

FISCAL YEAR 2020-2021

AMENDED BUDGET

Tuesday, December 8, 2020



Carson City School District

1402 West King Street, Carson City NV 89703 (775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Carson City School District herewith submits the Amended Budget for the							
fiscal year ending	cal year ending June 30, 2021						
This budget conta	ins2	funds, including Debt	Service, re	quiring property tax revenues to	italing \$	18,373,238	
This budget conta	ins 19	governmental fund tvr	nes with est	imated expenditures of \$		444.040.004	
	etary funds with estimate	d expenses of \$	2,289,073			111,912,891 and	
Copies of this bud				offices enumerated in NRS 354	4.596 (Local	-	
CERTIFICATION				APPROVED BY THE GOVER	RNING BOAR	D	
1	Andrew J. Feuling			Y Call	CON		
	(Printed Name) Director of Fiscal Service			Michael Walker	7 .	President	
	(Title)	es		Joe Cacioppo	Accounty Comments	7	
certify t	hat all applicable funds a	and financial	6	Kichard VC	La Comment	Vice President	
operati listed h	ons of this Local Governmerein	ment are		Richard Varner	20man	Cterk	
Signed	Call			Laurel Crossman	2	Member	
	· ·	*		Donald Carine		Member	
Dated:	128-20			Maria "Lupe" Ramirez Haria Lollo M Sfacie Wilke-McCulloch	Culton	Member	
				Static Winte-Medalloci	ľ	Member	
CHEDULED PUBL	IC HEARING:			NOTICE OF INTENT TO	O ADOPT FIN	AL BUDGET:	
Date and Time	Tuesday, Dec	cember 8, 2020 @ 7 p	o.m.	Publication Date	5-	Dec-20	
Place: Bob E	Soldrick Theater at the Ca	arson City Community	/ Center	Ad Number		7542	
	851 E. William Street,			× 2000 41 Section 500			

Carson City School District 2020-21 Amended Budget

GENERAL FUND ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2020	\$	13,477,392
TOTAL REVENUE PROJECTIONS FOR FY 2021	\$	64,782,660
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	۴	27 724 660
200 Special Programs	\$ \$	27,734,669
300 Vocational Programs	۶ \$	11,000
400 Other PK-12		2,889,723
800 Community Service	\$	3,252,192
900 Extra/Co Curricular Activities	\$	60,258
2000 Undistributed Support Services	\$ \$	717,404 24,372,815
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,554,401
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2021	\$	9,667,590
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	(3,809,802)
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2021	\$	60,038,061
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2021 \$ 68,592,462	ı	
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>14.09%</u>
**NEVADA ADMINISTRATIVE CODE CHARTER 254 REQUIRES AN EVEL ANATION AND CORRESPONDENCE		

^{**}NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2020 OPERATING EXPENDITURES 68,661,166

FISCAL YEAR 2021 FORMULARY 19.63% IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2021

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Carson City School District 2020-21 Amended Budget Index

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Carson City School District

2020-21 Amended Budget

Thursday, December 31, 2020 Deadline for Submission NRS 354.598005

Board of School Trustees

Michael Walker, President
Joe Cacioppo, Vice President
Richard Varner, Clerk
Laurel Crossman, Member
Donald Carine, Member
Maria "Lupe" Ramirez, Member
Stacie Wilke-McCulloch, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

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TOTAL EMPLOYEE INFORMATION

		ACTUAL FISCAL YEAR 6/30/2019		ACTUAL FISCAL YEAR 6/30/2020	_		ESTIMATED FISCAL YEAR 6/30/2021
	FTE Total Employees	1000		980			980
	FTE Classroom Teachers	428		420	-		420
		ENROLLMENT AND E	BASIC SUPPORT GL	JARANTEE INFORMAT	- FION		
		EAR ENDING D/2019		DE YEAR ENDING 0/2020	ESTIMATED A	ADE YEA 30/2021	AR ENDING
1	Pre-kindergarten (NRS 388.490) <u>86.00</u> x .6	=51.60_	86.00x.6	=51.60	56.00 x	.6 =	33.60
2	Kindergarten	555.00		520.00			470.00
3	Grades 1-12 & Ungraded	7041.27		7153.90	•		6904.10
4.	Total WEIGHTED enrollment	7,647.87		7,725.50	•		7,407.70
5.	Deduct students transported into Nevada (*)	0.00		0.00			0.00
6,	Add students transported from Nevada (*) (*) Report weighted enrollment	0.00		0.00			0.00
7.	TOTAL ENROLLMENT	7,647.87					
8.	Apportionment Enrollment, Highest	7,047.07		7,725.50		***	7,407.70
9.	of three Years Hold Harmless Enrollment						
J.	riou riaimess Enrollment						
10. 10a. 11.	Basic support per student amount for yo Supplemental Support per Student (Doe Total basic support for school district:	our district es not include Hold Harmle	ess)	\$ 7,305	\$ 54,113,249 - \$ 54,113,249		
12. 12a.	Estimated number of special education	program units Amount per Unit: X		=	= \$ 4,801,218		
13,	TOTAL BASIC SUPPORT GUARANTEI	E (Line 11 + Line 12a)				ę	58,914,467
LES	S LOCAL FUNDS AVAILABLE:					\$	36,914,467
14.	2.60 percent Local School Support Tax	(LSST)			\$ 30,370,228		
15	25 cent Property Tax	,					
16.	STATE SHARE (Line 8 - Line 9 - Line 10	3)			\$ 3,824,703		
						\$	24,719,535
	REVENUE TO: Special Education Special Fund	pecial Revenue Fund	\$	4,801,218			
	Ochera i and		\$	19,918,317.17			
17.	Estimated REGULAR Adult High School Indicate fund to be used:		e Special Revenue			\$	325,954
18.	Estimated PRISON Adult High School Di	I	opeolar Neveriue				
10.	Indicate fund to be used:	General Fund x	Special Revenue			\$	1,032,851
19.	Other anticipated DSA revenue (describe Indicate fund to be used:		Special Revenue	······································	_	\$	-
20.	Total projected DSA revenue for Year					\$	26,078,340
Budge Sched	et Fiscal Year 2020-2021 lule B-1(Alt), Page1 of	School District1	Carson City Scho	ol District		Р	Page:5 12/8/2020

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)

\$ 1,813,971,887

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2020/2021 (CY 20) \$

(B1) Net Proceeds of Mines

Estimated (CY 19) \$

(C) TOTAL ASSESSED VALUE

\$___1,813,971,887

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/20

		(2)		(3)		(4)	Γ		Г	***************************************
44.		OPENING	NC	NPROPERTY		PROPERTY				(6)
(1)		FUND	ı	TAX		TAX		(5)		TOTAL FUND
FUND	_	BALANCE	F	ESOURCES		RESOURCES	TA	X RATE		RESOURCES
GENERAL FUND	1									
1000 Local	7		\$	33,630,482	\$	11,474,110	\$	0.75	\$	45,104,592
3000 State			\$	19,518,068	†		Ť	0110	s	19,518,068
4000 Federal	1		\$	155,000	T				\$	155,000
Opening Balance	\$	13,477,392				****			\$	13,477,392
-									\$	-
Other Sources			Ļ						\$	-
			\$	5,000					\$	5,000
General Subtotal	\$	13,477,392	\$	53,308,550	\$	11,474,110			\$	78,260,052
DEBT SERVICE	\$	4,598,027	\$	173,605	\$	6,899,128	\$	0.43	\$	11,670,760
SUBTOTAL	\$	18,075,419	\$	53,482,155	\$	18,373,238	\$	1.18	\$	89,930,812
OTHER FUNDS:										
New Nevada Plan	\$	-	\$	-	\$	*			\$	
Class Size Reduction	\$	-	\$	2,969,084	\$				\$ \$	2,969,084
Teacher School Supply Reim	\$	_	S	- 2,000,001	\$				\$	2,909,004
Adult Education	\$	48,717	\$	327.954	\$				\$	376,671
Adult Education - Correctional	\$	639	\$	1,130,479	\$				\$	1,131,118
State Grants	\$		\$	5,585,500	\$				\$	5,585,500
Special Education	\$	824,103	\$	12,016,218	\$				\$	12,840,321
Gifts & Donations	\$	141,110	\$	200,000	\$	-			\$	341,110
Local Grants	\$	39,843	\$	126,976	\$				\$	166,819
Summer School/Programs	\$	44,643	\$	25,000	\$				\$	69,643
Alternative Compensation	\$	-	S		\$	_			\$	09,043
Full Day Kindergarten	\$	-	\$		\$				-\$	-
Federal Grants	\$	-	\$	6,200,000	\$				\$	6,200,000
Medicaid	\$	408,877	\$	150,000	\$				\$	558,877
Nutrition Services	\$	206,696	\$	3,148,579	\$				<u>\$</u>	3,355,275
Capital Projects	\$	420,477	\$	1,288,091	\$	_			\$ \$	1,708,568
Bond	\$	11,483,588	\$	7,200,001	\$				\$	11,483,588
Health Insurance	\$	3,452,334	\$	1,400,000	\$				\$	4,852,334
Workman's Comp Insurance	\$	756,797	\$	800,000	\$				\$	1,556,797
Unemployment Insurance	\$	410,659	\$	350,000	\$				<u>φ</u> \$	760,659
									Ψ	100,000
SUBTOTAL OTHER FUNDS	\$	18,238,483	S	35,717,881	\$		\$		•	50 OFO CO.
TOTAL ALL FUNDS	s		\$			40.070.000			\$	53,956,364
Less: Interfund Transfers	φ	36,313,902	\$ \$	89,200,036	\$	18,373,238	\$	1.18	\$	143,887,176
				8,554,401					\$	8,554,401
NET ALL FUNDS	\$	36,313,902	\$	80,645,635	\$	18,373,238	\$	1.18	\$	135,332,775

Carson C	City Schoo	I District	School	Distric

2020-21 Amended Budget

All Funds - Budgeted Resources Schedule AA, Page _1__ of _1__

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2020-21 Amended Bi

A. SCHOOL OPERATING:		(1) SSED VALUATION (Excluding Net oceeds of Mines)	TA	(2) X RATE EVIED	}	(3) DTAL PREABATED 'ALOREM REVENUE [(1)X(2)/100]	ı	(4) AD VALOREM X ABATEMENT [(3)-(5)]	ABAT	(5) BUDGETED FED AD VALOREM REVENUE
Property Tax Subject to Revenue Limitations Net Proceeds revenue reserved	\$	1,813,971,887	\$	0.75 0.75	\$	13,604,789.00	\$	2,130,679	\$	11,474,110
per NRS 387.195 [Sch. AA (B2)] Total School Operating:	\$ XXXX	(XXXXXXXXX		XXXX		XXXXXXXXXX	ххх	xxxxxxxx		
rotal ochool operating.	3	1,813,971,887	\$	0.75	\$	13,604,789	\$	2,130,679	\$	11,474,110
B. SCHOOL DEBT: Property Tax Subject to Revenue Limitations	\$	1,813,971,887	\$	0.43	\$	7,800,079.00	\$	900,951	\$	6,899,128
Net Proceeds of Minerals							XXX	xxxxxxxx		
Total School Debt:	\$	1,813,971,887	\$	0.43	\$	7,800,079	\$	900,951	\$	6,899,128
C. TOTAL OPERATING AND DEBT	\$	1,813,971,887	\$	1.18	\$	21,404,868	\$	3,031,630	\$	18,373,238

Notes: FY Ending (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.

(2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.

(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1)	(2) SALARIES AND	(3) EMPLOYEE	(4) SERVICES SUPPLIES AND	(5) ENDING FUND	(6) TOTAL FUND REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	BALANCE	MENTS
GENERAL FUND					
100 Regular	18,119,285	8,562,374	1,053,010		27,734,669
200 Special	-	-	11,000		11,000
300 Vocational & Technical	1,956,061	913,162	20,500		2,889,723
400 Other PK-12	1,875,778	974,173	402,241		3,252,192
500 Nonpublic School					
600 Adult Education		-	-		-
800 Community Services	38,433	21,825			60,258
900 Co-curricular & Extra Curricular 000 Undistributed Expenditures	469,023	66,456	181,925		717,404
000 Undistributed Expenditures2000 Support Services	40.000.000	5.040.000			
3000 Noninstructional Services	12,203,900	5,810,322	6,358,593		24,372,815
4000 Facility Acquisition and Construction					-
6100 Interdistrict Payments	-	-	-		-
6200 Fund Transfers			D 554 404	· · · · · · · · · · · · · · · · · · ·	0.554.404
6300 Contingency	_		8,554,401		8,554,401
			1,000,000		1,000,000
8000 Ending Balance				9,667,590	9,667,590
General Subtotal	34,662,480	16,348,312	17,581,670	9,667,590	78,260,052
DEBT SERVICE			6,140,232	5,530,528	11,670,760
SUBTOTAL APPROPRIATION FUNDS	34,662,480	16,348,312	23,721,902	15,198,118	89,930,812
OTHER FUNDS: (List)					·
New Nevada Plan	-	-			
Class Size Reduction	1,994,464	974,620	_	_	2,969,084
Teacher School Supply Reim	-	-			2,000,001
Adult Education	217,226	87,220	72,225	-	376,671
Adult Education - Correctional	677,891	322,344	130,883	-	1,131,118
State Grants	3,209,020	1,264,871	1,111,609	-	5,585,500
Special Education	7,154,536	4,083,392	1,155,000	447,393	12,840,321
Gifts & Donations	-	-	200,000	141,110	341,110
Local Grants	69,087	25,889	32,000	39,843	166,819
Summer School/Programs	50,607	4,814	14,222	-	69,643
Alternative Compensation	-	=	-	_	-
Full Day Kindergarten	-	-	-	-	-
Federal Grants	3,285,950	1,409,000	1,505,050	-	6,200,000
Medicaid	55,278	27,125	255,000	221,474	558,877
Nutrition Services	924,701	665,674	1,764,900	_	3,355,275
Capital Projects	-	-	1,540,000	168,568	1,708,568
Bond	-	-	11,450,000	33,588	11,483,588
Health Insurance	14,056	7,534	1,261,434	3,569,310	4,852,334
Workman's Comp Insurance	26,555	12,110	600,000	918,132	1,556,797
Unemployment Insurance	11,821	5,563	350,000	393,275	760,659
					-
SUBTOTAL OTHER FUNDS	17,691,192	8,890,156	21,442,323	5,932,693	53,956,364
TOTAL ALL FUNDS	52,353,672	25,238,468	45,164,225	21,130,811	143,887,176
Less: Interfund Transfers			8,554,401	,,,	8,554,401
NET ALL FUNDS	52,353,672	25,238,468	36,609,824	21,130,811	135,332,775

