

FISCAL YEAR 2020-2021

ORIGINAL FINAL BUDGET



Carson City School District

1402 West King Street, Carson City NV 89703 (775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Carson City So	chool District	herewith submits the ORIGINAL FINAL budget for	the
fiscal year end	ing June 30, 202	1	uic .
This budget co	ontains 2	funds, including Debt Service, requiring property tax revenues totaling \$	18,373,238
This budget co	ontains19 oprietary funds with estim	governmental fund types with estimated expenditures of \$ ated expenses of \$ 1,712,677	115,157,664 and
Copies of this I		r public record and inspection in the offices enumerated in NRS 354.596 (Lo	cal
CERTIFICATIO	Andrew J. Feulir		OARD
	(Printed Nan Director of Fiscal Se		President
	(Title) rtify that all applicable fun	ds and financial	Vice President
	erations of this Local Gov ed herein	Samuel Mossino	W Clerk
Sig	ined 6	Donald Carine	Member Member
Da	ted: 5-2)_	20 Maria "lupe" Ramirez	Member
		Stack Wilke-McCulloch	
SCHEDULED F	PUBLIC HEARING:	NOTICE OF INTENT TO ADOP	Merřiber T FINAL BUDGET:
Date and T	ime Tuesday	v, May 26, 2020 at 6:00 p.m. Publication Date N	1av 20 & 23 2020
Place:		arson City Community Center Ad Number	#0000576965
		eet, Carson City, Nevada	
the	ue to the Governor's mandate spread of COVID-19 (Corona nd virtually.	ed steps to protect against	

Page: ___1__ 5/26/2020

Carson City School District 2020-2021 FINAL BUDGET

GENERAL FUND ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2020	\$	10,521,220
TOTAL REVENUE PROJECTIONS FOR FY 2021	\$	67,281,468
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	27,987,263
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,713,245
400 Other PK-12	\$	3,321,148
800 Community Service	\$	55,564
900 Extra/Co Curricular Activities	\$	711,725
2000 Undistributed Support Services	\$	23,796,099
TOTAL TRANSFERS OUT TO OTHER SUNDS		
TOTAL TRANSFERS OUT TO OTHER FUNDS CONTINGENCY	\$	8,886,674
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2021	\$	9,319,970
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	(1,201,250)
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2021	\$	59,596,044
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2021 \$ 68,482,718	=	
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>13.61%</u>
**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.		
BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.		
>ESTIMATED FY 2020 OPERATING EXPENDITURES 68,661,166		
FISCAL YEAR 2021 FORMULARY 15.32% IS MORE THAN 4%		

Page: ___2_

5/26/2020

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2021

Carson City School District 2020-2021 Original Final Budget Index

PAGE NAME/INFORMATION CARSON CHTY	PAGE NUMBER
INTRODUCTORY DOCUMENTS	
Transmittal Letter	1
NAC 354 Fund Balance Note	2
Index	3
Filing Authority	4
State Apportionment	5
Revenue Summary	6
Ad Valorem Revenue Calculation	7
Expenditure Summary	8
GENERAL FUND	9-13
SPECIAL REVENUE	
New Nevada Plan Fund	14-16
Class Size Reduction Fund	17-18
Teacher School Supply Reimbursement Fund	19-20
Adult Education Fund	21-22
Prison Program Fund	23-24
State Grants Fund	25-27
Special Education Fund	28-29
Gifts and Donations Fund	30-32
Local Grants Fund	33-35
Summer School/Programs Fund	36-37
Alternative Compensation Plan Fund	38-39
Full-Day * Year-Round Kindergarten	40-41
Federal Grants Fund	42-47
Medicaid Fund	48-49
Nutrition Services Fund	50-51
BOND AND BUILDING	
Capital Projects Fund	52-53
Capital Improvement Plan	54
Bond Projects Fund	55-56
DEBT SERVICE Debt Service Fund	57
Debt Schedule	58
Debt schedule	36
INTERNAL SERVICE	
Health Insurance Fund	59-60
Worker's Compensation Fund	61-62
Unemployment Insurance Fund	63-64
SUPPLEMENTAL MATERIALS	
Transfer Reconciliation Schedule	65
Lobbying Expense Estimate	66
Contracts	67
Privitization Contracts	68
Proof Of Publication	69
Resolution	70
	, ,

Carson City School District

2020-2021 FINAL BUDGET

Monday, June 8, 2020 Deadline for Submission NRS 354.598005

Board of School Trustees

Michael Walker, President
Joe Cacioppo, Vice President
Richard Varner, Clerk
Laurel Crossman, Member
Donald Carine, Member
Maria "Lupe" Ramirez, Member
Stacie Wilke-McCulloch, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

Page: ___4___ 5/26/2020

			ACTUAL FISCAL YEAR 6/30/2019	L EMPLOYEE INFORMA	ACTUAL FISCAL YEAR 6/30/2020	-	ESTIMATED FISCAL YEAR 6/30/2021
	FTE Total employe	ees	1000		990		980
	FTE Classroom te	-	428		428		422
			ENROLLMENT AND BA	ASIC SUPPORT GUARA	ANTEE INFORMATION		
		ACTUAL YEA		ESTIMATED ADE		ESTIMATED ADE 6/30/2	
1	Pre-kindergarten (NRS 388.490)	86.00 x .6 =	51.60	86.00 x .6 =	51.60	86 x .6 =	51.60
2	Kindergarten	520.00 x 1 =	520.00	553.00 x 1 =	553.00	553 x 1 =	553.00
3 4.	Grades 1-12 & Ung Total WEIGHTED		7,153.90 7,725.50	_	7,135.50 7,740.10	-	7,135.50 7,740.10
5.	Deduct students tr Nevada (*)	ansported into				_	
6,	Add students trans Nevada (*) (*) Report weighted	·		_		-	
7.	TOTAL ENROLLM		7,725.50	_	7,740.10		7,740.10
8.	Apportionment Er of three Years	nrollment, Highest				_	7,740.10
9.	Hold Harmless En	rollment					-
10. 10a. 11.			r district not include Hold Harml	less)	7,308	56,564,651 - 56,564,651	
12. 12a.	Estimated number	of special education p	rogram units Amount per Unit: X	-	=	4,800,000	
13.	TOTAL BASIC SUF	PPORT GUARANTEE	(Line 11 + Line 12a)			_	61,364,651
LESS	LOCAL FUNDS AV	'AILABLE:					
14.	2.60 percent Local	School Support Tax (I	LSST)			30,370,228	
15	25 cent Property Ta	ax				3,824,703	
16.	STATE SHARE (Li	ne 8 - Line 9 - Line 10)			-	27,169,719
	REVENUE TO:	Special Education Sp General Fund	ecial Revenue Fund	\$ \$	4,800,000 22,369,719.47		
17.	Estimated REGULA		Diploma Program Rever General Fund	nue Special Revenue			374,411
18.		Adult High School Dip	oloma Program Revenue	e		_	1,036,671
19.		SA revenue (describe	L	Special Revenue			
20.	Total projected DSA	\ revenue for Year				=	28,580,801
_	et Fiscal Year 2020-2 dule B-1(Alt), Page		School District	Carson City School	ol District		Page:5

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding		
Net Proceeds of Mines)	\$ 1,813,971,887	(B2) Tax from Net Proceeds Unavailable
(B1) Net Proceeds of Mines	\$	for Appropriation for Fiscal Year 2020/2021 (CY 20) \$
(C) TOTAL ASSESSED VALUE	\$ 1,813,971,887	Estimated (CY 19) \$

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/20

		(0)								
		(2)	١.,	(3)		(4)				
(1)		OPENING	N	ONPROPERTY		PROPERTY			1	(6)
FUND		FUND BALANCE	1	TAX	-	TAX	1_	(5)		TOTAL FUND
FOND	┪	DALANCE	+-	RESOURCES	+-	RESOURCES	 T	AX RATE	+	RESOURCES
GENERAL FUND	╛									
1000 Local			\$	33,727,639	\$	11,474,110	\$	0.75	\$	45,201,749
3000 State			\$	21,969,719					\$	21,969,719
4000 Federal			\$	105,000					\$	105,000
Opening Balance	\$	10,521,220							\$	10,521,220
									\$	<u> </u>
Other Sources	+-		\$	5.000	╀				\$	_
General Subtotal	╅	40 504 000	1		+		\vdash		\$	5,000
	\$	10,521,220	\$	55,807,358	\$	11,474,110			\$	77,802,688
DEBT SERVICE	\$	4,223,817	\$	457,210	\$	6,899,128	\$	0.43	\$	11,580,155
SUBTOTAL	\$	14,745,037	\$	56,264,568	\$	18,373,238	\$	1.18	\$	89,382,843
OTHER FUNDS:										
New Nevada Plan	\$	-	s	1,347,600	s	_			\$	1,347,600
Class Size Reduction	\$	-	\$	2,966,666		-	1		\$	2,966,666
Teacher School Supply Reim	\$	-	\$		s	_	\vdash		s	2,000,000
Adult Education	\$	53,512	\$	376,411	S	-	1		\$	429.923
Adult Education - Correctional	\$	639	\$	1,036,671	\$	-	1		\$	1,037,310
State Grants	\$	-	\$	5,585,500	\$	_			\$	5,585,500
Special Education	\$	543,143	\$	12,715,000	\$	-			\$	13,258,143
Gifts & Donations	\$	123,526	\$	200,000	\$	-			S	323,526
Local Grants	\$	40,604	\$	126,976	\$	_			\$	167,580
Summer School/Programs	\$	5,884	\$	25,000	\$	-			\$	30,884
Alternative Compensation	\$	-	\$	-	\$	-			\$	-
Full Day Kindergarten	\$	-	\$	-	\$	-			\$	-
Federal Grants	\$	-	\$	6,200,000	\$	-			\$	6,200,000
Medicaid	\$	315,613	\$	400,000	\$	_			\$	715,613
Nutrition Services	\$	206,696	\$	3,481,622	\$	-			\$	3,688,318
Capital Projects	\$	731,966	\$	1,288,091	\$	-			\$	2,020,057
Bond	\$	18,400,641	\$	-	\$	-			\$	18,400,641
Health Insurance	\$	3,474,391	\$	1,105,400	\$	-			\$	4,579,791
Workman's Comp Insurance	\$	690,311	\$	482,551	\$	-			\$	1,172,862
Unemployment Insurance	\$	427,150	\$	53,616	\$	-			\$	480,766
SUBTOTAL OTHER FUNDS	\$	25,014,076	\$	37,391,104	\$	-	\$	_	\$	62,405,180
TOTAL ALL FUNDS	\$	39,759,113	\$	93,655,672	\$	18,373,238	\$	1.18	\$	151,788,023
Less: Interfund Transfers			\$	8,886,674			·		\$	8,886,674
ET ALL FUNDS	\$	39,759,113	\$		\$	18,373,238	\$	1.18	<u> </u>	142,901,349

Carson City School District	School	District
Outdoil Oily Ochool District	SCHOOL	DISTILL

2020-2021 FINAL BUDGET

All Funds - Budgeted Resources Schedule AA, Page _1__ of _1__

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2020-2021 FINAL BUDGET

		(1)		(2)		(3)		(4)		(5)
	ASSES	SED VALUATION	l		тот	AL PREABATED	AD	VALOREM	BI	JDGETED
	(E	xcluding Net	TAX	(RATE	AD VAI	OREM REVENUE	TAX.	ABATEMENT	ABATE	AD VALOREM
	Proc	eeds of Mines)	LE	VIED		[(1)X(2)/100]		[(3)-(5)]	R	EVENUE
A. SCHOOL OPERATING:										
Property Tax Subject to	\$	1,813,971,887	S	0.75	\$	13,604,789	\$	2,130,679	\$	11,474,110
Revenue Limitations			\$	0.75						and a consideration of the consideration of the constant of th
Net Proceeds revenue reserved										
per NRS 387.195 [Sch. AA (B2)]	XXXXX	XXXXXXXX	xxx	(XXX	XXXX	XXXXXXXXX	XXXX	XXXXXXX	A NOVEMBER OF THE OWNER OWNER OF THE OWNER OW	en Calantinia a compresa en Calabara persona en en en entranterior en entranterior en participar a personal fer
Total School Operating:	\$	1,813,971,887	\$	0.75	\$	13,604,789	\$	2,130,679	\$	11,474,110
B. SCHOOL DEBT:										
Property Tax Subject to Revenue Limitations	\$	1,813,971,887	S	0.43	\$	7,800,079	\$	900,951	\$	6,899,128
Net Proceeds of Minerals							XXXX	XXXXXXX		
Total School Debt:	\$	1,813,971,887	\$	0.43	\$	7,800,079	\$	900,951	\$	6,899,128
C. TOTAL OPERATING AND DEBT	\$	1,813,971,887	\$	1.18	\$	21,404,868	\$	3,031,630	\$	18,373,238

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED
- Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.

 (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Carson City School District	School District

ALL FUND APPLICATIONS

	,				
(4)	(2) SALARIES	(3)	(4) SERVICES SUPPLIES	(5) ENDING	(6) TOTAL
(1) PROGRAM OR FUNCTION	AND WAGES	EMPLOYEE BENEFITS	AND OTHER	FUND BALANCE	FUND REQUIRE
GENERAL FUND	TINOLO	DENLITIO	OTHER	DALANCE	MENTS
100 Regular	10 220 024	0.005.400			
200 Special	18,238,831	8,695,422	1,053,010	ļ	27,987,263
300 Vocational & Technical	1,809,178	0 883,567	11,000		11,000
400 Other PK-12	1,912,559	1,006,348	20,500 402,241		2,713,245
500 Nonpublic School	1,512,555	1,000,346	402,241		3,321,148
600 Adult Education		_			<u> </u>
800 Community Services	33,437	22,127			55,564
900 Co-curricular & Extra Curricular	463,887	65,913	181,925		711,725
000 Undistributed Expenditures	REGIO STATE		701,525		711,723
2000 Support Services	12,190,252	5,882,294	5,723,553		23,796,099
3000 Noninstructional Services					20,700,000
4000 Facility Acquisition and Construction					
6100 Interdistrict Payments					-
6200 Fund Transfers			8,886,674		8,886,674
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance			.,,	9,319,970	9,319,970
General Subtotal	24 649 444	40 555 074	47.070.000		
DEBT SERVICE	34,648,144	16,555,671	17,278,903	9,319,970	77,802,688
			6,038,704	5,541,451	11,580,155
SUBTOTAL APPROPRIATION FUNDS	34,648,144	16,555,671	23,317,607	14,861,421	89,382,843
OTHER FUNDS: (List)					
New Nevada Plan	790,772	314,489	242,339	-	1,347,600
Class Size Reduction	1,991,141	975,525	-	-	2,966,666
Teacher School Supply Reim					
Adult Education	260,837	101,138	67,948	-	429,923
Adult Education - Correctional State Grants	704,507	291,388	41,415		1,037,310
Special Education	3,209,020 7,597,553	1,264,871	1,111,609		5,585,500
Gifts & Donations	7,397,333	4,238,972	1,405,000	16,618	13,258,143
Local Grants	69,087	25,889	200,000	123,526	323,526
Summer School/Programs	20,000	2,000	32,000 5,000	40,604 3,884	167,580
Alternative Compensation	20,000	2,000	3,000	3,004	30,884
Full Day Kindergarten	_				•
Federal Grants	3,285,950	1,409,000	1,505,050		6,200,000
Medicaid	54,169	27,425	255,000	379,019	715,613
Nutrition Services	1,019,416	697,306	1,764,900	206,696	3,688,318
Capital Projects	-	-	1,292,200	727,857	2,020,057
Bond	*	-	14,250,000	4,150,641	18,400,641
Health Insurance	14,056	7,214	1,261,434	3,297,087	4,579,791
Workman's Comp Insurance	26,463	11,499	325,000	809,900	1,172,862
Unemployment Insurance	11,719	5,292	50,000	413,755	480,766
SUBTOTAL OTHER FUNDS	19,054,690	9,372,008	23,808,895	10,169,587	62,405,180
TOTAL ALL FUNDS	53,702,834	25,927,679	47,126,502	25,031,008	151,788,023
Less: Interfund Transfers			8,886,674		8,886,674
NET ALL FUNDS		25,927,679	38,239,828	25,031,008	

