



FISCAL YEAR 2020-2021

AMENDED BUDGET

Tuesday, December 8, 2020



Carson City School District

1402 West King Street, Carson City NV 89703
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District
fiscal year ending June 30, 2021 herewith submits the Amended Budget for the

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 18,373,238

This budget contains 19 governmental fund types with estimated expenditures of \$ 111,912,891 and
3 proprietary funds with estimated expenses of \$ 2,289,073

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrew J. Feuling
(Printed Name)
Director of Fiscal Services
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated: 12-8-20

APPROVED BY THE GOVERNING BOARD

Michael Walker President

Joe Cacioppo Vice-President

Richard Varner Clerk

Laurel Crossman Member

Donald Carline Member

Maria "Lupe" Ramirez Member

Stacie Wilke-McCulloch Member

SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, December 8, 2020 @ 7 p.m.
Place: Bob Boldrick Theater at the Carson City Community Center
851 E. William Street, Carson City, Nevada

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date 5-Dec-20
Ad Number #7542

Carson City School District 2020-21 Amended Budget

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2020	\$	13,477,392
TOTAL REVENUE PROJECTIONS FOR FY 2021	\$	64,782,660
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	27,734,669
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,889,723
400 Other PK-12	\$	3,252,192
800 Community Service	\$	60,258
900 Extra/Co Curricular Activities	\$	717,404
2000 Undistributed Support Services	\$	24,372,815
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,554,401
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2021	\$	<u>9,667,590</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(3,809,802)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2021	\$	60,038,061
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2021	\$	<u>68,592,462</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>14.09%</u>

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2020 OPERATING EXPENDITURES	<u>68,661,166</u>	
FISCAL YEAR 2021 FORMULARY	<u>19.63%</u>	IS MORE THAN 4%
/ PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2021		

Carson City School District 2020-21 Amended Budget Index



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Carson City School District
2020-21 Amended Budget

Thursday, December 31, 2020
Deadline for Submission
NRS 354.598005

Board of School Trustees

Michael Walker, President
Joe Cacioppo, Vice President
Richard Varner, Clerk
Laurel Crossman, Member
Donald Carine, Member
Maria "Lupe" Ramirez, Member
Stacie Wilke-McCulloch, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

TOTAL EMPLOYEE INFORMATION

	ACTUAL FISCAL YEAR 6/30/2019	ACTUAL FISCAL YEAR 6/30/2020	ESTIMATED FISCAL YEAR 6/30/2021
FTE Total Employees	1000	980	980
FTE Classroom Teachers	428	420	420

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2019	ESTIMATED ADE YEAR ENDING 6/30/2020	ESTIMATED ADE YEAR ENDING 6/30/2021
1 Pre-kindergarten (NRS 388.490)	86.00 x .6 = 51.60	86.00 x .6 = 51.60	56.00 x .6 = 33.60
2 Kindergarten	555.00	520.00	470.00
3 Grades 1-12 & Ungraded	7041.27	7153.90	6904.10
4. Total WEIGHTED enrollment	7,647.87	7,725.50	7,407.70
5. Deduct students transported into Nevada (*)	0.00	0.00	0.00
6. Add students transported from Nevada (*) (*) Report weighted enrollment	0.00	0.00	0.00
7. TOTAL ENROLLMENT	7,647.87	7,725.50	7,407.70
8. Apportionment Enrollment, Highest of three Years			
9. Hold Harmless Enrollment			

10. Basic support per student amount for your district	\$ 7,305	\$ 54,113,249
10a. Supplemental Support per Student (Does not include Hold Harmless)		-
11. Total basic support for school district:		\$ 54,113,249
12. Estimated number of special education program units	-	
12a. Amount per Unit: X	-	= \$ 4,801,218
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		\$ 58,914,467

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	\$ 30,370,228
15. 25 cent Property Tax	\$ 3,824,703
16. STATE SHARE (Line 8 - Line 9 - Line 10)	\$ 24,719,535

REVENUE TO:	Special Education Special Revenue Fund	\$ 4,801,218
	General Fund	\$ 19,918,317.17

17. Estimated REGULAR Adult High School Diploma Program Revenue		\$ 325,954
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
18. Estimated PRISON Adult High School Diploma Program Revenue		\$ 1,032,851
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe):		\$ -
Indicate fund to be used:	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20. Total projected DSA revenue for Year		\$ 26,078,340

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 1,813,971,887	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year
(B1) Net Proceeds of Mines	\$ -	2020/2021 (CY 20) \$
(C) TOTAL ASSESSED VALUE	\$ 1,813,971,887	Estimated (CY 19) \$

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/20)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		\$ 33,630,482	\$ 11,474,110	\$ 0.75	\$ 45,104,592
3000 State		\$ 19,518,068			\$ 19,518,068
4000 Federal		\$ 155,000			\$ 155,000
Opening Balance	\$ 13,477,392				\$ 13,477,392
					\$ -
Other Sources		\$ 5,000			\$ 5,000
General Subtotal	\$ 13,477,392	\$ 53,308,550	\$ 11,474,110		\$ 78,260,052
DEBT SERVICE	\$ 4,598,027	\$ 173,605	\$ 6,899,128	\$ 0.43	\$ 11,670,760
SUBTOTAL	\$ 18,075,419	\$ 53,482,155	\$ 18,373,238	\$ 1.18	\$ 89,930,812
OTHER FUNDS:					
New Nevada Plan	\$ -	\$ -	\$ -		\$ -
Class Size Reduction	\$ -	\$ 2,969,084	\$ -		\$ 2,969,084
Teacher School Supply Reim	\$ -	\$ -	\$ -		\$ -
Adult Education	\$ 48,717	\$ 327,954	\$ -		\$ 376,671
Adult Education - Correctional	\$ 639	\$ 1,130,479	\$ -		\$ 1,131,118
State Grants	\$ -	\$ 5,585,500	\$ -		\$ 5,585,500
Special Education	\$ 824,103	\$ 12,016,218	\$ -		\$ 12,840,321
Gifts & Donations	\$ 141,110	\$ 200,000	\$ -		\$ 341,110
Local Grants	\$ 39,843	\$ 126,976	\$ -		\$ 166,819
Summer School/Programs	\$ 44,643	\$ 25,000	\$ -		\$ 69,643
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Full Day Kindergarten	\$ -	\$ -	\$ -		\$ -
Federal Grants	\$ -	\$ 6,200,000	\$ -		\$ 6,200,000
Medicaid	\$ 408,877	\$ 150,000	\$ -		\$ 558,877
Nutrition Services	\$ 206,696	\$ 3,148,579	\$ -		\$ 3,355,275
Capital Projects	\$ 420,477	\$ 1,288,091	\$ -		\$ 1,708,568
Bond	\$ 11,483,588	\$ -	\$ -		\$ 11,483,588
Health Insurance	\$ 3,452,334	\$ 1,400,000	\$ -		\$ 4,852,334
Workman's Comp Insurance	\$ 756,797	\$ 800,000	\$ -		\$ 1,556,797
Unemployment Insurance	\$ 410,659	\$ 350,000	\$ -		\$ 760,659
SUBTOTAL OTHER FUNDS	\$ 18,238,483	\$ 35,717,881	\$ -	\$ -	\$ 53,956,364
TOTAL ALL FUNDS	\$ 36,313,902	\$ 89,200,036	\$ 18,373,238	\$ 1.18	\$ 143,887,176
Less: Interfund Transfers		\$ 8,554,401			\$ 8,554,401
NET ALL FUNDS	\$ 36,313,902	\$ 80,645,635	\$ 18,373,238	\$ 1.18	\$ 135,332,775

Carson City School District School District 2020-21 Amended Budget

All Funds - Budgeted Resources
Schedule AA, Page _1_ of _1_

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2020-21 Amended Budget

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 1,813,971,887	\$ 0.75	\$ 13,604,789.00	\$ 2,130,679	\$ 11,474,110
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total School Operating:	\$ 1,813,971,887	\$ 0.75	\$ 13,604,789	\$ 2,130,679	\$ 11,474,110
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 1,813,971,887	\$ 0.43	\$ 7,800,079.00	\$ 900,951	\$ 6,899,128
Net Proceeds of Minerals				XXXXXXXXXXXX	
Total School Debt:	\$ 1,813,971,887	\$ 0.43	\$ 7,800,079	\$ 900,951	\$ 6,899,128
C. TOTAL OPERATING AND DEBT	\$ 1,813,971,887	\$ 1.18	\$ 21,404,868	\$ 3,031,630	\$ 18,373,238

Notes:

FY Ending

6/30/2021

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	18,119,285	8,562,374	1,053,010		27,734,669
200 Special	-	-	11,000		11,000
300 Vocational & Technical	1,956,061	913,162	20,500		2,889,723
400 Other PK-12	1,875,778	974,173	402,241		3,252,192
500 Nonpublic School					-
600 Adult Education	-	-	-		-
800 Community Services	38,433	21,825	-		60,258
900 Co-curricular & Extra Curricular	469,023	66,456	181,925		717,404
000 Undistributed Expenditures					-
2000 Support Services	12,203,900	5,810,322	6,358,593		24,372,815
3000 Noninstructional Services	-	-	-		-
4000 Facility Acquisition and Construction	-	-	-		-
6100 Interdistrict Payments					-
6200 Fund Transfers			8,554,401		8,554,401
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				9,667,590	9,667,590
General Subtotal	34,662,480	16,348,312	17,581,670	9,667,590	78,260,052
DEBT SERVICE			6,140,232	5,530,528	11,670,760
SUBTOTAL APPROPRIATION FUNDS	34,662,480	16,348,312	23,721,902	15,198,118	89,930,812
OTHER FUNDS: (List)					
New Nevada Plan	-	-	-	-	-
Class Size Reduction	1,994,464	974,620	-	-	2,969,084
Teacher School Supply Reim	-	-	-	-	-
Adult Education	217,226	87,220	72,225	-	376,671
Adult Education - Correctional	677,891	322,344	130,883	-	1,131,118
State Grants	3,209,020	1,264,871	1,111,609	-	5,585,500
Special Education	7,154,536	4,083,392	1,155,000	447,393	12,840,321
Gifts & Donations	-	-	200,000	141,110	341,110
Local Grants	69,087	25,889	32,000	39,843	166,819
Summer School/Programs	50,607	4,814	14,222	-	69,643
Alternative Compensation	-	-	-	-	-
Full Day Kindergarten	-	-	-	-	-
Federal Grants	3,285,950	1,409,000	1,505,050	-	6,200,000
Medicaid	55,278	27,125	255,000	221,474	558,877
Nutrition Services	924,701	665,674	1,764,900	-	3,355,275
Capital Projects	-	-	1,540,000	168,568	1,708,568
Bond	-	-	11,450,000	33,588	11,483,588
Health Insurance	14,056	7,534	1,261,434	3,569,310	4,852,334
Workman's Comp Insurance	26,555	12,110	600,000	918,132	1,556,797
Unemployment Insurance	11,821	5,563	350,000	393,275	760,659
					-
SUBTOTAL OTHER FUNDS	17,691,192	8,890,156	21,442,323	5,932,693	53,956,364
TOTAL ALL FUNDS	52,353,672	25,238,468	45,164,225	21,130,811	143,887,176
Less: Interfund Transfers			8,554,401		8,554,401
NET ALL FUNDS	52,353,672	25,238,468	36,609,824	21,130,811	135,332,775