Carson City School District
All Funds - Fund Applications

School District

2020-21 Amended Budget

Schedule AA-1, Page _1_of 1___

REVENUE REVENUE 1000 LOCAL SOURCES 1100 Tax Revenue 1110 Property Taxes 1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1990 Miscellaneous 1990 Miscellaneous 1991 Indirect Costs 1001 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 1071AL STATE SOURCES 20 Unrestricted - State Agency 4300 Restricted - Direct 1071AL FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 1010 Tansfers from Other Funds 3010 Gain/Loss on Disposal of Assets 1011 For Period Adjustments 1012 Reserved Opening Balance (NPM) 102 Opening Balance (Other) 103 OTAL ALL RESOURCES 110 Carson City School District 105 Carson City School District 106 Carson City School District 107 CAL ALL RESOURCES 107 Carson City School District 108 Carson City School District 108 Carson City School	2020-2021 AMENDED BUDGET FUND 100					
1100 Tax Revenue 1110 Property Taxes 1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1999 Indirect Costs 1070AL LOCAL SOURCES 3100 State Food Aid 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 1070TAL STATE SOURCES 4000 FEDERAL SOURCES 4000 Unrestricted - State Agency 4300 Restricted - Direct 1071AL FEDERAL SOURCES 5000 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 1071AL OTHER FINANCING SOURCES 1071AL OTHER FINANCING SOURCE	NAL IGET ENDING 12021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021			
1110 Property Taxes 1120 School Support Taxes 1150 Residential Construction Tax 1150 Residential Construction Tax 1151 Franchise Taxes 1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1500 Earnings on Investments 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneous 1991 Indirect Costs 1000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 107AL STATE SOURCES 4000 FEDERAL SOURCES 4000 FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 Transfers from Other Funds 5000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 107AL ALL RESOURCES 776 Carson City School District Carson City School District Carson City School District School District Carson City School District School District School District School District School District			<u> </u>			
1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 REVENUE FROM STATE SOURCES 1000 REVENUE FROM STATE SOURCES 1000 DSA Charter Reduction-Outside Revs 1014 STATE SOURCES 1000 FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 1000 OTHER FINANCING SOURCES 1010 Transfers from Other Funds 1010 Grant Fund Sources 1011 Transfers from Other Funds 1011 Transfers from Other Funds 1012 Transfers from Other Funds 1013 Gain/Loss on Disposal of Assets 1014 OPENING FUND BALANCE 1015 Prior Period Adjustments 1016 Residual Equity Transfers 1017 CTAL ALL RESOURCES 1017 CTAL ALL RESOURCES 1018 CARSOURCES 1020 CTAL ALL RESOURCES 1030 OPENING FUND BALANCE 1040 Prior Period Adjustments 1050 Residual Equity Transfers 1050 CTAL ALL RESOURCES 1050 CTAS CTAL ALL RESOURCES 1050 CTAL AL	-	-				
1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 REVENUE FROM STATE SOURCES 3100 State Food Aid 33110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 101AL STATE SOURCES 4000 FEDERAL SOURCES 4000 FEDERAL SOURCES 4000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 Transfers from Other Funds 5000 GENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 0TAL OPENING FUND BALANCE Residual Equity Transfers OTAL ALL RESOURCES 776 Carson City School District Carson City School District Carson City School District School District	11,474,110	-	11,474,11			
1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 1001 In Lieu of Taxes 200 Unrestricted - State Agency 1300 Restricted - Direct 1001 The FINANCING SOURCES 1000 OTHER FINANCING SOURCES 101 OTAL OTHER FINANCING SOURCES 101 OTAL OTHER FINANCING SOURCES 102 OTAL OTHER FINANCING SOURCES 103 OGain/Loss on Disposal of Assets 100 OTAL OTHER FINANCING SOURCES 101 OTAL OTHER FINANCING SOURCES 102 OTAL REVENUES 103 OGain/Loss on Disposal of Assets 104 OPENING FUND BALANCE 105 OPENING FUND BALANCE 106 OTAL OTHER FINANCING SOURCES 107 OTAL OTHER FINANCING SOURCES 108 OGAIN/Loss on Disposal of Assets 107 OTAL OTHER FINANCING SOURCES 108 OGAIN/Loss on Disposal of Assets 109 OPENING FUND BALANCE 1000 OTAL OTEN INT TRANSFERS 1000 OTAL ALL RESOURCES	30,370,228	-	30,370,22			
1191 Franchise Taxes 1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3800 DSA Charter Reduction-Outside Revs 1000 FEDERAL SOURCES 1000 Unrestricted - State Agency 1300 Restricted - Direct 1000 OTHER FINANCING SOURCES 1001 Cain/Loss on Disposal of Assets 1002 OTAL REVENUES 1003 OFEDIAL SOURCES 1004 OPENING FUND BALANCE 1005 Reserved Opening Balance (NPM) 1006 OTAL OPENING FUND BALANCE 1007 OTAL OPENING FUND BALANCE 1007 OTAL OPENING FUND BALANCE 1007 OTAL ALL RESOURCES 1007 OTAL OLITICAL STATE SOURCES 1008 OTAL ALL RESOURCES 1009 OTAL OLITICAL STATE SOURCES 1009 OTAL ALL RESOURCES 1009 OTAL ALL RESOURCES 1009 OTAL ALL RESOURCES 1009 OTAL OLITICAL STATE SOURCES 1009 OTAL ALL RESOURCES 1009 OTAL OLITICAL STATE SOURCES 1009 OTAL ALL RESOURCES 1009 OTAL OLITICAL STATE SOURCES 1009 OTAL ALL RESOURCES 1009 OTAL OLITICAL STATE SOURCES 1009 OTA	-	-				
1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3300 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 1001 FEDERAL SOURCES 1000 FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 1000 OTHER FINANCING SOURCES 1000 OTHER FINANCING SOURCES 1000 OTHER FINANCING SOURCES 1001 Transfers from Other Funds 1000 OPENING FUND BALANCE 1000 Residual Equity Transfers 1001 OTAL OPENING FUND BALANCE 1002 Prior Period Adjustments 1003 Residual Equity Transfers 1004 Carson City School District 1005 School District 1006 School District 1007 School District 1007 School District 1008 School District 1009 School District	-	-				
1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 170TAL LOCAL SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 170TAL STATE SOURCES 1800 FEDERAL SOURCES 1800 FEDERAL SOURCES 1800 Transfers from Other Funds 1800 OTHER FINANCING SOURCES 1800 OTHER FINANCING SOURCES 1800 Gain/Loss on Disposal of Assets 1801 OTAL OTAL OTHER FINANCING SOURCES 1801 OFEDERAL SOURCES 1802 OTAL REVENUES 1803 OFEDERAL SOURCES 1804 OFEDERAL SOURCES 1805 OTAL OTHER FINANCING SOURCES 1806 OFEDERAL SOURCES 1807 OTAL REVENUES 1807 OTAL REVENUES 1807 OFEDERAL SOURCES 1807 OTAL OTHER FINANCING SOURCES 1807 OTAL OTHER FINANCING SOURCES 1807 OTAL OTAL OTHER FINANCING SOURCES 1807 OTAL OTAL OTHER FUND BALANCE 1807 OTAL OTAL OTHER FUND BALANCE 1807 OTAL ALL RESOURCES 1808 OTAL ALL RESOURCES 1809 OTAL STATE SOURCES 1809 1809 OTAL STATE SOURC	180,000	(30,000)	150,00			
1200 Local Gov Units - Not School Districts 1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1600 REVENUE FROM STATE SOURCES 3100 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3800 In Lieu of Taxes 1990 DSA Charter Reduction-Outside Revs 1600 FEDERAL SOURCES 1600 FEDERAL SOURCES 1700 Unrestricted - State Agency 1700 OTAL FEDERAL SOURCES 1700 OTHER FINANCING SOURCES 1700 OTHER FINANCING SOURCES 1700 Gain/Loss on Disposal of Assets 1700 OTAL REVENUES 1700 OPENING FUND BALANCE 1700 Reserved Opening Balance (NPM) 1700 Opening Balance (Other) 1700 OTAL ALL RESOURCES 1700 OTA	2,474,239	274,915	2,749,15			
1300 Tuition 1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 REVENUE FROM STATE SOURCES 1010 State Food Aid 1011 Distributive School Fund 1010 In Lieu of Taxes 1010 DSA Charter Reduction-Outside Revs 1011 FEDERAL SOURCES 1010 Unrestricted - State Agency 1010 Restricted - Direct 1011 FEDERAL SOURCES 1010 OTHER FINANCING SOURCES 1010 OTHER FINANCING SOURCES 1010 Gain/Loss on Disposal of Assets 1011 OTAL OTHER FINANCING SOURCES 1012 OTAL REVENUES 1013 OPENING FUND BALANCE 1014 Reserved Opening Balance (NPM) 1015 OTAL OPENING FUND BALANCE 1016 Prior Period Adjustments 1017 Residual Equity Transfers 1018 OTAL ALL RESOURCES 1019 OTAL ALL RESOURCES 1019 OTAL ALL RESOURCES 1019 OTAL ALL RESOURCES 1019 OTAL ALL RESOURCES 1020 Carson City School District 1030 Carson City School District 1040 OTAL ODISTRICT 1050 OTAL ALL RESOURCES 1060 OTAL ALL RESOURCES 1070 OTAL ALL RESOURCES 1071 OTAL ALL RESOURCES 1071 OTAL ODISTRICT 1071 OTAL ALL RESOURCES 1072 OTAL ODISTRICT 1072 OTAL ALL RESOURCES 1073 OTAL ODISTRICT 1074 OTAL ALL RESOURCES 1075 OTAL ODISTRICT 1075 OTAL ALL RESOURCES 1076 OTAL ODISTRICT 1076 OTAL ODISTRICT 1076 OTAL ODISTRICT 1077 OTAL ALL RESOURCES 1077 OTAL ALL RESOURCES 1077 OTAL ODISTRICT 1076 OTAL ODISTRICT 1077 OTAL ODISTRICT 1078 OTAL ODISTRICT 1079 OTAL ODISTRIC	26,000	(5,000)	21,00			
1330 Summer School 1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 1001 FEDERAL SOURCES 1000 FEDERAL SOURCES 1000 Gestricted - Direct 1001 OTHER FINANCING SOURCES 1000 Transfers from Other Funds 1000 Gin/Loss on Disposal of Assets 1001 OTHER FINANCING SOURCES 1001 OPENING FUND BALANCE 1002 Reserved Opening Balance (NPM) 1003 Opening Balance (Other) 1004 OTAL OPENING FUND BALANCE 1007 Period Adjustments 1007 Residual Equity Transfers 1007 OTAL ALL RESOURCES 1007 Carson City School District 1007 School District 1007 School District 1007 School District 1007 School District 1008 School District 1009 School D	-	-				
1400 Transportation Fees 1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1707AL LOCAL SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 1707AL STATE SOURCES 1800 FEDERAL SOURCES 1800 Unrestricted - State Agency 1800 OTHER FINANCING SOURCES 1800 OTHER FINANCING SOURCES 1800 OTHER FINANCING SOURCES 1800 Gain/Loss on Disposal of Assets 1800 Gain/Loss on Disposal of Assets 1800 OPENING FUND BALANCE 1800 Reserved Opening Balance (NPM) 1800 OPENING FUND BALANCE 1800 OPENING FUND BALANCE 1800 OTAL ALL RESOURCES 1900 OTAL OTAL ALL RESOURCES 1900 OTAL	5,100	-	5,10			
1500 Earnings on Investments 1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1099 Indirect Costs 1099 Indirect Costs 1000 REVENUE FROM STATE SOURCES 1000 In Lieu of Taxes 1000 DSA Charter Reduction-Outside Revs 1000 FEDERAL SOURCES 1000 FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 1000 OTHER FINANCING SOURCES 1000 Gain/Loss on Disposal of Assets 1001 OTAL REVENUES 1000 OPENING FUND BALANCE 1001 Reserved Opening Balance (NPM) 1002 OPENING FUND BALANCE 1003 Prior Period Adjustments 1004 Residual Equity Transfers 1005 OTAL ALL RESOURCES 1006 OTAL ALL RESOURCES 1007 OTAL ALL RESOURCES 1007 OTAL ALL RESOURCES 1008 OTAL ALL RESOURCES 1009 OTAL AL	-	-	-,,-			
1700 District Activities Revenue 1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3800 DSA Charter Reduction-Outside Revs 1000 FEDERAL SOURCES 1000 FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 1000 OPENING FUND BALANCE 1000 OPENING FUND BALANCE 1000 Reserved Opening Balance (NPM) 1000 OPENING FUND BALANCE 1000 OTAL ALL RESOURCES 1000 OTAL OPENING FUND BALANCE 1000 OTAL ALL RESOURCES 1000 OTAL ALL RESOURCES 1000 OTAL ALL RESOURCES 1000 OTAL OPENING FUND BALANCE 1000 OTAL ALL RESOURCES 1000 OTAL ALL RESOURCES 1000 OTAL ALL RESOURCES 1000 OTAL OPENING FUND BALANCE 1000 OTAL ALL RESOURCES 1000 OTAL ALL RESOURCES 1000 OTAL ALL RESOURCES 1000 OTAL OPENING FUND BALANCE 1000 OTAL ALL RESOURCES 1000 OTAL ALL RESOURCES 1000 OTAL ALL RESOURCES 1000 OTAL OPENING FUND BALANCE 1000 OTAL ALL RESOURCES	150,000	(150,000)				
1800 Community Service Activities 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4200 Unrestricted - State Agency 1300 Restricted - Direct TOTAL FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 2000 Transfers from Other Funds 300 Gain/Loss on Disposal of Assets OTAL OTHER FINANCING SOURCES OTAL REVENUES 67 000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District School District	37,072	(27,072)	10,00			
1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs 1001 FEDERAL SOURCES 1000 FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 1000 OTHER FINANCING SOURCES 1000 OTHER FINANCING SOURCES 1001 OTAL OTHER FINANCING SOURCES 1001 OTAL OTHER FINANCING SOURCES 1002 OTAL REVENUES 1003 OPENING FUND BALANCE 1004 Reserved Opening Balance (Other) 1005 OTAL OPENING FUND BALANCE 1006 OTAL ALL RESOURCES 1007 OTAL ALL RESOURCES 1007 OTAL ALL RESOURCES 1008 OTAL OTAL ALL RESOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OPENING FUND BALANCE 1009 OTAL OTAL ALL RESOURCES 1009 OTAL ALL RESOURCES 1009 OTAL ALL RESOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OTAL ALL RESOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OTAL OTAL ALL RESOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OTAL OTAL ALL RESOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OTAL OTAL ALL RESOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OTAL OTAL OTHER FINANCING SOURCES 1009 OTAL OTHER FINANCING	60,000	(60,000)	10,00			
1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs TOTAL STATE SOURCES 1000 FEDERAL SOURCES 1200 Unrestricted - State Agency 1300 Restricted - Direct TOTAL FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 200 Transfers from Other Funds 300 Gain/Loss on Disposal of Assets OTAL OTHER FINANCING SOURCES OTAL OTHER FINANCING SOURCES OTAL OTHER FINANCING SOURCES OTAL REVENUES 67 OOO OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District	_	(00,000)				
1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs TOTAL STATE SOURCES 200 Unrestricted - State Agency 300 Restricted - Direct TOTAL FEDERAL SOURCES 200 Transfers from Other Funds 300 Gain/Loss on Disposal of Assets OTAL OTHER FINANCING SOURCES OTAL OTHER FINANCING SOURCES OTAL OTHER FINANCING SOURCES OTAL OTHER FINANCING SOURCES OTAL OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES OTAL ALL RESOURCES Carson City School District School District						
TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4200 Unrestricted - State Agency 4300 Restricted - Direct TOTAL FEDERAL SOURCES 4000 OTHER FINANCING SOURCES 4000 OTHER FINANCING SOURCES 4000 OTHER FINANCING SOURCES 4000 Gain/Loss on Disposal of Assets 4000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District Carson City School District Carson City School District	150,000	(50,000)	100.000			
3100 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs FOTAL STATE SOURCES 4200 Unrestricted - State Agency 4300 Restricted - Direct FOTAL FEDERAL SOURCES 4200 OTHER FINANCING SOURCES 4200 Transfers from Other Funds 4300 Gain/Loss on Disposal of Assets 4300 Gain/Loss on Disposal of Assets 4300 OTAL OTHER FINANCING SOURCES 4300 OPENING FUND BALANCE 4300 Reserved Opening Balance (NPM) 4300 OPENING FUND BALANCE 4300 OPENING FUND BALANCE 4400 OTAL OPENING FUND BALANCE 4500 OTAL OPENING FUND BALANCE 4500 OTAL ALL RESOURCES 4600 OTAL OPENING FUND BALANCE 4600 OTAL ALL RESOURCES 4600 OTAL OPENING FUND BALANCE 4600 OTAL ALL RESOURCES 4600 OTAL OPENING FUND BALANCE 4600 OTAL OPENING FUND BALANCE 4600 OTAL ALL RESOURCES 4600 OTAL OPENING FUND BALANCE 4600 OTAL ALL RESOURCES 4600 OTAL OPENING FUND BALANCE 4600 OTAL ALL RESOURCES 4600 OTAL OPENING FUND BALANCE 4600 OTAL OPENI	275,000		100,000			
3100 REVENUE FROM STATE SOURCES 3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4200 Unrestricted - State Agency 4300 Restricted - Direct TOTAL FEDERAL SOURCES 4000 OTHER FINANCING SOURCES 4000 Gain/Loss on Disposal of Assets 4001 OTAL OTHER FINANCING SOURCES 4000 OPENING FUND BALANCE 4000 Reserved Opening Balance (NPM) 4000 OPENING FUND BALANCE 4000 Prior Period Adjustments 4001 Residual Equity Transfers 4002 OTAL ALL RESOURCES 4003 OTAL ALL RESOURCES 4004 District 5005 School District 5007 School District 5007 School District 5007 School District 5007 School District	5,201,749	(50,000)	225,000			
3100 State Food Aid 3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs FOTAL STATE SOURCES 4000 FEDERAL SOURCES 4200 Unrestricted - State Agency 4300 Restricted - Direct FOTAL FEDERAL SOURCES 4200 Transfers from Other Funds 4300 Gain/Loss on Disposal of Assets 5000 OTHER FINANCING SOURCES 5000 OPENING FUND BALANCE 65000 OPENING FUND BALANCE 7000 Reserved Opening Balance (NPM) 7000 OPENING FUND BALANCE 7000 PENING FUND BALANCE 7000 Reserved Opening Balance (NPM) 7000 OPENING FUND BALANCE 7000 PENING FUND BALANCE	3,201,749	(97,157)	45,104,592			
3110 Distributive School Fund 3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs FOTAL STATE SOURCES 4200 Unrestricted - State Agency 4300 Restricted - Direct FOTAL FEDERAL SOURCES 4200 OTHER FINANCING SOURCES 4200 Transfers from Other Funds 4300 Gain/Loss on Disposal of Assets 4200 Transfers from Other Funds 4300 Gain/Loss on Disposal of Assets 4300 Gain/Loss on Disposal of Assets 4300 OPENING FUND BALANCE 4300 Reserved Opening Balance (NPM) 4300 OPENING FUND BALANCE 4300 Prior Period Adjustments 4400 Reserved Opening Balance (Other) 5500 OTAL OPENING FUND BALANCE 650 OTAL OPENING FUND BALANCE 760 OTAL OPENING FUND BALANCE 770 OTAL ALL RESOURCES 770 Carson City School District 770 Carson City School District						
3800 In Lieu of Taxes 3900 DSA Charter Reduction-Outside Revs TOTAL STATE SOURCES 4200 Unrestricted - State Agency 4300 Restricted - Direct TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES TOTAL OTHER FINANCING SOURCES TOTAL REVENUES 5000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 5000 OPENING FUND BALANCE Reserved Opening Balance (Other) 5000 OPENING FUND BALANCE 7000 Perior Period Adjustments 7000 Residual Equity Transfers 7000 OTAL ALL RESOURCES 7000 OTAL ALL RESOURCES 7000 OTAL ALL RESOURCES 7000 OTAL ALL RESOURCES 7000 OTAL OTAL OTHER FUND BALANCE 7000 OTAL ALL RESOURCES 7000 OTAL ALL RESOURCES		-				
2900 DSA Charter Reduction-Outside Revs FOTAL STATE SOURCES 4000 FEDERAL SOURCES 4200 Unrestricted - State Agency 4300 Restricted - Direct FOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets FOTAL OTHER FINANCING SOURCES FOTAL OTHER FINANCING SOURCES FOTAL REVENUES 65 000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District	2,369,719	(2,451,402)	19,918,317			
TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4200 Unrestricted - State Agency 4300 Restricted - Direct TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets TOTAL OTHER FINANCING SOURCES TOTAL OTHER FINANCING SOURCES TOTAL REVENUES 67 000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District		-				
### Total Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES #### Carson City School District Contail Prior Period Agistric Prior Period School District Contail Prior Period School District Contail Prior Period School District Contail Prior Period School District Contail Prior Period School District Contail Prior Period School District Contail Prior Period School District Prior Period School District Prio	(400,000)	(249)	(400,249			
#200 Unrestricted - State Agency #300 Restricted - Direct #501 OTAL FEDERAL SOURCES #5000 OTHER FINANCING SOURCES #5000 Gain/Loss on Disposal of Assets #501 OTAL OTHER FINANCING SOURCES #501 OTAL REVENUES #501 OPENING FUND BALANCE #501 Reserved Opening Balance (NPM) #501 OPENING FUND BALANCE #501 OPENING FUND BALANCE #501 OTAL OPENING FUND BALANCE #501 OTAL OPENING FUND BALANCE #502 OTAL OPENING FUND BALANCE #503 OTAL ALL RESOURCES #503 OTAL ALL RESOURCES #503 OTAL ALL RESOURCES #504 OTAL OPENING FUND BALANCE #505 OTAL ALL RESOURCES #505 OTAL ALL RESOURCES #505 OTAL OPENING FUND BALANCE #506 OTAL OPENING FUND BALANCE #507 OTAL OPENING FUND BALANCE #507 OTAL ALL RESOURCES #508 OTAL ALL RESOURCES #508 OTAL OPENING FUND BALANCE #508 OTAL ALL RESOURCES #508 OTAL OPENING FUND BALANCE #508 OTAL ALL RESOURCES #508 OTAL OPENING FUND BALANCE #508 OTAL OPENING FUND	1,969,719	(2,451,651)	19,518,068			
A STATE OF THE PROPERTY OF THE						
TOTAL FEDERAL SOURCES 1000 OTHER FINANCING SOURCES 1200 Transfers from Other Funds 1300 Gain/Loss on Disposal of Assets 10TAL OTHER FINANCING SOURCES 10TAL REVENUES 10TAL RESERVED DEALANCE 10TAL OPENING FUND BALANCE 10TAL OPENING FUND BALANCE 10TAL OPENING FUND BALANCE 10TAL RESIDENT PRINTS P	5,000		5,000			
Transfers from Other Funds 300 Gain/Loss on Disposal of Assets OTAL OTHER FINANCING SOURCES OTAL REVENUES 000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District School District	100,000	50,000	150,000			
200 Transfers from Other Funds 300 Gain/Loss on Disposal of Assets OTAL OTHER FINANCING SOURCES OTAL REVENUES 67 000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District	05,000.00	50,000.00	155,000.00			
300 Gain/Loss on Disposal of Assets OTAL OTHER FINANCING SOURCES OTAL REVENUES 67 000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District						
OTAL OTHER FINANCING SOURCES OTAL REVENUES 000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District School District	-	_ [
OTAL REVENUES OOO OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District School District	5,000	_	5,000			
000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District School District	5,000		5,000			
000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District School District	7,281,468	(2,498,807)	64,782,660			
Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District School District		(2,100,007)	04,702,000			
Reserved Opening Balance (NPM) Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES Carson City School District School District						
Opening Balance (Other) OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District	,601,066	0.100	E 040 471			
OTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District	,920,154	9,109	5,610,174			
Prior Period Adjustments Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District		2,947,063	7,867,218			
Residual Equity Transfers OTAL ALL RESOURCES 77 Carson City School District School District	,521,220	2,956,172	13,477,392			
Carson City School District School District		-				
Carson City School District School District		-	***************************************			
	,802,688	457,365	78,260,052			
OFFICE AL TIME	_	AMENDED	Budget Fiscal Year			
GENERAL FUND Fund - Budgete chedule BB, Page1_of _1	ed Resources	S	2020-2021			
		Page:	9			