School District

2020-2021 FINAL BUDGET

Carson City School District
All Funds - Fund Applications

Schedule AA-1, Page _1_of 1___

	CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET				
	GENERAL FUND	FUND 100				
		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YE		
		PRIOR	CURRENT	6/30/2021	6/30/2021	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/19	06/30/20	APPROVED	APPROVED	
1000	LOCAL SOURCES					
1100	Tax Revenue					
1110	Property Taxes	10,367,546	10,873,508	11,005,263	11,474,110	
1120	School Support Taxes	27,416,136	28,174,191	30,370,228	30,370,228	
1150	Residential Construction Tax					
1191	Franchise Taxes	168,377	180,000	180,000	180,000	
1192	Governmental Services Tax	2,399,799	2,502,372	2,749,154	2,474,239	
1193	Boat Registration	20,868	26,000	26,000	26,000	
1300	Tuition	5,485	5,100	5,100	5,100	
1400	Transportation Fees	167,851	150,000	150,000	150,000	
1500	Earnings on Investments	89,545	100,000	100,000	37,072	
1700	District Activities Revenue	54,151	60,000	60,000	60,000	
1910	Rentals					
1990	Miscellaneous	162,161	150,000	150,000	150,000	
1999	Indirect Costs	337,303	225,000	275,000	275,000	
	LOCAL SOURCES	41,189,222	42,446,171	45,070,745	45,201,749	
3000	REVENUE FROM STATE SOURCES					
	State Food Aid					
3110	Distributive School Fund	24,046,181	23,806,185	22,347,980	22,369,719	
3115	Loss To Private School - ESA's					
3900	DSA Charter Reduction-Outside Revs		(362,047)	(400,000)	(400,000)	
	STATE SOURCES	24,046,181	23,444,138	21,947,980	21,969,719	
4000	FEDERAL SOURCES					
4200	Unrestricted - State Agency	4,037	5,000	5,000	5,000	
4300	Restricted - Direct	69,762	100,000	100,000	100,000	
	FEDERAL SOURCES	73,799	105,000	105,000	105,000	
5000	OTHER FINANCING SOURCES					
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets	17,435	5,000	5,000	5,000	
TOTAL (OTHER FINANCING SOURCES	17,435	5,000	5,000	5,000	
TOTAL	REVENUES	65,326,637	66,000,309	67,128,725	67,281,468	
8000	OPENING FUND BALANCE					
Reserv	ed Opening Balance (NPM)		5,698,877	-	5,601,066	
Openin	g Balance (Other)	16,213,583	8,483,200	10,521,220	4,920,154	
TOTAL O	PENING FUND BALANCE	16,213,583	14,182,077	10,521,220	10,521,220	
Prior P	eriod Adjustments				, , , , , , , , , , , , , , , , , , , ,	
Residu	al Equity Transfers					
	ALL RESOURCES	81,540,220	80,182,386	77,649,945	77,802,688	
			,,	,	,	

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
GENERAL FUND	Fund - Budgeted Re	sources	-
Schedule BB, Page1of1_			Page:9

CARSON CITY SCHOOL DISTRICT 2020-2021 FINAL BUDGET				
GENERAL FUND	1010 100			
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	18,345,095	18,689,956	18,189,373	18,238,831
200 Benefits	8,103,332	8,867,957	8,671,168	8,695,422
300/400/500 Purchased Services	45,156	28,000	28,000	28,000
600 Supplies	2,623,707	1,489,046	1,004,938	1,004,938
700 Property		5,000	5,000	5,000
800/900 Miscellaneous & Other	4,227	3,000	3,000	15,072
2900 Other Direct Support				
100 Salaries	230,949	215,061		
200 Benefits	101,040	99,200		
300/400/500 Purchased Services	65,786			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	29,519,292	29,397,220	27,901,479	27,987,263
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property	15,276	11,000	11,000	11,000
2900 Other Direct Support				
100 Salaries				
200 Benefits	914			
300/400/500 Purchased Services	19			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
00 TOTAL SPECIAL PROGRAMS	16,209	11,000	11,000	44 000
00 VOCATIONAL & TECHNICAL	10,209	11,000	11,000	11,000
1000 Instruction				
100 Salaries	1,773,747	1 7/0 04/	1 705 004	4 700 040
200 Benefits	790,438	1,742,314 845,793	1,725,931	1,730,213
300/400/500 Purchased Services	6,995	040,793	846,752	847,837
600 Supplies	15,029	20,500	20 500	20 500
2900 Other Direct Support	10,028	20,000	20,500	20,500
100 Salaries	110,153	135,755	79.065	79.005
200 Benefits	47,438	58,049	78,965	78,965
300/400/500 Purchased Services	47,430	30,048	35,730	35,730
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
00 TOTAL VOCATIONAL & TECHNICAL	2,743,800	2,802,411	2,707,878	2,713,245

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021	
GENERAL FUND	Fund - Expenditures	by Program, Fur		
Schedule BB-2, Page1of4			Page:	10
				5/26/2020

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction]			
100 Salaries	1,681,131	1,744,492	1,722,448	1,725,076
200 Benefits	809,696	906,674	920,127	919,892
300/400/500 Purchased Services	4,093		-	
600 Supplies	168,728	405,500	402,241	402,241
800/900 Miscellaneous & Other	2,361		_	
2900 Other Direct Support	,			
100 Salaries	278,520	233,726	173,770	187,483
200 Benefits	130,736	109,704	77,097	86,456
300/400/500 Purchased Services	32,538		11,007	00, 100
600 Supplies	2,471			
400 TOTAL OTHER INSTR PROGRAMS	3,110,274	3,400,096	3,295,683	3,321,148
			9,200,000	3,021,110
800 COMMUNITY SERVICE PROGRAMS	1 1	1	1	
3300 Community Service Operations	-			
100 Salaries	32,399	22.705	22.427	20 427
200 Benefits		33,705	33,437	33,437
800 T TOTAL COMMUNITY SVC PROGRAMS	18,406	20,521	22,127	22,127
BOOT TOTAL COMMUNITY SVC PROGRAMS	50,805	54,226	55,564	55,564
040 000110010111 AD AOTIVITIES	ı i		_	
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	39,004	84,099	85,781	85,781
200 Benefits	809	1,765	2,102	2,102
300/400/500 Purchased Services	4,109	10,000	10,000	10,000
600 Supplies	5,937	10,000	10,000	10,000
800/900 Miscellaneous & Other			<u>-</u>	-
2900 Other Direct Support				
100 Salaries	54,069	54,980	49,669	49,669
200 Benefits	21,712	23,433	24,441	24,441
300/400/500 Purchased Services				
600 Supplies				
910 TOTAL COCURRICULAR ACTIVITIES	125,640	184,277	181,993	181,993
920 ATHLETICS				
1000 Instruction				
100 Salaries	227,347	236,640	241,372	241,372
200 Benefits	8,180	12,305	13,397	13,397
300/400/500 Purchased Services	84,221	41,000	41,000	41,000
600 Supplies	90,129	116,425	116,425	116,425
700 Property			- 1	-
800/900 Miscellaneous & Other	9,066	4,500	4,500	4,500
2900 Other Direct Support	,	,		
100 Salaries	69,765	85,381	87,065	87,065
200 Benefits	20,829	24,836	25,973	25,973
300/400/500 Purchased Services	20,020	2 1,000	20,070	20,0.0
920 TOTAL ATHLETICS	519,415	521,087	529,732	529,732
	0.10,1.10	021,007	020,702	020,102
TOTAL DISTRIBUTED EXPENDITURES	36 00E 43E T	26 270 247	24 602 220 1	24 700 045
- OTHE BIOTHIDGIED EXPENDITURES	36,085,435	36,370,317	34,683,329	34,799,945
Carson City School District	School District	EINIA! -	udaat Eissel Veer C	1000 0004
			udget Fiscal Year 2	:020-2027
	Fund - Expenditures I	oy Program, Function	, and Object	.
Schedule BB-2, Page2of4				Page:11

	(1) ACTUAL	(2)	(3)	(4)
	PRIOR	ESTIMATED CURRENT	BUDGET YE	
PROGRAM FUNCTION OBJECT	YEAR ENDING		6/30/2021	6/30/2021
THOOKAWI DIVOTION OBJECT	06/30/19	YEAR ENDING	TENTATIVE	FINAL
000 UNDISTRIBUTED EXPENDITURES	00/30/19	06/30/20	APPROVED	APPROVED
2100 Student Support	1			
100 Salaries	2,163,095	2 405 675	0.540.044	0.544.444
200 Benefits	947,767	2,495,675 1,090,728	2,518,344	2,514,141
300/400/500 Purchased Services	64,023		1,115,508	1,112,190
600 Supplies	41,177	25,000	25,000	25,000
700 Property	41,177	28,000	28,000	28,000
800/900 Miscellaneous & Other			-	
2100 SUBTOTAL	3,216,062	3,639,403	2 000 050	0.070.004
2200 Instruction Staff Support	3,210,002	3,039,403	3,686,852	3,679,331
100 Salaries	1,552,980	1 202 422	1 200 045	4.000.045
200 Benefits	580,595	1,202,132	1,280,945	1,280,945
300/400/500 Purchased Services		484,092	496,566	495,497
600 Supplies	75,148 169,058	77,000	77,000	77,000
700 Property	109,056	112,000	112,000	112,000
800/900 Miscellaneous & Other	3,480	400.540		A= =
2200 SUBTOTAL	2,381,261	100,540	540	25,540
2300 General Administration	2,301,201	1,975,764	1,967,051	1,990,982
100 Salaries	273,035	270.540	004.004	204.004
200 Benefits	96,461	278,512	291,204	291,204
300/400/500 Purchased Services	125,120	99,168	99,478	99,478
600 Supplies	55,382	127,500	127,500	127,500
700 Property	33,362	9,050	9,050	9,050
800/900 Miscellaneous & Other	28,034	69.500		44.500
2300 SUBTOTAL	578,032	68,509 582,739	24,000	41,500
2400 School Administration	370,032	302,739	551,232	568,732
100 Salaries	2,562,087	2,668,521	2.746.470	0.750.700
200 Benefits	1,083,268	1,175,018	2,746,470 1,240,321	2,759,768
300/400/500 Purchased Services	56,598	1,175,016	1,240,321	1,244,021
600 Supplies	83,617	194,993	164,993	104.000
700 Property	00,017	194,993	104,993	164,993
800/900 Miscellaneous & Other	7,463	513,911	-	75,000
2400 SUBTOTAL	3,793,033	4,552,443	4,151,784	4,243,782
2500 Central Services		1,002,170	4,101,704	4,243,702
100 Salaries	1,831,595	1,981,313	2,026,602	2,026,602
200 Benefits	817,421	906,124	942,259	942,259
300/400/500 Purchased Services	908,221	1,023,925	1,084,745	1,084,745
600 Supplies	548,479	368,675	368,675	368,675
700 Property	19,801	25,250	25,250	25,250
800/900 Miscellaneous & Other	9,948	121,200	10,550	54,300
2500 SUBTOTAL	4,135,465	4,426,487	4,458,081	4,501,831

Carson City School District	School District	FINAL	Budget Fiscal Y	ear 2020-2021
GENERAL FUND	Fund - Expenditures	by Program, Fund		
Schedule BB-2, Page3of4	· · · · · · · · · · · · · · · · · · ·			Page: 1

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries	2,277,984	2,279,143	2,367,669	2,367,636
200 Benefits	1,221,495	1,241,307	1,342,263	1,338,255
300/400/500 Purchased Services	2,136,591	1,398,885	1,390,000	1,390,000
600 Supplies	879,978	1,646,500	1,651,500	1,651,500
700 Property			-	
800/900 Miscellaneous & Other	1,424	101,643	-	30,000
2600 SUBTOTAL	6,517,472	6,667,478	6,751,432	6,777,391
2700 Student Transportation				
100 Salaries	810,903	875,659	895,061	895,061
200 Benefits	497,846	588,812	622,733	622,733
300/400/500 Purchased Services	67,668	20,000	20,000	20,000
600 Supplies	311,359	401,150	401,150	401,150
700 Property	207,654		<u>-</u>	
800/900 Miscellaneous & Other	374	52,350	2,350	12,350
2700 SUBTOTAL	1,895,804	1,937,971	1,941,294	1,951,294
2900 Other Support (All Objects)				
100 Salaries	51,688	53,331	54,895	54,895
200 Benefits	25,411	26,740	27,861	27,861
700 Property				
800/900 Miscellaneous & Other	1,622			
2900 SUBTOTAL	78,721	80,071	82,756	82,756
TOTAL SUPPORT SERVICES	22,595,850	23,862,356	23,590,482	23,796,099
6200 Other Fund Transfers				
910 Interfund Transfer-CSR	274,121	219,723	249,326	249,326
910 Interfund Transfer-FDK-State Grants		-	-	-
910 Interfund Transfer-SPED	7,894,689	7,600,000	8,000,000	8,000,000
910 Interfund Transfer-Summer School		-	-	-
910 Interfund Transfer-Nutrition	216,198	305,000	248,378	280,138
910 Interfund Transfer-Alt Comp Fund			-	-
910 Interfund Transfer-Debt Service	291,850	303,770	357,210	357,210
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	8,676,858	8,428,493	8,854,914	8,886,674
TOTAL UNDISTRIBUTED EXPEDITURES	31,272,708	32,290,849	32,445,396	32,682,773
		33,233,333	02,110,000	32,332,710
TOTAL ALL EXPENDITURES	67,358,143	68,661,166	67,128,725	67,482,718
6300 Contingency (not to exceed 3% of	07,330,143	00,001,100	07,120,723	07,402,710
Total Expenditures)		1,000,000		1,000,000
8000 ENDING FUND BALANCE				
Reserved Fund Balance		5,698,877		5,601,066
Ending Balance (Other)	14,182,077	4,822,343	10,521,220	3,718,904
TOTAL ENDING FUND BALANCE	14,182,077	10,521,220	10,521,220	9,319,970
TOTAL APPLICATIONS	81,540,220	80,182,386	77,649,945	77,802,688

Carson City School District	School	District	FINAL	Budget Fiscal Year 2020-2021
GENERAL FUND	Fund -	Expenditures by P	rogram, Function	on, and Object

Schedule BB-2, Page __4__of __4__

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET				
NEW NEVADA PLAN FUND		FUND	205		
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2021	6/30/2021	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/19	06/30/20	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1100 Tax Revenue					
1300 Tuition					
1330 Summer School					
1900 Other Revenues					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-	-	-	-	
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev	39,789	1,347,600	1,347,600	1,347,600	
3230 Class Size Reduction					
3235 Class Size Reduction - Kinder CSR					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	39,789	1,347,600	1,347,600	1,347,600	
5000 OTHER FINANCING SOURCES					
5200 Transfers from Other Funds	-1	1	Γ		
TOTAL OTHER FINANCING SOURCES	-	-		-	
TOTAL REVENUES	39,789	1,347,600	1,347,600	1,347,600	
				10 11 10 10	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)		_	_		
Opening Balance (Other)	_	-	_	_	
TOTAL OPENING FUND BALANCE	_	-			
Prior Period Adjustments		-			
Residual Equity Transfers					
TOTAL ALL RESOURCES	39,789	1,347,600	1,347,600	1,347,600	
	,.00	.,0,000	1,017,000	1,077,000	

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
NEW NEVADA PLAN FUND	Fund - Budgeted Re	esources	-
Schedule BB, Page1of1			Page: _14

CARSON CITY SCHOOL DISTRICT		2020-2021 FI	NAL BUDGET	
NEW NEVADA PLAN FUND		FUND	205	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	• •	EAR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	375	345,918	345,918	345,918
200 Benefits	-	106,434	106,434	106,434
300/400/500 Purchased Services				
600 Supplies	-	9,153	9,153	9,153
2700 Student Transportation				
300/400/500 Purchased Services		10,800	10,800	10,800
2900 Other Direct Support				
300/400/500 Purchased Services				
600 Supplies	-	420	420	420
100 TOTAL REGULAR PROGRAMS	375	472,725	472,725	472,725
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	25,660	97,724	97,724	97,724
200 Benefits 300/400/500 Purchased Services	1,722	29,499	29,499	29,499
		56,384	56,384	56,384
600 Supplies 2700 Student Transportation	9,932	4,500	4,500	4,500
300/400/500 Purchased Services		24.000	24.000	04.000
600 Supplies		21,066	21,066	21,066
2900 Other Direct Support				
100 Salaries		87,423	87,423	87,423
200 Benefits		60,452	60,452	60,452
300/400/500 Purchased Services	2,100	00,402	00,432	00,432
600 Supplies	2,100			
400 TOTAL OTHER INSTR PROGRAMS	39,414	357,048	357,048	357,048
TOTAL DISTRIBUTED EXPENDITURES	39,789	829,773	829,773	829,773
_			·······························	
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		235,409	235,409	235,409
200 Benefits		117,495	117,495	117,495
300/400/500 Purchased Services		2,100	2,100	2,100
600 Supplies		77,760	77,760	77,760
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	432,764	432,764	432,764
2200 Instruction Staff Support				
100 Salaries		24,298	24,298	24,298
200 Benefits		609	609	609
300/400/500 Purchased Services		22,800	22,800	22,800
2200 SUBTOTAL	-	47,707	47,707	47,707

