	-	-	
4290 Medicaid SBCHS Reimbursement	-	-	
4300 Restricted - Direct	-	-	-
4500 Restricted - State Agency	-	-	
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	641,560	-	641,560
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	264,855	384,753	649,608
TOTAL OPENING FUND BALANCE	264,855	384,753	649,608
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	906,415	384,753	1,291,168

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2018-2019 AMENDED BUDGET FUND 300	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
NONINSTRUCTIONAL SERVICES			
4200 Land Improvement			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering			
4300 SUBTOTAL	-	-	-
4500 Building Acquisition/Construction			
4500 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	862,000	324,355	1,186,355
4700 SUBTOTAL	862,000	324,355	1,186,355
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	862,000	324,355	1,186,355
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	862,000	324,355	1,186,355
TOTAL ALL EXPENDITURES	862,000	324,355	1,186,355
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	44,415	60,398	104,813
TOTAL ENDING FUND BALANCE	44,415	60,398	104,813
TOTAL APPLICATIONS	906,415	384,753	1,291,168

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
REVENUES		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Capital Projects Fund "C"	GOVERNMENT SERVICE TAX REVENUE	\$641,560	\$673,638	\$707,320	\$742,686	\$779,820
	BEGINNING FUND BALANCE FOR APPLICATION	\$649,608	\$104,813	\$103,451	\$485,771	\$203,457
	AVAILABLE PAYGO (PAY AS YOU GO)	\$521,247	\$973,941	\$2,613,692	\$4,091,950	\$6,202,518
	E-Rate Rebates Received	\$0	\$500,000	\$0	\$0	\$0
	Actual PAYGO Transfer from Debt Fund	\$0	\$0	\$0	\$0	\$0
	NET RESOURCES AVAILABLE FOR OBLIGATION	\$1,291,168	\$1,278,451	\$810,771	\$1,228,457	\$983,277
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS	\$0	\$20,000,000	\$0	\$0	\$0
	BEGINNING FUND BALANCE FOR APPLICATION	\$14,685,880	\$0	\$10,000,000	\$0	\$0
	NET RESOURCES AVAILABLE FOR OBLIGATION	\$14,685,880	\$20,000,000	\$10,000,000	\$0	\$0
ALL FUND TOTAL RESOURCES AVAILABLE		\$15,977,048	\$21,278,451	\$10,810,771	\$1,228,457	\$983,277

EXPENDITURES

DISTRICT-WIDE CYCLE						
C	Asphalt	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
C	Roofing	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
C	Refresh	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
C	IT Network Upgrade (Fiber, Switches, Servers)		\$950,000			
C	District-Wide Safety & Security Upgrade	\$16,703				
B	New 1/2 K-8 School		\$10,000,000	\$10,000,000		
U	New 1/2 K-8 School		\$10,000,000	\$10,000,000		
BORDEWICH/BRAY						
B	Tenant Improvements	\$480,000				
C	Kinder Playground Retaining Wall	\$53,682				
CARSON HIGH						
B	Elevator upgrades	\$260,000				
C	Parking Lot	\$338,354				
C	Replace Football Field Turf				\$800,000	
C	Restrooms & Locker Rooms	\$50,829				
U	Building Major Maintenance					\$25,000
U	HVAC Upgrades					\$70,000
U	Performing Arts Center					\$7,000,000
U	Safety & Security Upgrades					\$435,000
CARSON MIDDLE						
B	STEM Lab	\$475,000				
U	Bathroom Remodels					\$100,000
EAGLE VALLEY						
B	Elevator upgrades	\$160,000				
U	Irrigation Pumps					\$25,000
U	Front Entry Remodel					\$70,000
U	Cooling Tower					\$100,000
U	Safety Upgrades					\$60,000
EMPIRE						
C	Bathroom Remodel (Blue, Yellow, Kinder)			\$100,000		
FREMONT						
B	10,000 sqft Addition	\$4,550,000				
FRITSCH						
U	Building Envelope and Roofing Upgrades					\$335,000
B	Wall C Building	62,555				
B	Fritsch Connection	52,705				
MARK TWAIN						
B	10,000 sqft Addition	\$4,760,000				
PIONEER HIGH AND CORBETT CAMPUS						
B	Remove and Replace Portables	\$3,200,000				