CARSON CITY SCHOOL DISTRICT GENERAL FUND	2020-2021 AMENDED BUDGET FUND 100						
		TORD	00				
	FINAL		AMENDED				
	BUDGET	BUDGET	BUDGET				
PROGRAM FUNCTION OBJECT	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING				
	6/30/2021	ENHANCEMENTS	6/30/2021				
100 REGULAR PROGRAMS	0,00,2021	LITTOLINEITO	0/30/2021				
1000 Instruction							
100 Salaries	18,238,831	(119,546)	18,119,28				
200 Benefits	8,695,422	(133,048)	8,562,37				
300/400/500 Purchased Services	28,000	(100,040)	28,00				
600 Supplies	1,004,938		1,004,93				
700 Property	5,000		5,00				
800/900 Miscellaneous & Other	15,072		15,07				
2900 Other Direct Support	10,072		10,07				
100 Salaries	<u></u>	~					
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
100 TOTAL REGULAR PROGRAMS	27,987,263	(252,594)	27,734,66				
200 SPECIAL PROGRAMS	27,007,200	(232,334)	27,734,00				
1000 Instruction							
100 Salaries							
200 Benefits	-	7					
300/400/500 Purchased Services							
600 Supplies	11,000	-	44.00				
2900 Other Direct Support	11,000	-	11,00				
100 Salaries			- Company of the Comp				
200 Benefits		-					
300/400/500 Purchased Services	-	-					
600 Supplies	-						
200 TOTAL SPECIAL PROGRAMS	11,000		44.00				
300 VOCATIONAL & TECHNICAL	11,000	-	11,00				
1000 Instruction							
100 Salaries	4 700 040						
200 Benefits	1,730,213	141,984	1,872,19				
300/400/500 Purchased Services	847,837	30,009	877,84				
600 Supplies	-						
	20,500	-	20,50				
700 Property	-	-					
800/900 Miscellaneous & Other	••	-					
2900 Other Direct Support							
100 Salaries	78,965	4,899	83,86				
200 Benefits	35,730	(414)	35,31				
300/400/500 Purchased Services	-	-					
600 Supplies	-	-	TO THE RESERVE TO THE				
700 Property	-	-					
800/900 Miscellaneous & Other	-	-					
300 TOTAL VOCATIONAL & TECHNICAL	2,713,245	176,478	2,889,72				

Carson City School District	School District	AMENDED	Budget Fiscal Year
GENERAL FUND	Fund - Expenditures by	Program, Function, and O	2020-2021
Schedule BB-2, Page1of4		Page:	10
			10/0/000

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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
400 OTHER INSTRUCTIONAL PROGRAMS		LITTO WOLLINE INTO	0/30/2021
1000 Instruction	╡ i		
100 Salaries	1 725 076	50.450	
200 Benefits	1,725,076	50,158	
300/400/500 Purchased Services	919,892	2,379	922,271
600 Supplies			
700 Property	402,241	-	402,241
800/900 Miscellaneous & Other		-	
		-	
2900 Other Direct Support 100 Salaries			
	187,483	(86,939)	100,544
200 Benefits	86,456	(34,554)	
300/400/500 Purchased Services			, , , , , , , , , , , , , , , , , , , ,
600 Supplies	-	-	
400 TOTAL OTHER INSTR PROGRAMS	3,321,148	(68,956)	3,252,192
800 COMMUNITY SERVICE PROGRAMS		(00,000)	J,232, 192
3300 Community Service Operations	1		
100 Salaries	22.427		
200 Benefits	33,437	4,996	38,433
800 1 TOTAL COMMUNITY SVC PROGRAMS	22,127	(302)	21,825
910 COCURRICULAR ACTIVITIES	55,564	4,694	60,258
1000 Instruction			
100 Salaries	85,781	318	86,099
200 Benefits	2,102	1,640	3,742
300/400/500 Purchased Services	10,000		10,000
600 Supplies	10,000		10,000
700 Property			10,000
2900 Other Direct Support			
100 Salaries	49,669	2,539	F0 000
200 Benefits	24,441		52,208
300/400/500 Purchased Services	27,741	(17)	24,424
600 Supplies		-	
910 TOTAL COCURRICULAR ACTIVITIES	404,000	-	
920 ATHLETICS	181,993	4,480	186,473
1000 Instruction			
100 Salaries	241,372	268	241,640
200 Benefits	13,397	(531)	12,866
300/400/500 Purchased Services	41,000	-	41,000
600 Supplies	116,425	-	116,425
700 Property	_		110,420
800/900 Miscellaneous & Other	4,500	_	4 500
2700 Student Transportation	1,000		4,500
300/400/500 Purchased Services			
2900 Other Direct Support		-	
100 Salaries	07.005		
200 Benefits	87,065	2,011	89,076
920 TOTAL ATHLETICS	25,973	(549)	25,424
320 TOTAL ATFILETICS	529,732	1,199	530,931
TOTAL DISTRIBUTED EXPENDITURES	34,799,945	(134,699)	34,665,246
TOTAL DISTRIBUTED EXPENDITURES			
	-		
Carson City School District	School District	AMENDED	Budget Fiscal Year
Carson City School District GENERAL FUND			Budget Fiscal Year 2020-2021
Carson City School District	School District Fund - Expenditures by Pro		Budget Fiscal Year 2020-2021

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES			0/00/2021
2100 Student Support			
100 Salaries	2,514,141	(82,868)	2 424 272
200 Benefits	1,112,190	(27,142)	2,431,273
300/400/500 Purchased Services	25,000	(27,142)	1,085,048
600 Supplies	28,000		25,000
700 Property	20,000	-	28,000
800/900 Miscellaneous & Other			
2100 SUBTOTAL	3,679,331	(110,010)	2 500 224
2200 Instruction Staff Support	9,079,331	(110,010)	3,569,321
100 Salaries	1,280,945	(07.057)	1 050 000
200 Benefits		(27,057)	1,253,888
300/400/500 Purchased Services	495,497	(6,401)	489,096
600 Supplies	77,000	-	77,000
700 Property	112,000		112,000
800/900 Miscellaneous & Other			
2200 SUBTOTAL	25,540	54,715	80,255
	1,990,982	21,257	2,012,239
100 Salaries 200 Benefits	291,204	7,463	298,667
	99,478	(1,050)	98,428
300/400/500 Purchased Services	127,500	-	127,500
600 Supplies	9,050	-	9,050
700 Property	-	_	
800/900 Miscellaneous & Other	41,500	37,500	79,000
2300 SUBTOTAL	568,732	43,913	612,645
2400 School Administration			
100 Salaries	2,759,768	8,531	2,768,299
200 Benefits	1,244,021	(16,513)	1,227,508
300/400/500 Purchased Services		-	
600 Supplies	164,993	-	164,993
700 Property			
800/900 Miscellaneous & Other	75,000	272,000	347,000
2400 SUBTOTAL	4,243,782	264,018	4,507,800
2500 Central Services			
100 Salaries	2,026,602	(6,277)	2,020,325
200 Benefits	942,259	(13,200)	929,059
300/400/500 Purchased Services	1,084,745		1,084,745
600 Supplies	368,675	_	368,675
700 Property	25,250	_	25,250
800/900 Miscellaneous & Other	54,300	135,825	190,125
2500 SUBTOTAL	4,501,831	116,348	4,618,179

Carson City School District	School District	AMENDED	Budget Fiscal Year
GENERAL FUND	Fund - Expenditures by I	Program, Function, and O	
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	
2600 Operating/Maintenance Plant Service			
100 Salaries	2,367,636	65,959	
200 Benefits	1,338,255	7,470	
300/400/500 Purchased Services	1,390,000	7,470	
600 Supplies	1,651,500		
800/900 Miscellaneous & Other	30,000	95,000	
2600 SUBTOTAL	6,777,391	168,429	
2700 Student Transportation	5,77,001	100,429	
100 Salaries	895,061	46,108	
200 Benefits	622,733	(14,402)	
300/400/500 Purchased Services	20,000	(14,402)	
600 Supplies	401,150		
700 Property	1	-	
800/900 Miscellaneous & Other	12,350	40,000	
2700 SUBTOTAL	1,951,294	71,706	
2900 Other Support (All Objects)	1,001,201	71,700	
100 Salaries	54,895	1,789	··
200 Benefits	27,861	(734)	
800/900 Miscellaneous & Other	27,001	(734)	
2900 SUBTOTAL	82,756	1,055	
TOTAL SUPPORT SERVICES	23,796,099	576,716	
6200 Other Fund Transfers	=======================================	370,710	
910 Interfund Transfer-CSR	249,326	9,743	
910 Interfund Transfer-SPED	8,000,000	(700,000)	
910 Interfund Transfer-Summer School		(700,000)	
910 Interfund Transfer-Nutrition	280,138	641,589	
910 Interfund Transfer-Debt Service	357,210	(283,605)	
6200 TOTAL FUND TRANSFERS	8,886,674	(332,273)	
TOTAL UNDISTRIBUTED EXPEDITURES	32,682,773	244,443	
TOTAL ALL EXPENDITURES	67,482,718	109,744	
6300 Contingency (not to exceed 3% of	07,402,710	109,744	
Total Expenditures)	1,000,000		
8000 ENDING FUND BALANCE	1,000,000	-	
Reserved NPM Per NRS 387.1235	E 604 000		
Ending Balance (Other)	5,601,066	9,109	
TOTAL ENDING FUND BALANCE	3,718,904	338,512	
TOTAL APPLICATIONS	9,319,970	347,621	
TO THE PARTICULAR TO THE PARTI	77,802,688	457,365	

	hool District AMENDED nd - Expenditures by Program, Function,		Budget Fiscal Year 2020-2021
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AMENDED BUDGET YEAR ENDING 6/30/2021

> 2,433,595 1,345,725 1,390,000 1,651,500 125,000 6,945,820

> > 941,169 608,331 20,000 401,150

52,350 2,023,000

> 56,684 27,127

83,811 24,372,815

259,069 7,300,000

921,727 73,605 8,554,401 32,927,216 67,592,462

1,000,000

5,610,174 4,057,416 9,667,590 78,260,052

CARSON CITY SCHOOL DISTRICT		2020 2021 ANAC	NDED BUDGET
NEW NEVADA PLAN FUND	2020-2021 AMENDED BUDGET FUND 205		
		rono	203
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES	0/30/2021	LINIANCLIMENTS	0/30/2021
1900 Other Revenues		_	
1910 Rentals			
1920 Donations		_	
1940 Textbook Sales and Rentals			
1950/60 Services Provided other Governments			
1990 Miscellaneous	_		
1999 Indirect Costs			
TOTAL LOCAL SOURCES			_
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev	1,347,600	(1,347,600)	
3210 Special Transportation	- 1,0 17,000	(1,047,000)	
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	1,347,600	(1,347,600)	
5000 OTHER FINANCING SOURCES		(1,011,000)	
5200 Transfers from Other Funds	-	_ [
5300 Gain/Loss on Disposal of Assets	-		
		_	
TOTAL OTHER FINANCING SOURCES	-	_	_
TOTAL REVENUES	1,347,600	(1,347,600)	_
THE RESERVE THE PROPERTY OF TH		(1,0.1,0.0)	
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	_	
Opening Balance (Other)	_		
TOTAL OPENING FUND BALANCE	_		
Prior Period Adjustments			_
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,347,600	(1,347,600)	_
		(.,0,000)]	

Carson City School District	School District	AMENDED	Budget Fiscal Year
NEW NEVADA PLAN FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT		2020-2021 AMEI	NDED BUDGET
NEW NEVADA PLAN FUND		FUND 2	05
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS			0,00,2021
1000 Instruction			
100 Salaries	345,918	(345,918)	W. 1
200 Benefits	106,434	(106,434)	
300/400/500 Purchased Services	-	-	
600 Supplies 2700 Student Transportation	9,153	(9,153)	
2700 Student Transportation 300/400/500 Purchased Services			
2900 Other Direct Support	10,800	(10,800)	7/4
600 Supplies	400		
100 TOTAL REGULAR PROGRAMS	420	(420)	
400 OTHER INSTRUCTIONAL PROGRAMS	472,725	(472,725)	*****
1000 Instruction			
100 Salaries	07.704	(07, 70.4)	
200 Benefits	97,724	(97,724)	
300/400/500 Purchased Services	56,384	(29,499)	
600 Supplies	4,500	(56,384)	
2700 Student Transportation	7,300	(4,500)	
300/400/500 Purchased Services	21,066	(21,066)	
2900 Other Direct Support		(2.1,000)	
100 Salaries	87,423	(87,423)	
200 Benefits	60,452	(60,452)	**************************************
300/400/500 Purchased Services	-	- 1	
400 TOTAL OTHER INSTR PROGRAMS	357,048	(357,048)	
TOTAL DISTRIBUTED EXPENDITURES	829,773	(829,773)	
000 UNDISTRIBUTED EXPENDITURES		(623), (3)	
2100 Student Support		····	
100 Salaries	225 400	(005 400)	
200 Benefits	235,409	(235,409)	
300/400/500 Purchased Services	117,495 2,100	(117,495)	
600 Supplies	77,760	(2,100) (77,760)	
2100 SUBTOTAL	432,764	(432,764)	
2200 Instruction Staff Support	102,704	(402,104)	-
100 Salaries	24,298	(24,298)	
200 Benefits	609	(609)	
300/400/500 Purchased Services	22,800	(22,800)	
2200 SUBTOTAL	47,707	(47,707)	

Carson City School District NEW NEVADA PLAN FUND	School District AMENDED Fund - Expenditures by Program, Function, and Ot	Budget Fiscal Year 2020-2021
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies	-		
800/900 Miscellaneous & Other	-	-	
2600 SUBTOTAL		-	
2700 Student Transportation	-	-	-
100 Salaries			
200 Benefits	-		
300/400/500 Purchased Services	45.750	(45.750)	
600 Supplies	15,756	(15,756)	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2700 SUBTOTAL	15,756	(45.750)	
2900 Other Support (All Objects)	15,756	(15,756)	
100 Salaries		T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
200 Benefits	-	-	· · · · · · · · · · · · · · · · · · ·
300/400/500 Purchased Services		(04.000)	
600 Supplies	21,600	(21,600)	
700 Property	-	-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL	24.000	(04,000)	
TOTAL SUPPORT SERVICES	21,600	(21,600)	-
TOTAL SUPPORT SERVICES	517,827	(517,827)	-
			PARTIE DE LA CONTRACTION DEL CONTRACTION DE LA C
TOTAL UNDISTRIBUTED EXPEDITURES	517,827	(517,827)	-
TOTAL ALL EXPENDITURES	1,347,600	(1,347,600)	•
6300 Contingency (not to exceed 3% of			
Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-	-	
Ending Balance (Other)	-	_	_
TOTAL ENDING FUND BALANCE	-	-	
TOTAL APPLICATIONS	1,347,600	(1,347,600)	.
		(1/- 1/0-0//	

Carson City School District	School District	AMENDED	Budget Fiscal Year
NEW NEVADA PLAN FUND	Fund - Expenditures by	Program, Function, and Ot	2020-2021
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CARSON CITY SCHOOL DISTRICT		2020 2024 444	
CLASS SIZE REDUCTION FUND		ZUZU-ZUZI AMI FUND	ENDED BUDGET
		FOND	210
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	0/00/2021	ENHANCEMENTS	6/30/2021
1900 Other Revenues			
1910 Rentals	_		·····
1920 Donations	_		· · · · · · · · · · · · · · · · · · ·
1940 Textbook Sales and Rentals	_		
1950/60 Services Provided other Governments			
1990 Miscellaneous	_		
1999 Indirect Costs	_		
TOTAL LOCAL SOURCES	-		
3000 REVENUE FROM STATE SOURCES	to the second se		
3200 Restricted Funding/Grants-in-Aid Rev	-	. [
3210 Special Transportation			
3220 Adult High School Diploma	_		
3230 Class Size Reduction	2,717,340	(7,325)	2,710,015
3235 Class Size Reduction - Kinder CSR	-	(7,020)	2,7 10,015
3800 In Lieu of Taxes	_		
3900 For/on behalf of School District			
TOTAL STATE SOURCES	2,717,340	(7,325)	2,710,015
5000 OTHER FINANCING SOURCES		(1,020)]	2,710,013
5200 Transfers from Other Funds	249,326	9,743	259,069
5300 Gain/Loss on Disposal of Assets	-	5,745	259,069
TOTAL OTHER FINANCING SOURCES	249,326		
TOTAL REVENUES	2,966,666	9,743	259,069
	2,900,000	2,418	2,969,084
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-		1
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE		-	
Prior Period Adjustments			-
Residual Equity Transfers			
TOTAL ALL RESOURCES	2,966,666	2,418	2,000,004
	2,000,000	2,410	2,969,084

Carson City School District	School District	AMENDED	Budget Fiscal Year
CLASS SIZE REDUCTION FUND	Fund - Budgeted Resources		2020-2021
Schedule BB, Page1of1	-		2020 2021

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2020-2021 AMEN		
CLASS SIZE REDUCTION FOND	FUND 210			
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021	
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,991,141	3,323	1,994,464	
200 Benefits	975,525	(905)	974,620	
300/400/500 Purchased Services	-	-		
600 Supplies		_		
2900 Other Direct Support				
100 Salaries		-		
200 Benefits	-	-		
300/400/500 Purchased Services	-	-		
100 TOTAL REGULAR PROGRAMS	2,966,666	2,418	2,969,084	
TOTAL DISTRIBUTED EXPENDITURES	2,966,666	2,418	2,969,084	
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support				
100 Salaries				
200 Benefits	•	-		
2100 SUBTOTAL	-	•	~~···	
2200 Instruction Staff Support	-		-	
100 Salaries				
200 Benefits	-	-		
2200 SUBTOTAL	-	-		
2200 GODTOTAL		-	<u>-</u>	
TOTAL UNDISTRIBUTED EXPEDITURES	-		-	
TOTAL ALL EXPENDITURES	2,966,666	2,418	2,969,084	
6300 Contingency (not to exceed 3% of Total Expenditures)		-	2,000,001	
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-			
TOTAL ENDING FUND BALANCE	-			
		1	_	