Carson City School District
All Funds - Fund Applications

School District

2020-21 Amended Budget

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2020-2021 AMENDED BUDGET FUND 100		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES				
1100 Tax Revenue		-	-	
1110 Property Taxes		11,474,110	-	11,474,110
1120 School Support Taxes		30,370,228	-	30,370,228
1150 Residential Construction Tax		-	-	
1190 Other Taxes		-	-	
1191 Franchise Taxes		180,000	(30,000)	150,000
1192 Governmental Services Tax		2,474,239	274,915	2,749,154
1193 Boat Registration		26,000	(5,000)	21,000
1200 Local Gov Units - Not School Districts		-	-	
1300 Tuition		5,100	-	5,100
1330 Summer School		-	-	
1400 Transportation Fees		150,000	(150,000)	-
1500 Earnings on Investments		37,072	(27,072)	10,000
1700 District Activities Revenue		60,000	(60,000)	-
1800 Community Service Activities		-	-	
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		150,000	(50,000)	100,000
1999 Indirect Costs		275,000	(50,000)	225,000
TOTAL LOCAL SOURCES		45,201,749	(97,157)	45,104,592
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid		-	-	
3110 Distributive School Fund		22,369,719	(2,451,402)	19,918,317
3800 In Lieu of Taxes		-	-	
3900 DSA Charter Reduction-Outside Revs		(400,000)	(249)	(400,249)
TOTAL STATE SOURCES		21,969,719	(2,451,651)	19,518,068
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency		5,000	-	5,000
4300 Restricted - Direct		100,000	50,000	150,000
TOTAL FEDERAL SOURCES		105,000.00	50,000.00	155,000.00
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		5,000	-	5,000
TOTAL OTHER FINANCING SOURCES		5,000	-	5,000
TOTAL REVENUES		67,281,468	(2,498,807)	64,782,660
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		5,601,066	9,109	5,610,174
Opening Balance (Other)		4,920,154	2,947,063	7,867,218
TOTAL OPENING FUND BALANCE		10,521,220	2,956,172	13,477,392
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
TOTAL ALL RESOURCES		77,802,688	457,365	78,260,052

Carson City School District
GENERAL FUND
Schedule BB, Page ___1___ of ___1___

School District AMENDED Budget Fiscal Year
Fund - Budgeted Resources 2020-2021

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12/8/2020

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2020-2021 AMENDED BUDGET FUND 100		
PROGRAM FUNCTION OBJECT		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS				
1000	Instruction			
100	Salaries	18,238,831	(119,546)	18,119,285
200	Benefits	8,695,422	(133,048)	8,562,374
300/400/500	Purchased Services	28,000	-	28,000
600	Supplies	1,004,938	-	1,004,938
700	Property	5,000	-	5,000
800/900	Miscellaneous & Other	15,072	-	15,072
2900	Other Direct Support			
100	Salaries	-	-	
200	Benefits	-	-	
300/400/500	Purchased Services	-	-	
600	Supplies	-	-	
700	Property	-	-	
800/900	Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS		27,987,263	(252,594)	27,734,669
200 SPECIAL PROGRAMS				
1000	Instruction			
100	Salaries	-	-	
200	Benefits	-	-	
300/400/500	Purchased Services	-	-	
600	Supplies	11,000	-	11,000
2900	Other Direct Support			
100	Salaries	-	-	
200	Benefits	-	-	
300/400/500	Purchased Services	-	-	
600	Supplies	-	-	
200 TOTAL SPECIAL PROGRAMS		11,000	-	11,000
300 VOCATIONAL & TECHNICAL				
1000	Instruction			
100	Salaries	1,730,213	141,984	1,872,197
200	Benefits	847,837	30,009	877,846
300/400/500	Purchased Services	-	-	
600	Supplies	20,500	-	20,500
700	Property	-	-	
800/900	Miscellaneous & Other	-	-	
2900	Other Direct Support			
100	Salaries	78,965	4,899	83,864
200	Benefits	35,730	(414)	35,316
300/400/500	Purchased Services	-	-	
600	Supplies	-	-	
700	Property	-	-	
800/900	Miscellaneous & Other	-	-	
300 TOTAL VOCATIONAL & TECHNICAL		2,713,245	176,478	2,889,723

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	1,725,076	50,158	1,775,234
200 Benefits	919,892	2,379	922,271
300/400/500 Purchased Services	-	-	-
600 Supplies	402,241	-	402,241
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support			
100 Salaries	187,483	(86,939)	100,544
200 Benefits	86,456	(34,554)	51,902
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	3,321,148	(68,956)	3,252,192
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	33,437	4,996	38,433
200 Benefits	22,127	(302)	21,825
800 TOTAL COMMUNITY SVC PROGRAMS	55,564	4,694	60,258
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	85,781	318	86,099
200 Benefits	2,102	1,640	3,742
300/400/500 Purchased Services	10,000	-	10,000
600 Supplies	10,000	-	10,000
700 Property	-	-	-
2900 Other Direct Support			
100 Salaries	49,669	2,539	52,208
200 Benefits	24,441	(17)	24,424
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	181,993	4,480	186,473
920 ATHLETICS			
1000 Instruction			
100 Salaries	241,372	268	241,640
200 Benefits	13,397	(531)	12,866
300/400/500 Purchased Services	41,000	-	41,000
600 Supplies	116,425	-	116,425
700 Property	-	-	-
800/900 Miscellaneous & Other	4,500	-	4,500
2700 Student Transportation			
300/400/500 Purchased Services	-	-	-
2900 Other Direct Support			
100 Salaries	87,065	2,011	89,076
200 Benefits	25,973	(549)	25,424
920 TOTAL ATHLETICS	529,732	1,199	530,931
TOTAL DISTRIBUTED EXPENDITURES	34,799,945	(134,699)	34,665,246

Carson City School District
GENERAL FUND
Schedule BB-2, Page 2 of 4

School District **AMENDED** Budget Fiscal Year
Fund - Expenditures by Program, Function, and O 2020-2021
Page: 11

12/8/2020

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	2,514,141	(82,868)	2,431,273
200 Benefits	1,112,190	(27,142)	1,085,048
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies	28,000	-	28,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	3,679,331	(110,010)	3,569,321
2200 Instruction Staff Support			
100 Salaries	1,280,945	(27,057)	1,253,888
200 Benefits	495,497	(6,401)	489,096
300/400/500 Purchased Services	77,000	-	77,000
600 Supplies	112,000	-	112,000
700 Property	-	-	-
800/900 Miscellaneous & Other	25,540	54,715	80,255
2200 SUBTOTAL	1,990,982	21,257	2,012,239
2300 General Administration			
100 Salaries	291,204	7,463	298,667
200 Benefits	99,478	(1,050)	98,428
300/400/500 Purchased Services	127,500	-	127,500
600 Supplies	9,050	-	9,050
700 Property	-	-	-
800/900 Miscellaneous & Other	41,500	37,500	79,000
2300 SUBTOTAL	568,732	43,913	612,645
2400 School Administration			
100 Salaries	2,759,768	8,531	2,768,299
200 Benefits	1,244,021	(16,513)	1,227,508
300/400/500 Purchased Services	-	-	-
600 Supplies	164,993	-	164,993
700 Property	-	-	-
800/900 Miscellaneous & Other	75,000	272,000	347,000
2400 SUBTOTAL	4,243,782	264,018	4,507,800
2500 Central Services			
100 Salaries	2,026,602	(6,277)	2,020,325
200 Benefits	942,259	(13,200)	929,059
300/400/500 Purchased Services	1,084,745	-	1,084,745
600 Supplies	368,675	-	368,675
700 Property	25,250	-	25,250
800/900 Miscellaneous & Other	54,300	135,825	190,125
2500 SUBTOTAL	4,501,831	116,348	4,618,179

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
2600 Operating/Maintenance Plant Service			
100 Salaries	2,367,636	65,959	2,433,595
200 Benefits	1,338,255	7,470	1,345,725
300/400/500 Purchased Services	1,390,000	-	1,390,000
600 Supplies	1,651,500	-	1,651,500
800/900 Miscellaneous & Other	30,000	95,000	125,000
2600 SUBTOTAL	6,777,391	168,429	6,945,820
2700 Student Transportation			
100 Salaries	895,061	46,108	941,169
200 Benefits	622,733	(14,402)	608,331
300/400/500 Purchased Services	20,000	-	20,000
600 Supplies	401,150	-	401,150
700 Property	-	-	-
800/900 Miscellaneous & Other	12,350	40,000	52,350
2700 SUBTOTAL	1,951,294	71,706	2,023,000
2900 Other Support (All Objects)			
100 Salaries	54,895	1,789	56,684
200 Benefits	27,861	(734)	27,127
800/900 Miscellaneous & Other	-	-	-
2900 SUBTOTAL	82,756	1,055	83,811
TOTAL SUPPORT SERVICES	23,796,099	576,716	24,372,815
6200 Other Fund Transfers			
910 Interfund Transfer-CSR	249,326	9,743	259,069
910 Interfund Transfer-SPED	8,000,000	(700,000)	7,300,000
910 Interfund Transfer-Summer School	-	-	-
910 Interfund Transfer-Nutrition	280,138	641,589	921,727
910 Interfund Transfer-Debt Service	357,210	(283,605)	73,605
6200 TOTAL FUND TRANSFERS	8,886,674	(332,273)	8,554,401
TOTAL UNDISTRIBUTED EXPEDITURES	32,682,773	244,443	32,927,216
TOTAL ALL EXPENDITURES	67,482,718	109,744	67,592,462
6300 Contingency (not to exceed 3% of Total Expenditures)	1,000,000	-	1,000,000
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	5,601,066	9,109	5,610,174
Ending Balance (Other)	3,718,904	338,512	4,057,416
TOTAL ENDING FUND BALANCE	9,319,970	347,621	9,667,590
TOTAL APPLICATIONS	77,802,688	457,365	78,260,052

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2020-2021 AMENDED BUDGET FUND 205		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES				
1900 Other Revenues		-	-	
1910 Rentals		-	-	
1920 Donations		-	-	
1940 Textbook Sales and Rentals		-	-	
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
TOTAL LOCAL SOURCES		-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid		-	-	
3110 Distributive School Fund		-	-	
3115 Special Education - DSA Funding		-	-	
3200 Restricted Funding/Grants-in-Aid Rev		1,347,600	(1,347,600)	-
3210 Special Transportation		-	-	
3800 In Lieu of Taxes		-	-	
3900 For/on behalf of School District		-	-	
TOTAL STATE SOURCES		1,347,600	(1,347,600)	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		1,347,600	(1,347,600)	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		1,347,600	(1,347,600)	-

**CARSON CITY SCHOOL DISTRICT
NEW NEVADA PLAN FUND**

**2020-2021 AMENDED BUDGET
FUND 205**

PROGRAM FUNCTION OBJECT

100 REGULAR PROGRAMS

1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2700 Student Transportation
300/400/500 Purchased Services
2900 Other Direct Support
600 Supplies
100 TOTAL REGULAR PROGRAMS

400 OTHER INSTRUCTIONAL PROGRAMS

1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2700 Student Transportation
300/400/500 Purchased Services
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
400 TOTAL OTHER INSTR PROGRAMS