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
SEELIGER						
B	Tenant Improvements	\$350,000				
STUDENT SUPPORT SERVICES						
ADMINISTRATIVE BUILDING						
B	District Office Renovation/Addition	\$335,620				
C	District Office Renovation/Addition	\$400,000				
GLEASON/PDC						
OPERATIONS						
C	Demo Warehouse Addition & Replace	\$101,787				
U	Reroof Warehouse					\$75,000
TRANSPORTATION						
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$1,186,355	\$1,175,000	\$325,000	\$1,025,000	\$225,000
B	TOTAL BOND FUNDED APPLICATIONS	\$14,685,880	\$10,000,000	\$10,000,000	\$0	\$0
	TOTAL APPLICATIONS	\$15,872,235	\$11,175,000	\$10,325,000	\$1,025,000	\$225,000
	TOTAL RESOURCES LESS APPLICATIONS	\$104,813	\$10,103,451	\$485,771	\$203,457	\$758,277
U	TOTAL UNFUNDED PROJECTS	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 8,295,000

CARSON CITY SCHOOL DISTRICT BONDS FUND		2018-2019 AMENDED BUDGET FUND 360	
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
1000 LOCAL SOURCES			
1100 Tax Revenue	-	-	
1110 Property Taxes	-	-	
1120 School Support Taxes	-	-	
1150 Residential Construction Tax	-	-	
TOTAL LOCAL SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-	-	
4200 Unrestricted - State Agency	-	-	
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
5400 Loan Proceeds (> 12 months)	-	-	
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance	-	-	
Opening Balance (Other)	13,280,938	1,404,942	14,685,880
TOTAL OPENING FUND BALANCE	13,280,938	1,404,942	14,685,880
Prior Period Adjustments	-	-	
Residual Equity Transfers	-	-	
TOTAL ALL RESOURCES	13,280,938	1,404,942	14,685,880

CARSON CITY SCHOOL DISTRICT BONDS FUND		2018-2019 AMENDED BUDGET FUND 360	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
4600 Site Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	13,280,938	1,404,942	14,685,880
800/900 Miscellaneous & Other	-	-	
4700 SUBTOTAL	13,280,938	1,404,942	14,685,880
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	13,280,938	1,404,942	14,685,880
6200 Other Fund Transfers			
910 Interfund Transfer	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	13,280,938	1,404,942	14,685,880
TOTAL ALL EXPENDITURES	13,280,938	1,404,942	14,685,880
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved Fund Balance	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	13,280,938	1,404,942	14,685,880

CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND		2018-2019 AMENDED BUDGET FUND 400	
AVAILABLE RESOURCES	FINAL BUDGET YEAR ENDING 30-Jun-19	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 30-Jun-19
5000 COMBINED BONDS			
1110 Property Taxes	6,187,484	-	6,187,484
1190 Other Resources:	-	-	-
1500 Earnings on Investments	100,000	-	100,000
TOTAL REVENUES	6,287,484	-	6,287,484
	-	-	-
Transfer in-ENERGY SAVINGS	291,850	-	291,850
	-	-	-
Opening Fund Balance	3,241,958	181,467	3,423,425
TOTAL AVAILABLE FINANCING	9,821,292	181,467	10,002,759
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal-Bond	4,071,000	-	4,071,000
831 Principal-MTF	155,850	(19,850)	136,000
832 Interest-Bond	1,907,651	-	1,907,651
832 Interest-MTF	136,000	19,850	155,850
900 Other	-	-	-
910 Fund Transfer	-	-	-
Reserves (Include Unappropriated Balance)	-	-	-
Subtotal - Combined Bonds	6,270,501	-	6,270,501
Reserves (Include Unappropriated Balance)	3,550,791	181,467	3,732,258
TOTAL FUND EXPENDITURES	9,821,292	181,467	10,002,759

Carson City School District

DEBT SERVICE FUND

Schedule CC

School District

AMENDED

Fund - Expenditures by Program, Function, ar

Budget Fiscal Year

2018-2019

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**CARSON CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR FY 2018
GENERAL OBLIGATION BONDS**