Carson City School District	School District AMENDED	Budget Fiscal Year
	Fund - Expenditures by Program, Function, and Ot	
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CARSON CITY SCHOOL DISTRICT		2020 2024 444	
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND	2020-2021 AMENDED BUDGET D FUND 215		
		FUND	215
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	0/30/2021	ENHANCEMENTS	6/30/2021
1100 Tax Revenue		PART	<u> </u>
1700 District Activities Revenue		-	
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1940 Textbook Sales and Rentals	_		
1950/60 Services Provided other Governments	-		
1990 Miscellaneous			
1999 Indirect Costs			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev		Г	
3230 Class Size Reduction			
3800 In Lieu of Taxes	-		
3900 For/on behalf of School District			
TOTAL STATE SOURCES	_		
5000 OTHER FINANCING SOURCES		 	
5200 Transfers from Other Funds		_ [
5300 Gain/Loss on Disposal of Assets	-		
TOTAL OTHER FINANCING SOURCES	-		_
TOTAL REVENUES	-	_	
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	_		
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	_		-
Prior Period Adjustments			-
Residual Equity Transfers			
TOTAL ALL RESOURCES	_		

Carson City School District	School District	AMENDED	Budget Fiscal Year
TEACHER SCHOOL SUPPLY REIMBURSEME	NT FUI Fund - Budgeted Resources		2020-2021
Schedule BB, Page1of1			2020-2021
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CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FL			
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS			0,00,101.
1000 Instruction			
300/400/500 Purchased Services	-	-	
600 Supplies			
800/900 Miscellaneous & Other	-		
100 TOTAL REGULAR PROGRAMS		-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
300/400/500 Purchased Services		-	
600 Supplies		_	
800/900 Miscellaneous & Other	-	-	
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
300/400/500 Purchased Services		<u>.</u>	
600 Supplies	-		
800/900 Miscellaneous & Other	-	-	
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
800/900 Miscellaneous & Other	-	-	
400 TOTAL OTHER INSTR PROGRAMS		-	-

TOTAL DISTRIBUTED EXPENDITURES	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	<u> </u>	-	-
TOTAL ALL EXPENDITURES		-	-
8000 ENDING FUND BALANCE		· · · · · · · · · · · · · · · · · · ·	
Reserved NPM Per NRS 387.1235	-		
Ending Balance (Other)	-	-	_
TOTAL ENDING FUND BALANCE		_	
TOTAL APPLICATIONS	-	_ [
		<u></u>	****

Carson City School District	School District	AMENDED	Budget Fiscal Year
TEACHER SCHOOL SUPPLY REIMBURSE	MEI Fund - Expenditures by	Program, Function, and Ot	2020-2021
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REVENUE BEAUTION YEAR	FINAL UDGET R ENDING 30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
REVENUE REVENUE REVENUE 1000 LOCAL SOURCES 1900 Other Revenues 1910 Rentals 1920 Donations 1940 Textbook Sales and Rentals 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	UDGET R ENDING	ADJUSTMENTS OR	BUDGET YEAR ENDING
1900 Other Revenues 1910 Rentals 1920 Donations 1940 Textbook Sales and Rentals 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	-	LIVITANCEIVIENTS	0/30/2021
1910 Rentals 1920 Donations 1940 Textbook Sales and Rentals 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	-	_	
1920 Donations 1940 Textbook Sales and Rentals 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	-		T
1940 Textbook Sales and Rentals 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	-		
1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District			
1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District			
1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	_		
TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	2.000		2,000
3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District			2,000
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	2,000		2,000
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District			2,000
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	-		
3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District			
3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District	374,411	(48,457)	325,954
3800 In Lieu of Taxes 3900 For/on behalf of School District		(40,437)	323,934
3900 For/on behalf of School District	-		
The state of the s	-	_	
TOTAL STATE SOURCES			
	374,411	(48,457)	325,954
5000 OTHER FINANCING SOURCES	ma mi n	(,0,,0,7)	
5200 Transfers from Other Funds	_	_ [
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	_	-	
TOTAL REVENUES	376,411	(48,457)	327,954
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	53,512	(4,795)	40 747
TOTAL OPENING FUND BALANCE	53,512	(4,795)	48,717
Prior Period Adjustments	00,012	(4,795)	48,717
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	429,923	(53,252)	376,671

Carson City School District	School District	AMENDED	Budget Fiscal Year
ADULT EDUCATION FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND	2020-2021 AMENDED BUDGET FUND 230		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
600 ADULT EDUCATION PROGRAMS		······································	
1000 Instruction			
100 Salaries	136,751	(43,611)	93,140
200 Benefits	38,581	(16,591)	21,990
300/400/500 Purchased Services 600 Supplies	- 100	-	
700 Property	4,436	1,156	5,592
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support		-	
100 Salaries	124,086		124,086
200 Benefits	62,557	2,673	65,230
300/400/500 Purchased Services	10,000	3,000	13,000
600 Supplies	2,000	5,600	7,600
700 Property	_	-	, , , , , , , , , , , , , , , , , , , ,
800/900 Miscellaneous & Other	51,512	(5,479)	46,033
600 TOTAL ADULT EDUCATION PROGRAMS	429,923	(53,252)	376,671
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations	***************************************	***************************************	
600 Supplies	-	-	
800 T TOTAL COMMUNITY SVC PROGRAMS	_	-	-
TOTAL DISTRIBUTED EXPENDITURES 2600 Operating/Maintenance Plant	429,923	(53,252)	376,671
Service			
100 Salaries	-	-	
200 Benefits	_	-	
2600 SUBTOTAL	-	-	
6200 Other Fund Transfers			
910 Interfund Transfer-Prison Ed	-	-	
6200 TOTAL FUND TRANSFERS	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	•	-
TOTAL ALL EXPENDITURES	429,923	(53,252)	276 671
6300 Contingency (not to exceed 3% of	429,920	(33,232)	376,671
Total Expenditures)		-	
8000 ENDING FUND BALANCE Reserved NPM Per NRS 387,1235			
Ending Balance (Other)	-	**	***
TOTAL ENDING FUND BALANCE	-	-	•
TOTAL APPLICATIONS	420.022	- (F2 0F0)	-
	429,923	(53,252)	376,671
Carson City School District	School District	AMENDED	Budget Fiscal Year
ADULT EDUCATION FUND	Fund - Expenditures by Pr		2020-2021
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CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND	2020-2021 AMENDED BUDGET FUND 235		
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	6/30/2021	ENHANCEMENTS	6/30/2021
1900 Other Revenues	1		· · · · · · · · · · · · · · · · · · ·
1910 Rentals		-	
1920 Donations	<u> </u>	-	
1940 Textbook Sales and Rentals	-	-	·
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		•	
1999 Indirect Costs		-	
TOTAL LOCAL SOURCES		-	w
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev		Г	
3210 Special Transportation	-		
3220 Adult High School Diploma	1,036,671		4 (00 (770
3230 Class Size Reduction	1,030,071	93,808	1,130,479
3235 Class Size Reduction - Kinder CSR			
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	_		·
TOTAL STATE SOURCES	1,036,671	93,808	1 120 470
5000 OTHER FINANCING SOURCES	,,,,,,,,,	90,000	1,130,479
5200 Transfers from Other Funds		Г	
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES		-	
TOTAL REVENUES	1,036,671	- 02.000	4.400 :==
	1,030,671	93,808	1,130,479
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	639	-	
TOTAL OPENING FUND BALANCE	639	-	639
Prior Period Adjustments	039	-	639
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	1 027 240		
	1,037,310	93,808	1,131,118

Carson City School District	School District	AMENDED	Pudget Figer Vers
ADULT ED-CORRECTIONAL FUND	Fund - Budgeted Resources	7MILITOLD	Budget Fiscal Year 2020-2021
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CARSON CITY SCHOOL DISTRICT	2020-2021 AMENDED BUDGET		
ADULT ED-CORRECTIONAL FUND		FUND 2	235
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
600 ADULT EDUCATION PROGRAMS			0.00/2021
1000 Instruction			
100 Salaries	533,294	(26,616)	506,678
200 Benefits	214,655	27,311	241,966
300/400/500 Purchased Services	-	-	- 1
600 Supplies	18,000	(1,745)	16,255
2900 Other Direct Support			
100 Salaries	171,213	-	171,213
200 Benefits	76,733	3,645	80,378
300/400/500 Purchased Services	21,000	(4,000)	17,000
600 Supplies	2,415	(2,415)	-
700 Property	_	97,628	97,628
600 TOTAL ADULT EDUCATION PROGRAMS	1,037,310	93,808	1,131,118
TOTAL DISTRIBUTED EXPENDITURES	1,037,310	93,808	1,131,118
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits	-	-	
2600 SUBTOTAL	-		
4700 Building Improvement			
700 Property	_	_	
4700 SUBTOTAL	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	_		
TOTAL UNDISTRIBUTED EXPEDITURES			
	- 1	-	_
TOTAL ALL EXPENDITURES	1,037,310	93,808	4.404.440
8000 ENDING FUND BALANCE	1,037,310	93,808	1,131,118
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	1 007 040		-
TOTAL AFFLICATIONS	1,037,310	93,808	1,131,118

Carson City School District	School District	AMENDED	Budget Fiscal Year
ADULT ED-CORRECTIONAL FUND	Fund - Expenditures by Progr	am, Function, and Ot	•
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CARSON CITY SCHOOL DISTRICT		2020-2021 AME	NDED BUDGET
STATE GRANTS FUND	FUND 240		240
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
3000 REVENUE FROM STATE SOURCES	6/30/2021	ENHANCEMENTS	6/30/2021
3100 State Food Aid			
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	5,585,500	-	
3210 Special Transportation	3,365,500		5,585,500
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3235 Class Size Reduction - Kinder CSR		-	
3800 In Lieu of Taxes	_		
3900 For/on behalf of School District			·
TOTAL STATE SOURCES	5,585,500		E E O E E O O
4000 FEDERAL SOURCES	- 0,000,000		5,585,500
4200 Unrestricted - State Agency		Г	
4500 Restricted - State Agency		<u> </u>	····
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District	_		
TOTAL FEDERAL SOURCES	-		
5000 OTHER FINANCING SOURCES			-
5200 Transfers from Other Funds	-		
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER ENVIOLEN		-	
TOTAL OTHER FINANCING SOURCES		-	-
TOTAL REVENUES	5,585,500	-	5,585,500
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
TOTAL OPENING FUND BALANCE		-	-
Prior Period Adjustments	-	-	-
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	E 505 700	-	
	5,585,500	-	5,585,500

Carson City School District	School District	AMENDED	Pudget Cineal V
STATE GRANTS FUND	Fund - Budgeted Resources	7 MILITOLD	Budget Fiscal Year 2020-2021
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CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND	2020-2021 AMENDED BUDGET FUND 240		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
100 REGULAR PROGRAMS	6/30/2021	ENHANCEMENTS	6/30/2021
1000 Instruction			
100 Salaries	1,245,846		4.045.040
200 Benefits	587,016	-	1,245,846
300/400/500 Purchased Services	333,500	-	587,016
600 Supplies		-	333,500
2900 Other Direct Support	5,000	-	5,000
100 Salaries	254.042		054.040
200 Benefits	254,042 119,007		254,042
100 TOTAL REGULAR PROGRAMS	2,544,411	-	119,007
200 SPECIAL PROGRAMS	2,344,411		2,544,411
1000 Instruction			
100 Salaries	180,000	-	180,000
200 Benefits	60,000	-	60,000
300/400/500 Purchased Services	-	-	_
600 Supplies		-	_
2900 Other Direct Support			· · · · · · · · · · · · · · · · · · ·
100 Salaries	345,000	<u> </u>	345,000
200 Benefits	107,600	-	107,600
300/400/500 Purchased Services	<u> </u>	-	
600 Supplies	-	<u>-</u>	
200 TOTAL SPECIAL PROGRAMS	692,600	-	692,600
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries	83,545	-	83,545
200 Benefits	32,111	-	32,111
300/400/500 Purchased Services	74,000	-	74,000
2900 Other Direct Support			
100 Salaries	12,111	- [12,111
200 Benefits	501		501
300/400/500 Purchased Services	117,000	-	117,000
270 TOTAL GIFTED AND TALENTED	319,268	-	319,268
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	201,564	-	201,564
200 Benefits	69,054	-	69,054
300/400/500 Purchased Services	150,000	-	150,000
600 Supplies	1,374	-	1,374
700 Property	-	_	- 1,000
2900 Other Direct Support			
100 Salaries	184,358	-	184,358
200 Benefits	50,150		50,150
300/400/500 Purchased Services			00,100
600 Supplies	-		0
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	656,500		656,500
	300,000		550,500

Carson City School District	School District	AMENDED	Budget Fiscal Year
STATE GRANTS FUND	Fund - Expenditures by	Program, Function, and Ot	2020-2021
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	98,464	-	98,464
200 Benefits	37,992	-	37,992
600 Supplies	235	-	235
400 TOTAL OTHER INSTR PROGRAMS	136,691	-	136,691
TOTAL DISTRIBUTED EXPENDITURES	4,349,470	-	4,349,470
000 HADISTRIBUTED EVENDER INTO			
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support			
100 Salaries			
200 Benefits	83,046	-	83,046
	35,151	-	35,151
300/400/500 Purchased Services	102,500	_	102,500
600 Supplies 2100 SUBTOTAL	3,000	- [3,000
	223,697	-	223,697
2200 Instruction Staff Support			
100 Salaries	231,032	-	231,032
200 Benefits	76,543	-	76,543
2200 SUBTOTAL	307,575	-	307,575
2700 Student Transportation			· · · · · · · · · · · · · · · · · · ·
300/400/500 Purchased Services	25,000	-	25,000
2700 SUBTOTAL	25,000	-	25,000
2900 Other Support (All Objects)			
100 Salaries	290,012	-	290,012
200 Benefits	89,746	-	89.746
300/400/500 Purchased Services	300,000	_	300,000
2900 SUBTOTAL	679,758	-	679,758
TOTAL SUPPORT SERVICES	1,236,030	-	1,236,030
TOTAL UNDISTRIBUTED EXPEDITURES	1,236,030	-	1,236,030
TOTAL ALL EXPENDITURES	5,585,500		5,585,500
8000 ENDING FUND BALANCE			0,000,000
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	5,585,500		5,585,500
			0,000,000

Carson City School District	School District	AMENDED	Budget Fiscal Year
STATE GRANTS FUND	Fund - Expenditures by Pr	ogram Function and Ot	
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CARSON CITY SCHOOL DISTRICT	* ************************************	2020-2021 AME	NDED BUDGET
SPECIAL EDUCATION FUND	FUND 250		
	FINAL		AMENDED
	BUDGET	BUDGET	BUDGET
REVENUE	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING
1000	6/30/2021	ENHANCEMENTS	6/30/2021
1000 LOCAL SOURCES			
1990 Miscellaneous 1999 Indirect Costs	-	-	
	-	-	
TOTAL LOCAL SOURCES	-		-
3000 REVENUE FROM STATE SOURCES		····	
3100 State Food Aid		_	
3110 Distributive School Fund	-	-	
3115 Special Education - DSA Funding	4,800,000	1,218	4,801,218
3200 Restricted Funding/Grants-in-Aid Rev	-	-	
3210 Special Transportation	-		
3900 For/on behalf of School District	(85,000)	-	(85,000)
TOTAL STATE SOURCES	4,715,000	1,218	4,716,218
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	_	-	
4200 Unrestricted - State Agency	_		
4290 Medicaid SBCHS Reimbursement	-	_	
4300 Restricted - Direct	<u> </u>	-	
TOTAL FEDERAL SOURCES	-	-	
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	8,000,000	(700,000)	7,300,000
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER SHAPE		-	
TOTAL OTHER FINANCING SOURCES	8,000,000	(700,000)	7,300,000
TOTAL REVENUES	12,715,000	(698,782)	12,016,218
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	543,143	280.960	924 402
TOTAL OPENING FUND BALANCE	543,143	280,960	824,103
Prior Period Adjustments	J43, 143	200,900	824,103
Residual Equity Transfers	700100000000	-	
TOTAL ALL RESOURCES	13,258,143	(417,822)	12 940 224
	13,230,143	(417,822)]	12,840,321

Carson City School District	School District	AMENDED	Budget Fiscal Year
SPECIAL EDUCATION FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT	CARSON CITY SCHOOL DISTRICT 2020-2021 AMENDED		
SPECIAL EDUCATION FUND	FUND 250		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
200 SPECIAL PROGRAMS			0/30/2021
1000 Instruction			
100 Salaries	5,636,276	(313,348)	5,322,928
200 Benefits	3,189,042	(121,479)	3,067,563
300/400/500 Purchased Services	10,000	(121,410)	10,000
600 Supplies	20,000	-	20,000
700 Property	-	•	20,000
800/900 Miscellaneous & Other	-	_	
2700 Student Transportation			
100 Salaries	431,448	(10,902)	420,546
200 Benefits	332,080	(9,642)	322,438
300/400/500 Purchased Services	-	(0,0.2/)	322, 430
600 Supplies	-		
700 Property	-		
800/900 Miscellaneous & Other	-	_	
2900 Other Direct Support			
100 Salaries	1,529,829	(118,767)	1,411,062
200 Benefits	717,850	(24,459)	693,391
300/400/500 Purchased Services	1,350,000	(250,000)	1,100,000
600 Supplies	25,000		25,000
700 Property	-	-	20,000
800/900 Miscellaneous & Other	-		
200 TOTAL SPECIAL PROGRAMS	13,241,525	(848,597)	12,392,928
TOTAL ALL EXPENDITURES	13,241,525	(848,597)	12,392,928
6300 Contingency (not to exceed 3% of		(0.0,00.7)	12,002,020
Total Expenditures)		_	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235	-		
Ending Balance (Other)	16,618	430,775	447,393
TOTAL ENDING FUND BALANCE	16,618	430,775	447,393
TOTAL APPLICATIONS	13,258,143	(417,822)	12,840,321
	. 5,200, 1 10	(711,022)	12,040,321

Carson City School District	School District	AMENDED	Budget Fiscal Year
SPECIAL EDUCATION FUND	Fund - Expenditures by Prograr		2020-2021
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CARSON CITY SCHOOL DISTRICT	2020-2021 AMENDED BUDGET		
GIFTS AND DONATIONS FUND	FUND 260		
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES			***************************************
1900 Other Revenues	-	-	
1910 Rentals	-	-	
1920 Donations	200,000	-	200,000
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	*	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	200,000	-	200,000
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	-	-	
5110 Bond Principal	-	-	
5120 Premium/Discount of Bond Sale	-	-	
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets	_	-	
5400 Loan Proceeds (> 12 months)	-		
5500 Capital lease Proceeds	-	-	
5600 Other Long-Term Debt Proceeds	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	200,000	-	200,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	
Opening Balance (Other)	123,526	17,584	141,110
TOTAL OPENING FUND BALANCE	123,526	17,584	141,110
Prior Period Adjustments		-	
Residual Equity Transfers		-	101 2121 AND AIR CO.
TOTAL ALL RESOURCES	323,526	17,584	341,110