TOTAL DISTRIBUTED EXPENDITURES

000 UNDISTRIBUTED EXPENDITURES

2100 Student Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2100 SUBTOTAL
2200 Instruction Staff Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
2200 SUBTOTAL

FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
345,918	(345,918)	
106,434	(106,434)	
-	-	
9,153	(9,153)	
10,800	(10,800)	
420	(420)	
472,725	(472,725)	-
97,724	(97,724)	
29,499	(29,499)	
56,384	(56,384)	
4,500	(4,500)	
21,066	(21,066)	
87,423	(87,423)	
60,452	(60,452)	
-	-	
357,048	(357,048)	-
829,773	(829,773)	-

235,409	(235,409)	
117,495	(117,495)	
2,100	(2,100)	
77,760	(77,760)	
432,764	(432,764)	-
24,298	(24,298)	
609	(609)	
22,800	(22,800)	
47,707	(47,707)	-

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
2600 Operating/Maintenance Plant Service			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
800/900 Miscellaneous & Other	-	-	
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	15,756	(15,756)	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 SUBTOTAL	15,756	(15,756)	-
2900 Other Support (All Objects)			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	21,600	(21,600)	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 SUBTOTAL	21,600	(21,600)	-
TOTAL SUPPORT SERVICES	517,827	(517,827)	-
TOTAL UNDISTRIBUTED EXPEDITURES	517,827	(517,827)	-
TOTAL ALL EXPENDITURES	1,347,600	(1,347,600)	-
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	1,347,600	(1,347,600)	-

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2020-2021 AMENDED BUDGET FUND 210		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000	LOCAL SOURCES			
1900	Other Revenues	-	-	
1910	Rentals	-	-	
1920	Donations	-	-	
1940	Textbook Sales and Rentals	-	-	
1950/60	Services Provided other Governments	-	-	
1990	Miscellaneous	-	-	
1999	Indirect Costs	-	-	
TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES			
3200	Restricted Funding/Grants-in-Aid Rev	-	-	
3210	Special Transportation	-	-	
3220	Adult High School Diploma	-	-	
3230	Class Size Reduction	2,717,340	(7,325)	2,710,015
3235	Class Size Reduction - Kinder CSR	-	-	
3800	In Lieu of Taxes	-	-	
3900	For/on behalf of School District	-	-	
TOTAL STATE SOURCES		2,717,340	(7,325)	2,710,015
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds	249,326	9,743	259,069
5300	Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES		249,326	9,743	259,069
TOTAL REVENUES		2,966,666	2,418	2,969,084
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
TOTAL ALL RESOURCES		2,966,666	2,418	2,969,084

**CARSON CITY SCHOOL DISTRICT
CLASS SIZE REDUCTION FUND**

PROGRAM FUNCTION OBJECT
100 REGULAR PROGRAMS
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
100 TOTAL REGULAR PROGRAMS

TOTAL DISTRIBUTED EXPENDITURES

000 UNDISTRIBUTED EXPENDITURES

2100 Student Support
100 Salaries
200 Benefits
2100 SUBTOTAL
2200 Instruction Staff Support
100 Salaries
200 Benefits
2200 SUBTOTAL

TOTAL UNDISTRIBUTED EXPEDITURES

TOTAL ALL EXPENDITURES

6300 Contingency (not to exceed 3% of Total Expenditures)
--

8000 ENDING FUND BALANCE

Reserved NPM Per NRS 387.1235
Ending Balance (Other)

TOTAL ENDING FUND BALANCE

TOTAL APPLICATIONS

**2020-2021 AMENDED BUDGET
FUND 210**

FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1,991,141	3,323	1,994,464
975,525	(905)	974,620
-	-	
-	-	
-	-	
-	-	
-	-	
-	-	
2,966,666	2,418	2,969,084

2,966,666	2,418	2,969,084
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2,966,666	2,418	2,969,084
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-	-	-

2,966,666	2,418	2,969,084
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CARSON CITY SCHOOL DISTRICT
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND

2020-2021 AMENDED BUDGET
FUND 215

REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES			
1100 Tax Revenue	-	-	
1700 District Activities Revenue	-	-	
1800 Community Service Activities	-	-	
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3230 Class Size Reduction	-	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	-	
TOTAL STATE SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments		-	
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	-	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2020-2021 AMENDED BUDGET FUND 215		
PROGRAM FUNCTION OBJECT		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS				
1000	Instruction			
	300/400/500 Purchased Services	-	-	
	600 Supplies	-	-	
	800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS		-	-	-
200 SPECIAL PROGRAMS				
1000	Instruction			
	300/400/500 Purchased Services	-	-	
	600 Supplies	-	-	
	800/900 Miscellaneous & Other	-	-	
300 VOCATIONAL & TECHNICAL				
1000	Instruction			
	300/400/500 Purchased Services	-	-	
	600 Supplies	-	-	
	800/900 Miscellaneous & Other	-	-	
400 OTHER INSTRUCTIONAL PROGRAMS				
1000	Instruction			
	300/400/500 Purchased Services	-	-	
	600 Supplies	-	-	
	800/900 Miscellaneous & Other	-	-	
400 TOTAL OTHER INSTR PROGRAMS		-	-	-
TOTAL DISTRIBUTED EXPENDITURES		-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES		-	-	-
TOTAL ALL EXPENDITURES		-	-	-
8000 ENDING FUND BALANCE				
	Reserved NPM Per NRS 387.1235	-	-	
	Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE		-	-	-
TOTAL APPLICATIONS		-	-	-

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2020-2021 AMENDED BUDGET FUND 230		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES				
1900 Other Revenues		-	-	
1910 Rentals		-	-	
1920 Donations		-	-	
1940 Textbook Sales and Rentals		-	-	
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		2,000	-	2,000
1999 Indirect Costs		-	-	
TOTAL LOCAL SOURCES		2,000	-	2,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev		-	-	
3210 Special Transportation		-	-	
3220 Adult High School Diploma		374,411	(48,457)	325,954
3230 Class Size Reduction		-	-	
3235 Class Size Reduction - Kinder CSR		-	-	
3800 In Lieu of Taxes		-	-	
3900 For/on behalf of School District		-	-	
TOTAL STATE SOURCES		374,411	(48,457)	325,954
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		376,411	(48,457)	327,954
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		53,512	(4,795)	48,717
TOTAL OPENING FUND BALANCE		53,512	(4,795)	48,717
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		429,923	(53,252)	376,671

**CARSON CITY SCHOOL DISTRICT
ADULT EDUCATION FUND**

PROGRAM FUNCTION OBJECT

600 ADULT EDUCATION PROGRAMS
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
800/900 Miscellaneous & Other
600 TOTAL ADULT EDUCATION PROGRAMS
800 COMMUNITY SERVICE PROGRAMS
3300 Community Service Operations
600 Supplies
800 TOTAL COMMUNITY SVC PROGRAMS

TOTAL DISTRIBUTED EXPENDITURES

2600 Operating/Maintenance Plant Service
100 Salaries
200 Benefits
2600 SUBTOTAL
6200 Other Fund Transfers
910 Interfund Transfer-Prison Ed
6200 TOTAL FUND TRANSFERS
TOTAL UNDISTRIBUTED EXPEDITURES
TOTAL ALL EXPENDITURES
6300 Contingency (not to exceed 3% of Total Expenditures)
8000 ENDING FUND BALANCE
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
TOTAL ENDING FUND BALANCE
TOTAL APPLICATIONS

**2020-2021 AMENDED BUDGET
FUND 230**

FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
136,751	(43,611)	93,140
38,581	(16,591)	21,990
-	-	-
4,436	1,156	5,592
-	-	-
-	-	-
124,086	-	124,086
62,557	2,673	65,230
10,000	3,000	13,000
2,000	5,600	7,600
-	-	-
51,512	(5,479)	46,033
429,923	(53,252)	376,671
-	-	-
-	-	-
429,923	(53,252)	376,671
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
429,923	(53,252)	376,671
-	-	-
-	-	-
-	-	-
429,923	(53,252)	376,671

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2020-2021 AMENDED BUDGET FUND 235		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000	LOCAL SOURCES			
1900	Other Revenues	-	-	
1910	Rentals	-	-	
1920	Donations	-	-	
1940	Textbook Sales and Rentals	-	-	
1950/60	Services Provided other Governments	-	-	
1990	Miscellaneous	-	-	
1999	Indirect Costs	-	-	
TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES			
3200	Restricted Funding/Grants-in-Aid Rev	-	-	
3210	Special Transportation	-	-	
3220	Adult High School Diploma	1,036,671	93,808	1,130,479
3230	Class Size Reduction	-	-	
3235	Class Size Reduction - Kinder CSR	-	-	
3800	In Lieu of Taxes	-	-	
3900	For/on behalf of School District	-	-	
TOTAL STATE SOURCES		1,036,671	93,808	1,130,479
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		1,036,671	93,808	1,130,479
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		639	-	639
TOTAL OPENING FUND BALANCE		639	-	639
Prior Period Adjustments		-	-	
Residual Equity Transfers		-	-	
TOTAL ALL RESOURCES		1,037,310	93,808	1,131,118

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2020-2021 AMENDED BUDGET FUND 235		
PROGRAM FUNCTION OBJECT		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
600 ADULT EDUCATION PROGRAMS				
1000	Instruction			
100	Salaries	533,294	(26,616)	506,678
200	Benefits	214,655	27,311	241,966
300/400/500	Purchased Services	-	-	-
600	Supplies	18,000	(1,745)	16,255
2900	Other Direct Support			
100	Salaries	171,213	-	171,213
200	Benefits	76,733	3,645	80,378
300/400/500	Purchased Services	21,000	(4,000)	17,000
600	Supplies	2,415	(2,415)	-
700	Property	-	97,628	97,628
600 TOTAL ADULT EDUCATION PROGRAMS		1,037,310	93,808	1,131,118
TOTAL DISTRIBUTED EXPENDITURES		1,037,310	93,808	1,131,118
2600 Operating/Maintenance Plant Service				
100	Salaries	-	-	-
200	Benefits	-	-	-
2600 SUBTOTAL		-	-	-
4700 Building Improvement				
700	Property	-	-	-
4700 SUBTOTAL		-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES		-	-	-
TOTAL ALL EXPENDITURES		1,037,310	93,808	1,131,118
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235		-	-	-
Ending Balance (Other)		-	-	-
TOTAL ENDING FUND BALANCE		-	-	-
TOTAL APPLICATIONS		1,037,310	93,808	1,131,118

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2020-2021 AMENDED BUDGET FUND 240		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
3000	REVENUE FROM STATE SOURCES			
3100	State Food Aid	-	-	
3110	Distributive School Fund	-	-	
3115	Special Education - DSA Funding	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	5,585,500	-	5,585,500
3210	Special Transportation	-	-	
3220	Adult High School Diploma	-	-	
3230	Class Size Reduction	-	-	
3235	Class Size Reduction - Kinder CSR	-	-	
3800	In Lieu of Taxes	-	-	
3900	For/on behalf of School District	-	-	
TOTAL STATE SOURCES		5,585,500	-	5,585,500
4000	FEDERAL SOURCES			
4200	Unrestricted - State Agency	-	-	
4500	Restricted - State Agency	-	-	
4800	Revenue in Lieu of Taxes	-	-	
4900	Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES		-	-	-
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		5,585,500	-	5,585,500
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		5,585,500	-	5,585,500