2018-2019 AMENDED BUDGET

DEBT Service 07/01/2014 thru 06/30/2015

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2018	2018-19	
								Interest	Principal
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-21	2.75-5.00%	\$4,300,000	\$181,000	\$1,360,000
Series 2011A	1	20 years	\$16,000,000	Feb-11	Jun-26	3.00-5.00%	\$1,465,000	\$66,050	\$720,000
Series 2011B	1	20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$1,500,000	\$62,575	\$485,000
Series 2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$3,250,000	\$81,394	\$205,000
Series 2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$8,480,000	\$278,050	\$100,000
Series 2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,985,000	\$198,350	\$375,000
Installment Purchase Agr. 2017	10 (IPA	18 years	\$5,235,000	Feb-17	Feb-35	0.03	\$5,195,000	\$155,850	\$136,000
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$15,000,000	\$681,350	\$0
Series 2017 B - Refunding	1	20 years	\$14,303,000	Dec-18	Jun-31	4.00-5.00%	\$13,594,000	\$358,882	\$826,000
TOTAL DEBT SERVICE FUND			\$93,358,000				\$61,769,000	\$2,063,501	\$4,207,000
									\$1,541,000
									\$786,050
									\$547,575
									\$286,394
									\$378,050
									\$573,350
									\$291,850
									\$681,350
									\$1,184,882
									\$6,270,501

Principal Balance OF ALL Outstanding Bonds as of

6/30/2019

ENDING
\$57,562,000
BALANCE

Left Blank Intentionally	\$0	*No Short-Term Financing	\$0	\$0	\$0	\$0
TOTAL GENERAL FUND	\$0		\$0	\$0	\$0	\$0

Carson City School District

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2018-2019 AMENDED BUDGET FUND 702	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
Operating Revenue			
Local Sources			
1900 Other Revenues			
1940 Service to Other Governments	381,099	-	381,099
1990 Payroll Insurance Transactions	592,200	-	592,200
	-	-	-
(A) Total Operating Revenue	973,299	-	973,299
Operating Expense (Object Codes)	-	-	
100 Salaries	13,487	(567)	12,920
200 Benefits	6,525	(172)	6,353
300-500 Purchased Services	1,285,044	-	1,285,044
600 Supplies	-	-	
790 Depreciation - Amortization	-	-	
900 Other	-	-	
(B) Total Operating Expenses	1,305,056	(739)	1,304,317
	-	-	
Operating Income (Loss)	(331,757)	739	(331,018)
Nonoperating Revenue			
1510 Interest earned	-	-	
Subsidies	-	-	
3000 Revenue from State Sources	-	-	
4000 Federal Sources	-	-	
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense	-	-	
Other Expense	-	-	
(D) Total Nonoperating Expense	-	-	-
Operating Transfers			
5200 From Other Funds	-	-	
910 To Other Funds	-	-	
(E) Net Operating Transfers	-	-	-
(F) Net Income	(331,757)	739	(331,018)
Retained Earnings	-	-	
Beginning July 1	4,071,841	(16,193)	4,055,648
Ending June 30	3,740,084	(15,454)	3,724,630

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2018-2019 AMENDED BUDGET FUND 702	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
A.			
CASH FLOWS FROM OPERATING ACTIVITIES:			
1940 Service to Other Governments	973,299	-	973,299
Salaries	(13,487)	567	(12,920)
Benefits	(6,525)	172	(6,353)
Purchased Services - Group Health Care	(351,190)	-	(351,190)
Purchased Services - PEBS Subsidies	(933,854)	-	(933,854)
a. Net cash provided by (or used for) operating activities	(331,757)	739	(331,018)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-
C.			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(331,757)	739	(331,018)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	4,072,059	(52,016)	4,020,043
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	3,740,302	(51,277)	3,689,025