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021	
NEW NEVADA PLAN FUND	Fund - Expenditures I	oy Program, Fur	nction, and Object	
Schedule BB-2, Pageof			- Page: _	15
				5/22/2020

(1) ACTUAL	(2)	(3)	(4)
I ACTUAL			
i	ESTIMATED	BUDGET YE	
PRIOR	CURRENT	6/30/2021	6/30/2021
1			FINAL
06/30/19	06/30/20	APPROVED	APPROVED
•	-	-	-
	15,756	15,756	15,756
-	15,756	15,756	15,756
	/ 21,600	21,600	21,600
-	21,600	21,600	21,600
-	517.827		517,827
		,,	311,321
	517 827	517 827	517,827
	017,027	317,027	317,027
39.789	1,347,600	1 347 600	1,347,600
00,700	1,077,000	1,047,000	1,347,000
-	-		_
	_		
-			
39 789	1.347.600	1 347 600	1,347,600
	39,789	06/30/19 06/30/20	06/30/19 06/30/20 APPROVED APPROVED APPROVED 15,756 15,756 15,756 15,756 15,756 21,600 21,600 21,600 - 517,827 517,827 - 517,827 517,827 39,789 1,347,600 1,347,600

Carson City School District	School District	FINAL	Budget Fiscal Ye	ar 2020-2021	
NEW NEVADA PLAN FUND	Fund - Expenditures	by Program, Function	on, and Object		
Schedule BB-2, Page1of1	•		•	Page:	16

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
CLASS SIZE REDUCTION FUND		FUND	210	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	_	-	
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction	2,490,262	2,677,176	2,717,340	2,717,340
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,490,262	2,677,176	2,717,340	2,717,340
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	274,122	219,723	249,326	249,326
TOTAL OTHER FINANCING SOURCES	274,122	219,723	249,326	249,326
TOTAL REVENUES	2,764,384	2,896,899	2,966,666	2,966,666
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	- 1	-
Opening Balance (Other)		_	-	_
TOTAL OPENING FUND BALANCE	-	-	-	_
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,764,384	2,896,899	2,966,666	2,966,666
			2,000,000	2,000,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
CLASS SIZE REDUCTION FUND	Fund - Budgeted R	esources	-
Schedule BB, Page1of1			Page:17

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
CLASS SIZE REDUCTION FUND		FUND	210	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,902,993	1,956,904	1,991,141	1,991,141
200 Benefits	861,391	939,995	975,525	975,525
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,764,384	2,896,899	2,966,666	2,966,666
TOTAL DISTRIBUTED EXPENDITURES	2,764,384	2,896,899	2,966,666	2,966,666
TOTAL CUIDDON'S CONT. NO.			_	
TOTAL SUPPORT SERVICES	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	-	-		-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-		***
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	
TOTAL ALL EXPENDITURES	2,764,384	2,896,899	2,966,666	2,966,666
6300 Contingency (not to exceed 3% of	2,704,004	2,030,033	2,900,000	2,900,000
Total Expenditures)				-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	**	-	-	
TOTAL APPLICATIONS	-		-	•
TOTAL ALL LICATIONS	2,764,384	2,896,899	2,966,666	2,966,666

Carson City School District	School District	FINAL	Budget Fiscal	Year 2020-2021	
CLASS SIZE REDUCTION FUND	Fund - Expenditures	by Program, Funct	ion, and Object		
Schedule BB-2, Page1of1	·		, , , , , , , , , , , , , , , , , , , ,	Page: _	_18

	CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
	TEACHER SCHOOL SUPPLY REIMBURSEMENT FUN	D	FUND	215	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2021	6/30/2021
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1300	Tuition				
	Summer School				
1900	Other Revenues				
	Services Provided other Governments				
	Miscellaneous				
	Indirect Costs				
TOTAL	LOCAL SOURCES	_	_	-	
3000	REVENUE FROM STATE SOURCES				
3200	Restricted Funding/Grants-in-Aid Rev				
3230	Class Size Reduction				
3235	Class Size Reduction - Kinder CSR				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	-	-	-	-
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	-			
TOTAL	OTHER FINANCING SOURCES	-	-	-	-
TOTAL	REVENUES	-	-	-	-
8000	OPENING FUND BALANCE				
Resen	ved Opening Balance (NPM)		-	_	-
Openir	ng Balance (Other)	-	-	-	-
	OPENING FUND BALANCE	-	-	-	-
Prior P	eriod Adjustments				
Residu	al Equity Transfers				
	ALL RESOURCES	- [-	-	-

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
TEACHER SCHOOL SUPPLY REIMBURSEME	ENT F Fund - Budgeted Re	esources	
Schedule BB, Page1of1			Page: _19

Color	CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT	FUND	2020-2021 FI		
ACTUAL PRIOR STIMATED GUZERNT G6/30/2021 G/30/2021 G/3	LEAGUEN SCHOOL SOFFEI REINIBORSEWIEWI				
PROGRAM FUNCTION OBJECT PROGRAM FUNCTION OBJECT PROR YEAR ENDING OB/30/20 PROR REGULAR PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS TOTAL DISTRIBUTED EXPENDITURES TOTAL SUPPORT SERVICES 600 Other Fund Transfers 6200 Other Fund Transfers 6200 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION AND CONSTRUCTION FINAL ALL EXPENDITURES TOTAL LINDISTRIBUTED EXPEDITURES TOTAL LINDISTRIBUTED EXPENDITURES TOTAL SUPPORT SERVICES G800 Contingency (not to exceed 3% of Total Expenditures) Reserved NPM Per NRS 387.1235 Ending Balance (Other) Change in Fund Balance (surplus/deficit) - Change in Fund Balance (surplus/deficit)		1	1		
PROGRAM FUNCTION OBJECT		· ·			
100 REGULAR PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 7	DDOCDAM ELINOTION OF ITOT	1		l	
100 REGULAR PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 200	PROGRAM FUNCTION OBJECT	1			l .
1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 900/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Purchased Services 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 800/900 Miscellaneous & Other 800/900 Miscellaneous & Other 800/900 Miscellaneous & Other 700 Total Listributed Expenditures	400 DECILIAD DOCODANO	06/30/19	06/30/20	APPROVED	APPROVED
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 700 Property 700 Property 700 Other Direct Support 700 Salaries 700 Salaries 700 Property 700 Pr					
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS -					
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS					
600 Supplies 700 Property 700 Property 700 Property 700 Property 700 Property 700 Property 700 Other Direct Support 700 Salaries 700 Benefits 700 Purchased Services 700 Property 700 Property					
TOTAL SUPPORT SERVICES					
800/900 Miscellaneous & Other 2900					
2900 Other Direct Support					
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS -					
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS -					
300/400/500 Purchased Services 600 Supplies 700 Property 7					
600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS - - -					
TOTAL DISTRIBUTED EXPENDITURES - - -					
800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS					
TOTAL DISTRIBUTED EXPENDITURES - -					
TOTAL SUPPORT SERVICES					
TOTAL SUPPORT SERVICES	100 TOTAL REGULAR PROGRAMS	-]	- [-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION 6200 Other Fund Transfers 6200 TOTAL FUND TRANSFERS TOTAL UNDISTRIBUTED EXPEDITURES 7 TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other) Change in Fund Balance (surplus/deficit)	TOTAL DISTRIBUTED EXPENDITURES	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION 6200 Other Fund Transfers 6200 TOTAL FUND TRANSFERS TOTAL UNDISTRIBUTED EXPEDITURES TOTAL ALL EXPENDITURES Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other) Change in Fund Balance (surplus/deficit)		-	-	-	- [
AND CONSTRUCTION	4000				
6200 Other Fund Transfers 6200 TOTAL FUND TRANSFERS	TOTAL FACILITIES ACQUISITION				
6200 TOTAL FUND TRANSFERS	AND CONSTRUCTION	-	-	_	-
6200 TOTAL FUND TRANSFERS	`				
TOTAL UNDISTRIBUTED EXPEDITURES	6200 Other Fund Transfers				1
TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other) Change in Fund Balance (surplus/deficit)	6200 TOTAL FUND TRANSFERS				
TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other) Change in Fund Balance (surplus/deficit)					
TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other) Change in Fund Balance (surplus/deficit)	TOTAL UNDISTRIBUTED EXPEDITURES				
6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other)			-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other)	TOTAL ALL EXPENDITURES				
Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other) Change in Fund Balance (surplus/deficit)		-	-	-	
8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other)					
Reserved NPM Per NRS 387.1235 Ending Balance (Other) Change in Fund Balance (surplus/deficit)					
Ending Balance (Other) Change in Fund Balance (surplus/deficit)					
Change in Fund Balance (surplus/deficit)					
		-	-	-	-
TOTAL CARAGORIC CHAIN DALAMOR		-	-	-	_
	TOTAL ENDING FUND BALANCE	-	-	-	
TOTAL APPLICATIONS	TOTAL APPLICATIONS	-	-	-	•

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-202	?1
TEACHER SCHOOL SUPPLY REIMBURS	SEM Fund - Expenditures b	y Program, Fund	ction, and Object	
Schedule BB-2, Page1of1		-	Page	20
				F10010000

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
ADULT EDUCATION FUND		FUND	230	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1190 Other Taxes				
1900 Other Revenues				
1990 Miscellaneous	875	2,000	2,000	2,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	875	2,000	2,000	2,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev		1		
3210 Special Transportation				
3220 Adult High School Diploma	414,152	353,812	374,411	374,411
3230 Class Size Reduction				· · · · · · · · · · · · · · · · · · ·
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	414,152	353,812	374,411	374,411
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5300 Gain/Loss on Disposal of Assets]	1	Γ	
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	415,027	355,812	376,411	376,411
			<u> </u>	
8000 OPENING FUND BALANCE				7
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	54,782	51,512	53,512	53,512
TOTAL OPENING FUND BALANCE	54,782	51,512	53,512	53,512
Prior Period Adjustments	· ·			33,3.2
Reversion To State General Fund				
TOTAL ALL RESOURCES	469,809	407,324	429,923	429,923
		,		.20,020

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
ADULT EDUCATION FUND	Fund - Budgeted Re	esources	
Schedule BB, Page1of1	_		Page:21

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
ADULT EDUCATION FUND		FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
DDOODAM ELIMOTION OF JEGT	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
COO ADULT EDUCATION DECORANG	06/30/19	06/30/20	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS 1000 Instruction	-			
100 Salaries	4.5.5			
200 Benefits	133,777	115,201	136,751	136,751
300/400/500 Purchased Services	34,474	30,719	38,581	38,581
600 Supplies	- 40.450			
700 Property	16,450	10,000	4,436	4,436
800/900 Miscellaneous & Other	04.445			
2900 Other Direct Support	24,115			
100 Salaries	445.004	440.000		
200 Benefits	115,621	119,039	124,086	124,086
300/400/500 Purchased Services	54,785	59,362	62,557	62,557
600 Supplies	36,270	13,000	10,000	10,000
700 Property	2,805	6,491	2,000	2,000
800/900 Miscellaneous & Other		0		
600 TOTAL ADULT EDUCATION PROGRAMS	440.007		51,512	51,512
800 COMMUNITY SERVICE PROGRAMS	418,297	353,812	429,923	429,923
3300 Community Service Operations 800/900 Miscellaneous & Other				
800 T TOTAL COMMUNITY SVC PROGRAMS				
BOOT TOTAL COMMONTY SVC PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	418,297	353,812	420.000	400.000
The state of the s	410,291	333,612	429,923	429,923
2600 Operating/Maintenance Plant	1	1	ı	
Service				
100 Salaries				
200 Benefits				
600 Supplies				
2600 SUBTOTAL	_			
OTAL SUPPORT SERVICES				-
		-	-	••
6200 Other Fund Transfers				[
910 Interfund Transfers				
200 TOTAL FUND TRANSFERS	-			
TOTAL TOTAL TRANSPERS	-	-	-	**
OTAL LINDISTRIBUTED EXPERITIONS				
OTAL UNDISTRIBUTED EXPEDITURES		-	-	_
OTAL ALL EXPENDITURES	440.007	050.010		
	418,297	353,812	429,923	429,923
8000 ENDING FUND BALANCE				
Ending Balance (Other)	51,512	53,512	-	-
OTAL ENDING FUND BALANCE OTAL APPLICATIONS	51,512	53,512	-	-
	469,809	407,324		

Carson City School District	School District	FINAL	Budget Fiscal Year 202	20-2021	
ADULT EDUCATION FUND	Fund - Expenditures b	y Program, Fund	ction, and Object		
Schedule BB-2, Page1of1	•		•	Page:22	2

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
ADULT ED-CORRECTIONAL FUND		FUND	235	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1193 Boat Registration				·
1900 Other Revenues				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	940,073	982,855	1,036,671	1,036,671
3900 For/on behalf of School District				
TOTAL STATE SOURCES	940,073	982,855	1,036,671	1,036,671
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	940,073	982,855	1,036,671	1,036,671
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	639	639	639	639
TOTAL OPENING FUND BALANCE	639	639	639	639
Prior Period Adjustments				
Reversion To State General Fund				
TOTAL ALL RESOURCES	940,712	983,494	1,037,310	1,037,310

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
ADULT ED-CORRECTIONAL FUND	Fund - Budgeted Re	esources	
Schedule BB, Page1of1			Page:23

-	2020-2021 FINAL BUDGET				
ADULT ED-CORRECTIONAL FUND		FUND	235		
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2021	6/30/2021	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/19	06/30/20	APPROVED	APPROVED	
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	419,306	506,205	533,294	533,29	
200 Benefits	151,110	192,183	214,655	214,65	
300/400/500 Purchased Services	280	-			
600 Supplies	68,149	22,548	18,000	18,00	
700 Property					
800/900 Miscellaneous & Other	-	-			
2900 Other Direct Support					
100 Salaries	161,291	165,943	171,213	171,213	
200 Benefits	68,207	73,340	76,733	76,733	
300/400/500 Purchased Services	25,247	21,000	21,000	21,000	
600 Supplies	1,817	1,636	2,415	2,415	
700 Property					
800/900 Miscellaneous & Other		-			
600 TOTAL ADULT EDUCATION PROGRAMS	895,407	982,855	1,037,310	1,037,310	
_					
TOWAL DIOURING TO THE TOTAL TO THE TOTAL T					
TOTAL DISTRIBUTED EXPENDITURES [895,407	982,855	1,037,310	1,037,310	
	895,407	982,855	1,037,310	1,037,310	
2600 Operating/Maintenance Plant	895,407	982,855	1,037,310	1,037,310	
2600 Operating/Maintenance Plant Service	895,407	982,855	1,037,310	1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services	895,407	982,855	1,037,310	1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies	895,407	982,855	1,037,310	1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL	895,407	982,855	1,037,310	1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES	895,407	982,855		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement		982,855		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property	- - - 44,666	982,855		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL		982,855		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL	- - - 44,666	-		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION	- - - 44,666	-		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL	- - - 44,666	-		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION	- - 44,666 44,666	-		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION	- - - 44,666 44,666 44,666	-		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	- - 44,666 44,666	-			
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	44,666 44,666 44,666	-			
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION TOTAL UNDISTRIBUTED EXPEDITURES	- - - 44,666 44,666 44,666	-		1,037,310	
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION TOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of	44,666 44,666 44,666	-			
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures)	44,666 44,666 44,666	-			
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE	44,666 44,666 44,666	-	-		
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL TOTAL FACILITIES ACQUISITION AND CONSTRUCTION FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	44,666 44,666 44,666 44,666	982,855	-		
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other)	44,666 44,666 44,666 44,666 940,073	982,855	-		
2600 Operating/Maintenance Plant Service 300/400/500 Purchased Services 600 Supplies 2600 SUBTOTAL TOTAL SUPPORT SERVICES 4700 Building Improvement 700 Property 4700 SUBTOTAL 4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION FOTAL UNDISTRIBUTED EXPEDITURES FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	44,666 44,666 44,666 44,666	982,855	-		