**CARSON CITY SCHOOL DISTRICT
STATE GRANTS FUND**

PROGRAM FUNCTION OBJECT
100 REGULAR PROGRAMS
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
100 TOTAL REGULAR PROGRAMS
200 SPECIAL PROGRAMS
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
200 TOTAL SPECIAL PROGRAMS
270 GIFTED AND TALENTED
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
270 TOTAL GIFTED AND TALENTED
300 VOCATIONAL & TECHNICAL
1000 Instruction
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
700 Property
2900 Other Direct Support
100 Salaries
200 Benefits
300/400/500 Purchased Services
600 Supplies
800/900 Miscellaneous & Other
300 TOTAL VOCATIONAL & TECHNICAL

2020-2021 AMENDED BUDGET FUND 240		
FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1,245,846	-	1,245,846
587,016	-	587,016
333,500	-	333,500
5,000	-	5,000
254,042	-	254,042
119,007	-	119,007
2,544,411	-	2,544,411
180,000	-	180,000
60,000	-	60,000
-	-	-
-	-	-
345,000	-	345,000
107,600	-	107,600
-	-	-
-	-	-
692,600	-	692,600
83,545	-	83,545
32,111	-	32,111
74,000	-	74,000
12,111	-	12,111
501	-	501
117,000	-	117,000
319,268	-	319,268
201,564	-	201,564
69,054	-	69,054
150,000	-	150,000
1,374	-	1,374
-	-	-
184,358	-	184,358
50,150	-	50,150
-	-	0
-	-	0
-	-	-
656,500	-	656,500

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	98,464	-	98,464
200 Benefits	37,992	-	37,992
600 Supplies	235	-	235
400 TOTAL OTHER INSTR PROGRAMS	136,691	-	136,691
TOTAL DISTRIBUTED EXPENDITURES	4,349,470	-	4,349,470
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	83,046	-	83,046
200 Benefits	35,151	-	35,151
300/400/500 Purchased Services	102,500	-	102,500
600 Supplies	3,000	-	3,000
2100 SUBTOTAL	223,697	-	223,697
2200 Instruction Staff Support			
100 Salaries	231,032	-	231,032
200 Benefits	76,543	-	76,543
2200 SUBTOTAL	307,575	-	307,575
2700 Student Transportation			
300/400/500 Purchased Services	25,000	-	25,000
2700 SUBTOTAL	25,000	-	25,000
2900 Other Support (All Objects)			
100 Salaries	290,012	-	290,012
200 Benefits	89,746	-	89,746
300/400/500 Purchased Services	300,000	-	300,000
2900 SUBTOTAL	679,758	-	679,758
TOTAL SUPPORT SERVICES	1,236,030	-	1,236,030
TOTAL UNDISTRIBUTED EXPEDITURES	1,236,030	-	1,236,030
TOTAL ALL EXPENDITURES	5,585,500	-	5,585,500
8000 ENDING FUND BALANCE			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	5,585,500	-	5,585,500

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2020-2021 AMENDED BUDGET FUND 250		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES				
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
TOTAL LOCAL SOURCES		-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid		-	-	
3110 Distributive School Fund		-	-	
3115 Special Education - DSA Funding		4,800,000	1,218	4,801,218
3200 Restricted Funding/Grants-in-Aid Rev		-	-	
3210 Special Transportation		-	-	
3900 For/on behalf of School District		(85,000)	-	(85,000)
TOTAL STATE SOURCES		4,715,000	1,218	4,716,218
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't		-	-	
4200 Unrestricted - State Agency		-	-	
4290 Medicaid SBCHS Reimbursement		-	-	
4300 Restricted - Direct		-	-	
TOTAL FEDERAL SOURCES		-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		8,000,000	(700,000)	7,300,000
5300 Gain/Loss on Disposal of Assets		-	-	
			-	
TOTAL OTHER FINANCING SOURCES		8,000,000	(700,000)	7,300,000
TOTAL REVENUES		12,715,000	(698,782)	12,016,218
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		543,143	280,960	824,103
TOTAL OPENING FUND BALANCE		543,143	280,960	824,103
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		13,258,143	(417,822)	12,840,321

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2020-2021 AMENDED BUDGET FUND 250		
PROGRAM FUNCTION OBJECT		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
200 SPECIAL PROGRAMS				
1000	Instruction			
100	Salaries	5,636,276	(313,348)	5,322,928
200	Benefits	3,189,042	(121,479)	3,067,563
300/400/500	Purchased Services	10,000	-	10,000
600	Supplies	20,000	-	20,000
700	Property	-	-	-
800/900	Miscellaneous & Other	-	-	-
2700	Student Transportation			
100	Salaries	431,448	(10,902)	420,546
200	Benefits	332,080	(9,642)	322,438
300/400/500	Purchased Services	-	-	-
600	Supplies	-	-	-
700	Property	-	-	-
800/900	Miscellaneous & Other	-	-	-
2900	Other Direct Support			
100	Salaries	1,529,829	(118,767)	1,411,062
200	Benefits	717,850	(24,459)	693,391
300/400/500	Purchased Services	1,350,000	(250,000)	1,100,000
600	Supplies	25,000	-	25,000
700	Property	-	-	-
800/900	Miscellaneous & Other	-	-	-
200 TOTAL SPECIAL PROGRAMS		13,241,525	(848,597)	12,392,928
TOTAL ALL EXPENDITURES		13,241,525	(848,597)	12,392,928
6300	Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235		-	-	
Ending Balance (Other)		16,618	430,775	447,393
TOTAL ENDING FUND BALANCE		16,618	430,775	447,393
TOTAL APPLICATIONS		13,258,143	(417,822)	12,840,321

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND		2020-2021 AMENDED BUDGET FUND 260		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000	LOCAL SOURCES			
1900	Other Revenues	-	-	
1910	Rentals	-	-	
1920	Donations	200,000	-	200,000
1940	Textbook Sales and Rentals	-	-	
1950/60	Services Provided other Governments	-	-	
1990	Miscellaneous	-	-	
1999	Indirect Costs	-	-	
TOTAL LOCAL SOURCES		200,000	-	200,000
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds	-	-	
5110	Bond Principal	-	-	
5120	Premium/Discount of Bond Sale	-	-	
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
5400	Loan Proceeds (> 12 months)	-	-	
5500	Capital lease Proceeds	-	-	
5600	Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		200,000	-	200,000
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		123,526	17,584	141,110
TOTAL OPENING FUND BALANCE		123,526	17,584	141,110
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		323,526	17,584	341,110

**CARSON CITY SCHOOL DISTRICT
GIFTS AND DONATIONS FUND**

**2020-2021 AMENDED BUDGET
FUND 260**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	4,100	-	4,100
600 Supplies	39,100	-	39,100
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	138,000	-	138,000
600 Supplies	11,500	-	11,500
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	192,700	-	192,700
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support			
100 Salaries	-	-	
200 Benefits	-	-	
200 TOTAL SPECIAL PROGRAMS	-	-	-
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	192,700	-	192,700

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
300/400/500 Purchased Services	-	-	
2200 SUBTOTAL	-	-	-
2300 General Administration			
300/400/500 Purchased Services	-	-	
800/900 Miscellaneous & Other	-	-	
2300 SUBTOTAL	-	-	-
2500 Central Services			
300/400/500 Purchased Services	-	-	
2500 SUBTOTAL	-	-	-
2600 Operating/Maintenance Plant Service			
300/400/500 Purchased Services	500	-	500
600 Supplies	5,500	-	5,500
700 Property	500	-	500
2600 SUBTOTAL	6,500	-	6,500
2700 Student Transportation			
300/400/500 Purchased Services	250	-	250
2700 SUBTOTAL	250	-	250
2900 Other Support (All Objects)			
600 Supplies	550	-	550
2900 SUBTOTAL	550	-	550
TOTAL SUPPORT SERVICES	7,300	-	7,300
TOTAL UNDISTRIBUTED EXPEDITURES	7,300	-	7,300
TOTAL ALL EXPENDITURES	200,000	-	200,000
8000 ENDING FUND BALANCE			
Ending Balance (Other)	123,526	17,584	141,110
TOTAL ENDING FUND BALANCE	123,526	17,584	141,110
TOTAL APPLICATIONS	323,526	17,584	341,110

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2020-2021 AMENDED BUDGET FUND 270		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000	LOCAL SOURCES			
1700	District Activities Revenue	-	-	
1800	Community Service Activities	-	-	
1900	Other Revenues	-	-	
1910	Rentals	-	-	
1920	Donations	-	-	
1940	Textbook Sales and Rentals	-	-	
1950/60	Services Provided other Governments	-	-	
1990	Miscellaneous	126,976	-	126,976
1999	Indirect Costs	-	-	
TOTAL LOCAL SOURCES		126,976	-	126,976
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't	-	-	
4200	Unrestricted - State Agency	-	-	
4300	Restricted - Direct	-	-	
4500	Restricted - State Agency	-	-	
4900	Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES		-	-	-
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		126,976	-	126,976
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)	-	-	
	Opening Balance (Other)	40,604	(761)	39,843
TOTAL OPENING FUND BALANCE		40,604	(761)	39,843
	Prior Period Adjustments		-	
	Residual Equity Transfers		-	
TOTAL ALL RESOURCES		167,580	(761)	166,819

**CARSON CITY SCHOOL DISTRICT
LOCAL GRANTS FUND**

2020-2021 AMENDED BUDGET
FUND 270

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	10,000	-	10,000
200 Benefits	500	-	500
300/400/500 Purchased Services	7,000	-	7,000
600 Supplies	15,000	-	15,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	32,500	-	32,500
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	10,000	-	10,000
200 Benefits	1,000	-	1,000
300/400/500 Purchased Services	1,000	-	1,000
600 Supplies	1,000	-	1,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
200 TOTAL SPECIAL PROGRAMS	13,000	-	13,000
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	48,087	-	48,087
200 Benefits	24,369	-	24,369
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	72,456	-	72,456
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	117,956	-	117,956

Carson City School District

LOCAL GRANTS FUND

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School District AMENDED
Fund - Expenditures by Program, Function, and Object

2020-2021

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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	750	-	750
200 Benefits	15	-	15
300/400/500 Purchased Services	-	-	-
600 Supplies	5,000	-	5,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	5,765	-	5,765
2200 Instruction Staff Support			
100 Salaries	250	-	250
200 Benefits	5	-	5
300/400/500 Purchased Services	-	-	-
600 Supplies	3,000	-	3,000
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	3,255	-	3,255
2700 Student Transportation			
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	9,020	-	9,020
TOTAL UNDISTRIBUTED EXPEDITURES	9,020	-	9,020
TOTAL ALL EXPENDITURES	126,976	-	126,976
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	-
Ending Balance (Other)	40,604	(761)	39,843
TOTAL ENDING FUND BALANCE	40,604	(761)	39,843
TOTAL APPLICATIONS	167,580	(761)	166,819