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2018-2019 AMENDED BUDGET FUND 703	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
Operating Revenue			
Local Sources			
1900 Other Revenues			
1940 Service to Other Governments	-	-	
1990 Payroll Insurance Transactions	296,440	-	296,440
	-	-	
(A) Total Operating Revenue	296,440	-	296,440
Operating Expense (Object Codes)	-	-	
100 Salaries	29,910	147	30,057
200 Benefits	12,918	63	12,981
300-500 Purchased Services	250,000	-	250,000
600 Supplies	-	-	
790 Depreciation - Amortization	-	-	
900 Other	-	-	
(B) Total Operating Expenses	292,828	210	293,038
	-	-	
Operating Income (Loss)	3,612	(210)	3,402
Nonoperating Revenue			
1510 Interest earned	-	-	
Subsidies	-	-	
3000 Revenue from State Sources	-	-	
4000 Federal Sources	-	-	
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense	-	-	
Other Expense	-	-	
(D) Total Nonoperating Expense	-	-	-
Operating Transfers			
5200 From Other Funds	-	-	
910 To Other Funds	-	-	
(E) Net Operating Transfers	-	-	-
(F) Net Income	3,612	(210)	3,402
Retained Earnings	-	-	
Beginning July 1	952,466	(6,528)	945,938
Ending June 30	956,078	(6,738)	949,340

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2018-2019 AMENDED BUDGET FUND 703	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
A.			
CASH FLOWS FROM OPERATING ACTIVITIES:			
1940 Service to Other Governments	296,440	-	296,440
Salaries	(29,910)	(147)	(30,057)
Benefits	(12,918)	(63)	(12,981)
Purchased Services - Group Health Care	(250,000)	-	(250,000)
Purchased Services - PEBS Subsidies	-	-	-
a. Net cash provided by (or used for) operating activities	3,612	(210)	3,402
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-
C.			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
c.			
Net cash provided by (or used for) capital and related financing activities	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	3,612	(210)	3,402
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	988,189	120,732	1,108,921
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	991,801	120,522	1,112,323

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2018-2019 AMENDED BUDGET FUND 704	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
Operating Revenue			
Local Sources			
1900 Other Revenues			
1940 Service to Other Governments	-	-	
1990 Payroll Insurance Transactions	24,704	-	24,704
	-	-	
(A) Total Operating Revenue	24,704	-	24,704
Operating Expense (Object Codes)	-	-	
100 Salaries	11,054	54	11,108
200 Benefits	4,807	40	4,847
300-500 Purchased Services	30,000	-	30,000
600 Supplies	-	-	
790 Depreciation - Amortization	-	-	
900 Other	-	-	
(B) Total Operating Expenses	45,861	94	45,955
	-	-	
Operating Income (Loss)	(21,157)	(94)	(21,251)
Nonoperating Revenue			
1510 Interest earned	-	-	
Subsidies	-	-	
3000 Revenue from State Sources	-	-	
4000 Federal Sources	-	-	
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense	-	-	
Other Expense	-	-	
(D) Total Nonoperating Expense	-	-	-
Operating Transfers			
5200 From Other Funds	-	-	
910 To Other Funds	-	-	
(E) Net Operating Transfers	-	-	-
(F) Net Income	(21,157)	(94)	(21,251)
Retained Earnings	-	-	
Beginning July 1	459,773	(10,791)	448,982
Ending June 30	438,616	(10,885)	427,731

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2018-2019 AMENDED BUDGET FUND 704	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2019	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2019
A.			
CASH FLOWS FROM OPERATING ACTIVITIES:			
1940 Service to Other Governments	24,704	-	24,704
Salaries	(11,054)	(54)	(11,108)
Benefits	(4,807)	(40)	(4,847)
Purchased Services	(30,000)	-	(30,000)
Purchased Services - PEBS Subsidies	-	-	-
a. Net cash provided by (or used for) operating activities	(21,157)	(94)	(21,251)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-
C.			
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(21,157)	(94)	(21,251)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	461,825	(12,441)	449,384
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	440,668	(12,535)	428,133

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				ClassSize Red 210	16	\$ 293,775
				SPED 250	27	\$ 8,000,000
				Nutrition Serv 290	50	\$ 249,999
				Debt Service - 400	58	\$ 291,850
SUBTOTAL			\$ -			\$ 8,835,624
SPECIAL REVENUE FUNDS						
ClassSize Red 210	General 100	13	\$ 293,775			
SPED 250	General 100	13	\$ 8,000,000			
Nutrition Serv 290	General 100	13	\$ 249,999			
Debt Service - 400	General 100	13	\$ 291,850			
SUBTOTAL			\$ 8,835,624			\$ -
TOTAL TRANSFERS			\$ 8,835,624			\$ 8,835,624

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 80th Session; February 6, 2019 to June 5, 2019