Carson City School District	School District	FINAL	Budget Fiscal Year 202	20-2021
ADULT ED-CORRECTIONAL FUND	Fund - Expenditures	by Program, Fun	iction, and Object	
Schedule BB-2, Page1of1			•	Page:24
				5/26/2020

	CARSON CITY SCHOOL DISTRICT	CT 2020-2021 FINAL BUDGET			
	STATE GRANTS FUND		FUND	240	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2021	6/30/2021
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
3000	REVENUE FROM STATE SOURCES				
3100	State Food Aid				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	5,310,612	6,385,500	5,585,500	5,585,500
3210	Special Transportation				· · · · · · · · · · · · · · · · · · ·
	Adult High School Diploma				
3230	Class Size Reduction				
3235	Class Size Reduction - Kinder CSR				
3800	In Lieu of Taxes				
3900	For/on behalf of School District			***************************************	
TOTAL	STATE SOURCES	5,310,612	6,385,500	5,585,500	5,585,500
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds-FDK	-		-	-
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	OTHER FINANCING SOURCES	-	-	-	-
TOTAL	REVENUES	5,310,612	6,385,500	5,585,500	5,585,500
	OPENING FUND BALANCE]	
	ved Opening Balance (NPM)		-	-	-
	ng Balance (Other)	-	-	-	-
TOTAL O	OPENING FUND BALANCE	-	-	-	-
Prior P	eriod Adjustments	-			
	al Equity Transfers				
TOTAL A	ALL RESOURCES	5,310,612	6,385,500	5,585,500	5,585,500

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
STATE GRANTS FUND	Fund - Budgeted Re	sources	
Schedule BB, Page1of1			Page:25

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2020-2021 FIN		
I	ACTUAL			
	PRIOR	ESTIMATED	BUDGET YE	
DDCCD444 FUNCTION OD 1507	1	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
400 DECILLAD DECORATIO	06/30/19	06/30/20	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	468,089	1,245,846	1,245,846	1,245,8
200 Benefits	243,567	587,016	587,016	587,0
300/400/500 Purchased Services	238,214	333,500	333,500	333,5
600 Supplies	478,064	5,000	5,000	5,0
800/900 Miscellaneous & Other	8,120	-	-	
2900 Other Direct Support		-	-	
100 Salaries	353,115	254,042	254,042	254,0
200 Benefits	153,896	119,007	119,007	119,0
100 TOTAL REGULAR PROGRAMS	1,943,065	2,544,411	2,544,411	2,544,4
200 SPECIAL PROGRAMS				·····
1000 Instruction		***		
100 Salaries	88,071	180,000	180,000	180,0
200 Benefits	18,685	60,000	60,000	60,0
300/400/500 Purchased Services	4,725		50,000	33,0
600 Supplies	18,037			
800/900 Miscellaneous & Other	431			
2900 Other Direct Support			_	
100 Salaries	108,358	345,000	345,000	345,00
200 Benefits	34,423	107,600	107,600	107,60
300/400/500 Purchased Services	125,324	107,000	107,000	107,00
600 Supplies	14,645			
800/900 Miscellaneous & Other	17,073			
00 TOTAL SPECIAL PROGRAMS	412,699	692,600	692,600	692,60
70 GIFTED AND TALENTED	. 12,000	332,000	002,000	032,00
1000 Instruction			ļ	
100 Salaries		83,545	83,545	00.5
200 Benefits		32,111		83,54
300/400/500 Purchased Services		74,000	32,111	32,11
2900 Other Direct Support		/4,000	74,000	74,00
100 Salaries		- 40 444		4.0.
200 Benefits		12,111	12,111	12,11
		501	501	50
300/400/500 Purchased Services 70 TOTAL GIFTED AND TALENTED		117,000	117,000	117,00
	-	319,268	319,268	319,26
00 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	10,500	201,564	201,564	201,56
200 Benefits	328	69,054	69,054	69,05
300/400/500 Purchased Services	72,281	150,000	150,000	150,00
600 Supplies	169,936	1,374	1,374	1,37
700 Property	23,595	-	-	
800/900 Miscellaneous & Other	4,800	-	-	***************************************
2900 Other Direct Support		-	-	
100 Salaries	22,356	184,358	184,358	184,35
200 Benefits	3,177	50,150	50,150	50,15
300/400/500 Purchased Services	45923		-01.00	
600 Supplies	43631	_		
800/900 Miscellaneous & Other	3,000			
0 TOTAL VOCATIONAL & TECHNICAL	399,527	656,500	656,500	656,500

Carson City School District
State Grants Fund
Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 1 of 2

Page: 26
4/7/2020

	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	397,688	98,464	98,464	98,464
200 Benefits	248,120	37,992	37,992	37,992
300/400/500 Purchased Services	6,800	-	_	-
600 Supplies	144,562	235	235	235
800/900 Miscellaneous & Other		-	-	-
2900 Other Direct Support		-		
100 Salaries	86,969		-	-
200 Benefits	27,289		-	-
300/400/500 Purchased Services	40,906		-	-
600 Supplies	40,016		-	-
400 TOTAL OTHER INSTR PROGRAMS	992,350	136,691	136,691	136,691
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	548,279	83,046	83,046	83,046
200 Benefits	252,839	35,151	35,151	35,151
300/400/500 Purchased Services	266,650	102,500	102,500	102,500
600 Supplies	41	3,000	3,000	3,000
2100 SUBTOTAL	1,067,809	223,697	223,697	223,697
2200 Instruction Staff Support	-,,			
100 Salaries	162,425	231,032	231,032	231,032
200 Benefits	58,286	76,543	76,543	76,543
300/400/500 Purchased Services	68,290	70,343	70,043	70,545
600 Supplies	32,084	-	-	-
2200 SUBTOTAL	321,085	207.575	207 575	207.575
2500 Central Services	321,005	307,575	307,575	307,575
100 Salaries	77 507			
200 Benefits	77,527		-	-
2500 SUBTOTAL	43,861		-	-
	121,388	-	-	-
2700 Student Transportation				
300/400/500 Purchased Services	32,489	25,000	25,000	25,000
2700 SUBTOTAL	32,489	25,000	25,000	25,000
2900 Other Support (All Objects)				
100 Salaries		690,012	290,012	290,012
200 Benefits	-	289,746	89,746	89,746
300/400/500 Purchased Services		500,000	300,000	300,000
2900 SUBTOTAL	-	1,479,758	679,758	679,758
TOTAL SUPPORT SERVICES	1,542,771	2,036,030	1,236,030	1,236,030
3300 Community Service				_
100 Salaries	11,352		-	<u> </u>
200 Benefits	8,848			
3300 SUBTOTAL	20,200	_	-	49
TOTAL UNDISTRIBUTED EXPEDITURES	1,562,971	2,036,030	1,236,030	1,236,030
TOTAL ALL EXPENDITURES				
	5,310,612	6,385,500	5,585,500	5,585,500
8000 ENDING FUND BALANCE				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE		-	-	-
TOTAL APPLICATIONS	5,310,612	6,385,500	5,585,500	5,585,500
Carson City School District	School District	FINAL B	udget Fiscal Year 2	020-2021
STATE GRANTS FUND	- und - Expenditures b	by Program, Function		
Schedule BB-2 Page 2 of 2	-	- '	•	Page: 27

State Grants Fund
Schedule BB-2, Page __2__of __2__

CARSON CITY SCHOOL DISTRICT	T 2020-2021 FINAL BUDGET			
SPECIAL EDUCATION FUND		FUND	250	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
1000 LOCAL SOURCES				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3115 Special Education - DSA Funding	4,192,044	4,604,402	4,800,000	4,800,000
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 Charter Reduction		(85,000)	(85,000)	(85,000)
TOTAL STATE SOURCES	4,192,044	4,519,402	4,715,000	4,715,000
4000 FEDERAL SOURCES				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	7,894,689	7,600,000	8,000,000	8,000,000
TOTAL OTHER FINANCING SOURCES	7,894,689	7,600,000	8,000,000	8,000,000
TOTAL REVENUES	12,086,733	12,119,402	12,715,000	12,715,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)			-	_
Opening Balance (Other)	848,907	848,907	543,143	543,143
TOTAL OPENING FUND BALANCE	848,907	848,907	543,143	543,143
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	12,935,640	12,968,309	13,258,143	13,258,143

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
SPECIAL EDUCATION FUND	Fund - Budgeted Re	esources	
Schedule BB, Page1of1			Page:28

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET FUND 250				
SPECIAL EDUCATION FUND					
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2021	6/30/2021	
PROGRAM FUNCTION OBJECT	YEAR ENDING 06/30/19	YEAR ENDING 06/30/20	TENTATIVE APPROVED	FINAL APPROVED	
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	5,215,819	5,325,594	5,636,276	5,636,276	
200 Benefits	2,722,994	2,845,605	3,189,042	3,189,042	
300/400/500 Purchased Services	5,572	10,000	10,000	10,000	
600 Supplies	9,215	20,000	20,000	20,000	
700 Property		· · · · · · · · · · · · · · · · · · ·			
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries	394,729	443,788	431,448	431,448	
200 Benefits	281,049	323,171	332,080	332,080	
300/400/500 Purchased Services	9,225			002,000	
600 Supplies					
700 Property		***			
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	1,529,157	1,527,772	1,529,829	1,529,829	
200 Benefits	681,231	704,236	717,850	717,850	
300/400/500 Purchased Services	1,180,354	1,200,000	1,350,000	1,350,000	
600 Supplies	57,263	25,000	25,000	25,000	
700 Property	07,200	20,000	20,000	20,000	
800/900 Miscellaneous & Other	125				
200 TOTAL SPECIAL PROGRAMS	12,086,733	12,425,166	13,241,525	13,241,525	
000 UNDISTRIBUTED EXPENDITURES	12,000,100	12, 120, 100	10,211,020	10,211,020	
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
2100 SUBTOTAL	-	-	-	-	
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	*	
TOTAL ALL EXPENDITURES	12,086,733	12,425,166	13,241,525	13,241,525	
6300 Contingency (not to exceed 3% of	,000,000	, ,, ,	, -, , , , , , , ,		
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	848,907	543,143	16,618	16,618	
TOTAL ENDING FUND BALANCE	848,907	543,143	16,618	16,618	
TOTAL APPLICATIONS	12,935,640	12,968,309	13,258,143	13,258,143	

Carson City School Dist	rict		School District	FINAL	Budget Fiscal \	Year 2020-2021	
SPECIAL EDUCATION	FUND		Fund - Expenditures	by Program, Fur	nction, and Object		
Schedule BB-2 Page 2	Ωf	2			•	Page.	29

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET				
GIFTS AND DONATIONS FUND	FUND 260				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2021	6/30/2021	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/19	06/30/20	APPROVED	APPROVED	
1000 LOCAL SOURCES	-	·			
1900 Other Revenues					
1910 Rentals					
1920 Donations	181,242	200,000	200,000	200,000	
1940 Textbook Sales and Rentals					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	181,242	200,000	200,000	200,000	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
TOTAL OTHER FINANCING SOURCES TOTAL REVENUES	404.040		-		
TOTAL REVENUES	181,242	200,000	200,000	200,000	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)			_		
Opening Balance (Other)		123,526	123,526	123,526	
TOTAL OPENING FUND BALANCE	-	123,526	123,526	123,526	
Prior Period Adjustments			,		
Residual Equity Transfers					
TOTAL ALL RESOURCES	181,242	323,526	323,526	323,526	

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
GIFTS AND DONATIONS FUND	Fund - Budgeted Re	esources	-
Schedule BB, Page1of1			Page:30
			FIREIRORD

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND		2020-2021 FIN FUND		
Gii 10 AND DONATIONS POND	[4]			7.4
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
·	06/30/19	06/30/20	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services	2,249	4,100	4,100	4,100
600 Supplies	3,500	39,100	39,100	39,100
700 Property 800/900 Miscellaneous & Other	2.500			·
2900 Other Direct Support	3,500			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		138,000	138,000	420.000
600 Supplies		11,500	11,500	138,000 11,500
700 Property		11,300	11,500	11,500
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	9,249	192,700	192,700	192,700
200 SPECIAL PROGRAMS		.02,700	102,700	102,700
1000 Instruction				
100 Salaries				
200 Benefits				·
300/400/500 Purchased Services	427			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits 300/400/500 Purchased Services				
600 Supplies				
200 TOTAL SPECIAL PROGRAMS	427			
300 VOCATIONAL & TECHNICAL	427	-		
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,661			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				·····
300 TOTAL VOCATIONAL & TECHNICAL	3,661	-	-	
TOTAL DISTRIBUTED EXPENDITURES	13,337	192,700	192,700	192,700
Carson City School District	School District	FINAL B	udget Fiscal Year 20	720-2021
GIFTS AND DONATIONS FUND		by Program, Function	and Object	4VL I

	(1)	(2)	(3)	(4)
***	ACTÚAL	ESTIMATED	BUDGET YE	• •
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES			741110120	74 THO 120
2100 Student Support				
100 Salaries	13,259			
200 Benefits	16,431			
300/400/500 Purchased Services				
2100 SUBTOTAL	29,690	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,000			
2200 SUBTOTAL	3,000	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	75			
800/900 Miscellaneous & Other	375			
2300 SUBTOTAL	450	_		
2500 Central Services				**************************************
300/400/500 Purchased Services	11,159			
2500 SUBTOTAL	11,159			_
2600 Operating/Maintenance Plant	11,100			_
Service		j	ĺ	
300/400/500 Purchased Services		500	500	500
600 Supplies	80	5,500	5,500	5,500
700 Property		500	500	500
800/900 Miscellaneous & Other		300	300	300
2600 SUBTOTAL	80	6,500	6,500	6,500
2700 Student Transportation		0,000	0,300	0,300
300/400/500 Purchased Services		250	250	250
2700 SUBTOTAL	_	250	250	250
2900 Other Support (All Objects)		200	230	230
600 Supplies		550	550	550
800/900 Miscellaneous & Other		330	550	550
2900 SUBTOTAL		550	550	EEO
TOTAL SUPPORT SERVICES	44,379	7,300	7,300	550 7,300
TOTAL UNDISTRIBUTED EXPEDITURES				7,300
TOTAL GIODISTRIBUTED EXPEDITURES	44,379	7,300	7,300	7,300
TOTAL ALL EXPENDITURES	57,716	200,000	200,000	200,000
8000 ENDING FUND BALANCE		,		
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	123,526	123,526	123,526	123,526
TOTAL ENDING FUND BALANCE	123,526	123,526	123,526	123,526
TOTAL APPLICATIONS	181,242	323,526	323,526	
	101,242	323,320	323,320	323,526

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2	2021
GIFTS AND DONATIONS FUND	Fund - Expenditures I	y Program, Fur	iction, and Object	
Schedule BB-2, Page2of2	-		P	age:32

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET				
LOCAL GRANTS FUND	FUND 270				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2021	6/30/2021	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/19	06/30/20	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1940 Textbook Sales and Rentals					
1950/60 Services Provided other Governments					
1990 Miscellaneous	87,269	126,976	126,976	126,976	
1999 Indirect Costs					
TOTAL LOCAL SOURCES	87,269	126,976	126,976	126,976	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-		-	-	
TOTAL REVENUES	87,269	126,976	126,976	126,976	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)		-	-	-	
Opening Balance (Other)	-	40,604	40,604	40,604	
TOTAL OPENING FUND BALANCE	+	40,604	40,604	40,604	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	87,269	167,580	167,580	167,580	

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
LOCAL GRANTS FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1			Page:

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2020-2021 FII FUND		
	(1)			/4)
	ACTUAL	(2) ESTIMATED	(3)	(4)
	PRIOR	CURRENT	BUDGET YE 6/30/2021	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	1	6/30/2021
TROOF WIT SHOTION OBJECT	06/30/19		TENTATIVE	FINAL
100 REGULAR PROGRAMS	00/30/19	06/30/20	APPROVED	APPROVED
1000 Instruction	-			
100 Salaries				
200 Benefits	-	10,000	10,000	10,000
	82	500	500	500
300/400/500 Purchased Services	9,973	7,000	7,000	7,00
600 Supplies	-	15,000	15,000	15,00
700 Property				
800/900 Miscellaneous & Other	-			
100 TOTAL REGULAR PROGRAMS	10,055	32,500	32,500	32,500
200 SPECIAL PROGRAMS				
1000 Instruction			j	
100 Salaries	6,070	10,000	10,000	10,000
200 Benefits	631	1,000	1,000	1,000
300/400/500 Purchased Services	-	1,000	1,000	1,000
600 Supplies	-	1,000	1,000	1,000
700 Property			*	
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	6,701	13,000	13,000	13,000
400 OTHER INSTRUCTIONAL PROGRAMS				<u>, , , , , , , , , , , , , , , , , , , </u>
1000 Instruction				
100 Salaries	-	48,087	48,087	48,087
200 Benefits	-	24,369	24,369	24,369
300/400/500 Purchased Services		- 1,000	21,000	27,000
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	_	72,456	72,456	72,456
910 COCURRICULAR ACTIVITIES		72,100	72,700	72,430
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				······································
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
10 TOTAL COCURRICULAR ACTIVITIES	-	-	-	••
OTAL DISTRIBUTED EXPENDITURES	16,756	117,956	117,956	117,956
Carson City School District	School District	FINAL Bu	dget Fiscal Year 20	20.2024

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
55005111511105101105101105	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	904	750	750	750
200 Benefits	20	15	15	15
300/400/500 Purchased Services	18,690	-		
600 Supplies	594	5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other	-			
2100 SUBTOTAL	20,208	5,765	5,765	5,765
2200 Instruction Staff Support				
100 Salaries	-	250	250	250
200 Benefits	-	5	5	5
300/400/500 Purchased Services	9,701	-		
600 Supplies	-	3,000	3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	9,701	3,255	3,255	3,255
2700 Student Transportation				
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	_	-	-	-
2900 Other Support (All Objects)			· · · · · · · · · · · · · · · · · · ·	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
800/900 Miscellaneous & Other				the second secon
2900 SUBTOTAL	-	-	-	
TOTAL SUPPORT SERVICES	29,909	9,020	9,020	9,020
TOTAL UNDISTRIBUTED EXPEDITURES	29,909	9,020	9,020	9,020
	20,000	0,020	0,020	0,020
TOTAL ALL EXPENDITURES	46,665	126,976	126,976	126,976
6300 Contingency (not to exceed 3% of	10,000	120,070	120,070	120,070
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	40,604	40,604	40,604	40,604
TOTAL ENDING FUND BALANCE	40,604	40,604	40,604	40,604
TOTAL APPLICATIONS	87,269	167,580	167,580	167,580

Carson City School E	Distric	ct		School District	FINAL	Budget Fiscal Year 20	20-2021	
LOCAL GRANTS FU	IND			Fund - Expenditures	by Program, Func	tion, and Object		
Schedule BB-2, Page	2	of	2	-			Page:	35

CARSON CITY SCHOOL DISTRICT 2020-2021 FINAL BUDGET							
SUMMER SCHOOL/PRO	OGRAMS FUND	FUND 271					
		(1)	(2)	(3)	(4)		
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		
		PRIOR	CURRENT	6/30/2021	6/30/2021		
REVENU	JE .	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/19	06/30/20	APPROVED	APPROVED		
1000 LOCAL SOURCES							
1300 Tuition							
1330 Summer School		26,360	25,000	25,000	25,000		
1400 Transportation Fees							
1500 Earnings on Investments							
1900 Other Revenues							
1910 Rentals							
1920 Donations							
1940 Textbook Sales and Renta							
1950/60 Services Provided other Go	overnments						
1990 Miscellaneous							
1999 Indirect Costs							
TOTAL LOCAL SOURCES		26,360	25,000	25,000	25,000		
3000 REVENUE FROM STATE	SOURCES						
TOTAL STATE SOURCES		-	-	- [-		
5000 OTHER FINANCING SOUP	RCES						
5200 Transfers from Other Funds	3	-	T				
5300 Gain/Loss on Disposal of A	ssets						
TOTAL OTHER FINANCING SOUR	CES	-		-			
TOTAL REVENUES		26,360	25,000	25,000	25,000		
8000 OPENING FUND BALANC							
Reserved Opening Balance (NPM)					-		
Opening Balance (Other)		84,205	52,884	5,884	5,884		
TOTAL OPENING FUND BALANCE		84,205	52,884	5,884	5,884		
Prior Period Adjustments							
Residual Equity Transfers							
TOTAL ALL RESOURCES		110,565	77,884	30,884	30,884		

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
SUMMER SCHOOL/PROGRAMS FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1			Page:36

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET				
SUMMER SCHOOL/PROGRAMS FUND	FUND 271				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2021	6/30/2021	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/19	06/30/20	APPROVED	APPROVED	
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries	53,629	45,000	20,000	20,000	
200 Benefits	4,052	2,000	2,000	2,000	
300/400/500 Purchased Services	-	-			
600 Supplies	-	25,000	5,000	5,000	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	57,681	72,000	27,000	27,000	
TOTAL DISTRIBUTED EXPENDITURES	57,681	72,000	27,000	27,000	
000 UNDISTRIBUTED EXPENDITURES				****	
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-	
TOTAL ALL EXPENDITURES	57,681	72,000	27,000	27,000	
6300 Contingency (not to exceed 3% of					
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	52,884	5,884	3,884	3,884	
TOTAL ENDING FUND BALANCE	52,884	5,884	3,884	3,884	
TOTAL APPLICATIONS	110,565	77,884	30,884	30,884	

Carson City School District	School District	FINAL	Budget Fiscal	Year 2020-2021	
SUMMER SCHOOL/PROGRAMS FUND	Fund - Expenditures	by Program, Function	on, and Object		
Schedule BB-2, Page1of1	-		,	Page:	_37

ALTERNATIVE COMPENSATION FUND	CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET					
REVENUE PRIOR YEAR ENDING CURRENT YEAR ENDING 6/30/2021 FINAL APPROVED 6/30/2021 FINAL FI	ALTERNATIVE COMPENSATION FUND	FUND 275					
PRIOR YEAR ENDING O6/30/20		(1)	(2)	(3)	(4)		
New Year Ending		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		
1000 LOCAL SOURCES 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs 1999		PRIOR	CURRENT	6/30/2021	6/30/2021		
1000	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneous 1999 Indirect Costs 1999 I		06/30/19	06/30/20	APPROVED	APPROVED		
1990 Miscellaneous 1999 Indirect Costs							
1999 Indirect Costs							
TOTAL LOCAL SOURCES							
3000 REVENUE FROM STATE SOURCES 3200 Restricted Funding/Grants-in-Aid Rev							
3200 Restricted Funding/Grants-in-Aid Rev TOTAL STATE SOURCES	TOTAL LOCAL SOURCES	-	-		-		
TOTAL STATE SOURCES	3000 REVENUE FROM STATE SOURCES						
### ### ##############################	<u> </u>						
TOTAL FEDERAL SOURCES - - -	TOTAL STATE SOURCES	-		-	-		
5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5110 Bond Principal 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds TOTAL OTHER FINANCING SOURCES 7 - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) - Opening Balance (Other) - TOTAL OPENING FUND BALANCE - Prior Period Adjustments - Residual Equity Transfers	4000 FEDERAL SOURCES						
5100 Issuance of Bonds 5110 Bond Principal 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds TOTAL OTHER FINANCING SOURCES 7 - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) - Opening Balance (Other) - TOTAL OPENING FUND BALANCE - Prior Period Adjustments - Residual Equity Transfers	TOTAL FEDERAL SOURCES	-	÷	-	•••		
5110 Bond Principal 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds - 5300 Gain/Loss on Disposal of Assets - 5400 Loan Proceeds (> 12 months) - 5500 Capital lease Proceeds - TOTAL OTHER FINANCING SOURCES - - TOTAL REVENUES - - 8000 OPENING FUND BALANCE - - Reserved Opening Balance (NPM) - - - Opening Balance (Other) - - - TOTAL OPENING FUND BALANCE - - - Prior Period Adjustments - - - Residual Equity Transfers - - -	5000 OTHER FINANCING SOURCES						
5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds TOTAL OTHER FINANCING SOURCES TOTAL REVENUES TOTAL REVENUES TOTAL REVENUES TOTAL OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) TOTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers	5100 Issuance of Bonds						
5200 Transfers from Other Funds - 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds TOTAL OTHER FINANCING SOURCES - - TOTAL REVENUES - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) - Opening Balance (Other) - TOTAL OPENING FUND BALANCE - Prior Period Adjustments - Residual Equity Transfers -	5110 Bond Principal				***************************************		
5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds TOTAL OTHER FINANCING SOURCES	5120 Premium/Discount of Bond Sale						
5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds TOTAL OTHER FINANCING SOURCES TOTAL REVENUES	5200 Transfers from Other Funds	-					
TOTAL OTHER FINANCING SOURCES TOTAL REVENUES TOTAL REVENUES TOTAL REVENUES TOTAL REVENUES TOTAL REVENUES TOTAL REVENUES TOTAL OPENING FUND BALANCE Reserved Opening Balance (NPM) TOTAL OPENING FUND BALANCE TOTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers	5300 Gain/Loss on Disposal of Assets						
TOTAL OTHER FINANCING SOURCES	5400 Loan Proceeds (> 12 months)						
TOTAL REVENUES	5500 Capital lease Proceeds						
TOTAL REVENUES							
8000 OPENING FUND BALANCE	TOTAL OTHER FINANCING SOURCES	_	-	-	-		
Reserved Opening Balance (NPM)	TOTAL REVENUES	-	-	-	-		
Reserved Opening Balance (NPM)							
Opening Balance (Other) TOTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers	8000 OPENING FUND BALANCE						
TOTAL OPENING FUND BALANCE	Reserved Opening Balance (NPM)		-	-	_		
Prior Period Adjustments Residual Equity Transfers	Opening Balance (Other)		-	-	-		
Residual Equity Transfers	TOTAL OPENING FUND BALANCE	-	-	-	-		
	Prior Period Adjustments						
TOTAL ALL RESOURCES	Residual Equity Transfers						
	TOTAL ALL RESOURCES	-	-	-			

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
ALTERNATIVE COMPENSATION FUND	Fund - Budgeted	Resources	· -
Schedule BB, Page1of1	-		Page:38

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND					
ALTERNATIVE CONFENSATION FOND					
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED		EAR ENDING	
	PRIOR	CURRENT	6/30/2021	6/30/2021	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/19	06/30/20	APPROVED	APPROVED	
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	-		-	-	
TOTAL DISTRIBUTED EXPENDITURES [-	-	-	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	
TOTAL SUPPORT SERVICES	-	-	-	-	
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-	
TOTAL ALL EXPENDITURES	-	-	-	-	
6300 Contingency (not to exceed 3% of					
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-			
TOTAL ENDING FUND BALANCE	_				
TOTAL APPLICATIONS	_	_	_	_	
			-	-	

Carson City School District	School District	FINAL	Budget Fiscal '	Year 2020-2021	
ALTERNATIVE COMPENSATION FUND	Fund - Expenditures	by Program, Function	n, and Object		
Schedule BB-2, Page1of1	-		•	Page:	_39

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET					
ALL-DAY KINDERGARTEN FUND	FUND 279					
	(1)	(2)	(3)	(4)		
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		
	PRIOR	CURRENT	6/30/2021	6/30/2021		
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/19	06/30/20	APPROVED	APPROVED		
1000 LOCAL SOURCES						
1900 Other Revenues						
1910 Rentals						
1920 Donations						
1940 Textbook Sales and Rentals						
1950/60 Services Provided other Governments						
1990 Miscellaneous						
1999 Indirect Costs						
TOTAL LOCAL SOURCES	-	-	-	-		
3000 REVENUE FROM STATE SOURCES						
3200 Restricted Funding/Grants-in-Aid Rev						
3210 Special Transportation						
3220 Adult High School Diploma						
3230 Class Size Reduction						
3235 Class Size Reduction - Kinder CSR						
TOTAL STATE SOURCES	-	-	-	_		
5000 OTHER FINANCING SOURCES		1				
5200 Transfers from Other Funds						
5300 Gain/Loss on Disposal of Assets						
TOTAL OTHER FINANCING SOURCES	- 1		_	-		
TOTAL REVENUES	-	-	-	-		
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)						
Opening Balance (Other)				-		
TOTAL OPENING FUND BALANCE	_		-	-		
Prior Period Adjustments	-			-		
Residual Equity Transfers	<u> </u>					
TOTAL ALL RESOURCES						
· - · · - · · · · · · · · · · · · · · ·		-	<u>- I</u>	**		

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
ALL-DAY KINDERGARTEN FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1			Page:40
			F/00/005

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
ALL-DAY KINDERGARTEN FUND		FUND	279	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2100 SUBTOTAL	-			-
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund		-		
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	. •	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	_
TOTAL ALL EXPENDITURES	-	-		
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		_		
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-
TOTAL AFFLICATIONS	-	-	*	~

Carson City School District	School District	FINAL	Budget Fiscal Ye	ear 2020-2021	
ALL-DAY KINDERGARTEN FUND	Fund - Expenditures I	oy Program, Fund	tion, and Object		
Schedule BB-2, Page1of1	·	•	•	Page:	41

CARSON CITY SCHOOL DISTRICT 2020-2021 FINAL				
FEDERAL GRANTS FUND		FUND	280	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000 LOCAL SOURCES	06/30/19	06/30/20	APPROVED	APPROVED
		·		
1990 Miscellaneous 1999 Indirect Costs				
TOTAL LOCAL SOURCES				
4000 FEDERAL SOURCES	-	-	_	-
4200 Unrestricted - State Agency 4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct	0 5 500 004		_	
4500 Restricted - State Agency	\$ 5,593,094	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5,593,094	6 200 000	0.000.000	0 000 000
5000 OTHER FINANCING SOURCES	3,090,094	6,200,000	6,200,000	6,200,000
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
The state of the s				
TOTAL OTHER FINANCING SOURCES		_	_	
TOTAL REVENUES	5,593,094	6,200,000	6,200,000	6,200,000
	1 0,000,001	0,200,000	0,200,000	0,200,000
8000 OPENING FUND BALANCE	T			
Reserved Opening Balance (NPM)				
Opening Balance (Other)				-
TOTAL OPENING FUND BALANCE	-			-
Prior Period Adjustments		-		-
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,593,094	6,200,000	6,200,000	6 200 000
. O ., L. ILL NLOODNOLG	2,293,094	ნ,∠00,000	6,200,000	6,200,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
FEDERAL GRANTS FUND	Fund - Budgeted Re	esources	
Schedule BB, Page1of1			Page:42

CARSON CITY SCHOOL DISTRICT	T 2020-2021 FINAL BUDGET			
FEDERAL GRANTS FUND		FUND	280	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2021	6/30/2021
DDOODAM EUROTION OF THE				
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
400 DECILLAD DECORATE	06/30/19	06/30/20	APPROVED	APPROVED
100 REGULAR PROGRAMS 1000 Instruction				
1000 Instruction 100 Salaries	704.400	000 000		000.000
200 Benefits	764,136	860,000	860,000	860,000
300/400/500 Purchased Services	341,861	400,000	400,000	400,000
600 Supplies	67,587	50,000	50,000	50,000
800/900 Miscellaneous & Other	291,277	100,000	100,000	100,000
2900 Other Direct Support		200,000	200,000	200,000
100 Salaries	150,392	325,000	325 000	225 000
200 Benefits	67,439	150,000	325,000 150,000	325,000 150,000
300/400/500 Purchased Services	07,439	35,000	35,000	35,000
600 Supplies	~	100,000	100,000	100,000
800/900 Miscellaneous & Other		100,000	100,000	100,000
100 TOTAL REGULAR PROGRAMS	1,682,692	2,220,000	2,220,000	2,220,000
200 SPECIAL PROGRAMS	.,002,002	2,220,000	2,220,000	2,220,000
1000 Instruction				
100 Salaries	708,424	1,400,000	1,400,000	1,400,000
200 Benefits	419,240	550,000	550,000	550,000
300/400/500 Purchased Services	65,557	280,978	280,978	280,978
600 Supplies	20,821	200,0.0		200,070
800/900 Miscellaneous & Other		-	-	-
2900 Other Direct Support		-		
100 Salaries	37,208	125,450	125,450	125,450
200 Benefits	36,808	65,000	65,000	65,000
300/400/500 Purchased Services	423,785	44,437	44,437	44,437
600 Supplies	60,683	100,000	100,000	100,000
800/900 Miscellaneous & Other	27,778	-	-	
200 TOTAL SPECIAL PROGRAMS	1,800,304	2,565,865	2,565,865	2,565,865
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	16,980	7,500	7,500	7,500
200 Benefits	354	2,500	2,500	2,500
300/400/500 Purchased Services	15,000	10,000	10,000	10,000
600 Supplies	8,406	5,950	5,950	5,950
700 Property	-	5,000	5,000	5,000
2900 Other Direct Support		-		
100 Salaries	36,279	32,000	32,000	32,000
200 Benefits	15,034	7,000	7,000	7,000
300/400/500 Purchased Services	-	68,315	68,315	68,315
600 Supplies	-	670	670	670
700 Property		0	-	_
800/900 Miscellaneous & Other	2,400	_	-	-
300 TOTAL VOCATIONAL & TECHNICAL	94,453	138,935	138,935	138,935