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2020-2021 AMENDED BUDGET FUND 271		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000	LOCAL SOURCES			
1300	Tuition	-	-	
1330	Summer School	25,000	-	25,000
1400	Transportation Fees	-	-	
1910	Rentals	-	-	
1920	Donations	-	-	
1940	Textbook Sales and Rentals	-	-	
1990	Miscellaneous	-	-	
1999	Indirect Costs	-	-	
TOTAL LOCAL SOURCES		25,000	-	25,000
3000	REVENUE FROM STATE SOURCES			
3100	State Food Aid	-	-	
3110	Distributive School Fund	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-	-	
TOTAL STATE SOURCES		-	-	-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't	-	-	
4200	Unrestricted - State Agency	-	-	
TOTAL FEDERAL SOURCES		-	-	-
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		25,000	-	25,000
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		5,884	38,759	44,643
TOTAL OPENING FUND BALANCE		5,884	38,759	44,643
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		30,884	38,759	69,643

**CARSON CITY SCHOOL DISTRICT
SUMMER SCHOOL/PROGRAMS FUND**

**2020-2021 AMENDED BUDGET
FUND 271**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	20,000	30,607	50,607
200 Benefits	2,000	2,814	4,814
300/400/500 Purchased Services	-	-	-
600 Supplies	5,000	9,222	14,222
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
2900 Other Direct Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
440 TOTAL SUMMER SCHOOL	27,000	42,643	69,643

TOTAL DISTRIBUTED EXPENDITURES

27,000	42,643	69,643
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TOTAL UNDISTRIBUTED EXPEDITURES

-	-	-
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TOTAL ALL EXPENDITURES

27,000	42,643	69,643
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6300 Contingency (not to exceed 3% of
Total Expenditures)

	-	
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8000 ENDING FUND BALANCE

Reserved NPM Per NRS 387.1235

-	-	
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Ending Balance (Other)

3,884	(3,884)	-
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TOTAL ENDING FUND BALANCE

3,884	(3,884)	-
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TOTAL APPLICATIONS

30,884	38,759	69,643
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CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2020-2021 AMENDED BUDGET FUND 275		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES				
1900 Other Revenues		-	-	
1910 Rentals		-	-	
1920 Donations		-	-	
1940 Textbook Sales and Rentals		-	-	
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
TOTAL LOCAL SOURCES		-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev		-	-	
3210 Special Transportation		-	-	
3220 Adult High School Diploma		-	-	
3230 Class Size Reduction		-	-	
3235 Class Size Reduction - Kinder CSR		-	-	
3800 In Lieu of Taxes		-	-	
3900 For/on behalf of School District		-	-	
TOTAL STATE SOURCES		-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		-	-	-

**CARSON CITY SCHOOL DISTRICT
ALTERNATIVE COMPENSATION FUND**

**2020-2021 AMENDED BUDGET
FUND 275**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
2200 SUBTOTAL	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	-
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2020-2021 AMENDED BUDGET FUND 279		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000	LOCAL SOURCES			
1900	Other Revenues	-	-	
1910	Rentals	-	-	
1920	Donations	-	-	
1940	Textbook Sales and Rentals	-	-	
1950/60	Services Provided other Governments	-	-	
1990	Miscellaneous	-	-	
1999	Indirect Costs	-	-	
TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES			
3200	Restricted Funding/Grants-in-Aid Rev	-	-	
3210	Special Transportation	-	-	
3220	Adult High School Diploma	-	-	
3230	Class Size Reduction	-	-	
3235	Class Size Reduction - Kinder CSR	-	-	
3800	In Lieu of Taxes	-	-	
3900	For/on behalf of School District	-	-	
TOTAL STATE SOURCES		-	-	-
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		-	-	-
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)	-	-	
	Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
	Prior Period Adjustments		-	
	Residual Equity Transfers		-	
TOTAL ALL RESOURCES		-	-	-

**CARSON CITY SCHOOL DISTRICT
ALL-DAY KINDERGARTEN FUND**

**2020-2021 AMENDED BUDGET
FUND 279**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
800/900 Miscellaneous & Other	-	-	
TOTAL DISTRIBUTED EXPENDITURES	-	-	-
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
2200 SUBTOTAL	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2020-2021 AMENDED BUDGET FUND 280		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES				
1900 Other Revenues		-	-	
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		-	-	
1999 Indirect Costs		-	-	
TOTAL LOCAL SOURCES		-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't		-	-	
4200 Unrestricted - State Agency		-	-	
4290 Medicaid SBCHS Reimbursement		-	-	
4300 Restricted - Direct		6,200,000	-	6,200,000
4500 Restricted - State Agency		-	-	
4510 NSB Reimbursement		-	-	
4520 NSLP Reimbursement		-	-	
4558 Commodity Foods		-	-	
4800 Revenue in Lieu of Taxes		-	-	
4900 Revenue for-on behalf of School District		-	-	
TOTAL FEDERAL SOURCES		6,200,000	-	6,200,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets		-	-	
			-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		6,200,000	-	6,200,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		6,200,000	-	6,200,000

**CARSON CITY SCHOOL DISTRICT
FEDERAL GRANTS FUND**

**2020-2021 AMENDED BUDGET
FUND 280**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	860,000	-	860,000
200 Benefits	400,000	-	400,000
300/400/500 Purchased Services	50,000	-	50,000
600 Supplies	100,000	-	100,000
700 Property	-	-	-
800/900 Miscellaneous & Other	200,000	-	200,000
2900 Other Direct Support			
100 Salaries	325,000	-	325,000
200 Benefits	150,000	-	150,000
300/400/500 Purchased Services	35,000	-	35,000
600 Supplies	100,000	-	100,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	2,220,000	-	2,220,000
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	1,400,000	-	1,400,000
200 Benefits	550,000	-	550,000
300/400/500 Purchased Services	280,978	-	280,978
600 Supplies	-	-	-
2900 Other Direct Support			
100 Salaries	125,450	-	125,450
200 Benefits	65,000	-	65,000
300/400/500 Purchased Services	44,437	-	44,437
600 Supplies	100,000	-	100,000
700 Property	-	-	-
200 TOTAL SPECIAL PROGRAMS	2,565,865	-	2,565,865
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	7,500	-	7,500
200 Benefits	2,500	-	2,500
300/400/500 Purchased Services	10,000	-	10,000
600 Supplies	5,950	-	5,950
700 Property	5,000	-	5,000
800/900 Miscellaneous & Other	-	-	-
2900 Other Direct Support			
100 Salaries	32,000	-	32,000
200 Benefits	7,000	-	7,000
300/400/500 Purchased Services	68,315	-	68,315
600 Supplies	670	-	670
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	138,935	-	138,935

Carson City School District
FEDERAL GRANTS FUND
Schedule BB-2, Page 1 of 5

School District AMENDED
Fund - Expenditures by Program, Function, and Ot
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Budget Fiscal Year
2020-2021

12/8/2020

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	98,000	-	98,000
200 Benefits	70,000	-	70,000
300/400/500 Purchased Services	10,000	-	10,000
600 Supplies	5,000	-	5,000
700 Property	4,000	-	4,000
800/900 Miscellaneous & Other	500	-	500
2700 Student Transportation			
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
2900 Other Direct Support			
100 Salaries	75,000	-	75,000
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	262,500	-	262,500
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
440 TOTAL SUMMER SCHOOL	-	-	-
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	23,000	-	23,000
200 Benefits	17,500	-	17,500
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800 TOTAL COMMUNITY SVC PROGRAMS	40,500	-	40,500
TOTAL DISTRIBUTED EXPENDITURES	5,227,800	-	5,227,800

Carson City School District
FEDERAL GRANTS FUND
Schedule BB-2, Page 2 of 5

School District AMENDED Budget Fiscal Year
Fund - Expenditures by Program, Function, and Ot 2020-2021
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12/8/2020

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	190,000	-	190,000
200 Benefits	107,000	-	107,000
300/400/500 Purchased Services	200,000	-	200,000
600 Supplies	5,000	-	5,000
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	502,000	-	502,000
2200 Instruction Staff Support			
100 Salaries	150,000	-	150,000
200 Benefits	40,000	-	40,000
300/400/500 Purchased Services	150,000	-	150,000
600 Supplies	30,000	-	30,000
700 Property	-	-	-
800/900 Miscellaneous & Other	200	-	200
2200 SUBTOTAL	370,200	-	370,200
2300 General Administration			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2500 SUBTOTAL	-	-	-

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
2600 Operating/Maintenance Plant Service			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	100,000	-	100,000
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 SUBTOTAL	100,000	-	100,000
2900 Other Support (All Objects)			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	972,200	-	972,200
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
3100 SUBTOTAL	-	-	-
3300 Community Service			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
3300 Community Service	-	-	-

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
4700 Building Improvement			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4700 SUBTOTAL	-	-	-
4900 Other (All Objects)			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
4900 SUBTOTAL	-	-	-
4000			
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	972,200	-	972,200
TOTAL ALL EXPENDITURES	6,200,000	-	6,200,000
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	-
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	6,200,000	-	6,200,000

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2020-2021 AMENDED BUDGET FUND 285		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't	-	-	
4200	Unrestricted - State Agency	-	-	
4290	Medicaid SBCHS Reimbursement	400,000	(250,000)	150,000
4300	Restricted - Direct	-	-	
4500	Restricted - State Agency	-	-	
4510	NSB Reimbursement	-	-	
4520	NSLP Reimbursement	-	-	
4558	Commodity Foods	-	-	
4800	Revenue in Lieu of Taxes	-	-	
4900	Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES		400,000	(250,000)	150,000
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds	-	-	
5110	Bond Principal	-	-	
5120	Premium/Discount of Bond Sale	-	-	
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
5400	Loan Proceeds (> 12 months)	-	-	
5500	Capital lease Proceeds	-	-	
5600	Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		400,000	(250,000)	150,000
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		315,613	93,264	408,877
TOTAL OPENING FUND BALANCE		315,613	93,264	408,877
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		715,613	(156,736)	558,877

**CARSON CITY SCHOOL DISTRICT
MEDICAID FUND**

**2020-2021 AMENDED BUDGET
FUND 285**

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2700 Student Transportation			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support			
100 Salaries	54,169	1,109	55,278
200 Benefits	27,425	(300)	27,125
300/400/500 Purchased Services	225,000	-	225,000
600 Supplies	30,000	-	30,000
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
200 TOTAL SPECIAL PROGRAMS	336,594	809	337,403
TOTAL DISTRIBUTED EXPENDITURES	336,594	809	337,403
TOTAL ALL EXPENDITURES	336,594	809	337,403
6300 Contingency (not to exceed 3% of Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	
Ending Balance (Other)	379,019	(157,545)	221,474
TOTAL ENDING FUND BALANCE	379,019	(157,545)	221,474
TOTAL APPLICATIONS	715,613	(156,736)	558,877