Carson City School District	School District	AMENDED	Budget Fiscal Year
GIFTS AND DONATIONS FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND	2020-2021 AMENDED BUDGET		
GIFTS AND DONATIONS FUND	FUND 260		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits			
300/400/500 Purchased Services	4,100		4,100
600 Supplies	39,100	-	39,100
700 Property			
800/900 Miscellaneous & Other 2900 Other Direct Support	-	_	
2900 Other Direct Support 100 Salaries			
200 Benefits			
300/400/500 Purchased Services			-
600 Supplies	138,000		138,000
700 Property	11,500	-	11,500
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	100 700	-	
200 SPECIAL PROGRAMS	192,700		192,700
1000 Instruction			
100 Salaries			
200 Benefits		<u> </u>	
300/400/500 Purchased Services		•	
600 Supplies			
700 Property	-		
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies		•	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support			
100 Salaries	_		~
200 Benefits			
200 TOTAL SPECIAL PROGRAMS			
300 VOCATIONAL & TECHNICAL			
1000 Instruction	-		
100 Salaries			
200 Benefits	-		
300/400/500 Purchased Services			TOTAL
600 Supplies			
700 Property		_	
800/900 Miscellaneous & Other	-		
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	192,700	-1	192,700
Carson City School District	_ School District	AMENDED	Budget Fiscal Year
GIFTS AND DONATIONS FUND Schedule BB-2, Page1 of2	Fund - Expenditures by Pro	ogram, Function, and Ot Page:	2020-2021
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-		
200 Benefits		-	
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
300/400/500 Purchased Services	-	-	
2200 SUBTOTAL	-	-	_
2300 General Administration			
300/400/500 Purchased Services	-	-	
800/900 Miscellaneous & Other	-	-	
2300 SUBTOTAL	-	-	-
2500 Central Services			
300/400/500 Purchased Services	-	-	
2500 SUBTOTAL	-	_	
2600 Operating/Maintenance Plant			
Service			
300/400/500 Purchased Services	500		500
600 Supplies	5,500	-	5,500
700 Property	500		500
2600 SUBTOTAL	6,500	-	6,500
2700 Student Transportation			
300/400/500 Purchased Services	250		250
2700 SUBTOTAL	250	-	250
2900 Other Support (All Objects)			200
600 Supplies	550		550
2900 SUBTOTAL	550		550
TOTAL SUPPORT SERVICES	7,300		7,300
	1,000,1	- <u> </u>	7,300
TOTAL UNDISTRIBUTED EXPEDITURES	7,300		7 200
- CIVIL CIVIDOTED EXTEDITORES	7,300	-	7,300
TOTAL ALL EXPENDITURES	000.000		000.555
	200,000	-	200,000
8000 ENDING FUND BALANCE			
Ending Balance (Other)	123,526	17,584	141,110
TOTAL ENDING FUND BALANCE	123,526	17,584	141,110
TOTAL APPLICATIONS	323,526	17,584	341,110

Carson City School District	School District	AMENDED	Budget Fiscal Year
GIFTS AND DONATIONS FUND	Fund - Expenditures by Pro	ogram, Function, and Ot	2020-2021
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CARSON CITY SCHOOL DISTRICT			
LOCAL GRANTS FUND	2020-2021 AMENDED BUDGET		
		FUND	270
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	0/30/2021	ENHANCEMENTS	6/30/2021
1700 District Activities Revenue			[
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	-		
1920 Donations	-		
1940 Textbook Sales and Rentals	-	-	
1950/60 Services Provided other Governments	_		
1990 Miscellaneous	126,976		126,976
1999 Indirect Costs	-	-	120,570
TOTAL LOCAL SOURCES	126,976	-	126,976
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	-1	_	
4200 Unrestricted - State Agency	-	-	
4300 Restricted - Direct	-	**	
4500 Restricted - State Agency	-	-	
4900 Revenue for-on behalf of School District	-	-	
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	_ [
5300 Gain/Loss on Disposal of Assets	_	-	
TOTAL OTHER FINANCING SOURCES		-	
TOTAL REVENUES	-	-	-
TOTAL NETEROLG	126,976	-	126,976
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	40,604	(761)	20.042
TOTAL OPENING FUND BALANCE	40,604	(761)	39,843 39,843
Prior Period Adjustments	10,004	(701)	39,843
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	167,580	(761)	166 910
		(/01)]	166,819

Carson City School District	School District	AMENDED	Budget Fiscal Year
LOCAL GRANTS FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT 2020-2021 AM LOCAL GRANTS FUND FUND			ENDED BUDGET 270	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021	
100 REGULAR PROGRAMS			0.00,002	
1000 Instruction				
100 Salaries	10,000	-	10,000	
200 Benefits	500	-	500	
300/400/500 Purchased Services	7,000	-	7,000	
600 Supplies	15,000	-	15,000	
700 Property	- 1	-		
800/900 Miscellaneous & Other	-	-		
100 TOTAL REGULAR PROGRAMS	32,500	-	32,500	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	10,000	-	10,000	
200 Benefits	1,000		1,000	
300/400/500 Purchased Services	1,000	-	1,000	
600 Supplies	1,000	-	1,000	
700 Property	-	-		
800/900 Miscellaneous & Other	-	-		
200 TOTAL SPECIAL PROGRAMS	13,000	~	13,000	
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	48,087	-	48,087	
200 Benefits	24,369	-	24,369	
300/400/500 Purchased Services		-		
600 Supplies	_	-		
700 Property		_		
800/900 Miscellaneous & Other		_		
2900 Other Direct Support				
100 Salaries	-	_		
200 Benefits	-	-		
300/400/500 Purchased Services	-	_		
400 TOTAL OTHER INSTR PROGRAMS	72,456	-	72,456	
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	-	-	***************************************	
200 Benefits	-	-		
300/400/500 Purchased Services	_	-		
600 Supplies		-		
700 Property 800/900 Miscellaneous & Other		-		
2900 Other Direct Support	-	-		
100 Salaries				
200 Benefits	-	-	***	
300/400/500 Purchased Services		-		
910 TOTAL COCURRICULAR ACTIVITIES	-	-		
310 TOTAL COCORRICOLAR ACTIVITIES	-1	-1		
TOTAL DISTRIBUTED EXPENDITURES	117,956	-	117,956	
Carson City School District	School District	VWENDED	Dudget Fissel Ver	
LOCAL GRANTS FUND	School District	AMENDED	Budget Fiscal Year	
Schedule BB-2, Page1_of 2	Fund - Expenditures by Pr	- ·	2020-2021	
25.154416 DD-2, 1 age1_012		Page: _	34 12/8/2020	
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		1	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES	•		7 - NOTES - NO
2100 Student Support			
100 Salaries	750	-	750
200 Benefits	15	-	15
300/400/500 Purchased Services	_	-	
600 Supplies	5,000	_	5,000
700 Property	-	_	0,000
800/900 Miscellaneous & Other	-	_	
2100 SUBTOTAL	5,765		5,765
2200 Instruction Staff Support			3,703
100 Salaries	250		250
200 Benefits	5		
300/400/500 Purchased Services			3
600 Supplies	3,000	-	2.000
800/900 Miscellaneous & Other	0,000		3,000
2200 SUBTOTAL	3,255	-	0.055
2700 Student Transportation	5,200	-	3,255
300/400/500 Purchased Services			
600 Supplies			
2700 SUBTOTAL			
2900 Other Support (All Objects)	-	-	
300/400/500 Purchased Services			
600 Supplies	-		M
2900 SUBTOTAL		-	
TOTAL SUPPORT SERVICES	-	-	-
TOTAL OUT TOKY SERVICES	9,020		9,020
TOTAL LINDIGTDIDLITED ENGINEERS			
TOTAL UNDISTRIBUTED EXPEDITURES	9,020	-	9,020
TOTAL ALL EXPENDITURES	126,976	-	126,976
6300 Contingency (not to exceed 3% of			120,070
Total Expenditures)		_	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	40,604	(704)	
TOTAL ENDING FUND BALANCE	40,604	(761)	39,843
TOTAL APPLICATIONS	··· ··································	(761)	39,843
	167,580	(761)	166,819

Carson City School District	School District AMENDED	Budget Fiscal Year
LOCAL GRANTS FUND	Fund - Expenditures by Program, Function, and Ot	2020-2021
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CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND	2020-2021 AMENDED BUDGET FUND 271		
SOMMER SCHOOL/ PROGRAMS FOND		FUND	Z/I
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES		ZITT TO ZITT O	
1300 Tuition		-	
1330 Summer School	25,000	-	25,000
1400 Transportation Fees	-	-	20,000
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-		
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	25,000	-	25,000
3000 REVENUE FROM STATE SOURCES			
3100 State Food Aid	- [-1	
3110 Distributive School Fund	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-	•	****
TOTAL STATE SOURCES	-	-	
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't	- [-	
4200 Unrestricted - State Agency	-	-	
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			AND THE RESERVE OF THE PARTY OF
5200 Transfers from Other Funds	-	- [
5300 Gain/Loss on Disposal of Assets	-	-	***
TOTAL OTHER FINANCING SOURCES	-	-	- ;
TOTAL REVENUES	25,000	-	25,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	_	
Opening Balance (Other)	5,884	38,759	44.643
TOTAL OPENING FUND BALANCE	5,884	38,759	44,643
Prior Period Adjustments			. ,,0 10
Residual Equity Transfers			
TOTAL ALL RESOURCES	30,884	38,759	69,643
	55,007	00,700]	00,043

Carson City School District	School District	AMENDED	Budget Fiscal Year
SUMMER SCHOOL/PROGRAMS FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT			
SUMMER SCHOOL/PROGRAMS FUND	2020-2021 AMENDED BUDGET FUND 271		
		FOND	2/1
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
440 SUMMER SCHOOL	- 0,00/2021	LIVITANCE WENTS	0/30/2021
1000 Instruction			
100 Salaries	20,000	30,607	50,607
200 Benefits	2,000	2,814	
300/400/500 Purchased Services		2,014	4,814
600 Supplies	5,000	9,222	14 222
700 Property	0,000	9,222	14,222
800/900 Miscellaneous & Other			
2700 Student Transportation		* 1	
100 Salaries	-		
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	-	-	
2900 Other Direct Support		-	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		•	
600 Supplies		-	
440 TOTAL SUMMER SCHOOL	27,000	42,643	69,643
	27,000	42,043 [09,043
TOTAL DISTRIBUTED EXPENDITURES	27,000	42.643	20.040
	27,000	42,043	69,643
TOTAL UNDISTRIBUTED EXPEDITURES			
		-	-
TOTAL ALL EXPENDITURES	27,000		
6300 Contingency (not to exceed 3% of	27,000 [42,643	69,643
Total Expenditures)		-	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235		-	
Ending Balance (Other)	3,884	(3,884)	_
TOTAL ENDING FUND BALANCE	3,884	(3,884)	
TOTAL APPLICATIONS	30,884	38,759	69.643
		00,709	09,043

Carson City School District	School District	AMENDED	Budget Fiscal Year
SUMMER SCHOOL/PROGRAMS FUND	Fund - Expenditures by Pr	ogram, Function, and Ot	
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CARSON CITY SCHOOL DISTRICT	2	2020-2021 AME	ENDED BUDGET
ALTERNATIVE COMPENSATION FUND		FUND	275
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES	0/30/2021	LINIMICLIVILINIS	0/30/2021
1900 Other Revenues	1		
1910 Rentals	_	_	
1920 Donations			
1940 Textbook Sales and Rentals		_	
1950/60 Services Provided other Governments			
1990 Miscellaneous		_	
1999 Indirect Costs		_	
TOTAL LOCAL SOURCES	_		
3000 REVENUE FROM STATE SOURCES			
3200 Restricted Funding/Grants-in-Aid Rev] _ [
3210 Special Transportation			
3220 Adult High School Diploma	_		
3230 Class Size Reduction			
3235 Class Size Reduction - Kinder CSR	_	-	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-		
TOTAL STATE SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	_	ـ ٦	
5300 Gain/Loss on Disposal of Assets	-		
	***************************************	_	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	_	-	
Opening Balance (Other)	-		
TOTAL OPENING FUND BALANCE		_	_
Prior Period Adjustments			
Residual Equity Transfers	***************************************		
TOTAL ALL RESOURCES			
			-

Carson City School District	School District	AMENDED	Budget Fiscal Year
ALTERNATIVE COMPENSATION FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT	2020-2021 AMENDED BUDGET		
ALTERNATIVE COMPENSATION FUND	FUND 275		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
100 REGULAR PROGRAMS		LIVI WOLVILLIVIO	0/30/2021
1000 Instruction	7		
100 Salaries	-	-	
200 Benefits		-	
300/400/500 Purchased Services	-	-	
600 Supplies	_	-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
TOTAL DIOTDIDLITED EVENTANDA			
TOTAL DISTRIBUTED EXPENDITURES	- [-	-
000 IINDICTORUTED EVERIBLE IDEA			
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support	1		
100 Salaries			
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
2100 SUBTOTAL	-	-	
2200 Instruction Staff Support	-	-	-
100 Salaries	-		
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
2200 SUBTOTAL		-	
			-
TOTAL UNDISTRIBUTED EXPEDITURES			
		-	-
TOTAL ALL EXPENDITURES			
6300 Contingency (not to exceed 3% of	-	-	-
Total Expenditures)			
8000 ENDING FUND BALANCE		-	
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	_	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-
TOTAL ALL LIOATIONS		-	-

Carson City School District	School District AMENDED	Budget Fiscal Year
ALTERNATIVE COMPENSATION FUND	Fund - Expenditures by Program, Function, and Ot	
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CARSON CITY SCHOOL DISTRICT		2020-2021 AME	NDED BUDGET
ALL-DAY KINDERGARTEN FUND	FUND 279		
			275
	FINAL		AMENDED
	BUDGET	BUDGET	BUDGET
REVENUE	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING
	6/30/2021	ENHANCEMENTS	6/30/2021
1000 LOCAL SOURCES		I	
1900 Other Revenues	-		
1910 Rentals	-	-	
1920 Donations	-	-	
1940 Textbook Sales and Rentals	-	_	
1950/60 Services Provided other Governments	-	-	
1990 Miscellaneous	-	-	
1999 Indirect Costs	-	-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES		<u> </u>	
3200 Restricted Funding/Grants-in-Aid Rev		1 - [· · · · · · · · · · · · · · · · · · ·
3210 Special Transportation	_	_	
3220 Adult High School Diploma	-	-	
3230 Class Size Reduction	•	-	
3235 Class Size Reduction - Kinder CSR	-	_	
3800 In Lieu of Taxes	-	-	
3900 For/on behalf of School District	-	_	
TOTAL STATE SOURCES	-	-	
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	_ [
5300 Gain/Loss on Disposal of Assets	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-	-	-
	<u> </u>		***
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)		_	
Opening Balance (Other)	-		<u></u>
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments		_	
Residual Equity Transfers			
TOTAL ALL RESOURCES	-		_
	L	<u> </u>	-

Carson City School District	School District	AMENDED	Budget Fiscal Year
ALL-DAY KINDERGARTEN FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT		2020-2021 AM	ENDED BUDGET	
ALL-DAY KINDERGARTEN FUND		FUND	FUND 279	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021	
100 REGULAR PROGRAMS		LITTOLIVILITIO	0/30/2021	
1000 Instruction				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	_			
600 Supplies	•	-		
800/900 Miscellaneous & Other	-			
TOTAL DISTRIBUTED EXPENDITURES	-	_		
		·		
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-		
200 Benefits	-	-		
300/400/500 Purchased Services	-	-	· · · · · · · · · · · · · · · · · · ·	
600 Supplies	-	-		
2100 SUBTOTAL	-	-		
2200 Instruction Staff Support				
100 Salaries	-	-	***************************************	
200 Benefits	-	_		
300/400/500 Purchased Services	-	-		
600 Supplies	-	-		
2200 SUBTOTAL	-	-	-	
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	
TOTAL ALL EXPENDITURES	- I			
6300 Contingency (not to exceed 3% of			-	
Total Expenditures)		_		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		*		
TOTAL ENDING FUND BALANCE	<u> </u>	•	-	
TOTAL APPLICATIONS		-	-	
		-	-	

Carson City School District	School District	AMENDED	Budget Fiscal Year
ALL-DAY KINDERGARTEN FUND	Fund - Expenditures by F	Program, Function, and Ot	
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FEDERAL GRANTS FUND	CARSON CITY SCHOOL DISTRICT		2020-2021 AME	NDED RUDGET
FINAL BUDGET BUDGET ADJUSTMENTS OR ENHANCEMENTS PAR ENDING 6/30/2021 ENHANCEMENTS PAR ENDING 6/3	FEDERAL GRANTS FUND	1		
BUDGET YEAR ENDING 6/30/2021 BUDGET YEAR ENDING 6/30/2021				200
REVENUE YEAR ENDING 6/30/2021 ADJUSTMENTS OR ENHANCEMENTS		FINAL		AMENDED
1000		BUDGET	BUDGET	BUDGET
1000	REVENUE	YEAR ENDING	ADJUSTMENTS OR	YEAR ENDING
1900 Other Revenues - - -		6/30/2021	ENHANCEMENTS	6/30/2021
1950/60 Services Provided other Governments 1990 Miscellaneous	1000 LOCAL SOURCES			
1990 Miscellaneous - - -		-	-	
1999 Indirect Costs		-	-	*******
TOTAL LOCAL SOURCES -		-	-	
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't		-	-	
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency - - -	TOTAL LOCAL SOURCES	-	-	-
4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement - 4300 Restricted - Direct 6,200,000 - 6,200,00 4500 Restricted - State Agency - 4510 NSB Reimbursement - 4520 NSLP Reimbursement - 4558 Commodity Foods - 4558 Commodity Foods - 4800 Revenue in Lieu of Taxes - 4900 Revenue for-on behalf of School District - 4900 Revenue for-on behalf of School District - 4900 OTHER FINANCING SOURCES 6,200,000 - 6,200,00 - 6,2	4000 FEDERAL SOURCES			
4290 Medicaid SBCHS Reimbursement -	4100 Unrestricted - Direct Fed Gov't	-	- [
4300 Restricted - Direct 6,200,000 - 6,200,00 4500 Restricted - State Agency - - 4510 NSB Reimbursement - - 4520 NSLP Reimbursement - - 4558 Commodity Foods - 4800 Revenue in Lieu of Taxes - 4900 Revenue for-on behalf of School District - TOTAL FEDERAL SOURCES 6,200,000 - 6,200,00 5000 OTHER FINANCING SOURCES - 5200 Transfers from Other Funds - 5300 Gain/Loss on Disposal of Assets - TOTAL OTHER FINANCING SOURCES - TOTAL REVENUES 6,200,000 - 6,200,00 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) - Opening Balance (Other) - TOTAL OPENING FUND BALANCE -	4200 Unrestricted - State Agency	-	-	
4500 Restricted - State Agency	4290 Medicaid SBCHS Reimbursement	-	-	
### 4500 Restricted - State Agency ### 4510 NSB Reimbursement ### 4520 NSLP Reimbursement ### 4558 Commodity Foods ### 4800 Revenue in Lieu of Taxes ### 4900 Revenue for-on behalf of School District ### 4900 OTHER FINANCING SOURCES ### 5200 Transfers from Other Funds ### 5300 Gain/Loss on Disposal of Assets ### 5300 Gain/Loss on Disposal of Assets ### 5300 OPENING FUND BALANCE ### Reserved Opening Balance (NPM) ### Opening Balance (Other) ### 5300 Gin/Loss on Disposal of Assets ### 5300 OPENING FUND BALANCE ### Reserved Opening Balance (NPM) ### 5300 OPENING FUND BALANCE ### 75000 O	4300 Restricted - Direct	6,200,000	-	6,200,000
4520 NSLP Reimbursement	4500 Restricted - State Agency	-	-	
4558 Commodity Foods - - -	4510 NSB Reimbursement	-	-	
A800 Revenue in Lieu of Taxes - -		-	-	
A900 Revenue for-on behalf of School District - -	4558 Commodity Foods	-	-	
TOTAL FEDERAL SOURCES		-	-	
Signature Sign	4900 Revenue for-on behalf of School District	-	-	
5200 Transfers from Other Funds -	TOTAL FEDERAL SOURCES	6,200,000	-	6,200,000
5300 Gain/Loss on Disposal of Assets - -	5000 OTHER FINANCING SOURCES			
TOTAL OTHER FINANCING SOURCES - -	5200 Transfers from Other Funds	-	- آ	
TOTAL REVENUES	5300 Gain/Loss on Disposal of Assets	-		
TOTAL REVENUES			-	
8000 OPENING FUND BALANCE		-	_	-
Reserved Opening Balance (NPM)	TOTAL REVENUES	6,200,000	-	6,200,000
Reserved Opening Balance (NPM)				
Opening Balance (Other) TOTAL OPENING FUND BALANCE	8000 OPENING FUND BALANCE			
Opening Balance (Other) TOTAL OPENING FUND BALANCE	Reserved Opening Balance (NPM)	-	_	
TOTAL OPENING FUND BALANCE	Opening Balance (Other)		No.	-
	TOTAL OPENING FUND BALANCE	-1	-	
	Prior Period Adjustments		_	
Residual Equity Transfers			-	
TOTAL ALL BEOOK SECTION		6,200,000	-	6,200,000