1. Activity	<u>Participation with Nevada Association of School Boards & Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: CARSON CITY SCHOOL DISTRICT

Budget Fiscal Year 2018-2019

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts: _____

104

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2017-18	Proposed Expenditure FY2018-19	Reason or need for contract:
1	ABARE DENITA PT	7/1/2018	6/30/2019	\$29,453	\$30,000	PHYSICAL THERAPY SERVICES
2	ACCOMTEMS	7/1/2018	6/30/2019	\$28,224	\$28,224	TEMPORARY STAFFING SERVICES
3	ACKERMAN, TODD	7/1/2018	6/30/2019	\$1,400	\$1,400	CONSULTING SERVICES
4	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2018	6/30/2019	\$90,727	\$80,000	BEHAVIORAL CONSULTING
5	ALEXANDER ANN	7/1/2018	6/30/2019	\$1,667	\$20,000	LEGAL CONSULTING
6	ALL ABOUT VISION	7/1/2018	6/30/2019		\$20,000	ORIENTATION SERVICES
7	ALLIED HEALTH MEDIA, LLC	7/1/2018	6/30/2019	\$979	\$979	PROFESSIONAL DEVELOPMENT FOR STAFF
8	ALLISON MACKENZIE et al	7/1/2018	6/30/2019	\$51,555	\$51,555	LEGAL CONSULTING
9	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2018	6/30/2019	\$17,950	\$17,950	FINANCIAL SERVICES
10	ASHBY, CAMAREE	7/1/2018	6/30/2019	\$16,534	\$16,534	SCHOOL SOCIAL WORKER
11	AXMEAR, RICHARD	7/1/2018	6/30/2019	\$13,500	\$20,000	PSYCHOLOGICAL SERVICES
12	AYALA, ALEJANDRA	7/1/2018	6/30/2019	\$11,521	\$11,521	SCHOOL SOCIAL WORKER
13	BARGER, KAITLYN ELIZABETH	7/1/2018	6/30/2019	\$3,949	\$3,949	SCHOOL SOCIAL WORKER
14	BASA, DR. JEFFREY	7/1/2018	6/30/2019	\$5,500	\$7,500	MEDICAID CLAIMS PHYSICIAN
15	BEHAVIORAL CONSULTANT SERVICES	7/1/2018	6/30/2019	\$115,663	\$40,000	BEHAVIORAL CONSULTING
16	BIANCHI, GINA	7/1/2018	6/30/2019	\$68,145	\$56,000	BEHAVIORAL CONSULTING
17	BOYS & GIRLS CLUB	7/1/2018	6/30/2019	\$50,049	\$50,049	AFTERSCHOOL PROGRAM COODINATION
18	BREWERY ARTS CENTER	7/1/2018	6/30/2019	\$1,800	\$1,800	STUDENT ENRICHMENT
19	BURSTEIN MARK	7/1/2018	6/30/2019	\$2,200	\$2,200	LEGAL CONSULTING
20	CAROLYN PORTER LLC	7/1/2018	6/30/2019	\$113,320	\$96,000	PSYCHOLOGICAL SERVICES
21	CAUSEY DEMGEN & MOORE INC.	7/1/2018	6/30/2019	\$3,000	\$3,000	FINANCIAL SERVICES
22	CELTIC ENERGY, INC.	7/1/2018	6/30/2019	\$20,000	\$20,000	CONSULTING SERVICES
23	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2018	6/30/2019	\$18,000	\$18,000	FINANCIAL SERVICES
24	COMMUNITY TRAINING & ASSISTANCE CENTER	7/1/2018	6/30/2019	\$25,750	\$25,750	PROFESSIONAL DEVELOPMENT FOR STAFF