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2020-2021 AMENDED BUDGET FUND 290		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES				
1600 Food Service Revenue		-	-	
1611 Daily Sales - School Lunch		390,871	(385,871)	5,000
1612 Daily Sales - School Breakfast		58,345	(56,845)	1,500
1613 Daily Sales - Special Milk		-	-	
1614 Daily Sales - After-School Program		-	-	
1621 Daily Sales - A La Carte		58,867	(48,867)	10,000
1622 Daily Sales - Extra Milk		1,000	-	1,000
1623 Daily Sales - Adults		2,000	-	2,000
1630 Catering		7,000	-	7,000
1950/60 Services Provided other Governments		-	-	
1990 Miscellaneous		100,000	(100,000)	
TOTAL LOCAL SOURCES		618,083	(591,583)	26,500
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid		9,000	(1,500)	7,500
TOTAL STATE SOURCES		9,000	(1,500)	7,500
4000 FEDERAL SOURCES				
4300 Restricted - Direct		-	-	
4500 Restricted - State Agency		50,000	1,865,000	1,915,000
4510 NSB Reimbursement		636,372	(629,680)	6,692
4520 NSLP Reimbursement		1,621,454	(1,606,869)	14,585
4558 Commodity Foods		241,575	-	241,575
4514 ASSP Reimbursement		25,000	(10,000)	15,000
4900 Revenue for-on behalf of School District		-	-	
TOTAL FEDERAL SOURCES		2,574,401	(381,549)	2,192,852
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds		280,138	641,589	921,727
5300 Gain/Loss on Disposal of Assets		-	-	
TOTAL OTHER FINANCING SOURCES		280,138	641,589	921,727
TOTAL REVENUES		3,481,622	(333,043)	3,148,579
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		206,696	-	206,696
TOTAL OPENING FUND BALANCE		206,696	-	206,696
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		3,688,318	(333,043)	3,355,275

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2020-2021 AMENDED BUDGET FUND 290		
PROGRAM FUNCTION OBJECT		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		-	-	
200 Benefits		-	-	
2500 Central Services				
100 Salaries		-	-	
200 Benefits		-	-	
300/400/500 Purchased Services		-	-	
600 Supplies		-	-	
700 Property		-	-	
800/900 Miscellaneous & Other		-	-	
2500 SUBTOTAL		-	-	-
TOTAL SUPPORT SERVICES		-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries		1,019,416	(94,715)	924,701
200 Benefits		697,306	(31,632)	665,674
300/400/500 Purchased Services		1,344,900	-	1,344,900
600 Supplies		420,000	-	420,000
700 Property		-	-	
800/900 Miscellaneous & Other		-	-	
3100 SUBTOTAL		3,481,622	(126,347)	3,355,275
TOTAL UNDISTRIBUTED EXPEDITURES		3,481,622	(126,347)	3,355,275
TOTAL ALL EXPENDITURES		3,481,622	(126,347)	3,355,275
6300 Contingency (not to exceed 3% of Total Expenditures)			-	
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235		-	-	
Ending Balance (Other)		206,696	(206,696)	-
TOTAL ENDING FUND BALANCE		206,696	(206,696)	-
TOTAL APPLICATIONS		3,688,318	(333,043)	3,355,275

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2020-2021 AMENDED BUDGET FUND 300		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000	LOCAL SOURCES			
1190	Other Taxes	-	-	
1191	Franchise Taxes	-	-	
1192	Governmental Services Tax	788,091	-	788,091
1900	Other Revenues	-	-	
1910	Rentals	-	-	
1920	Donations	-	-	
1990	Miscellaneous	-	-	
1999	Indirect Costs	-	-	
TOTAL LOCAL SOURCES		788,091	-	788,091
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't	-	-	
4200	Unrestricted - State Agency	-	-	
4290	Medicaid SBCHS Reimbursement	-	-	
4300	Restricted - Direct	500,000	-	500,000
4800	Revenue in Lieu of Taxes	-	-	
4900	Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES		500,000	-	500,000
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		1,288,091	-	1,288,091
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		731,966	(311,489)	420,477
TOTAL OPENING FUND BALANCE		731,966	(311,489)	420,477
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		2,020,057	(311,489)	1,708,568

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2020-2021 AMENDED BUDGET FUND 300		
PROGRAM FUNCTION OBJECT		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
4100 Land Acquisition				
300/400/500 Purchased Services		-	-	
700 Property		-	-	
4100 SUBTOTAL		-	-	-
4200 Land Improvement				
300/400/500 Purchased Services		-	-	
700 Property		-	-	
4200 SUBTOTAL		-	-	-
4300 Architecture/Engineering				
300/400/500 Purchased Services		-	-	
700 Property		-	-	
4300 SUBTOTAL		-	-	-
4500 Building Acquisition/Construction				
300/400/500 Purchased Services		-	-	
700 Property		-	-	
4500 SUBTOTAL		-	-	-
4600 Site Improvement				
300/400/500 Purchased Services		-	-	
700 Property		-	-	
4600 SUBTOTAL		-	-	-
4700 Building Improvement				
300/400/500 Purchased Services		-	-	
700 Property		-	-	
4700 SUBTOTAL		1,292,200	247,800	1,540,000
4000		1,292,200	247,800	1,540,000
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		1,292,200	247,800	1,540,000
TOTAL UNDISTRIBUTED EXPENDITURES		1,292,200	247,800	1,540,000
TOTAL ALL EXPENDITURES		1,292,200	247,800	1,540,000
6300 Contingency (not to exceed 3% of Total Expenditures)			-	
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		727,857	(559,289)	168,568
TOTAL ENDING FUND BALANCE		727,857	(559,289)	168,568
TOTAL APPLICATIONS		2,020,057	(311,489)	1,708,568

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
REVENUES		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Capital Projects Fund "C"	GOVERNMENT SERVICE TAX REVENUE	788,091	827,496	868,870	912,314	957,930
	PROJECTED INCREASE FROM PREVIOUS YEAR	14.45%	5.00%	5.00%	5.00%	5.00%
	BEGINNING FUND BALANCE FOR APPLICATION	420,477	168,568	196,664	565,534	1,252,848
	AVAILABLE PAYGO (PAY AS YOU GO)	2,460,411	3,860,452	5,685,336	7,959,979	9,992,423
	E-Rate Rebates Received	500,000	0	0	0	0
	Actual PAYGO Transfer from Debt Fund	0	0	0	0	0
NET RESOURCES AVAILABLE FOR OBLIGATION		1,708,568	996,064	1,065,534	1,477,848	2,210,777
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS	0	16,000,000	0	0	0
	BEGINNING FUND BALANCE FOR APPLICATION	11,483,588	33,588	150,000	150,000	150,000
	NET RESOURCES AVAILABLE FOR OBLIGATION	11,483,588	16,033,588	150,000	150,000	150,000
ALL FUND TOTAL RESOURCES AVAILABLE		13,192,156	17,029,652	1,215,534	1,627,848	2,360,777

EXPENDITURES

DISTRICT-WIDE CYCLE						
C	Asphalt	75,000	75,000	75,000	75,000	75,000
C	Roofing	75,000	75,000	75,000	75,000	75,000
C	Refresh	75,000	75,000	75,000	75,000	75,000
C	IT Network Upgrades	750,000				
B	1600 Snyder Purchase	4,200,000				
B	1600 Snyder Auditorium Add Sqft/Improve		1,850,000			
B	1600 Snyder Design/Improve/Infrastructure		4,908,588			
C	1600 Snyder Parking Crack Seal/Fencing		75,000			
B	1600 Snyder Design/Improve/Infrastructure					
BORDEWICH/BRAY						
B	Tenant Imp. (bathrooms, portable, etc)	200,000				
C	Reroof	300,000				
CARSON HIGH						
B	Reroof		575,000			
B	Replace Football Field Turf/Track Improvement	1,000,000				
C	HVAC Upgrades	75,000	75,000			
C	High Tech Center Improvements	25,000				
C	Gate Security Upgrade	70,000				
CARSON MIDDLE						
EAGLE VALLEY						
B	Addition 9-10 Classrooms	4,450,000	8,550,000			
EMPIRE						
C	Bathroom Remodel (Blue, Yellow, Kinder)		150,000			
C	Reroof			150,000		
FREMONT						
C	Reroof			125,000		
FRITSCH						
MARK TWAIN						
C	Reroof		137,200			
PIONEER HIGH AND CORBETT CAMPUS						
SEELIGER						
C	Reroof		137,200			
C	Play Area Improvements	20,000				
STUDENT SUPPORT SERVICES						
ADMINISTRATIVE BUILDING						
B	District Office Renovation/Addition	1,600,000				
OPERATIONS						
C	Reroof	75,000				
TRANSPORTATION						
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 1,540,000	\$ 799,400	\$ 500,000	\$ 225,000	\$ 225,000
B	TOTAL BOND FUNDED APPLICATIONS	\$ 11,450,000	\$ 15,883,588	\$ -	\$ -	\$ -
TOTAL APPLICATIONS		12,990,000	16,682,988	500,000	225,000	225,000
TOTAL RESOURCES LESS APPLICATIONS		202,156	346,664	715,534	1,402,848	2,135,777

CARSON CITY SCHOOL DISTRICT BONDS FUND		2020-2021 AMENDED BUDGET FUND 360		
REVENUE		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000	LOCAL SOURCES			
1200	Local Gov Units - Not School Districts	-	-	
1500	Earnings on Investments	-	-	
1900	Other Revenues	-	-	
1910	Rentals	-	-	
1920	Donations	-	-	
1990	Miscellaneous	-	-	
1999	Indirect Costs	-	-	
TOTAL LOCAL SOURCES		-	-	-
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds	-	-	
5110	Bond Principal	-	-	
5120	Premium/Discount of Bond Sale	-	-	
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	
5400	Loan Proceeds (> 12 months)	-	-	
5500	Capital lease Proceeds	-	-	
5600	Other Long-Term Debt Proceeds	-	-	
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		-	-	-
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		-	-	
Opening Balance (Other)		18,400,641	(6,917,053)	11,483,588
TOTAL OPENING FUND BALANCE		18,400,641	(6,917,053)	11,483,588
Prior Period Adjustments			-	
Residual Equity Transfers			-	
TOTAL ALL RESOURCES		18,400,641	(6,917,053)	11,483,588

**CARSON CITY SCHOOL DISTRICT
BONDS FUND**

PROGRAM FUNCTION OBJECT
4100 Land Acquisition
300/400/500 Purchased Services
700 Property
4100 SUBTOTAL
4200 Land Improvement
300/400/500 Purchased Services
700 Property
4200 SUBTOTAL
4300 Architecture/Engineering
300/400/500 Purchased Services
700 Property
4300 SUBTOTAL
4500 Building Acquisition/Construction
300/400/500 Purchased Services
700 Property
4500 SUBTOTAL
4600 Site Improvement
300/400/500 Purchased Services
700 Property
4600 SUBTOTAL
4700 Building Improvement
300/400/500 Purchased Services
700 Property
4700 SUBTOTAL
4000
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION
TOTAL UNDISTRIBUTED EXPEDITURES
TOTAL ALL EXPENDITURES
6300 Contingency (not to exceed 3% of Total Expenditures)
8000 ENDING FUND BALANCE
Reserved NPM Per NRS 387.1235
Ending Balance (Other)
TOTAL ENDING FUND BALANCE
TOTAL APPLICATIONS

2020-2021 AMENDED BUDGET FUND 360		
FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
-	-	
-	-	
-	-	-
-	-	
-	-	
-	-	-
-	-	
-	-	
-	-	-
-	-	
-	-	
-	-	-
-	-	
-	-	
-	-	-
-	-	
14,250,000	(2,800,000)	11,450,000
14,250,000	(2,800,000)	11,450,000
14,250,000	(2,800,000)	11,450,000
14,250,000	(2,800,000)	11,450,000
	-	
-	-	
4,150,641	(4,117,053)	33,588
4,150,641	(4,117,053)	33,588
18,400,641	(6,917,053)	11,483,588