Carson City School District	School District	AMENDED	Budget Fiscal Year
FEDERAL GRANTS FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND	2020-2021 AMENDED BUDGET FUND 280		
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
100 REGULAR PROGRAMS	0/30/2021	ENTANCEMENTS	6/30/2021
1000 Instruction			
100 Salaries	860,000		200.00
200 Benefits	400,000		860,00
300/400/500 Purchased Services	50,000		400,00
600 Supplies			50,00
700 Property	100,000		100,00
800/900 Miscellaneous & Other		-	
2900 Other Direct Support	200,000	-	200,00
100 Salaries	005.000		
200 Benefits	325,000		325,00
300/400/500 Purchased Services	150,000	-	150,00
	35,000	-	35,00
600 Supplies	100,000		100,00
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
100 TOTAL REGULAR PROGRAMS	2,220,000	-	2,220,00
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	1,400,000		1,400,000
200 Benefits	550,000	-	550,000
300/400/500 Purchased Services	280,978		280,978
600 Supplies	-	-	200,07
2900 Other Direct Support			
100 Salaries	125,450	-	125,450
200 Benefits	65,000	-	65,000
300/400/500 Purchased Services	44,437	_	44,43
600 Supplies	100,000		100,000
700 Property	_	_	100,000
200 TOTAL SPECIAL PROGRAMS	2,565,865		2,565,865
300 VOCATIONAL & TECHNICAL			2,000,000
1000 Instruction			
100 Salaries	7,500		7.500
200 Benefits	2,500	-	7,500
300/400/500 Purchased Services	10,000	-	2,500
600 Supplies	5,950	-	10,000
700 Property	The state of the s	-	5,950
800/900 Miscellaneous & Other	5,000	-	5,000
2900 Other Direct Support	-	**	-
100 Salaries			
200 Benefits	32,000		32,000
300/400/500 Purchased Services	7,000		7,000
	68,315	~	6831
600 Supplies	670	•	670
700 Property	-	-	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	138,935	-	138,935

Carson City School District	School District	AMENDED	Budget Fiscal Year	
FEDERAL GRANTS FUND	Fund - Expenditures by Pr	ogram, Function, and Ot		
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		-	40/0/000	

PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
400 OTHER INSTRUCTIONAL PROGRAMS	0,00,202,	ZIII II II II ZIII ZIII ZIII ZIII ZIII	0,00,2021
1000 Instruction			
100 Salaries	98,000		98,000
200 Benefits	70,000	-	70,000
300/400/500 Purchased Services	10,000		10,000
600 Supplies	5,000	_	5,000
700 Property	4,000		4,000
800/900 Miscellaneous & Other	500		500
2700 Student Transportation		***************************************	300
300/400/500 Purchased Services		_	
600 Supplies			
2900 Other Direct Support			-
100 Salaries	75,000		75,000
200 Benefits	73,000	-	75,000
300/400/500 Purchased Services		-	
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other	-	-	
400 TOTAL OTHER INSTR PROGRAMS		-	200 500
	262,500	-	262,500
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies		~	
700 Property		-	
800/900 Miscellaneous & Other		-	
440 TOTAL SUMMER SCHOOL	<u> </u>	-	-
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	_	-	
200 Benefits	-	_	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	23,000	_	23,000
200 Benefits	17,500	-	17,500
300/400/500 Purchased Services			17,300
600 Supplies		-	
700 Property			
800 T TOTAL COMMUNITY SVC PROGRAMS	40,500		40.500
THE TENNESTER OF THE TENESTER	40,000 [- 1	40,500
TOTAL DISTRIBUTED EXPENDITURES	5,227,800	-1	5,227,800
Carson City School District	Sahaal Diatrict	ARAMAIMM	Destant Et al 124
Carson City School District	School District	AMENDED	Budget Fiscal Year
FEDERAL GRANTS FUND	Fund - Expenditures by Pr	-	2020-2021
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	190,000	-	190,000
200 Benefits	107,000	_	107,000
300/400/500 Purchased Services	200,000	-	200,000
600 Supplies	5,000		5,000
700 Property		_	
800/900 Miscellaneous & Other	-	_	
2100 SUBTOTAL	502,000	-	502,000
2200 Instruction Staff Support			
100 Salaries	150,000	-	150,000
200 Benefits	40,000	-	40,000
300/400/500 Purchased Services	150,000	-	150,000
600 Supplies	30,000	-	30,000
700 Property		-	-
800/900 Miscellaneous & Other	200		200
2200 SUBTOTAL	370,200	_	370,200
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2300 SUBTOTAL	-	-	_
2400 School Administration			
100 Salaries	-		
200 Benefits	-	-	
300/400/500 Purchased Services	-		
600 Supplies		-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2400 SUBTOTAL	-	-	_
2500 Central Services			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	_	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-		
2500 SUBTOTAL	-	-	-

Carson City School District	School District	AMENDED	Budget Fiscal Year
FEDERAL GRANTS FUND	Fund - Expenditures by Progr	am, Function, and Ot	
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PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
2600 Operating/Maintenance Plant Service			
100 Salaries		-	
200 Benefits	<u> </u>	-	
300/400/500 Purchased Services	-		
600 Supplies		-	**************************************
700 Property	-	-	***************************************
800/900 Miscellaneous & Other	-	-	
2600 SUBTOTAL	-	-	-
2700 Student Transportation			***
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	100,000	-	100,000
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	100,000	-	100,000
2900 Other Support (All Objects)			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	1	
700 Property	-	-	
800/900 Miscellaneous & Other	-	_	
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	972,200	-	972,200
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	-	-	
200 Benefits	-	_	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
3100 SUBTOTAL		•	-
3300 Community Service			
100 Salaries	-	-	
200 Benefits	-		
300/400/500 Purchased Services	-	-	
600 Supplies	-		
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
3300 Community Service	-	-	-

Carson City School District	School District	AMENDED	Budget Fiscal Year
FEDERAL GRANTS FUND	Fund - Expenditures by P	rogram, Function, and Ot	2020-2021
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FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
	LITTOLINEITIO	0/30/2021
-	_	
	-	
-		
-	_	
-		
-	-	
	-	
-		
-	_	
-	_	
-	-	
_	_	
-		
	_	-
972,200	-	972,200
6,200,000		6,200,000
	_	
_		-
		-
6,200,000	-	6,200,000
	BUDGET YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2021

Carson City School District	School District	AMENDED	Budget Fiscal Year
FEDERAL GRANTS FUND	Fund - Expenditures by	Program, Function, and Ot	
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		_	12/8/2020

	CARSON CITY SCHOOL DISTRICT	***************************************	2020-2021 AME	NDED BUDGET
	MEDICAID FUND	FUND 285		
	REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
4000	FEDERAL SOURCES	0/30/2021	ENDANCEMENTS	0/30/2021
4100	Unrestricted - Direct Fed Gov't	1		
4200	Unrestricted - State Agency		-	
4290	Medicaid SBCHS Reimbursement	400,000	(250,000)	150,000
4300	Restricted - Direct	400,000	(230,000)	100,000
4500	Restricted - State Agency		-	
4510	NSB Reimbursement			
4520	NSLP Reimbursement			
4558	Commodity Foods	-		
4800	Revenue in Lieu of Taxes		_	
4900	Revenue for-on behalf of School District		-	
TOTAL	FEDERAL SOURCES	400.000	(250,000)	150,000
5000	OTHER FINANCING SOURCES		(200/000)/	100,000
5100	Issuance of Bonds] [
5110	Bond Principal	-	-	
5120	Premium/Discount of Bond Sale	-		
5200	Transfers from Other Funds		-	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)	-	_	
5500	Capital lease Proceeds	_	<u>.</u>	
5600	Other Long-Term Debt Proceeds	-	-	
			-	
	OTHER FINANCING SOURCES		_	-
TOTAL	REVENUES	400,000	(250,000)	150,000
9000	ODENING FUND DALANCE			
8000 Recor	OPENING FUND BALANCE ved Opening Balance (NPM)			1
	ng Balance (Other) OPENING FUND BALANCE	315,613	93,264	408,877
****		315,613	93,264	408,877
	Period Adjustments		-	
	ual Equity Transfers ALL RESOURCES	745 010	(150 -00)	
TOTAL	ALL RESOURCES	715,613	(156,736)	558,877

Carson City School District	School District	AMENDED	Budget Fiscal Year
MEDICAID FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2020-2021 AMI FUND	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
200 SPECIAL PROGRAMS			0/30/2021
1000 Instruction			
100 Salaries		_	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			******
100 Salaries			· · · · · · · · · · · · · · · · · · ·
200 Benefits		**	
300/400/500 Purchased Services		-	
600 Supplies	-		
700 Property			
800/900 Miscellaneous & Other		-	
2900 Other Direct Support			
100 Salaries	54,169	1,109	EE 070
200 Benefits	27,425	(300)	55,278 27,125
300/400/500 Purchased Services	225,000	(500)	225,000
600 Supplies	30,000		30,000
700 Property			30,000
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	336,594	809	337,403
		000]	337,403
TOTAL DISTRIBUTED EXPENDITURES	336,594	809	337,403
TOTAL ALL EXPENDITURES			
6300 Contingency (not to exceed 3% of	336,594	809	337,403
Total Expenditures)			
8000 ENDING FUND BALANCE		-	
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	379,019	/AE7 EAE\	001 (71
TOTAL ENDING FUND BALANCE	379,019	(157,545)	221,474
TOTAL APPLICATIONS		(157,545)	221,474
····	715,613	(156,736)	558,877

Carson City School District	School District	AMENDED	Budget Fiscal Year
MEDICAID FUND	Fund - Expenditures by	Program, Function, and Ot	
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			42/0/2000

CARSON CITY SCHOOL DISTRICT		2020 2024 68455	NDED BUDGET
FOOD SERVICE FUND	2020-2021 AMENDED BUDGET FUND 290		
		FOND A	290
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	0/30/2021	ENHANCEMENTS	6/30/2021
1600 Food Service Revenue		T	
1611 Daily Sales - School Lunch	390,871	(385,871)	5,000
1612 Daily Sales - School Breakfast	58,345	(56,845)	1,500
1613 Daily Sales - Special Milk		(50,043)	1,500
1614 Daily Sales - After-School Program			
1621 Daily Sales - A La Carte	58,867	(48,867)	10,000
1622 Daily Sales - Extra Milk	1,000	(40,007)	1,000
1623 Daily Sales - Adults	2,000		2,000
1630 Catering	7,000	-	
1950/60 Services Provided other Governments	7,000		7,000
1990 Miscellaneous	100,000	(100,000)	
TOTAL LOCAL SOURCES	618,083	(591,583)	26 500
3000 REVENUE FROM STATE SOURCES	010,003	(391,363)	26,500
3100 State Food Aid	0.000 T	(4.500)	7 = 0 1
TOTAL STATE SOURCES	9,000	(1,500)	7,500
4000 FEDERAL SOURCES	9,000	(1,500)	7,500
4300 Restricted - Direct			
4500 Restricted - State Agency		1 000 000	
4510 NSB Reimbursement	50,000	1,865,000	1,915,000
4520 NSLP Reimbursement	636,372	(629,680)	6,692
4558 Commodity Foods	1,621,454	(1,606,869)	14,585
4514 ASSP Reimbursement	241,575		241,575
4900 Revenue for-on behalf of School District	25,000	(10,000)	15,000
TOTAL FEDERAL SOURCES	2 574 404	(004.540)	
5000 OTHER FINANCING SOURCES	2,574,401	(381,549)	2,192,852
5200 Transfers from Other Funds	000 400 1		
	280,138	641,589	921,727
5300 Gain/Loss on Disposal of Assets	-	-	
TOTAL OTHER FINANCING SOURCES	202,102	-	
TOTAL OTHER FINANCING SOURCES	280,138	641,589	921,727
TOTAL REVENUES	3,481,622	(333,043)	3,148,579
2000 ODENING FUND DATA AND			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	
Opening Balance (Other)	206,696	-	206,696
TOTAL OPENING FUND BALANCE	206,696	-	206,696
Prior Period Adjustments		-	
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	3,688,318	(333,043)	3,355,275

Carson City School District	School District	AMENDED	Budget Fiscal Year
FOOD SERVICE FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT		2020 2021 201		
FOOD SERVICE FUND	2020-2021 AMENDED BUDGET			
		FUND	290	
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021	
000 UNDISTRIBUTED EXPENDITURES		LIMINATOLINEITO	0/30/2021	
2100 Student Support				
100 Salaries			**************************************	
200 Benefits		-		
2500 Central Services		-		
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property		-		
800/900 Miscellaneous & Other		-		
2500 SUBTOTAL	_			
TOTAL SUPPORT SERVICES		-	-	
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	1,019,416	(04.745)	004.704	
200 Benefits	697,306	(94,715)	924,701	
300/400/500 Purchased Services	1,344,900	(31,632)	665,674	
600 Supplies	420,000		1,344,900	
700 Property	420,000	-	420,000	
800/900 Miscellaneous & Other				
3100 SUBTOTAL	3,481,622	(126,347)	2.255.075	
	0,701,022	(120,347)	3,355,275	
TOTAL UNDISTRIBUTED EXPEDITURES	3,481,622	(400 0 47)		
	3,401,022	(126,347)	3,355,275	
TOTAL ALL EXPENDITURES	2.404.000			
6300 Contingency (not to exceed 3% of	3,481,622	(126,347)	3,355,275	
Total Expenditures)				
		-		
BALANCE		,		
Reserved NPM Per NRS 387.1235	-			
Ending Balance (Other)	206,696	(206,696)	-	
TOTAL ADDING FUND BALANCE	206,696	(206,696)	-	
TOTAL APPLICATIONS	3,688,318	(333,043)	3,355,275	

Carson City School District	School District	AMENDED	Budget Fiscal Year
FOOD SERVICE FUND	Fund - Expenditures by Progra	m. Function, and Ot	
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		-	40/0/000

CARSON CITY SCHOOL DISTRICT		2020-2021 AME	NDED BUDGET
CAPITAL PROJECTS FUND	FUND 300		
REVENUE	FINAL BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
1000 LOCAL SOURCES	6/30/2021	ENHANCEMENTS	6/30/2021
1190 Other Taxes		T	
1191 Franchise Taxes		-	
1192 Governmental Services Tax	788,091	-	700.004
1900 Other Revenues	700,091	-	788,091
1910 Rentals		-	
1920 Donations	_		
1990 Miscellaneous	-		
1999 Indirect Costs			
TOTAL LOCAL SOURCES	788,091		788,091
4000 FEDERAL SOURCES			700,001
4100 Unrestricted - Direct Fed Gov't	_ [
4200 Unrestricted - State Agency	-	_	
4290 Medicaid SBCHS Reimbursement	-		
4300 Restricted - Direct	500,000		500,000
4800 Revenue in Lieu of Taxes	-	-	000,000
4900 Revenue for-on behalf of School District	-	_	
TOTAL FEDERAL SOURCES	500,000	-	500.000
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	-	- F	
5300 Gain/Loss on Disposal of Assets	-	-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	1,288,091	-	1,288,091
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	
Opening Balance (Other)	731,966	(311,489)	420,477
TOTAL OPENING FUND BALANCE	731,966	(311,489)	420,477
Prior Period Adjustments		-	
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	2,020,057	(311,489)	1,708,568

Carson City School District	School District	AMENDED	Budget Fiscal Year
CAPITAL PROJECTS FUND	Fund - Budgeted Resources		2020-2021
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CARSON CITY SCHOOL DISTRICT			
CAPITAL PROJECTS FUND	2020-2021 AMENDED BUDGET		
CAPITAL PROJECTS FOND	1	FUND	300
PROGRAM FUNCTION OBJECT	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
4100 Land Acquisition		L. H. H. HOLMEITIO	0/30/2021
300/400/500 Purchased Services	_		
700 Property		-	
4100 SUBTOTAL			
4200 Land Improvement		-	-
300/400/500 Purchased Services			
700 Property		-	
4200 SUBTOTAL		-	
4300 Architecture/Engineering		-	-
300/400/500 Purchased Services			
700 Property	-	-	
4300 SUBTOTAL	<u> </u>	-	
4500 Building Acquisition/Construction		-	-
300/400/500 Purchased Services			
700 Property	-		
4500 SUBTOTAL	-	-	
	-	-	
300/400/500 Purchased Services	-	-	
700 Property		-	
4600 SUBTOTAL		-	-
4700 Building Improvement			
300/400/500 Purchased Services		-	
700 Property	1,292,200	247,800	1,540,000
4700 SUBTOTAL	1,292,200	247,800	1,540,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,292,200	247,800	1,540,000
TOTAL UNDISTRIBUTED EXPEDITURES			
TOTAL GIODISTRIBUTED EXPEDITURES	1,292,200	247,800	1,540,000
TOTAL ALL EXPENDITURES	1,292,200	247,800	1,540,000
6300 Contingency (not to exceed 3% of Total Expenditures)		_	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	727,857	(559,289)	160 500
TOTAL ENDING FUND BALANCE	727,857	(559,289)	168,568
TOTAL APPLICATIONS	2,020,057		168,568
	Z,UZU,U37	(311,489)	1,708,568