25	CONDREY AND ASSOCIATES INC.	7/1/2018	6/30/2019	\$23,500	\$23,500	CONSULTING SERVICES
26	CPI	7/1/2018	6/30/2019	\$6,499	\$6,499	CRISIS PREVENTION INTERVENTION
27	CREATIVITY CORNER	7/1/2018	6/30/2019		\$58,240	PREKINDERGARTEN PARTNER
28	CRISIS PREVENTION INSTITUTE, INC.	7/1/2018	6/30/2019	\$799	\$799	CONSULTING SERVICES
29	CURRENT SOFTWARE USA, INC	7/1/2018	6/30/2019	\$2,738	\$2,738	PROGRAMMING
30	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2018	6/30/2019	\$3,315	\$3,315	DATA REVIEW
31	DEMCHAK MARY ANN	7/1/2018	6/30/2019	\$6,917	\$31,500	BEHAVIORAL CONSULTING
32	DUECK, MYRON	7/1/2018	6/30/2019	\$8,000	\$8,000	PROFESSIONAL DEVELOPMENT FOR STAFF
33	DUN & BRADSTREET CREDIBILITY CORP	7/1/2018	6/30/2019	\$1,099	\$1,099	FINANCIAL SERVICES
34	EIGHT LIMBS THERAPY	7/1/2018	6/30/2019	\$32,428	\$32,428	SCHOOL SOCIAL WORKER
35	FARDELMANN, KAREN	7/1/2018	6/30/2019	\$108,545	\$108,460	OCCUPATIONAL THERAPY
36	FPE CARSON CITY LLC	7/1/2018	6/30/2019	\$18,663	\$18,663	STAFF SCREENING SERVICES
37	FRANK, CINDY	7/1/2018	6/30/2019	\$25,600	\$30,000	HEARING IMPARMENT SERVICES
38	FREED, JANITA K	7/1/2018	6/30/2019	\$87,210	\$79,450	OCCUPATIONAL THERAPY
39	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2018	6/30/2019	\$60,000	\$74,290	PHYSICAL THERAPY SERVICES
40	GAIL MURRAY CONSULTING	7/1/2018	6/30/2019		\$90,000	BEHAVIORAL CONSULTING
41	GOULARDT, WILLIAM	7/1/2018	6/30/2019	\$200	\$200	STUDENT ENRICHMENT
42	GRIFFITHS, KAITLYN ELIZABETH	7/1/2018	6/30/2019	\$17,095	\$17,095	SCHOOL SOCIAL WORKER
43	HCI AUDIOMETRICS	7/1/2018	6/30/2019	\$1,582	\$1,582	AUDIOMETER CALIBRATION SERVICE
44	HERNANDEZ-VELAZUEZ, PAULINA NALLELY	7/1/2018	6/30/2019	\$11,032	\$11,032	SCHOOL SOCIAL WORKER
45	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2018	6/30/2019	\$16,875	\$50,000	SPEECH PATHOLOGY SERVICES
46	IMPACT ABA	7/1/2018	6/30/2019		\$45,000	AUTISM SERVICES
47	INFINITE CAMPUS INC	7/1/2018	6/30/2019	\$13,885	\$13,885	PROFESSIONAL DEVELOPMENT FOR STAFF
48	JNA CONSULTING GROUP LLC	7/1/2018	6/30/2019	\$1,250	\$1,250	FINANCIAL SERVICES
49	JNS ASSESSMENTS	7/1/2018	6/30/2019		\$40,000	PSYCHOLOGICAL SERVICES
50	JONES, KASANDRA KAY	7/1/2018	6/30/2019	\$20,742	\$20,742	SCHOOL SOCIAL WORKER
51	KOINONIA FOSTER HOMES INC	7/1/2018	6/30/2019	\$8,595	\$34,571	ALTERNATE PLACEMENT SERVICES
52	LANGUAGE TESTING INTERNATIONAL INC	7/1/2018	6/30/2019	\$750	\$750	TESTING & INTERPUTING SERVICES
53	LANGUM, DANIELLE	7/1/2018	6/30/2019	\$20,621	\$20,621	SCHOOL SOCIAL WORKER