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
FEDERAL GRANTS FUND	Fund - Expenditures	by Program, Fund	ction, and Object
Schedule BB-2, Page1of5_			Page:43

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR FNDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction]			
100 Salaries	90,756	98,000	98,000	98,00
200 Benefits	57,792	70,000	70,000	70,00
300/400/500 Purchased Services	- 1	10,000	10,000	10,0
600 Supplies	21,603	5,000	5,000	5,0
700 Property		4,000	4,000	4,0
800/900 Miscellaneous & Other	160	500	500	5
2700 Student Transportation		-		
100 Salaries		-		
200 Benefits		_		
300/400/500 Purchased Services		_		
600 Supplies		_		
700 Property		_		
800/900 Miscellaneous & Other				
2900 Other Direct Support		-		
100 Salaries	54,465	75,000	75,000	75,00
200 Benefits	10,049		- 10,000	70,00
300/400/500 Purchased Services	36,542	**	-	
600 Supplies	33,820	-		***************************************
700 Property		-	-	
800/900 Miscellaneous & Other	_	_		*****
00 TOTAL OTHER INSTR PROGRAMS	305,187	262,500	262,500	262,50
40 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits			_	
300/400/500 Purchased Services				
600 Supplies			_	
40 TOTAL SUMMER SCHOOL	-	-	-	
00 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits			-	
300/400/500 Purchased Services			-	
600 Supplies			-	·
00 TOTAL ADULT EDUCATION PROGRAMS	_		-	
00 COMMUNITY SERVICE PROGRAMS			-	
3300 Community Service Operations				
100 Salaries	24 692	22.000	aa aaa 📙	
200 Benefits	24,682	23,000	23,000	23,000
300/400/500 Purchased Services	16,169	17,500	17,500	17,500
600 Supplies				
700 Property				
0 T TOTAL COMMUNITY SVC PROGRAMS	40.054		-	
OTTOTAL COMMUNITY SVC PROGRAMS	40,851	40,500	40,500	40,500
TAL DISTRIBUTED EXPENDITURES	3,923,487	5,227,800	5,227,800	5,227,800
Carson City School District S	chool District	FINAL Bu		
			ıdget Fiscal Year 20	120-2021
EDERAL GRANTS FUND F	und - Expenditures by	Drogram Cunation	and Ohioat	

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		EAR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	232,421	190,000	190,000	190,000
200 Benefits	113,699	107,000	107,000	107,000
300/400/500 Purchased Services	194,646	200,000	200,000	200,000
600 Supplies	48,481	5,000	5,000	5,000
700 Property		-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2100 SUBTOTAL	589,247	502,000	502,000	502,000
2200 Instruction Staff Support				
100 Salaries	202,759	150,000	150,000	150,000
200 Benefits	80,169	40,000	40,000	40,000
300/400/500 Purchased Services	192,929	150,000	150,000	150,000
600 Supplies	13,044	30,000	30,000	30,000
700 Property		-	-	-
800/900 Miscellaneous & Other	115	200	200	200
2200 SUBTOTAL	489,016	370,200	370,200	370,200
2300 General Administration				
100 Salaries			-	-
200 Benefits				-
300/400/500 Purchased Services			-	-
600 Supplies			-	**
700 Property			**	-
800/900 Miscellaneous & Other			-	-
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2400 SUBTOTAL	-	-	-	-
2500 Central Services				· · · · · · · · · · · · · · · · · · ·
100 Salaries	31,804		-	-
200 Benefits	14,864		-	-
300/400/500 Purchased Services			-	-
600 Supplies	3,532		-	-
700 Property			-	-
800/900 Miscellaneous & Other	-		-	_
2500 SUBTOTAL	50,200	- [-	-

Carson City School District	School District	FINAL	Budget Fiscal Year	r 2020-2021	
FEDERAL GRANTS FUND	Fund - Expenditures b	y Program, Fund	tion, and Object		
Schedule BB-2, Page3_of5	<u>. </u>		-	Page:	_45

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2600 SUBTOTAL	-	-	-	-
2700 Student Transportation				
100 Salaries			-	-
200 Benefits		-	-	-
300/400/500 Purchased Services	76,483	100,000	100,000	100,000
600 Supplies		-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other		-	-	-
2700 SUBTOTAL	76,483	100,000	100,000	100,000
2900 Other Support (All Objects)				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property		-	-	_
800/900 Miscellaneous & Other	340,646	-	-	-
2900 SUBTOTAL	340,646	-	-	-
TOTAL SUPPORT SERVICES	1,545,592	972,200	972,200	972,200
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				-
200 Benefits			-	-
300/400/500 Purchased Services			-	
600 Supplies			_	_
700 Property	5,000		_	_
800/900 Miscellaneous & Other				
3100 SUBTOTAL	5,000		-	_
3300 Community Service				
100 Salaries	43,158		_	
200 Benefits	27,857		•	
300/400/500 Purchased Services	48,000		_	
600 Supplies			-	
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	119,015	-		

Carson City School District	School District	FINAL	Budget Fiscal Year 20	020-2021
FEDERAL GRANTS FUND	Fund - Expenditures	by Program, Functi	on, and Object	
Schedule BB-2, Page4of5	_			Page:46

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
4700 Building Improvement				,
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	_		-
4000				······································
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	_			_
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund				
910 Interfund Transfer-Capital Projects				
910 Interfund Transfer-Debt Service				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	_	-		_
TOTAL UNDISTRIBUTED EXPEDITURES	1,669,607	972,200	972,200	972,200
TO THE OTHER PROPERTY OF THE P	1,000,007	372,200	372,200	972,200
TOTAL ALL EXPENDITURES	5,593,094	6,200,000	6,200,000	6,200,000
6300 Contingency (not to exceed 3% of		0,200,000	0,200,000	0,200,000
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-[-	•
TOTAL APPLICATIONS	5,593,094	6,200,000	6,200,000	6,200,000

Carson City School District	School District	FINAL	Budget Fiscal \	ear 2020-2021	
FEDERAL GRANTS FUND	Fund - Expenditures	by Program, Fun	ction, and Object		
Schedule BB-2, Page5of5		-		Page:	47

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
MEDICAID FUND		FUND	285	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2021	6/30/2021
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement	416,447	400,000	400,000	400,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	416,447	400,000	400,000	400,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	416,447	400,000	400,000	400,000
8000 OPENING FUND BALANCE			T T	
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	160,870	299,346	315,613	315,613
TOTAL OPENING FUND BALANCE	160,870	299,346	315,613	315,613
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	577,317	699,346	715,613	715,613

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
MEDICAID FUND	Fund - Budgeted Res	ources	
Schedule BB, Page1of1	_		Page:48

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET				
MEDICAID FUND	FUND 285				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2021	6/30/2021	
PROGRAM FUNCTION OBJECT	YEAR ENDING 06/30/19	YEAR ENDING 06/30/20	TENTATIVE APPROVED	FINAL APPROVED	
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	_			-	
200 Benefits	-			_	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support				***************************************	
100 Salaries	46,324	52,650	54,169	54,169	
200 Benefits	22,679	26,083	27,425	27,425	
300/400/500 Purchased Services	208,968	275,000	225,000	225,000	
600 Supplies	-	30,000	30,000	30,000	
700 Property			,		
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	277,971	383,733	336,594	336,594	
TOTAL DISTRIBUTED EXPENDITURES	277,971	383,733	336,594	336,594	
,					
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
2100 SUBTOTAL	-	-	-	-	
TOTAL SUPPORT SERVICES	-	-	-	-	
6200 Other Fund Transfers					
910 Interfund Transfer					
6200 TOTAL FUND TRANSFERS	_		-		
TOTAL UNDISTRIBUTED EXPEDITURES					
TO THE ONDIOTHED FOR EDITORED	-			-	
TOTAL ALL EVENDITUES	077 074	000 700	200 504	200 504	
TOTAL ALL EXPENDITURES	277,971	383,733	336,594	336,594	
6300 Contingency (not to exceed 3% of Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	299,346	315,613	379,019	379,019	
TOTAL ENDING FUND BALANCE	299,346	315,613	379,019	379,019	
TOTAL APPLICATIONS	577,317	699,346	715,613	715,613	

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-202	1 1
MEDICAID FUND	Fund - Expenditures	by Program, Fund	ction, and Object	
Schedule BB-2, Page1of1			Page	e:49
				= 1001000

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND	2020-2021 FINAL BUDGET FUND 290			
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2021	6/30/2021
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
11211102	06/30/19	06/30/20	APPROVED	APPROVED
1000 LOCAL SOURCES		00/00/20	ATTAOVED	ATTROVED
1600 Food Service Revenue			····	
1611 Daily Sales - School Lunch	365,900	355,000	375,000	390,871
1612 Daily Sales - School Breakfast	48,748	45,000	50,000	58,345
1613 Daily Sales - Special Milk		10,000	00,000	00,010
1614 Daily Sales - After-School Program				
1621 Daily Sales - A La Carte	55,282	50,000	65,000	58,867
1622 Daily Sales - Extra Milk	738	1,000	1,000	1,000
1623 Daily Sales - Adults	1,037	2,000	2,000	2,000
1630 Catering	1,621	2,000	3,000	7,000
1900 Other Revenues	.,021		0,000	.,000
1950/60 Services Provided other Governments		-		<u> </u>
1990 Miscellaneous	150	100,000	100,000	100,000
1999 Indirect Costs		,	.00,000	100,000
TOTAL LOCAL SOURCES	473,476	555,000	596,000	618,083
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid	7,989	9,000	9,000	9,000
TOTAL STATE SOURCES	7,989	9,000	9,000	9,000
4000 FEDERAL SOURCES	1,000	0,000	0,000	0,000
4500 Restricted - State Agency	42,394	50,000	50,000	50,000
4510 NSB Reimbursement	423,431	500,000	500,000	636,372
4520 NSLP Reimbursement	1,467,332	1,600,000	1,600,000	1,621,454
4558 Commodity Foods	226,892	210,000	210,000	241,575
4514 ASSP Reimbursement	19,832	25,000	25,000	25,000
4900 Revenue for-on behalf of School District	10,002	20,000	20,000	20,000
TOTAL FEDERAL SOURCES	2,179,881	2,385,000	2,385,000	2,574,401
5000 OTHER FINANCING SOURCES		2,000,000	2,000,000	2,074,401
5200 Transfers from Other Funds	216,198	305,000	248,378	280,138
5300 Gain/Loss on Disposal of Assets	210,130	303,000	240,370	200, 130
Cultive Cod of Dioposal of Mosels				
TOTAL OTHER FINANCING SOURCES	216,198	305,000	248,378	280,138
TOTAL REVENUES	2,877,544	3,254,000	3,238,378	3,481,622
	2,077,044	3,234,000	3,230,376	3,401,022
8000 OPENING FUND BALANCE	T			
Reserved Opening Balance (NPM)				
Opening Balance (Other)	206,696	200 000	200 000	
TOTAL OPENING FUND BALANCE	206,696	206,696	206,696	206,696
	200,090	206,696	206,696	206,696
Prior Period Adjustments				
Residual Equity Transfers TOTAL ALL RESOURCES	2 004 040	2 400 000	0.445.074	0.000.015
TOTAL ALL RESOURCES	3,084,240	3,460,696	3,445,074	3,688,318

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
FOOD SERVICE FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1	_		Page:50

PROGRAM FUNCTION OBJECT O00 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YE 6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	BUDGET YE 6/30/2021 TENTATIVE	AR ENDING 6/30/2021 FINAL
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support	PRIOR YEAR ENDING	CURRENT YEAR ENDING	BUDGET YE 6/30/2021 TENTATIVE	AR ENDING 6/30/2021 FINAL
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support		i	ł l	
2100 Student Support	06/30/19	06/30/20	APPROVED	i i
2100 Student Support				APPROVED
100 Colorino				
TOO Salaties				
200 Benefits				
2100 SUBTOTAL	-	-	-	_
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	_
TOTAL SUPPORT SERVICES			_	
NONINSTRUCTIONAL SERVICES				***************************************
3100 Food Services Operations				
100 Salaries	919,361	1,048,199	1,020,674	1,019,416
200 Benefits	593,176	705,727	697,704	697,306
300/400/500 Purchased Services	965,827	1,080,074	1,100,000	1,344,900
600 Supplies	398,964	420,000	420,000	420,000
700 Property		120,000	420,000	420,000
800/900 Miscellaneous & Other	216			
3100 SUBTOTAL	2,877,544	3,254,000	3,238,378	3,481,622
		0,20.,000	0,200,070	0,701,022
TOTAL UNDISTRIBUTED EXPEDITURES	2,877,544	3,254,000	3,238,378	3,481,622
	2,077,077	0,204,000	5,230,370	J,701,022
TOTAL ALL EXPENDITURES	2,877,544	3,254,000	2 220 270	2 404 600
6300 Contingency (not to exceed 3% of	2,077,044	3,234,000	3,238,378	3,481,622
Total Expenditures)				
8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235				
	000.000	200.05		
Ending Balance (Other) TOTAL ENDING FUND BALANCE	206,696	206,696	206,696	206,696
	206,696	206,696	206,696	206,696
TOTAL APPLICATIONS	3,084,240	3,460,696	3,445,074	3,688,318

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
FOOD SERVICE FUND	Fund - Expenditures I	by Program, Fun	ction, and Object
Schedule BB-2, Page1of1	-	-	Page:

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET			
CAPITAL PROJECTS FUND		FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2021	6/30/2021
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
1000 LOCAL SOURCES	···			
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	687,380	717,347	788,091	788,091
1193 Boat Registration				
1900 Other Revenues				
1990 Miscellaneous	210			
1999 Indirect Costs				
TOTAL LOCAL SOURCES	687,590	717,347	788,091	788,091
4000 FEDERAL SOURCES				
4300 Restricted - Direct	102,320	200,000		500,000
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	102,320	200,000	+	500,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds		350,000		
TOTAL OTHER FINANCING SOURCES	-	350,000	-	-
TOTAL REVENUES	789,910	1,267,347	788,091	1,288,091
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		_	_	
Opening Balance (Other)	649,608	284,619	311,966	731,966
TOTAL OPENING FUND BALANCE	649,608	284,619	311,966	731,966
Prior Period Adjustments		· · · · · · · · · · · · · · · · · · ·		
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,439,518	1,551,966	1,100,057	2,020,057

School District	FINAL	Budget Fiscal Year 2020-2021
Fund - Budgeted Re	sources	
-		Page:52
		School District FINAL Fund - Budgeted Resources