**CARSON CITY SCHOOL DISTRICT
DEBT SERVICE FUND**

AVAILABLE RESOURCES

5000 COMBINED BONDS

1110	Property Taxes
1190	Other Resources:
1500	Earnings on Investments
TOTAL REVENUES	
Transfer In-ENERGY SAVINGS	
Proceeds/Premium Refunded Bonds	

Opening Fund Balance

TOTAL AVAILABLE FINANCING

5000 FUND EXPENDITURES

COMBINED BONDS

800	Refunded Bonds Escrow
831	Principal-Bond
831	Principal-IPA
832	Interest-Bond
832	Interest-IPA
900	Other
910	Fund Transfer
Reserves (Include Unappropriated Balance)	
Subtotal - Combined Bonds	
Reserves (Include Unappropriated Balance)	
TOTAL FUND EXPENDITURES	

**2020-2021 AMENDED BUDGET
FUND 400**

FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
6,899,128	-	6,899,128
-	-	-
100,000	-	100,000
6,999,128	-	6,999,128
-	-	-
357,210	(283,605)	73,605
-	-	-
-	-	-
4,223,817	374,210	4,598,027
11,580,155	90,605	11,670,760
-	-	-
-	-	-
-	-	-
-	-	-
3,575,000	340,000	3,915,000
210,000	(210,000)	-
2,106,494	45,133	2,151,627
147,210	(73,605)	73,605
-	-	-
-	-	-
-	-	-
6,038,704	101,528	6,140,232
5,541,451	(10,923)	5,530,528
11,580,155	90,605	11,670,760

Carson City School District

DEBT SERVICE FUND

Schedule CC

School District

AMENDED

Fund - Budgeted Resources

Budget Fiscal Year

2020-2021

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CARSON CITY SCHOOL DISTRICT
 PROPOSED BUDGET FOR
 GENERAL OBLIGATION BONDS

2020-21 Amended Budget

FY 2021

DEBT Service 7/1/2020 thru 6/30/2021

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2020	2020-21 Interest	2020-21 Principal	2020-21 Total
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-21	2.75-5.00%	\$1,510,000	\$37,750	\$1,510,000	\$1,547,750
Series 2011B	1	20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$515,000	\$23,175	\$515,000	\$538,175
Series 2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$2,830,000	\$72,994	\$220,000	\$292,994
Series 2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$7,695,000	\$254,500	\$1,130,000	\$1,384,500
Series 2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,225,000	\$175,550	\$0	\$175,550
Installment Purchase Agr. 2017	10 (IPA)	18 years	\$5,235,000	Feb-17	Feb-35	3.00%	\$4,907,000	\$73,605	\$0	\$73,605
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$14,900,000	\$676,350	\$100,000	\$776,350
Series 2019A - Refunding	1	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$10,975,000	\$513,550	\$100,000	\$613,550
Series 2019B	1	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$11,000,000	\$352,625	\$0	\$352,625
Series 2020 - Refunding	1	15 years	\$5,160,000	Nov-20	Jun-35	1.64%	\$5,160,000	\$45,133	\$340,000	\$385,133
TOTAL DEBT SERVICE FUND			\$90,290,000				\$67,717,000	\$2,225,232	\$3,915,000	\$6,140,232

Principal Balance OF ALL Outstanding Bonds as of	6/30/2021	ENDING BALANCE
Left Blank Intentionally	\$0	\$0
*No Short-Term Financing	\$0	\$0
TOTAL GENERAL FUND	\$0	\$0

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND		2020-2021 AMENDED BUDGET FUND 702		
PROPRIETARY FUND		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
Operating Revenue				
Local Sources				
1900	Other Revenues	-	-	
1940	Service to Other Governments	500,000	-	500,000
1990	Payroll Insurance Transactions	605,400	294,600	900,000
		-	-	
(A) Total Operating Revenue		1,105,400	294,600	1,400,000
Operating Expense (Object Codes)				
100	Salaries	14,056	-	14,056
200	Benefits	7,214	320	7,534
300-500	Purchased Services	1,261,434	-	1,261,434
600	Supplies	-	-	
790	Depreciation - Amortization	-	-	
900	Other	-	-	
(B) Total Operating Expenses		1,282,704	320	1,283,024
Operating Income (Loss)		(177,304)	294,280	116,976
Nonoperating Revenue				
1510	Interest earned	-	-	
Subsidies		-	-	
3000	Revenue from State Sources	-	-	
4000	Federal Sources	-	-	
(C) Total Nonoperating Revenue		-	-	-
Nonoperating Expense				
832	Interest Expense	-	-	
Other Expense		-	-	
(D) Total Nonoperating Expense		-	-	-
Operating Transfers				
5200	From Other Funds	-	-	
910	To Other Funds	-	-	
(E) Net Operating Transfers		-	-	-
(F) Net Income		(177,304)	294,280	116,976
Retained Earnings				
Beginning July 1		3,474,391	(22,057)	3,452,334
Ending June 30		3,297,087	272,223	3,569,310

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND	2020-2021 AMENDED BUDGET FUND 702		
	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
PROPRIETARY FUND			
A CASH FLOWS FROM OPERATING ACTIVITIES:			
11990 Payroll Insurance Transactions	1,105,400	294,600	1,400,000
Salaries	(14,056)	-	(14,056)
Benefits	(7,214)	(320)	(7,534)
Purchased Services - Group Health Care	(500,000)	-	(500,000)
Purchased Services - PEBS Subsidies	(761,434)	-	(761,434)
a. Net cash provided by (or used for) operating activities	(177,304)	294,280	116,976
E ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-
C FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-
F CASH FLOWS FROM INVESTING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(177,304)	294,280	116,976
CASH AND CASH EQUIVALENTS AT JULY 1, 2020	3,474,391	(21,922)	3,452,469
CASH AND CASH EQUIVALENTS AT JUNE 30, 2021	3,297,087	272,358	3,569,445

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2020-2021 AMENDED BUDGET FUND 703		
PROPRIETARY FUND		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
Operating Revenue				
Local Sources		-	-	
1900 Other Revenues		-	-	
1940 Service to Other Governments		-	-	
1990 Payroll Insurance Transactions		482,551	317,449	800,000
(A) Total Operating Revenue		482,551	317,449	800,000
Operating Expense (Object Codes)				
100 Salaries		26,463	92	26,555
200 Benefits		11,499	611	12,110
300-500 Purchased Services		325,000	275,000	600,000
600 Supplies		-	-	
790 Depreciation - Amortization		-	-	
900 Other		-	-	
(B) Total Operating Expenses		362,962	275,703	638,665
Operating Income (Loss)		119,589	41,746	161,335
Nonoperating Revenue				
1510 Interest earned		-	-	
Subsidies		-	-	
3000 Revenue from State Sources		-	-	
4000 Federal Sources		-	-	
(C) Total Nonoperating Revenue		-	-	-
Nonoperating Expense				
832 Interest Expense		-	-	
Other Expense		-	-	
(D) Total Nonoperating Expense		-	-	-
Operating Transfers				
5200 From Other Funds		-	-	
910 To Other Funds		-	-	
(E) Net Operating Transfers		-	-	-
(F) Net Income		119,589	41,746	161,335
Retained Earnings				
Beginning July 1		690,311	66,486	756,797
Ending June 30		809,900	108,232	918,132

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND	2020-2021 AMENDED BUDGET FUND 703		
	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
PROPRIETARY FUND			
A CASH FLOWS FROM OPERATING ACTIVITIES:			
11990 Payroll Insurance Transactions	482,551	317,449	800,000
Salaries	(26,463)	(92)	(26,555)
Benefits	(11,499)	(611)	(12,110)
Purchase Claims and Subsidies	(325,000)	(275,000)	(600,000)
Purchased Services - PEBS Subsidies	-	-	-
a. Net cash provided by (or used for) operating activities	119,589	41,746	161,335
E ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -
C FINANCING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -
F CASH FLOWS FROM INVESTING ACTIVITIES	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
d. Net cash provided by (or used for) investing activities	-	-	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	119,589	41,746	161,335
CASH AND CASH EQUIVALENTS AT JULY 1, 2020	690,311	217,602	907,913
CASH AND CASH EQUIVALENTS AT JUNE 30, 2021	809,900	259,348	1,069,248

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2020-2021 AMENDED BUDGET FUND 704		
PROPRIETARY FUND		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
Operating Revenue				
Local Sources		-	-	
1900 Other Revenues		-	-	
1940 Service to Other Governments		-	-	
1990 Payroll Insurance Transactions		53,616	296,384	350,000
(A) Total Operating Revenue		53,616	296,384	350,000
Operating Expense (Object Codes)				
100 Salaries		11,719	102	11,821
200 Benefits		5,292	271	5,563
300-500 Purchased Services		50,000	300,000	350,000
600 Supplies		-	-	
790 Depreciation - Amortization		-	-	
900 Other		-	-	
(B) Total Operating Expenses		67,011	300,373	367,384
Operating Income (Loss)		(13,395)	(3,989)	(17,384)
Nonoperating Revenue				
1510 Interest earned		-	-	
Subsidies		-	-	
3000 Revenue from State Sources		-	-	
4000 Federal Sources		-	-	
(C) Total Nonoperating Revenue		-	-	-
Nonoperating Expense				
832 Interest Expense		-	-	
Other Expense		-	-	
(D) Total Nonoperating Expense		-	-	-
Operating Transfers				
5200 From Other Funds		-	-	
910 To Other Funds		-	-	
(E) Net Operating Transfers		-	-	-
(F) Net Income		(13,395)	(3,989)	(17,384)
Retained Earnings				
Beginning July 1		427,150	(16,491)	410,659
Ending June 30		413,755	(20,480)	393,275

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2020-2021 AMENDED BUDGET FUND 704		
PROPRIETARY FUND		FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
A CASH FLOWS FROM OPERATING ACTIVITIES:				
11990 Payroll Insurance Transactions		53,616	296,384	350,000
Salaries		(11,719)	(102)	(11,821)
Benefits		(5,292)	(271)	(5,563)
Purchased Services - Group Health Care		(50,000)	(300,000)	(350,000)
Purchased Services - PEBS Subsidies		-	-	-
a. Net cash provided by (or used for) operating activities		(13,395)	(3,989)	(17,384)
E ACTIVITIES		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
b. Net cash provided by (or used for) noncapital financing activities		-	-	\$ -
C FINANCING ACTIVITIES		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
c. Net cash provided by (or used for) capital and related financing activities		-	-	\$ -
F CASH FLOWS FROM INVESTING ACTIVITIES		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
d. Net cash provided by (or used for) investing activities		-	-	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)		(13,395)	(3,989)	(17,384)
CASH AND CASH EQUIVALENTS AT JULY 1, 2020		427,822	(17,097)	410,725
CASH AND CASH EQUIVALENTS AT JUNE 30, 2021		414,427	(21,086)	393,341

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				ClassSize Red 210	16	\$ 259,069
				SPED 250	26	\$ 7,300,000
				Nutrition Serv 290	50	\$ 921,727
				Debt Service - 400	56	\$ 73,605
SUBTOTAL			\$ -			\$ 8,554,401
SPECIAL REVENUE FUNDS						
ClassSize Red 210	General 100	13	\$ 259,069			
SPED 250	General 100	13	\$ 7,300,000			
Nutrition Serv 290	General 100	13	\$ 921,727			
Debt Service - 400	General 100	13	\$ 73,605			
Capital Projects - 300	Debt Service 400	59	\$ -	Capital Projects - 300	53	\$ -
SUBTOTAL			\$ 8,554,401			\$ -
TOTAL TRANSFERS			\$ 8,554,401			\$ 8,554,401