Carson City School District	School District	AMENDED	Budget Fiscal Year
CAPITAL PROJECTS FUND	Fund - Expenditures by Pro	ogram, Function, and Ot	
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CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT	PLAN-STATEMENT OF REVENUES AND EXPENDITURES
BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEWS

		BUDGET	VEIVIENT PLAN-STA		JNDER CONSTANT RE	
REV	ENUES	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
pu	GOVERNMENT SERVICE TAX REVENUE	788,091	827,496		, Aug. 11 - Promoto 10	
Capital Projects Fund	PROJECTED INCREASE FROM PREVIOUS YEAR	14.45%				
ect	BEGINNING FUND BALANCE FOR APPLICATION	420,477		196,66	565,53	
Pro	AVAILABLE PAYGO (PAY AS YOU GO) E-Rate Rebates Received	2,460,411			7,959,97	9 9,992,42
ital	Actual PAYGO Transfer from Debt Fund	500,000				0
Cap	NET RESOURCES AVAILABLE FOR OBLIGATION	1,708,568				0
		0				
Bond Fund "B"	. 5-25Ming#		10,000,000		U.	0
puo	BEGINNING FUND BALANCE FOR APPLICATION	11,483,588	33,588	150,00	0 150,000	150,00
Bc "B		11,483,588		150,000		
	ALL FUND TOTAL RESOURCES AVAILABLE	13,192,156	17,029,652	1,215,534	The same of the sa	
EXPE	NDITURES					
DISTRI	CT-WIDE CYCLE	· · · · · · · · · · · · · · · · · · ·				
C	Asphalt	75,000	75,000	75,000	75,000	75,000
C	Roofing	75,000	75,000	75,000		
С	Refresh	75,000	75,000	75,000		
C	IT Network Upgrades	750,000			0.0.50.00	
В	1600 Snyder Purchase	4,200,000				
В	1600 Snyder Auditorium Add Sqft/Improve		1,850,000			
B	1600 Snyder Design/Improve/Infrastructure 1600 Snyder Parking Crack Seal/Fencing		4,908,588			
В	1600 Snyder Parking Crack Seal/Fencing 1600 Snyder Design/Improve/Infrastructure		75,000			
	WICH/BRAY					
В	Tenant Imp. (bathrooms, portable, etc)	200,000				
C	Reroof	300,000				
CARSON						
В	Reroof		575,000			
В	Replace Football Field Turf/Track Improvement	1,000,000				
C	HVAC Upgrades High Tech Center Improvements	75,000	75,000			
C	Gate Security Upgrade	25,000				
	MIDDLE	70,000				
EAGLE V	ALLEY Addition 9-10 Classrooms					
EMPIRE	Addition 3-10 classioonis	4,450,000	8,550,000			
C	Bathroom Remodel (Blue, Yellow, Kinder)		150,000			
С	Reroof		230,000	150,000		
REMON				200,000		
RITSCH	Reroof			125,000		
MARK TV						
	Reroof HIGH AND CORBETT CAMPUS		137,200			
	THE PARTY CONDETT CAMP 03					
EELIGER						
	Reroof		137,200			9
	Play Area Improvements SUPPORT SERVICES	20,000				
	TOTAL DELIVIORS					
	TRATIVE BUILDING					
В	District Office Renovation/Addition	1,600,000				
PERATIC						
	Reroof	75,000				
KANSPO	RTATION					
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 1,540,000	\$ 799,400	\$ 500,000	\$ 225,000	¢ 335.005
	FOTAL BOND FUNDED APPLICATIONS	\$ 11,450,000	\$ 15,883,588	\$ -	\$ 225,000	\$ 225,000
7	TOTAL APPLICATIONS					
,	OTAL APPLICATIONS	12,990,000	16,682,988	500,000	225,000	225,000
T	OTAL RESOURCES LESS APPLICATIONS	202,156	346,664	715,534	1,402,848	2 125 777
			2.0,004	, 10,004	1,402,048	2,135,777

CARSON CITY SCHOOL DISTRICT BONDS FUND		2020-2021 AM FUND	ENDED BUDGET 360
REVENUE	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
1000 LOCAL SOURCES	1	LINIANCLIMENTS	0/30/2021
1200 Local Gov Units - Not School Districts			
1500 Earnings on Investments	-	-	
1900 Other Revenues	-		
1910 Rentals			
1920 Donations			······································
1990 Miscellaneous			
1999 Indirect Costs	_		
TOTAL LOCAL SOURCES	_		
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	_		
5110 Bond Principal	-	····	
5120 Premium/Discount of Bond Sale	<u> </u>	_	
5200 Transfers from Other Funds	-		
5300 Gain/Loss on Disposal of Assets	-		
5400 Loan Proceeds (> 12 months)	-	_	
5500 Capital lease Proceeds	-		
5600 Other Long-Term Debt Proceeds	-		
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	-		-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	
Opening Balance (Other)	18,400,641	(6,917,053)	11,483,588
TOTAL OPENING FUND BALANCE	18,400,641	(6,917,053)	11,483,588
Prior Period Adjustments		-	
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	18,400,641	(6,917,053)	11,483,588

Carson City School District	School District	AMENDED	Budget Fiscal Year
BONDS FUND	Fund - Budgeted Resources		2020-2021
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## 14,250,000 (2,800,000) 11,450,000 ## TOTAL FACILITIES ACQUISITION AND CONSTRUCTION 14,250,000 (2,800,000) 11,450,000 ## TOTAL UNDISTRIBUTED EXPEDITURES 14,250,000 (2,800,000) 11,450,000 ## TOTAL ALL EXPENDITURES 14,250,000 (2,800,000) 11,450,000 ## TOTAL ALL EXPENDITURES 14,250,000 (2,800,000) 11,450,000 ## TOTAL Expenditures)	CARSON CITY SCHOOL DISTRICT BONDS FUND		2020-2021 AME FUND	
300/400/500 Purchased Services - -	PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING	ADJUSTMENTS OR	BUDGET YEAR ENDING
Total Property		***************************************		····
A 100 SUBTOTAL - -	300/400/500 Purchased Services	-	-	
A200 Land Improvement 300/400/500 Purchased Services	700 Property	-	-	
300/400/500 Purchased Services - -	4100 SUBTOTAL	-	-	-
Total Expenditures	4200 Land Improvement			
4200 SUBTOTAL	300/400/500 Purchased Services	-		
4300 Architecture/Engineering 300/400/500 Purchased Services	700 Property	· -	-	
300/400/500 Purchased Services	4200 SUBTOTAL	-		**
300/400/500 Purchased Services	4300 Architecture/Engineering			
Total Under the Experience of Contingency (not to exceed 3% of Total Expenditures) Total Expenditures			_	
4300 SUBTOTAL	10.4.4.1			
4500 Building Acquisition/Construction 300/400/500 Purchased Services - -				
300/400/500 Purchased Services - -				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION TOTAL ALL EXPENDITURES Total Expenditures) Total Expenditures) Total Expenditures Total Expenditur				
4500 SUBTOTAL				
4600 Site Improvement 300/400/500 Purchased Services - -			-	
300/400/500 Purchased Services - -		-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES 14,250,000 (2,800,000) 11,450,000 (2,800,000) (2,800,000) 11,450,000 (2,800,000)				
4600 SUBTOTAL	process and the second	-	-	
4700 Building Improvement 300/400/500 Purchased Services - -			-	
300/400/500 Purchased Services		-	-	-
TOTAL FACILITIES ACQUISITION				
4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION TOTAL UNDISTRIBUTED EXPEDITURES 14,250,000 14,250,000 14,250,000 14,250,000 14,250,000 14,250,000 14,250,000 14,250,000 11,450,000 11			-	
## A000 TOTAL FACILITIES ACQUISITION				11,450,000
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION 14,250,000 14,250,000 14,250,000 14,250,000 14,250,000 11,450,		14,250,000	(2,800,000)	11,450,000
TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	TOTAL FACILITIES ACQUISITION	14,250,000	(2,800,000)	11,450,000
TOTAL ALL EXPENDITURES 6300	TOTAL LINDISTRIBUTED EXPEDITURES	14 050 000	(2,000,000)	44.450.000
6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	TOTAL GRUISTRIBUTED EXPEDITORES	14,250,000	(2,800,000)	11,450,000
6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	TOTAL ALL EXPENDITURES	1,050,050		
Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235		14,250,000	(2,800,000)	11,450,000
Reserved NPM Per NRS 387.1235			-	
	8000 ENDING FUND BALANCE			***************************************
Ending Balance (Other) 4.150.641 (4.117.053) 33.58	Reserved NPM Per NRS 387.1235	-	-	
	Ending Balance (Other)	4,150,641	(4,117,053)	33,588
	TOTAL ENDING FUND BALANCE			33,588
	TOTAL APPLICATIONS			11,483,588

Carson City School District	School District	AMENDED	Budget Fiscal Year
BONDS FUND	Fund - Expenditures by	Program, Function, and Ot	2020-2021
Schedule BB-2, Page1of1		Page: _	56

CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND AVAILABLE RESOURCES 5000 **COMBINED BONDS Property Taxes** 1110 1190 Other Resources: 1500 Earnings on Investments **TOTAL REVENUES** Transfer In-ENERGY SAVINGS Proceeds/Premium Refunded Bonds Opening Fund Balance TOTAL AVAILABLE FINANCING 5000 **FUND EXPENDITURES COMBINED BONDS** 800 Refunded Bonds Escrow 831 Principal-Bond 831 Principal-IPA 832 Interest-Bond 832 Interest-IPA 900 Other

910

Fund Transfer

Subtotal - Combined Bonds

TOTAL FUND EXPENDITURES

Reserves (Include Unappropriated Balance)

Reserves (Include Unappropriated Balance)

		2020-2021 AM FUND	ENDED BUDGET 400
	FINAL		AMENDED
	BUDGET YEAR ENDING	BUDGET ADJUSTMENTS OR	BUDGET YEAR ENDING
	6/30/2021	ENHANCEMENTS	6/30/2021
۱ ا	0.000.400		
1	6,899,128	-	6,899,128
-	100,000 6,999,128	-	100,000
1		-	6,999,128
┨╏	357,210	(283,605)	73,605
, -	-		
┨┠	4,223,817	374,210	4,598,027
	11,580,155	90,605	11,670,760
= =			
. Г			
ıŀ		_	
	3,575,000	340,000	3,915,000
	210,000	(210,000)	-
	2,106,494 147,210	45,133 (73,605)	2,151,627 73,605
F	-		
	-	-	
	6,038,704	101,528	6,140,232
-	5,541,451 11,580,155	(10,923) 90,605	5,530,528 11,670,760

Carson City School District	School District	AMENDED	Budget Fiscal Year
DEBT SERVICE FUND	Fund - Budgeted Reso	urces	2020-2021
Schedule CC	·	Page:	57

CARSON CITY SCHOOL DISTRICT GENERAL OBLIGATION BONDS PROPOSED BUDGET FOR

FY 2021

7/1/2020

2020-21 Amended Budget

thru

6/30/2021 DEBT Service

\$6,140,232	\$3,915,000	\$2,225,232	\$67,717,000				\$90,290,000			TOTAL DEBT SERVICE FUND
\$385,133	\$340,000	\$45,133	\$5,160,000	1.64%	Jun-35	Nov-20	\$5,160,000	15 years	н	Series 2020 - Retunding
\$352,625	\$0	\$352,625	\$11,000,000	3.00-4.00%	Jun-39	Dec-19	\$11,000,000	20 years	\vdash	Series 2019B
\$613,550	\$100,000	\$513,550	\$10,975,000	3.00-4.00%	Jun-31	Jul-19	\$11,075,000	20 years	(Series 2019A - Refunding
\$776,350	\$100,000	\$676,350	\$14,900,000	4.00-5.00%	Jun-37	Feb-17	\$15,000,000	20 years	⊣	Series 2017
\$73,605	\$0	\$73,605	\$4,907,000	3.00%	Feb-35	Feb-17	\$5,235,000	10 (IPA) 18 years	10 (IPA)	Installment Purchase Agr. 2017
\$175,550	\$0	\$175,550	\$8,225,000	2.00-3.00%	Jun-31	Dec-16	\$9,560,000	15 years	(Series2016 - Refunding
\$1,384,500	\$1,130,000	\$254,500	\$7,695,000	3.00-4.00%	Jun-27	Dec-14	\$8,530,000	20 years	Н	Series2014 - Refunding
\$292,994	\$220,000	\$72,994	\$2,830,000	2.00-3.125%	Jun-32	Mar-12	\$4,025,000	20 years	₩	Series2012 - Refunding
\$538,175	\$515,000	\$23,175	\$515,000	2.00-5.00%	Jun-31	Jul-11	\$10,000,000	20 years	Н	Series 2011B
\$1,547,750	\$1,510,000	\$37,750	\$1,510,000	2.75-5.00%	Jun-21	Aug-10	\$10,705,000	20 years	П	Series 2010 - Refunding
Total	Principal	Interest	July 1, 2020	Rate	Date	Date	of Issue	Term	Type*	Description
2020-21	2020-21	2020-21	Balance	Interest	Payment	Issue	Amount			
			Beginning	Percent	Final		Original			

Principal Balance OF ALL Outstanding Bonds as of

6/30/2021

\$63,802,000 BALANCE

\$0

S 8 \$ 8 \$0 င္တ \$0 *No Short-Term Financing ည္တ Left Blank Intentionally
TOTAL GENERAL FUND

Carson City School District

CARSON CITY SCHOOL DISTRICT		2020-2021 AME	NDED BUDGET
HEALTH INSURANCE -OPEB FUND		FUND 702	
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR	AMENDED BUDGET YEAR ENDING
Operating Revenue	0/30/2021	ENHANCEMENTS	6/30/2021
Local Sources		l i	
1900 Other Revenues			
1940 Service to Other Governments	500,000	•	500,000
1990 Payroll Insurance Transactions	605,400	294,600	900,000
(A) Total Operating Revenue	1,105,400	204 000	4.00
Operating Expense (Object Codes)	1,100,400	294,600	1,400,000
100 Salaries	14,056		14.056
200 Benefits	7,214	320	14,056 7,534
300-500 Purchased Services	1,261,434	320	1,261,434
600 Supplies			1,201,432
790 Depreciation - Amortization			
900 Other			
(B) Total Operating Expenses	1,282,704	320	1,283,024
Operating Income (Loss)	(177,304)	294,280	140.070
Nonoperating Revenue	(177,004)	294,200	116,976
1510 Interest earned			
Subsidies			······································
3000 Revenue from State Sources	_		
4000 Federal Sources			
(C) Total Nonoperating Revenue			NR
Nonoperating Expense	L		
832 Interest Expense	- 1		
Other Expense	_		
(D) Total Nonoperating Expense	-		
Operating Transfers	-		
5200 From Other Funds	-T	- [
910 To Other Funds			
(E) Net Operating Transfers		_	
(F) Net Income	(177,304)	294,280	116,976
Retained Earnings		201,200	110,970
Beginning July 1	3,474,391	(22,057)	2 452 224
Ending June 30	3,297,087	272,223	3,452,334 3,569,310

Carson City School District	School District	AMENDED	Budget Fiscal Year
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		2020-2021
Schedule J-1, Page1of _1		Page:	59
			12/8/2020

CARSON CITY SCHOOL DISTRICT		2020-2021 AME	NDED BUDGET
HEALTH INSURANCE -OPEB FUND		FUND 7	
		10110	· V2
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
A CASH FLOWS FROM OPERATING ACTIVIES:	0.00,2021	ENTITO I	0/30/2021
11990 Payroll Insurance Transactions	1,105,400	294,600	1,400,000
Salaries	(14,056)	204,000	(14,056)
Benefits	(7,214)	(320)	(7,534)
Purchased Services - Group Health Care	(500,000)	(020)	(500,000)
Purchased Services - PEBS Subsidies	(761,434)		(761,434)
Net cash provided by (or used for) operating activities	(177,304)	294,280	116,976
EACTIVITIES			,
	_	_	
	-	-	
	-	-	
	-	-	
	-	-	
b. Net cash provided by (or used for) noncapital financing activities	_	_	
C FINANCING ACTIVITIES	_	_	
	_	_	
	-		
	~		
	_	_	
	_	_	
c. Net cash provided by (or used for) capital and related financing activities	<u> </u>		
C CASH FLOWS FROM INVESTING ACTIVITIES	-	-	•
	-	-	
	-	-	
	-	-	
	-	*	
-		-	
		-	
d.			
Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(177,304)	294,280	116,976
CASH AND CASH EQUIVALENTS AT JULY 1, 2020	3,474,391	(21,922)	3,452,469
CASH AND CASH EQUIVALENTS AT JUNE 30, 2021	3,297,087	272,358	3,569,445

Carson City School District	School District	AMENDED	Budget Fiscal Year
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		2020-2021
Schedule J-2, Page1of _1	,	Page: _	60
			12/8/2020

CARSON CITY SCHOOL DISTRICT	2	2020-2021 AME	NDED BUDGET
WORKERS COMPENSATION FUND	D FUND 703		
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
Operating Revenue	0,00,2021	LINIANCEMENTS	6/30/2021
Local Sources	- 1	_ 1	
1900 Other Revenues		_	
1940 Service to Other Governments			
1990 Payroll Insurance Transactions	482,551	317,449	800,000
(A) Total Operating Revenue	482,551	317,449	900 000
Operating Expense (Object Codes)	102,001	317,448]	800,000
100 Salaries	26,463	92	26,555
200 Benefits	11,499	611	12,110
300-500 Purchased Services	325,000	275,000	600,000
600 Supplies		273,000	000,000
790 Depreciation - Amortization	_		
900 Other	_		
(B) Total Operating Expenses	362,962	275,703	638,665
Operating Income (Loss)	119,589	41,746	161,335
Nonoperating Revenue	. 70,000	71,740	101,333
1510 Interest earned		<u> </u>	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources	_		
(C) Total Nonoperating Revenue	_		
Nonoperating Expense	-		
832 Interest Expense			
Other Expense	-		
(D) Total Nonoperating Expense		-	
Operating Transfers	-		
5200 From Other Funds	-	-1	
910 To Other Funds	-		
(E) Net Operating Transfers	_	-	_
(F) Net Income	119,589	41,746	161,335
Retained Earnings	-	,	101,000
Beginning July 1	690,311	66,486	750 707
Ending June 30	809,900	108,232	756,797 918,132

Carson City School District	School District	AMENDED	Budget Fiscal Year
WORKERS COMPENSATION FUND	Enterprise Fund		2020-2021
Schedule J-1, Page1of _1	•	Page:	61
		_	12/8/2020