CARSON CITY SCHOOL DISTRICT					
CAPITAL PROJECTS FUND	(4)	FUND			
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
DDOCDAM FUNCTION OF ITOT	PRIOR	CURRENT	6/30/2021	6/30/2021	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
AND LINDISTRIBUTED EVENDITURES	06/30/19	06/30/20	APPROVED	APPROVED	
000 UNDISTRIBUTED EXPENDITURES]	i i	i	i	
2500 Central Services 300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					
TOTAL SUPPORT SERVICES	•	-	-	-	
	-	-	-	-	
NONINSTRUCTIONAL SERVICES					
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	440.007				
700 Property	412,237				
800/900 Miscellaneous & Other 4200 SUBTOTAL	440.007				
	412,237	-		-	
4300 Architecture/Engineering					
4300 SUBTOTAL	-	-	-	-	
4500 Building Acquisition/Construction					
4500 SUBTOTAL	-	-	-	-	
4600 Site Improvement					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other 4600 SUBTOTAL					
		-	-		
4700 Building Improvement					
600 Supplies	740.000	200 000	70.1.100	4 000 000	
700 Property	742,662	820,000	724,400	1,292,200	
800/900 Miscellaneous & Other 4700 SUBTOTAL	740.000	000,000	704 400	4 000 000	
	742,662	820,000	724,400	1,292,200	
4000					
TOTAL FACILITIES ACQUISITION					
AND CONSTRUCTION	1,154,899	820,000	724,400	1,292,200	
TOTAL UNDISTRIBUTED EXPEDITURES	1,154,899	820,000	724,400	1,292,200	
TOTAL ALL EXPENDITURES	1,154,899	820,000	724,400	1,292,200	
6300 Contingency (not to exceed 3% of Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	284,619	731,966	375,657	727,857	
TOTAL ENDING FUND BALANCE	284,619	731,966	375,657	727,857	
TOTAL APPLICATIONS	1,439,518	1,551,966	1,100,057	2,020,057	
- OTAL AT LIGATION	1,405,010	1,301,300	1,100,007	2,020,037	

Carson City School District	School District	FINAL	Budget Fiscal Ye	ear 2020-2021	
CAPITAL PROJECTS FUND	Fund - Expenditures b	y Program, Function	n, and Object		
Schedule BB-2, Page1of1	••		-	Page: _	53

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAP	ITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES
---	--

	BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<					
REVENUES	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
GOVERNMENT SERVICE TAX REVENUE PROJECTED INCREASE FROM PREVIOUS YEAR	788,091	827,496	868,870	912,314	957,930		
	14.62%	5.00%	5.00%	5.00%	5.00%		
BEGINNING FUND BALANCE FOR APPLICATION	731,966	727,857	798,153	1,292,023	1,979,337		
BEGINNING FUND BALANCE FOR APPLICATION AVAILABLE PAYGO (PAY AS YOU GO) E-Bate Replace Recaived	2,316,528	3,426,189	5,277,702	7,568,946	9,608,100		
E-Rate Rebates Received	500,000	0	0	0	0		
Actual PAYGO Transfer from Debt Fund NET RESOURCES AVAILABLE FOR OBLIGATION	0	0	0	0	0		
	2,020,057	1,555,353	1,667,023	2,204,337	2,937,266		
NEW/EXPECTED BOND PROCEEDS	0	20,000,000	0	0	0		
BEGINNING FUND BALANCE FOR APPLICATION	18,400,641	4,150,641	19,375,641	0	0		
NET RESOURCES AVAILABLE FOR OBLIGATION	18,400,641	24,150,641	19,375,641	0	0		
ALL FUND TOTAL RESOURCES AVAILABLE	20,420,698	25,705,994	21,042,664	2,204,337	2,937,266		
VDENDITUDES							

EXPENDITURES

	ENDITURES								
DISTR	ICT-WIDE CYCLE				-			-	
C	Asphalt	75,000		75,000	75,000		75,000		75,00
C	Roofing	75,000		75,000	75,000		75,000		75,00
C	Refresh	75,000		75,000	75,000		75,000		75,00
C	IT Network Upgrades	750,000		73,000	73,000		75,000		75,00
В	1600 Snyder Purchase	4,200,000							
В	1600 Snyder Auditorium Add Sqft/Improve	1,850,000							
В	1600 Snyder Design/Improve/Infrastructure	1,850,000							
C	1600 Snyder Parking Crack Seal/Fencing	75,000							
В	1600 Snyder Design/Improve/Infrastructure	73,000			40 277 644				
BORDE	EWICH/BRAY		-		19,375,641				
В	Tenant Imp. (bathrooms, portable, etc)	200,000	-				-		
В	Reroof	150,000							
CARSO	N HIGH	130,000							
В	Reroof			\$575,000					_
В	Replace Football Field Turf/Track Improvement	\$1,000,000		\$373,000					
С	HVAC Upgrades	\$75,000		\$75,000					
CARSO	N MIDDLE	<i>\$73,</i> 600		\$73,000					
EAGLE	VALLEY								
В	Addition 9-10 Classrooms	4,000,000		4,200,000					
EMPIRE		4,000,000		4,200,000					
C	Bathroom Remodel (Blue, Yellow, Kinder)			150,000		_			
C	Reroof			130,000	150,000				
FREMO	NT				130,000				
C	Reroof			125,000					
FRITSCH	1			223,000					
MARK T	TWAIN								
С	Reroof			177 200					
PIONEE	R HIGH AND CORBETT CAMPUS			137,200					
-					***				
EELIGE	R					_			
C	Reroof	137,200							-
TUDEN	IT SUPPORT SERVICES	137,200							
DMINI	STRATIVE BUILDING								
В	District Office Renovation/Addition	1,000,000							
PERAT	IONS								
C	Reroof	22.2							
RANSD	ORTATION	30,000		45,000					
MANUST	ONTATION								
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	ć 1 202 202	A	757 205	A	,			
В	TOTAL BOND FUNDED APPLICATIONS	\$ 1,292,200	\$	757,200	\$ 375,000	\$	225,000	\$	225,000
	TOTAL DOND FOUNDED MENCICATIONS	\$ 14,250,000	\$	4,775,000	\$ 19,375,641	\$		\$	12.
	TOTAL APPLICATIONS	15,542,200		5,532,200	19,750,641		225,000		225 000
		25,5 .2,250		5,552,200	13,730,041		223,000		225,000
	TOTAL RESOURCES LESS APPLICATIONS	4,878,498	:	20,173,794	1,292,023		1,979,337		2,712,266
									_,,

CARSON CITY SCHOOL DISTRICT BONDS FUND	CT 2020-2021 FINAL BUDGET FUND 360					
	(1)	(2)	(3)	(4)		
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		
	PRIOR	CURRENT	6/30/2021	6/30/2021		
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/19	06/30/20	APPROVED	APPROVED		
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes						
1120 School Support Taxes						
1150 Residential Construction Tax						
1500 Earnings on Investments	143,089					
1900 Other Revenues						
1920 Donations						
1990 Miscellaneous						
1999 Indirect Costs						
TOTAL LOCAL SOURCES	143,089	-	•			
3000 REVENUE FROM STATE SOURCES						
3100 State Food Aid						
3110 Distributive School Fund						
3115 Special Education - DSA Funding						
3200 Restricted Funding/Grants-in-Aid Rev	_					
TOTAL STATE SOURCES	_	-		-		
5000 OTHER FINANCING SOURCES		1				
5100 Issuance of Bonds						
5110 Bond Principal		20,000,000				
5110 Installment Purchase Agreement	_	20,000,000				
5120 Premium/Discount of Bond Sale	_					
5200 Transfers from Other Funds						
5300 Gain/Loss on Disposal of Assets						
5400 Loan Proceeds (> 12 months)						
5500 Capital lease Proceeds						
5600 Other Long-Term Debt Proceeds						
out the state of t						
TOTAL OTHER FINANCING SOURCES		20,000,000	_			
TOTAL REVENUES	143,089	20,000,000		-		
TOTAL TELEVISION	143,009	20,000,000	-1	_		
8000 OPENING FUND BALANCE	T		1			
Reserved Opening Balance (NPM)						
Opening Balance (Other)	44.005.000		-	40.400.044		
TOTAL OPENING FUND BALANCE	14,685,880	2,900,641	-	18,400,641		
	14,685,880	2,900,641		18,400,641		
Prior Period Adjustments						
Residual Equity Transfers	 					
TOTAL ALL RESOURCES	14,828,969	22,900,641	-	18,400,641		

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
BONDS FUND	Fund - Budgeted Re	esources	
Schedule BB, Page1of1			Page:55
			5/26/2020

CARSON CITY SCHOOL DISTRICT	***************************************	IAL BUDGET		
BONDS FUND	·	FUND	360	
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR YEAR ENDING 06/30/19	CURRENT YEAR ENDING	6/30/2021 TENTATIVE	6/30/2021 FINAL
4200 Land Improvement	00/30/19	06/30/20	APPROVED	APPROVED
300/400/500 Purchased Services				
600 Supplies				
700 Property	85,476			· · · · · · · · · · · · · · · · · · ·
800/900 Miscellaneous & Other	00,470			
4200 SUBTOTAL	85,476			_
4700 Building Improvement	00,770		-	-
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	11,842,852	4,500,000	_	14,250,000
800/900 Miscellaneous & Other	11,012,002	4,000,000		14,250,000
4700 SUBTOTAL	11,842,852	4,500,000		14,250,000
4900 Other (All Objects)		.,000,000		1-1,200,000
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION				İ
AND CONSTRUCTION	11,928,328	4,500,000	_	14,250,000
	,020,020	1,000,000		14,200,000
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS				
		- 1		-
TOTAL UNDISTRIBUTED EXPEDITURES	11,928,328	4,500,000		14.050.000
TOTAL GREIGHRIDGTED LATEDITORES	11,920,320	4,500,000	-	14,250,000
TOTAL ALL EXPENDITURES	44,000,000	4 500 000		
6300 Contingency (not to exceed 3% of	11,928,328	4,500,000	-	14,250,000
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	2,900,641	18,400,641	-	4,150,641
TOTAL ENDING FUND BALANCE	2,900,641	18,400,641	-	4,150,641
TOTAL APPLICATIONS	14,828,969	22,900,641	-	18,400,641
	,,	,,,,-		10, 100,0-11

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2	021	
BONDS FUND	Fund - Expenditures by	y Program, Funct	ion, and Object		
Schedule BB-2, Page1of1		-	Pa	age:56	

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET							
DEBT SERVICE FUND				FUND	40	0		
		(1)		(2)	П	(3)		(4)
	1.			ESTIMATED		BUDGET YEAR	END	DING 06/30/15
AVAR ADI E DECOURDED		CTUAL PRIOR		CURRENT		TENTATIVE		FINAL
AVAILABLE RESOURCES	Y	EAR ENDING)	EAR ENDING		APPROVED		APPROVED
	ļ	06/30/19		06/30/20		6/30/2021		6/30/2021
5000 COMBINED BONDS								
1110 Property Taxes	\$	6,251,784	\$	6,609,498	\$	6,609,498	\$	6,899,128
1190 Other Resources:	\$	36,128	İ		Ť		<u> </u>	9,000,120
1500 Earnings on Investments	\$	197,845	\$	100,000	\$	100,000	\$	100,000
TOTAL REVENUES	\$	6,485,757	\$	6,709,498	\$	6,709,498	\$	6,999,128
T- / L SUSDOVON WINDS	<u> </u>							
Transfer In-ENERGY SAVINGS	\$	291,850	\$	303,770	\$	357,210	\$	357,210
Proceeds/Premium Refunded Bonds	\$	-						
Opening Fund Release	_	0.044.500	_					
Opening Fund Balance	\$	3,344,522	\$	3,851,628	\$	4,223,817	\$	4,223,817
TOTAL AVAILABLE FINANCING	\$	10,122,129	\$	10,864,896	\$	11,290,525	\$	11,580,155
5000 FUND EXPENDITURES					ummentes			
COMBINED BONDS								ĺ
800 Refunded Bonds Escrow	\$	-						
831 Principal-Bond	\$	4,071,000	\$	4,160,000	\$	3,575,000	\$	3,575,000
831 Principal-IPA	\$	136,000	\$	152,000	\$	210,000	\$	210,000
832 Interest-Bond	\$	1,907,650	\$	1,827,309	\$	2,106,494	\$	2,106,494
832 Interest-IPA	\$	155,851	\$	151,770	\$	147,210	\$	147,210
900 Other	\$	-						
910 Fund Transfer	\$		\$	350,000	\$	-	\$	-
Reserves (Include Unappropriated Balance)								
Subtotal - Combined Bonds	\$	6,270,501	\$	6,641,079	\$	6,038,704	\$	6,038,704
Reserves (Include Unappropriated Balance			\$	4,223,817	\$	5,251,821	\$	5,541,451
TOTAL FUND EXPENDITURES	\$	10,122,129	\$	10,864,896	\$	11,290,525	\$	11,580,155

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
DEBT SERVICE FUND	Fund - Budgeted Re	sources	
Schodulo CC			

CARSON CITY SCHOOL DISTRICT GENERAL OBLIGATION BONDS PROPOSED BUDGET FOR

FY 2021

2020-2021 FINAL BUDGET

6/30/2021 thru 7/1/2020 DEBT Service

			Original		Final	Percent	Beginning			
:			Amount	Issue	Payment	Interest	Balance	2020-21	2020-21	2020-21
Description	Type*	Term	of Issue	Date	Date	Rate	July 1, 2020	Interest	Principal	Total
Series 2010 - Befunding	•	30 000	¢40, 705, 000				1			
9	-1	zo years	000,507,014	Aug-10	17-unr	7.75-5.00%	\$1,510,000	\$37,750	\$1,510,000	\$1,547,750
Series 2011B	ч	20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$515,000	\$23,175	\$515,000	\$538,175
Series 2012 - Refunding	⊣	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$2,830,000	\$72,994	\$220,000	8292 994
Series2014 - Refunding	н	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$7,695,000	\$254.500	\$1.130,000	\$1.384.500
Series 2016 - Refunding	⊣	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,225,000	\$175.550	0\$	\$175 550
Installment Purchase Agr. 2017	10 (IPA)		\$5,235,000	Feb-17	Feb-35	3.00%	\$4,907,000	\$147.210	\$210,000	\$357.210
Series 2017	Η.	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$14,900,000	\$676.350	\$100,000	\$776.350
Series 2019A - Refunding	Н	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$10,975,000	\$513.550	\$100,000	\$613.550
Series 2019B	H	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$11,000,000	\$352,625	\$0\$	\$352,625
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					VIII. 10 10 10 10 10 10 10 10 10 10 10 10 10					
IOIAL DEBI SERVICE FUND			\$85,130,000				\$62,557,000	\$2,253,704	\$3,785,000	\$6,038,704
										ENDING
Principal Balance OF ALL Outstanding Bonds as of	tanding Bo	nds as of		6/30/2021						\$58,772,000
									II	BALANCE
Left Blank Intentionally			0\$	*No Short-Te	\$0 *No Short-Term Financing	. -	\$0	\$0	0\$	C S
TOTAL GENERAL FUND			\$0				C\$	Ş	9	9
							>>) }	>) }

Carson City School District

Page: __58____ 5/26/2020

CARSON CITY SCHOOL DISTRICT		2020-2021 F	INAL BUDGET	
HEALTH INSURANCE -OPEB FUND	Y	FUND		
	(1)	(2)	(3)	(4)
:	ACTUAL	ESTIMATED		AR ENDING
DPODDIETADY FLIND	PRIOR	CURRENT	6/30/2021	6/30/2021
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments	473,583	384,910	500,000	500,000
1990 Payroll Insurance Transactions	589,900	610,800	605,400	605,400
(A) Total Operating Revenue	1,063,483	995,710	1,105,400	1,105,400
Operating Expense (Object Codes)				3,000,000
100 Salaries	12,084	13,582	14,056	14,056
200 Benefits	5,876	6,858	7,214	7,214
300-500 Purchased Services	1,298,748	1,303,254	1,261,434	1,261,434
600 Supplies			- 1,201,101	1,201,401
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	1,316,708	1,323,694	1,282,704	1,282,704
Operating Income (Loss)	(253,225)	(327,984)	(177,304)	(177,304)
Nonoperating Revenue	\	(0-1,0-1)	(177,007)	(177,004)
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	_	_	_
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-		-	
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(253,225)	(327,984)	(177,304)	(177,304)
Retained Earnings				
Beginning July 1	4,055,600	3,802,375	3,474,391	3,474,391
Ending June 30	3,802,375	3,474,391	3,297,087	3,297,087

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021	
HEALTH INSURANCE -OPEB FUND	Enterprise Fund			
Schedule J-1, Page1of _1			Page:59	э