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2017-18	Proposed Expenditure FY2018-19	Reason or need for contract:
54	LENKER DIAN PT	7/1/2018	6/30/2019	\$78,000	\$87,000	PHYSICAL THERAPY SERVICES
55	MADDEN, TARA	7/1/2018	6/30/2019	\$4,992	\$4,992	SCHOOL SOCIAL WORKER
56	MAKING MATHEMATICIANS LLC	7/1/2018	6/30/2019	\$37,450	\$37,450	PROFESSIONAL DEVELOPMENT FOR STAFF
57	MANPOWER	7/1/2018	6/30/2019	\$8,190	\$8,190	TEMPORARY STAFFING SERVICES
58	MILLER, ALLISON	7/1/2018	6/30/2019	\$11,456	\$11,456	SCHOOL SOCIAL WORKER
59	NEVADA HIGHWAY PATROL	7/1/2018	6/30/2019	\$30	\$30	STAFF SCREENING SERVICES
60	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2018	6/30/2019	\$17,294	\$17,294	STAFF SCREENING SERVICES
61	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2018	6/30/2019	\$16,144	\$16,144	CONSULTING SERVICES
62	NOTE-ABLE MUSIC THERAPY	7/1/2018	6/30/2019	\$900	\$900	MUSIC THERAPY
63	OFFICE TEAM	7/1/2018	6/30/2019	\$762	\$762	TEMPORARY STAFFING SERVICES
64	OLIVAS, ROBERT M.	7/1/2018	6/30/2019	\$11,424	\$11,424	SCHOOL SOCIAL WORKER
65	ORTIZ COAD, ROSA O	7/1/2018	6/30/2019	\$500	\$2,000	MOBILITY SERVICES
66	PARSLEY, LOGAN	7/1/2018	6/30/2019	\$19,695	\$19,695	SCHOOL SOCIAL WORKER
67	PEARSON ED	7/1/2018	6/30/2019	\$75	\$75	PROFESSIONAL DEVELOPMENT FOR STAFF
68	POLLARD, CATHERINE	7/1/2018	6/30/2019	\$250	\$250	PROFESSIONAL DEVELOPMENT FOR STAFF
69	PROJECT DISCOVERY	7/1/2018	6/30/2019	\$6,365	\$6,365	STUDENT ENRICHMENT
70	PUBLIC CONSULTING GROUP, INC.	7/1/2018	6/30/2019	\$29,000	\$30,000	FINANCIAL SERVICES
71	RATIONAL MIND BENDING LLC	7/1/2018	6/30/2019	\$189,000	\$180,000	BEHAVIORAL CONSULTING
72	RETTERATH, TAYLOR ALEXANDRIA	7/1/2018	6/30/2019	\$22,149	\$22,149	SCHOOL SOCIAL WORKER
73	RIFE SILVA AND COMPANY	7/1/2018	6/30/2019	\$53,865	\$53,865	FINANCIAL SERVICES
74	ROBISON, KRISTIN OTRL	7/1/2018	6/30/2019	\$67,880	\$85,000	OCCUPATIONAL THERAPY
75	ROCK SPORT NV INC	7/1/2018	6/30/2019	\$710	\$710	STUDENT ENRICHMENT
76	RON WOOD FAMILY RESOURCE CENTER	7/1/2018	6/30/2019	\$25,000	\$25,000	AFTERSCHOOL PROGRAM COODINATION
77	SALVATION ARMY	7/1/2018	6/30/2019	\$2,000	\$2,000	STUDENT ENRICHMENT
78	SANCHEZ-BOYCE, MICHELE	7/1/2018	6/30/2019	\$406	\$406	EVALUATION SERVICES
79	SHELLEY, EDWARD JOHN	7/1/2018	6/30/2019	\$27,073	\$27,073	SCHOOL SOCIAL WORKER
80	SHER CONSULTING LLC	7/1/2018	6/30/2019	\$4,000	\$4,000	FINANCIAL SERVICES
81	SIERRA THERAPEUTIC EQUESTRIAN PROGRAM	7/1/2018	6/30/2019	\$1,667	\$1,667	STUDENT ENRICHMENT
82	SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2018	6/30/2019	\$29,360	\$40,000	PSYCHOLOGICAL SERVICES
83	SMITH, AMY OTRL	7/1/2018	6/30/2019		\$25,000	OCCUPATIONAL THERAPY
84	SMITH, VICTORIA	7/1/2018	6/30/2019	\$21,710	\$21,710	SCHOOL SOCIAL WORKER
85	SOCIAL & EDUCATIONAL DEVELOPMENT LLC	7/1/2018	6/30/2019	\$12,887	\$12,887	CONSULTING SERVICES
86	SOMMERS, KAREN	7/1/2018	6/30/2019	\$14,680	\$30,000	OCCUPATIONAL THERAPY
87	SPECIALTY HEALTH, INC.	7/1/2018	6/30/2019	\$2,040	\$2,040	FINANCIAL SERVICES
88	SPEECH INTEGRATIONS LLC	7/1/2018	6/30/2019	\$10,240	\$10,240	SPEECH PATHOLOGY SERVICES
89	STUDER, JAMES LEONARD	7/1/2018	6/30/2019	\$84,500	\$85,000	BEHAVIORAL CONSULTING
90	SUCCESS FOR ALL FOUNDATION	7/1/2018	6/30/2019	\$149,380	\$149,380	PROFESSIONAL DEVELOPMENT FOR STAFF
91	SUMMIT SPEECH THERAPY	7/1/2018	6/30/2019	\$72,960	\$91,200	SPEECH PATHOLOGY SERVICES
92	TALENT FRAMEWORK	7/1/2018	6/30/2019	\$3,338	\$3,338	TEMPORARY STAFFING SERVICES
93	TALX UCeXpress	7/1/2018	6/30/2019	\$3,878	\$3,878	FINANCIAL SERVICES
94	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2018	6/30/2019	\$61,250	\$75,000	OCCUPATIONAL THERAPY
95	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2018	6/30/2019	\$596	\$596	TESTING & INTERPURTING SERVICES
96	TYLER TECHNOLOGIES	7/1/2018	6/30/2019	\$86,808	\$86,808	FINANCIAL SERVICES
97	UNIVERSITY OF NEVADA, RENO	7/1/2018	6/30/2019	\$11,589	\$11,589	PROFESSIONAL DEVELOPMENT FOR STAFF
98	WALSH, ALICIA	7/1/2018	6/30/2019	\$23,280	\$67,000	SPEECH PATHOLOGY SERVICES
99	WHALEN, MARY	7/1/2018	6/30/2019	\$10,994	\$10,994	TUTORING SERVICES
100	WISE CONSULTING AND TRAINING	7/1/2018	6/30/2019	\$18,522	\$18,522	ASBESTOS SERVICES
101	WOOD, SAVANNAH	7/1/2018	6/30/2019	\$16,258	\$16,258	SCHOOL SOCIAL WORKER
102	YOUNG, CARMEL	7/1/2018	6/30/2019	\$20,914	\$20,914	SCHOOL SOCIAL WORKER
103	YOUNG, NICOLE ANN	7/1/2018	6/30/2019	\$22,003	\$22,003	SCHOOL SOCIAL WORKER
104	YOUR EDUCATIONAL SERVICES	7/1/2018	6/30/2019	\$5,201	\$5,201	PROFESSIONAL DEVELOPMENT FOR STAFF
	Total Proposed Expenditures			\$2,507,486	\$2,913,571	