CARSON CITY SCHOOL DISTRICT	H	2020 2021 484	ENDED BUDGET
WORKERS COMPENSATION FUND	1	FUND	
WORKERS COM ENSAMON FORD		FUND	/03
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
A CASH FLOWS FROM OPERATING ACTIVIES:			
11990 Payroll Insurance Transactions	482,551	317,449	800,000
Salaries	(26,463)	(92)	(26,555)
Benefits	(11,499)	(611)	
Purchase Claims and Subsidies	(325,000)	(275,000)	(600,000)
Purchased Services - PEBS Subsidies	-		(,/
Net cash provided by (or used for) operating activities	119,589	41,746	161,335
E ACTIVITIES	-	-	
	-	-	
	-	-	
	-	-	
	-	-	
	-	-	
	-		
b. Net cash provided by (or used for) noncapital financing activities	-		\$ -
C FINANCING ACTIVITIES	-	-	
	-		*****
	-	-	
	-	_	
	-	-	
	-	-	
	-	-	
c. Net cash provided by (or used for) capital and related financing activities			\$ -
C CASH FLOWS FROM INVESTING ACTIVITIES	-	-	<u> </u>
		-	
	-	*	
	-	-	
	-	-	
	-	-	
d.	-	*	
Net cash provided by (or used for) investing activities		-	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	119,589	41,746	161,335
CASH AND CASH EQUIVALENTS AT JULY 1, 2020	690,311	217,602	907,913
CASH AND CASH EQUIVALENTS AT JUNE 30, 2021	809,900	259,348	1,069,248

Carson City School District	School District	AMENDED	Budget Fiscal Year
WORKERS COMPENSATION FUND	Enterprise Fund		2020-2021
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CARSON CITY SCHOOL DISTRICT		2020 2024 114	
UNEMPLOYMENT FUND	2020-2021 AMENDED BUDGET		
		FUND	704
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING
Operating Revenue	0/00/2021	LINIMINOEINENTS	6/30/2021
Local Sources	-		
1900 Other Revenues			
1940 Service to Other Governments			
1990 Payroll Insurance Transactions	53,616	296,384	350,000
(A) Total Operating Revenue	- F3 040		
Operating Expense (Object Codes)	53,616	296,384	350,000
100 Salaries	41.740	- 1001	
200 Benefits	11,719 5,292	102	11,821
300-500 Purchased Services	50,000	271	5,563
600 Supplies	30,000	300,000	350,000
790 Depreciation - Amortization	-	-	
900 Other	-		
(B) Total Operating Expenses	67,011	300,373	367,384
Operating Income (Loss)	(40.005)	-	
Nonoperating Revenue	(13,395)	(3,989)	(17,384)
1510 Interest earned		<u>.</u>	
Subsidies	-	-	
3000 Revenue from State Sources	-	-	
4000 Federal Sources			
(C) Total Nonoperating Revenue	-		
Nonoperating Expense	-	- 1	-
832 Interest Expense		<u> </u>	
Other Expense		-	
(D) Total Nonoperating Expense		-	
Operating Transfers			•
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	(13,395)	(3,989)	(17.204)
Retained Earnings	(,0,000)]	(3,303)	(17,384)
Beginning July 1	427,150	(16,491)	440.050
Ending June 30	413,755	(20,480)	410,659
		(20,480)	393,275

Carson City School District UNEMPLOYMENT FUND	School District Enterprise Fund	AMENDED	Budget Fiscal Year 2020-2021
Schedule J-1, Page1of _1	,	Page: _	63

CARSON CITY SCHOOL DISTRICT		2020 2024 444	CNDCD BUDGET
UNEMPLOYMENT FUND		2020-2021 AIV	ENDED BUDGET
- CALIFICATION OF THE CONTROL OF THE		FUND	704
PROPRIETARY FUND	FINAL BUDGET YEAR ENDING 6/30/2021	BUDGET ADJUSTMENTS OR ENHANCEMENTS	AMENDED BUDGET YEAR ENDING 6/30/2021
A CASH FLOWS FROM OPERATING ACTIVIES:			
11990 Payroll Insurance Transactions	53,616	296,384	350,000
Salaries	(11,719)	(102)	(11,821)
Benefits	(5,292)	(271)	(5,563)
Purchased Services - Group Health Care	(50,000)	(300,000)	(350,000)
Purchased Services - PEBS Subsidies	<u>-</u>	-	
Net cash provided by (or used for) operating activities	(13,395)	(3,989)	(17,384)
E ACTIVITIES	-	<u> </u>	```
	-	-	
	_	-	
	-	-	
	-	-	
		-	
b. Net cash provided by (or used for) noncapital	-		
financing activities	-	-	\$ -
C FINANCING ACTIVITIES	-	-	
	-	-	
	-		
	-	-	
	-		
	-	-	
c. Net cash provided by (or used for) capital and related	-	_	
financing activities	-	-	\$ -
C CASH FLOWS FROM INVESTING ACTIVITIES	-	-	
	-	-	
	-	-	
	-	<u>-</u>	
	-	-	
	-	-	
d.	-	-	
Net cash provided by (or used for) investing activities		-	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(13,395)	(3,989)	(17,384)
CASH AND CASH EQUIVALENTS AT JULY 1, 2020	427,822	(17,097)	410,725
CASH AND CASH EQUIVALENTS AT JUNE 30, 2021	414,427	(21,086)	393,341

Carson City School District	School District	AMENDED	Budget Fiscal Year
UNEMPLOYMENT FUND	Enterprise Fund		2020-2021
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	TRA	NSFERS	IN	***************************************	TRANSFERS OUT									
(1) FUND TYPE	(2) FROM FUND	(3) PAGE		(4) AMOUNT	(5) TO FUND	(6) PAGE		(7) AMOUNT						
GENERAL FUND							+-							
			-		ClassSize Red 210	16	\$	259,069						
					SPED 250	26	\$	7,300,000						
					Nutrition Serv 290	50	\$	921,727						
	7.1111		┼		Debt Service - 400	56	\$	73,605						
							-							
			-											
						 								
SUBTOTAL			\$					0.554.404						
SPECIAL REVENUE FUNDS			 				\$	8,554,401						
ClassSize Red 210	General 100	13	\$	259,069			L							
SPED 250	General 100	13	\$	7,300,000										
Nutrition Serv 290	General 100	13	\$	921,727			ļ							
Debt Service - 400	General 100	13	\$	73,605										
Capital Projects - 300	5.1.0													
Sapital i Tojects - 300	Debt Service 400	59	\$	-	Capital Projects - 300	53	\$	-						
SUBTOTAL														
TOTAL TRANSFERS			\$	8,554,401			\$	-						
TOTAL TRANSPERS			\$	8,554,401			\$	8,554,401						

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
Schedule T - Transfer Reconciliation (Operating	& Residual Equity)		1

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 81st Session; February 6, 2021 to June 5, 2021

1. Activity	Participation with Nevada Association of School Boards & Superintendent	ts
2. Funding Source	General Funds - Earnings on Investments	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wage	es	\$0
6. Compensation to lo	obbyists	\$0
7. Entertainment		\$0
8 Supplies, equipment	t & facilities; other personnel and	
services spent in Ca	arson City —	\$2,000
Total	=	\$2,000

Lobbying Expense Estimate, Page 1 of 1

CARSON CITY SCHOOL DISTRICT

Entity:

Page: ____66____ 12/8/2020

Budget Fiscal Year 2020-2021

Local Government: Carson City School District

Contact: Jessica Greener
E-mail Address: Jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

	T	Ellective	Termination		1000000	
		Date of	Date of	Expenditure FY2019	Proposed Expenditure FY2020	-
Line	Vendor	Contract		2020	21	Reason or need for contract:
1	ABARE DENITA PT	7/1/2020	6/30/2021	\$40,000	\$40,000	PHYSICAL THERAPY SERVICES
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2020	6/30/2021	\$140,000	\$140,000	BEHAVIORAL CONSULTING
3	ALEXANDER ANN	7/1/2020	6/30/2021	\$20,000	\$20,000	LEGAL CONSULTING
4	ALL ABOUT VISION LLC	7/1/2020	6/30/2021	\$30,000	\$30,000	VISION SERVICES
5	ALLISON MACKENZIE et al	7/1/2020	6/30/2021	\$70,000	\$70,000	LEGAL CONSULTING
6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2020	6/30/2021	\$30,000	\$30,000	FINANCIAL SERVICES
7	ASHBY, CAMAREE	7/1/2020	6/30/2021	\$53,560	\$53,560	SCHOOL SOCIAL WORKER
8	AXMEAR, RICHARD	7/1/2020	6/30/2021	\$20,000	\$20,000	PSYCHOLOGICAL SERVICES
9	AYALA, ALEJANDRA	7/1/2020		\$23,660	\$23,660	SCHOOL SOCIAL WORKER
10	BEHAVIORAL CONSULTANT SERVICES	7/1/2020	6/30/2021	\$45,000	\$45,000	BEHAVIORAL CONSULTING
11	BIANCHI, GINA	7/1/2020	6/30/2021	\$54,485	\$54,485	BEHAVIORAL CONSULTING
12 13	BOYS & GIRLS CLUB	7/1/2020	6/30/2021	\$111,500	\$111,500	AFTERSCHOOL PROGRAM COODINATION
14	BREWERY ARTS CENTER CAROLYN PORTER LLC	7/1/2020	6/30/2021	\$5,400	\$5,400	STUDENT ENRICHMENT
15		7/1/2020	6/30/2021	\$96,000	\$96,000	PSYCHOLOGICAL SERVICES
16	CARSON CITY LIBRARY	7/1/2020	6/30/2021	\$10,000	\$10,000	STUDENT ENRICHMENT
17	CELTIC ENERGY, INC. CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2020	6/30/2021	\$5,000	\$5,000	CONSULTING SERVICES
18	COMMUNITY TRAINING & ASSISTANCE CENTER	7/1/2020	6/30/2021	\$36,000	\$36,000	FINANCIAL SERVICES
19	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2020	6/30/2021	\$62,500	\$62,500	PROFESSIONAL DEVELOPMENT FOR STAFF
20	DEMCHAK MARY ANN	7/1/2020	6/30/2021	\$8,500	\$8,500	DATA REVIEW
21	DUN & BRADSTREET CREDIBILITY CORP	7/1/2020	6/30/2021	\$31,500	\$31,500	BEHAVIORAL CONSULTING
22	EIGHT LIMBS THERAPY	7/1/2020	6/30/2021	\$1,099	\$1,099	FINANCIAL SERVICES
23	FARDELMANN, KAREN	7/1/2020	6/30/2021	\$5,100	\$5,100	SCHOOL SOCIAL WORKER
24	FPE CARSON CITY LLC	7/1/2020	6/30/2021	\$108,460	\$108,460	OCCUPATIONAL THERAPY
25	FRANK, CINDY	7/1/2020	6/30/2021	\$25,000 \$3,500	\$25,000	STAFF SCREENING SERVICES
26	FREED, JANITA K	7/1/2020	6/30/2021	\$79,450	\$3,500	HEARING IMPARMENT SERVICES
27	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2020	6/30/2021	\$74,290	\$79,450 \$74,290	OCCUPATIONAL THERAPY
28	GAIL MURRAY CONSULTING	7/1/2020	6/30/2021	\$90,000	\$90,000	PHYSICAL THERAPY SERVICES
29	GRIFFITHS, KAITLYN ELIZABETH	7/1/2020	6/30/2021	\$23,660	\$23,660	BEHAVIORAL CONSULTING SCHOOL SOCIAL WORKER
30	HERNANDEZ-VELAZUEZ, PAULINA NALLELY	7/1/2020	6/30/2021	\$28,760	\$28,760	SCHOOL SOCIAL WORKER
31	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2020	6/30/2021	\$50,000	\$50,000	SPEECH PATHOLOGY SERVICES
32	INFINITE CAMPUS INC	7/1/2020	6/30/2021	\$10,000	\$10,000	PROFESSIONAL DEVELOPMENT FOR STAFF
33	JNA CONSULTING GROUP LLC	7/1/2020	6/30/2021	\$2,100	\$2,100	FINANCIAL SERVICES
34	JONES, KASANDRA KAY	7/1/2020	6/30/2021	\$9,620	\$9,620	SCHOOL SOCIAL WORKER
35	KOINONIA FOSTER HOMES INC	7/1/2020	6/30/2021	\$49,571	\$49,571	ALTERNATE PLACEMENT SERVICES
36	LANGUAGE TESTING INTERNATIONAL INC	7/1/2020	6/30/2021	\$1,125	\$1,125	TESTING & INTERPURTING SERVICES
37	LANGUM, DANIELLE	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
38	LENKER DIAN PT	7/1/2020	6/30/2021	\$87,000	\$87,000	PHYSICAL THERAPY SERVICES
39	MADDEN, TARA	7/1/2020	6/30/2021	\$100,000	\$100,000	SCHOOL SOCIAL WORKER
40	MAKING MATHEMATICIANS LLC	7/1/2020	6/30/2021	\$74,300	\$74,300	PROFESSIONAL DEVELOPMENT FOR STAFF
41	MANPOWER	7/1/2020	6/30/2021	\$20,000	\$20,000	TEMPORARY STAFFING SERVICES
42	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2020	6/30/2021	\$27,000	\$27,000	STAFF SCREENING SERVICES
43	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2020	6/30/2021	\$35,000	\$35,000	CONSULTING SERVICES
44	OLIVAS, ROBERT M.	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
45	ORTIZ COAD, ROSA O	7/1/2020	6/30/2021	\$2,000	\$2,000	MOBILITY SERVICES
46	PROJECT DISCOVERY	7/1/2020	6/30/2021	\$11,000	\$11,000	STUDENT ENRICHMENT
47	PUBLIC CONSULTING GROUP, INC.	7/1/2020	6/30/2021	\$30,000	\$30,000	FINANCIAL SERVICES
48 49	RATIONAL MIND BENDING LLC	7/1/2020	6/30/2021	\$180,000	\$180,000	BEHAVIORAL CONSULTING
50	RETTERATH, TAYLOR ALEXANDRIA	7/1/2020	6/30/2021	\$30,940	\$30,940	SCHOOL SOCIAL WORKER
51	RIFE SILVA AND COMPANY ROBISON, KRISTIN OTRL	7/1/2020	6/30/2021	\$65,500	\$65,500	FINANCIAL SERVICES
52		7/1/2020	6/30/2021	\$85,000	\$85,000	OCCUPATIONAL THERAPY
53	ROCK SPORT NV INC RON WOOD FAMILY RESOURCE CENTER	7/1/2020 7/1/2020	6/30/2021	\$2,000	\$2,000	STUDENT ENRICHMENT
54	SALVATION ARMY		6/30/2021	\$25,000	\$25,000	AFTERSCHOOL PROGRAM COODINATION
	SILVATION ARMY SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2020	6/30/2021	\$9,000	\$9,000	STUDENT ENRICHMENT
56	SMITH, VICTORIA	7/1/2020 7/1/2020	6/30/2021	\$40,000	\$40,000	PSYCHOLOGICAL SERVICES
57	STUDER, JAMES LEONARD	7/1/2020	6/30/2021	\$84,020	\$30,940	SCHOOL SOCIAL WORKER
58	SUMMIT SPEECH THERAPY	7/1/2020	6/30/2021	\$91,200	\$84,020	BEHAVIORAL CONSULTING
59	TALX UCEXpress	7/1/2020	6/30/2021	\$7,600	\$91,200 \$7,600	SPEECH PATHOLOGY SERVICES
60	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2020	6/30/2021	\$75,000	\$75,000	FINANCIAL SERVICES
51	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2020	6/30/2021	\$900	\$900	OCCUPATIONAL THERAPY TESTING & INTERPURTING SERVICES
52	TYLER TECHNOLOGIES	7/1/2020	6/30/2021	\$26,065	\$26,065	
53	WALSH, ALICIA	7/1/2020	6/30/2021	\$67,000	\$67,000	SPEECH PATHOLOGY SERVICES
54	WHALEN, MARY	7/1/2020	6/30/2021	\$32,000	\$32,000	SPEECH PATHOLOGY SERVICES THTORING SERVICES
55	WISE CONSULTING AND TRAINING	7/1/2020	6/30/2021	\$25,000	\$25,000	TUTORING SERVICES ASBESTOS SERVICES
56	WOOD, SAVANNAH	7/1/2020	6/30/2021	\$23,920	\$23,920	SCHOOL SOCIAL WORKER
57	YOUNG, CARMEL	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
58	YOUNG, NICOLE ANN	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
9	YOUR EDUCATIONAL SERVICES	7/1/2020	6/30/2021	\$15,820	\$15,820	PROFESSIONAL DEVELOPMENT FOR STAFF
	Total Proposed Expenditures			\$2,852,685	\$2,852,685	

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Local Government: Carson City School District

Jessica Greener Contact: E-mail Address:

Jgreener@carson.k12.nv.us 775-283-1522 Daytime Telephone:

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Total Number of Privatization Contracts:

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Reason or need for contract:																									
Equivalent hourly wage of FTEs by Position Class or Grade																									
Number of FTEs employed by Position Class or I																									
Position Class or Grade																									
Proposed Expenditure FY 2020-21																									
Proposed Expenditure FY 2019-2020																									
Duration (Months/ Years)																									
Termination Date of Contract																									
Effective Date of Contract																									
Vendor																								+ - + -	lotai
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Attach additional sheets if necessary.

Carson City School District

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Form 32

PROOF OF PUBLICATION

NOTICE OF INTENT TO ACT ON A RESOLUTION TO AUGMENT AND APPROVE FY 2021 AMENDED BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District. State of Nevada will act on a Resolution to approve an Augmented and Amended Budget for fiscal year 2020-2021. This Public Hearing, in accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Bob Boldrick Theater of the Community Center, 851 E. Williams Street at 7:00PM on Tuesday, December 8, 2020. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: December 5, 2020

Ad #7542

Page: ___69___ 12/8/2020

RESOLUTION TO APPROVE THE AMENDED BUDGET OF THE CARSON CITY SCHOOL DISTRICT FOR FY 2021

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2020-21 fiscal year commencing on the first day of July, 2020, are estimated to be \$135,332,775 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$110,912,891, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,283,024, \$638,665 and \$367,884, for a total of \$2,289,073, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$114,201,964 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2021 general fund revenue is estimated to be \$64,782,660, and the total additional carry forward from fiscal year 2020 in available funds for the general fund for fiscal year 2021 is \$13,477,392; and

Whereas, an amount of the opening fund balance equal to \$5,610,174, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2021 general fund expenditures are estimated to be \$67,592,462 and the total ending fund balance for fiscal year 2021 is expected to be \$9,667,590, in the general fund, resulting in a projected reduction of -\$3,809,802 in the ending fund balance including contingency, carryforwards, and all augmented items; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Amended Final Budget for fiscal year 2020-21; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 8th day of December, 2020

Ayes: 6
Nays: 0
Absent: 1

CARSON CITY SCHOOL DISTRICT

By: Michael Walker, President, Board of Trustees

Attest: Kickard Varne

Richard Varner, Clerk of the Board