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 81st Session; February 6, 2021 to June 5, 2021

1. Activity	<u>Participation with Nevada Association of School Boards & Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: CARSON CITY SCHOOL DISTRICT

Budget Fiscal Year 2020-2021

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

69

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2019-2020	Proposed Expenditure FY2020-21	Reason or need for contract:
1	ABARE DENITA PT	7/1/2020	6/30/2021	\$40,000	\$40,000	PHYSICAL THERAPY SERVICES
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2020	6/30/2021	\$140,000	\$140,000	BEHAVIORAL CONSULTING
3	ALEXANDER ANN	7/1/2020	6/30/2021	\$20,000	\$20,000	LEGAL CONSULTING
4	ALL ABOUT VISION LLC	7/1/2020	6/30/2021	\$30,000	\$30,000	VISION SERVICES
5	ALLISON MACKENZIE et al	7/1/2020	6/30/2021	\$70,000	\$70,000	LEGAL CONSULTING
6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2020	6/30/2021	\$30,000	\$30,000	FINANCIAL SERVICES
7	ASHBY, CAMAREE	7/1/2020	6/30/2021	\$53,560	\$53,560	SCHOOL SOCIAL WORKER
8	AXMEAR, RICHARD	7/1/2020	6/30/2021	\$20,000	\$20,000	PSYCHOLOGICAL SERVICES
9	AYALA, ALEJANDRA	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
10	BEHAVIORAL CONSULTANT SERVICES	7/1/2020	6/30/2021	\$45,000	\$45,000	BEHAVIORAL CONSULTING
11	BIANCHI, GINA	7/1/2020	6/30/2021	\$54,485	\$54,485	BEHAVIORAL CONSULTING
12	BOYS & GIRLS CLUB	7/1/2020	6/30/2021	\$111,500	\$111,500	AFTERSCHOOL PROGRAM COODINATION
13	BREWERY ARTS CENTER	7/1/2020	6/30/2021	\$5,400	\$5,400	STUDENT ENRICHMENT
14	CAROLYN PORTER LLC	7/1/2020	6/30/2021	\$96,000	\$96,000	PSYCHOLOGICAL SERVICES
15	CARSON CITY LIBRARY	7/1/2020	6/30/2021	\$10,000	\$10,000	STUDENT ENRICHMENT
16	CELTIC ENERGY, INC.	7/1/2020	6/30/2021	\$5,000	\$5,000	CONSULTING SERVICES
17	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2020	6/30/2021	\$36,000	\$36,000	FINANCIAL SERVICES
18	COMMUNITY TRAINING & ASSISTANCE CENTER	7/1/2020	6/30/2021	\$62,500	\$62,500	PROFESSIONAL DEVELOPMENT FOR STAFF
19	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2020	6/30/2021	\$8,500	\$8,500	DATA REVIEW
20	DEMCHAK MARY ANN	7/1/2020	6/30/2021	\$31,500	\$31,500	BEHAVIORAL CONSULTING
21	DUN & BRADSTREET CREDIBILITY CORP	7/1/2020	6/30/2021	\$1,099	\$1,099	FINANCIAL SERVICES
22	EIGHT LIMBS THERAPY	7/1/2020	6/30/2021	\$5,100	\$5,100	SCHOOL SOCIAL WORKER
23	FARDELMANN, KAREN	7/1/2020	6/30/2021	\$108,460	\$108,460	OCCUPATIONAL THERAPY
24	FPE CARSON CITY LLC	7/1/2020	6/30/2021	\$25,000	\$25,000	STAFF SCREENING SERVICES
25	FRANK, CINDY	7/1/2020	6/30/2021	\$3,500	\$3,500	HEARING IMPAIRMENT SERVICES
26	FREED, JANITA K	7/1/2020	6/30/2021	\$79,450	\$79,450	OCCUPATIONAL THERAPY
27	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2020	6/30/2021	\$74,290	\$74,290	PHYSICAL THERAPY SERVICES
28	GAIL MURRAY CONSULTING	7/1/2020	6/30/2021	\$90,000	\$90,000	BEHAVIORAL CONSULTING
29	GRIFFITHS, KAITLYN ELIZABETH	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
30	HERNANDEZ-VELAZUEZ, PAULINA NALLELY	7/1/2020	6/30/2021	\$28,760	\$28,760	SCHOOL SOCIAL WORKER
31	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2020	6/30/2021	\$50,000	\$50,000	SPEECH PATHOLOGY SERVICES
32	INFINITE CAMPUS INC	7/1/2020	6/30/2021	\$10,000	\$10,000	PROFESSIONAL DEVELOPMENT FOR STAFF
33	JNA CONSULTING GROUP LLC	7/1/2020	6/30/2021	\$2,100	\$2,100	FINANCIAL SERVICES
34	JONES, KASANDRA KAY	7/1/2020	6/30/2021	\$9,620	\$9,620	SCHOOL SOCIAL WORKER
35	KOINONIA FOSTER HOMES INC	7/1/2020	6/30/2021	\$49,571	\$49,571	ALTERNATE PLACEMENT SERVICES
36	LANGUAGE TESTING INTERNATIONAL INC	7/1/2020	6/30/2021	\$1,125	\$1,125	TESTING & INTERPUTING SERVICES
37	LANGUM, DANIELLE	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
38	LENKER DIAN PT	7/1/2020	6/30/2021	\$87,000	\$87,000	PHYSICAL THERAPY SERVICES
39	MADDEN, TARA	7/1/2020	6/30/2021	\$100,000	\$100,000	SCHOOL SOCIAL WORKER
40	MAKING MATHEMATICIANS LLC	7/1/2020	6/30/2021	\$74,300	\$74,300	PROFESSIONAL DEVELOPMENT FOR STAFF
41	MANPOWER	7/1/2020	6/30/2021	\$20,000	\$20,000	TEMPORARY STAFFING SERVICES
42	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2020	6/30/2021	\$27,000	\$27,000	STAFF SCREENING SERVICES
43	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2020	6/30/2021	\$35,000	\$35,000	CONSULTING SERVICES
44	OLIVAS, ROBERT M.	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
45	ORTIZ COAD, ROSA O	7/1/2020	6/30/2021	\$2,000	\$2,000	MOBILITY SERVICES
46	PROJECT DISCOVERY	7/1/2020	6/30/2021	\$11,000	\$11,000	STUDENT ENRICHMENT
47	PUBLIC CONSULTING GROUP, INC.	7/1/2020	6/30/2021	\$30,000	\$30,000	FINANCIAL SERVICES
48	RATIONAL MIND BENDING LLC	7/1/2020	6/30/2021	\$180,000	\$180,000	BEHAVIORAL CONSULTING
49	RETTERATH, TAYLOR ALEXANDRIA	7/1/2020	6/30/2021	\$30,940	\$30,940	SCHOOL SOCIAL WORKER
50	RIFE SILVA AND COMPANY	7/1/2020	6/30/2021	\$65,500	\$65,500	FINANCIAL SERVICES
51	ROBISON, KRISTIN OTRL	7/1/2020	6/30/2021	\$85,000	\$85,000	OCCUPATIONAL THERAPY
52	ROCK SPORT NV INC	7/1/2020	6/30/2021	\$2,000	\$2,000	STUDENT ENRICHMENT
53	RON WOOD FAMILY RESOURCE CENTER	7/1/2020	6/30/2021	\$25,000	\$25,000	AFTERSCHOOL PROGRAM COODINATION
54	SALVATION ARMY	7/1/2020	6/30/2021	\$9,000	\$9,000	STUDENT ENRICHMENT
55	SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2020	6/30/2021	\$40,000	\$40,000	PSYCHOLOGICAL SERVICES
56	SMITH, VICTORIA	7/1/2020	6/30/2021	\$30,940	\$30,940	SCHOOL SOCIAL WORKER
57	STUDER, JAMES LEONARD	7/1/2020	6/30/2021	\$84,020	\$84,020	BEHAVIORAL CONSULTING
58	SUMMIT SPEECH THERAPY	7/1/2020	6/30/2021	\$91,200	\$91,200	SPEECH PATHOLOGY SERVICES
59	TALX UCeXpress	7/1/2020	6/30/2021	\$7,600	\$7,600	FINANCIAL SERVICES
60	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2020	6/30/2021	\$75,000	\$75,000	OCCUPATIONAL THERAPY
61	TRANSPERECT REMOTE INTERPRETING INC	7/1/2020	6/30/2021	\$900	\$900	TESTING & INTERPUTING SERVICES
62	TYLER TECHNOLOGIES	7/1/2020	6/30/2021	\$26,065	\$26,065	FINANCIAL SERVICES
63	WALSH, ALICIA	7/1/2020	6/30/2021	\$67,000	\$67,000	SPEECH PATHOLOGY SERVICES
64	WHALEN, MARY	7/1/2020	6/30/2021	\$32,000	\$32,000	TUTORING SERVICES
65	WISE CONSULTING AND TRAINING	7/1/2020	6/30/2021	\$25,000	\$25,000	ASBESTOS SERVICES
66	WOOD, SAVANNAH	7/1/2020	6/30/2021	\$23,920	\$23,920	SCHOOL SOCIAL WORKER
67	YOUNG, CARMEL	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
68	YOUNG, NICOLE ANN	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
69	YOUR EDUCATIONAL SERVICES	7/1/2020	6/30/2021	\$15,820	\$15,820	PROFESSIONAL DEVELOPMENT FOR STAFF
	Total Proposed Expenditures			\$2,852,685	\$2,852,685	

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-2020	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Attach additional sheets if necessary.

PROOF OF PUBLICATION

NOTICE OF INTENT
TO ACT ON A
RESOLUTION TO AUGMENT
AND APPROVE FY 2021
AMENDED BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a Resolution to approve an Augmented and Amended Budget for fiscal year 2020-2021. This Public Hearing, in accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Bob Boldrick Theater of the Community Center, 851 E. Williams Street at 7:00PM on Tuesday, December 8, 2020. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: December 5, 2020

Ad #7542

RESOLUTION TO APPROVE THE AMENDED BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FY 2021

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2020-21 fiscal year commencing on the first day of July, 2020, are estimated to be \$135,332,775 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$110,912,891, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,283,024, \$638,665 and \$367,884, for a total of \$2,289,073, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$114,201,964 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2021 general fund revenue is estimated to be \$64,782,660, and the total additional carry forward from fiscal year 2020 in available funds for the general fund for fiscal year 2021 is \$13,477,392; and

Whereas, an amount of the opening fund balance equal to \$5,610,174, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2021 general fund expenditures are estimated to be \$67,592,462 and the total ending fund balance for fiscal year 2021 is expected to be \$9,667,590, in the general fund, resulting in a projected reduction of ~~-\$3,809,802~~ in the ending fund balance including contingency, carryforwards, and all augmented items; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Amended Final Budget for fiscal year 2020-21; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 8th day of December, 2020

Ayes: 6
Nays: 0
Absent: 1

CARSON CITY SCHOOL DISTRICT

By: Michael Walker
Michael Walker, President, Board of Trustees

Attest: Richard Varner
Richard Varner, Clerk of the Board