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.

Form 32

Carson City School District

PROOF OF PUBLICATION

NOTICE OF INTENT TO ACT ON A RESOLUTION TO AUGMENT AND APPROVE FY 2019 AMENDED BUDG- ET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a Resolution to approve an Augmented and Amended Budget for fiscal year 2018-2019. This Public Hearing, in accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Sierra Room of the Community Center, 851 E. Williams Street at 7:00PM on Tuesday, December 11, 2018. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: December 5, 2018
Ad #0000345751

RESOLUTION TO APPROVE THE AMENDED BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FY 2018

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2018-19 fiscal year commencing on the first day of July, 2018, are estimated to be \$139,841,495 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$116,209,887, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,304,317, \$293,038 and \$45,955, for a total of \$1,643,310, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$118,853,197 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2019 general fund revenue is estimated to be \$65,312,363, and the total additional carry forward from fiscal year 2018 in available funds for the general fund for fiscal year 2019 is \$16,213,583; and

Whereas, an amount of the opening fund balance equal to \$5,739,753, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2019 general fund expenditures are estimated to be \$69,153,656 and the total ending fund balance for fiscal year 2019 is expected to be \$11,372,290, in the general fund, resulting in a projected reduction of -\$4,841,293 in the ending fund balance including contingency, carryforwards, and all augmented items; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Amended Final Budget for fiscal year 2018-19; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 11th day of December, 2018

Ayes: 7
Nays: 0
Absent: 0

CARSON CITY SCHOOL DISTRICT

By: 
Ron Swirczek, President, Board of Trustees

Attest: 
Michael Walker, Clerk of the Board