CARSON CITY SCHOOL DISTRICT		2020-2021 F	INAL BUDGET		
HEALTH INSURANCE -OPEB FUND		FUND	702		
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2021	6/30/2021	
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/19	06/30/20	APPROVED	APPROVED	
A. CASH FLOWS FROM OPERATING ACTIVIES:			7.5 1 11.0 V LD	711 110420	
1990 Payroll Insurance Transactions	1,063,752	995,710	1,105,400	1,105,400	
Salaries	(12,084)	(13,582)	(14,056)	(14,056)	
Benefits	(5,876)	(6,858)	(7,214)	(7,214)	
Purchased Services					
Purchased Services - Group Health Care	(440,116)	(384,910)	(500,000)	(500,000)	
Purchased Services - PEBS Subsidies	(823,344)	(918,344)	(761,434)	(761,434)	
a. Net cash provided by (or used for) operating activities	(217,668)	(327,984)	(177,304)	(177,304)	
B. CASH FLOWS FROM NONCAPITAL			```		
FINANCING ACTIVITIES					
 b. Net cash provided by (or used for) noncapital financing activities 	-	•	\$ -		
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES		-			
C.				***************************************	
Net cash provided by (or used for) capital and related financing activities	_		\$ -		
D. CASH FLOWS FROM INVESTING		-	-	-	
ACTIVITIES					
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-	
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(217,668)	(327,984)	(177,304)	(177,304)	
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	4,020,043	3,802,375	3,474,391	3,474,391	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	3,802,375	3,474,391	3,297,087	3,297,087	

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		-
Schedule J-1, Page1of _1			Page:60
			5/26/2020

PROPRIETARY FUND Operating Revenue Local Sources		(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEA 6/30/2021 TENTATIVE	(4) AR ENDING 6/30/2021 FINAL
Operating Revenue Local Sources		ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	BUDGET YE/ 6/30/2021 TENTATIVE	AR ENDING 6/30/2021
Operating Revenue Local Sources		PRIOR YEAR ENDING	CURRENT YEAR ENDING	6/30/2021 TENTATIVE	6/30/2021
Operating Revenue Local Sources		YEAR ENDING	YEAR ENDING	TENTATIVE	
Operating Revenue Local Sources			1		FINAL
Local Sources		06/30/19	06/30/20		
Local Sources				APPROVED	APPROVED
1900 Other Revenues					
1940 Service to Other Governm					
1990 Payroll Insurance Transac	tions	328,615	304,836	482,551	482,551
(A) Total Operating Revenue	•	328,615	304,836	482,551	482,551
Operating Expense (Object Codes)		,		102,001
100 Salaries		25,726	25,898	26,463	26 462
200 Benefits		10,703	11,108	11,499	26,463 11,499
300-500 Purchased Services		490,643	325,000	325,000	325,000
600 Supplies		400,040	323,000	323,000	325,000
790 Depreciation - Amortization	1				
900 Other		-			
(B) Total Operating Expenses	s	527,072	362,006	362,962	362,962
		,		002,002	302,302
Operating Income (Loss)		(198,457)	(57,170)	119,589	119,589
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Source	es				
4000 Federal Sources					
(C) Total Nonoperating Rever	nue	-		-	-
Nonoperating Expense					****
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Exper	ıse	_			
Operating Transfers				-	
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers			-		-
(F) Net Income		(198,457)	(57,170)	119,589	119,589
Retained Earnings			(,)	. 10,000	110,003
Beginning July 1		945,938	747,481	690,311	690,311
Ending June 30		747,481	690,311	809,900	809,900

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
WORKERS COMPENSATION FUND	Enterprise Fund		
Schedule J-1, Page1of _1			Page:

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND				
VVORNERS COIVIPENSATION FUND	//	FUND		
	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED	BUDGET YE	
PROPRIETARY FUND	YEAR ENDING	CURRENT	6/30/2021	6/30/2021
THOTALIANTOND		YEAR ENDING	TENTATIVE	FINAL
A.	06/30/19	06/30/20	APPROVED	APPROVED
CASH FLOWS FROM OPERATING ACTIVIES:				
1990 Payroll Insurance Transactions	328,615	304,836	482,551	482,551
100 Salaries	(25,726)	(25,898)	(26,463)	(26,463)
200 Benefits	(10,703)	(11,108)		(11,499)
300 Claims and Subsidies	(653,627)	(325,000)	(325,000)	(325,000)
a. Net cash provided by (or used for) operating activities	(361,441)	(57,170)	119,589	119,589
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES		(01,110)	. 10,000	, 10,000
b. Net cash provided by (or used for)				
noncapital financing activities		<u>.</u>	s -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
C.				
Net cash provided by (or used for) capital and related financing activities	_	-	\$ -	
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	_
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(361,441)	(57,170)	119,589	119,589
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,108,922	747,481	690,311	690,311
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	747,481	690,311	809,900	809,900

JULY 1, 20XX	1,108,922	747,481	690,311	690,311
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	747,481	690,311	809,900	809,900
Carson City School District WORKERS COMPENSATION FUND	School District Enterprise Fund	FINAL	_Budget Fiscal Year 2	020-2021
Schedule J-1, Page1of _1				Page:62 5/26/2020

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2020-2021 FI FUND	NAL BUDGET	
L. C.	(4)	, 		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
DDODDIETADY CLIND	PRIOR	CURRENT	6/30/2021	6/30/2021
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	27,380	25,403	53,616	53,616
(A) Total Operating Revenue				
	27,380	25,403	53,616	53,616
Operating Expense (Object Codes)				
100 Salaries	12,555	11,432	11,719	11,719
200 Benefits	4,851	5,099	5,292	5,292
300-500 Purchased Services	10,678	30,000	50,000	50,000
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	28,084	46,531	67,011	67,011
Operating Income (Loss)	(704)	(21,128)	(13,395)	(13,395)
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources		""		
4000 Federal Sources				
(C) Total Nonoperating Revenue	-			-
Nonoperating Expense				
832 Interest Expense		***		
Other Expense				
(D) Total Nonoperating Expense	•	_		_
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	_	-		
(F) Net Income	(704)	(21,128)	(13,395)	(13,395)
Retained Earnings		(-3,-20)	(,000)	(.0,000)
Beginning July 1	448,982	448,278	427,150	427,150
Ending June 30	448,278	427,150	413,755	413,755
3 4411	770,270	427,130	410,700]	413,700

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021
UNEMPLOYMENT FUND	Enterprise Fund	***************************************	
Schedule J-1, Page1of _1	-		Page: _

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND			2020-2021 FINAL BUDGET FUND 704				
CHEMI EGIMENT FOND	(4)			/ 41			
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET Y	(4) EAR ENDING			
	PRIOR	CURRENT	6/30/2021	6/30/2021			
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL			
	06/30/19	06/30/20	APPROVED	APPROVED			
A. CASH FLOWS FROM OPERATING ACTIVIES:							
1990 Payroll Insurance Transactions	27,380	25,403	53,616	53,616			
100 Salaries	(12,555)	(11,432)					
200 Benefits	(4,851)	(5,099)					
300 Claims and Subsidies	(10,407)	(30,000)	·				
	(10)101/	(00,000)	(00,000)	(00,000)			
A. Net cash provided by (or used for) operating activities	(433)	(21,128)	(13,395)	(13,395)			
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES							
b. Net cash provided by (or used for)							
noncapital financing activities			٠.				
C. CASH FLOWS FROM CAPITAL AND		-	-	- 1			
RELATED FINANCING ACTIVITIES							
c. Net cash provided by (or used for) capital and related financing activities			•				
D. CASH FLOWS FROM INVESTING ACTIVITIES	-		-	-			
d. Net cash provided by (or used for) investing activities	-		\$ -	-			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(433)	(21,128)	(13,395)	(13,395)			
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	449,383	448,950	427,822	427,822			
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	448,950	427,822	414,427	414,427			

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-2021	
UNEMPLOYMENT FUND	Enterprise Fund			
Schedule J-1, Page1of _1			Page:64	_

	TRA	NSFER	SIN		TRAN	SFERS	ΟU	r
(1) FUND TYPE	(2) FROM FUND	(3) PAGE		(4) AMOUNT	(5) TO FUND	(6) PAGE	T	(7) AMOUNT
GENERAL FUND			1			1	_	
					ClassSize Red 210	16	\$	249,326
					SPED 250	26	\$	8,000,000
					Nutrition Serv 290	50	\$	280,138
			-		Debt Service - 400	56	\$	357,210
			1			1		
			-				ļ	
SUBTOTAL			\$				\$	8,886,674
SPECIAL REVENUE FUNDS						 	-	0,000,017
ClassSize Red 210	General 100	13	\$	249,326		· · · · · · · · · · · · · · · · · · ·	,	
SPED 250	General 100	13	\$	8,000,000				····
Nutrition Serv 290	General 100	13	\$	280,138		†		
Debt Service - 400	General 100	13	\$	357,210				
			ļ					· · · · · · · · · · · · · · · · · · ·
Capital Projects - 300	Debt Service 400	59	s		Capital Projects - 300		•	
anniar rajado 500	DEBT GETVICE 400	29	9		Capital Projects - 300	53	\$	-
SUBTOTAL			\$	8,886,674			S	
TOTAL TRANSFERS			S	8,886,674			\$	8,886,674

Carson City School District	School District	FINAL	Budget Fiscal Year 2020-202
Schedule T - Transfer Reconciliation (Operatin	g & Residual Equity)	Page1 of	_1

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 81st Session; February 6, 2021 to June 5, 2021

1. Activity	Participation with Nevada Association of School Boards & Superintende	ents
2. Funding Source	General Funds - Earnings on Investments	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages	S	\$0
6. Compensation to lo	bbyists	\$0
7. Entertainment		\$0
8 Supplies, equipment	& facilities; other personnel and	
services spent in Ca	rson City	\$2,000
Total		\$2,000

Lobbying Expense Estimate, Page 1 of 1

CARSON CITY SCHOOL DISTRICT

Entity:

Page: ___66___

Budget Fiscal Year 2020-2021

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: Jereener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

69

19					Total Number		s: 69
Name	_		Litroctor		.,		
International Contents	1						,
1	Uı	vendor Vendor	1		1	1 -	1
2	- 17	ARARE DENITA PT					
ALEANAGE AND \$71/7800 \$90/001 \$50,000 \$50,000 \$1000 \$100000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$10000000000	_						
ALL ADDITI VISIONILLE 371/17898 0490/2011 550,000 550,000 10							
SALISION MACREME 41 71/17/200 679/0071 570,000 570,000 100,000 1504,000	_						
6 ALTERNATIVE SERVICE CONCEPTS LLC. 71/1/2010. 1970/2011. \$50,000. \$50,000. FINANCIAL SERVICES. 1970/2011. \$50,000. \$50,000. FINANCIAL SERVICES. 1970/2011. \$50,000.	- ⊢						VISION SERVICES
Package Pack	-						LEGAL CONSULTING
B	_					\$30,000	FINANCIAL SERVICES
Secretary Secr						\$53,560	SCHOOL SOCIAL WORKER
BBIANDRIAL CORRUTTED SPINOR SPINO	-				\$20,000	\$20,000	PSYCHOLOGICAL SERVICES
11 BRANCH, GINK 7/1/200 6/9/2011 52.4.45 39.4.65 BRIAV/ORLO CORNULTING 12.1 12.1 13.5 14.5 14.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0 13.1 13.0	-		7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
12			7/1/2020	6/30/2021	\$45,000	\$45,000	BEHAVIORAL CONSULTING
19 BREVER ARTS CENTER	_		7/1/2020	6/30/2021	\$54,485	\$54,485	BEHAVIORAL CONSULTING
14			7/1/2020	6/30/2021	\$111,500	\$111,500	AFTERSCHOOL PROGRAM COODINATION
14	13	BREWERY ARTS CENTER	7/1/2020	6/30/2021	\$5,400	\$5,400	STUDENT ENRICHMENT
15 CARSON CITY LIBRARY 771/2000 670/2021 530,000 530,000 COSULTING SERVICES 17 CLARK & ASSOCIATES OF INVADA, INC. 771/2020 670/2021 550,000 550,000 COSULTING SERVICES 18 COMMUNITY TRAINING AS SUSTANCE CENTER 771/2020 670/2021 550,000 536,000 FINANCIAL SERVICES 18 COMMUNITY TRAINING AS SUSTANCE CENTER 771/2020 670/2021 550,000 536,000 TRAINING DEVELOPMENT TO BE COMMUNITY TRAINING AS SUSTANCE CENTER 771/2020 670/2021 550,000 535,000 DATA REVIEW 17 CARD R	14	CAROLYN PORTER LLC	7/1/2020	6/30/2021	\$96,000	\$96,000	
15 CLEITS CERROY, INC. 71/1/200 67/07/201 55,000 55,000 CONSULTING SERVICES 17 CLEIKA ASSOCIATES OF INCADA, INC. 71/1/200 67/07/201 55,000 55,000 FRANCIAL SERVICES 18 COMMUNITY TRAINING A SASISTANCE CERRES 71/1/200 67/07/201 55,000 55,000 FRANCIAL SERVICES 71/1/200 67/07/201 55,000 51,000 FRANCIAL SERVICES 71/1/200 67/07/201 55,000 55,000 FRANCIAL SERVICES 71/1/200 67/07/201 55,000 55,000 FRANCIAL SERVICES 71/1/200 67/07/201 55,000 55,000 55,000 57/07/201	15	CARSON CITY LIBRARY	7/1/2020	6/30/2021	\$10,000		
CLARKE ASSOCIATES OF REVADA, INC. 71/2020 6/30/2021 536,000 556,000 FINANCIAL SERVICES	16	CELTIC ENERGY, INC.	7/1/2020	6/30/2021	\$5,000		···
19 DAND SEMBORGABHUS AND PLANNING 71/2020 6/30/2021 58,500 562,500 PROFESSIONAL DEVELOPMENT FOR	17	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2020				
DAVIS DEMOGRAPHICS AND PLANNING	18	COMMUNITY TRAINING & ASSISTANCE CENTER					
DENCHA MARYANN							
DUN & BRADSTRET CREDIBLITY CORP							•
22 EIGHT LIMBS THERAPY 7/1/2010 6/30/2021 53.50.00 55.50.00 SCHOOL SOCIAL WORKER 7/1/2010 6/30/2021 53.50.00 5	_						
FARDELMANN, KASEN	-			_			
FPE CARSON CITY LLC	<u> </u>						· · · · · · · · · · · · · · · · · · ·
FRANK_CINDY							· · · · · · · · · · · · · · · · · · ·
FREED_JANITA K							STAFF SCREENING SERVICES
FULL CIRCLE PHYSICAL THERAPY LIC 7/1/2020 6/30/2021 574,290 574,290 PHYSICAL THERAPY SERVICES CAIL MUMRAY CONSULTING 7/1/2020 6/30/2021 590,000 590,000 S90,000 SEMAVIDAL CONSULTING 7/1/2020 6/30/2021 533,660 532,660 SCHOOL SOCIAL WORKER 7/1/2020 6/30/2021 532,660 523,660 SCHOOL SOCIAL WORKER 7/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER 7/1/2020 6/30/2021 520,000 500,000 PROFESSIONAL DEVICE/PRIVICES 7/1/2020 6/30/2021 520,000 500,000 FINANCIAL SERVICES 500,000 7/1/2020 6/30/2021 520,000 500,000 7/1/2020 5/30/2021 520,000 500,000 7/1/2020 5/30/2021 520,000 500,000		· · · · · · · · · · · · · · · · · · ·	-	-			HEARING IMPARMENT SERVICES
28 GAIL MURRAY CONSULTING 771/2020 6/30/2021 530,000 530,000 SEHAVIORAL CONSULTING 29 GRIFFITHS, KATILYN EUZABETH 7/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER 7/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER 31 HIGH SIERRA SPECH PATHOLOGY, LIC 7/1/2020 6/30/2021 550,000 550,000 SPECH PATHOLOGY SERVICES 131 HIGH SIERRA SPECH PATHOLOGY, LIC 7/1/2020 6/30/2021 550,000 550,000 SPECH PATHOLOGY SERVICES 132 INFIRITE CAMPUS INC 7/1/2020 6/30/2021 530,000 530,000 FIRANCIAL SERVICES 132 JONES, KASANDRA KAY 7/1/2020 6/30/2021 59,620 59,620 59,620 SCHOOL SOCIAL WORKER 133 JONES, KASANDRA KAY 7/1/2020 6/30/2021 59,620 59,620 SCHOOL SOCIAL WORKER 134 JONES, KASANDRA KAY 7/1/2020 6/30/2021 59,620 59,620 SCHOOL SOCIAL WORKER 135 KORIONIAL FOSTER HOMES INC 7/1/2020 6/30/2021 59,620 59,620 SCHOOL SOCIAL WORKER 135 LANGUAGE TESTING INTERNATIONAL INC 7/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER 136 LANGUAGE TESTING INTERNATIONAL INC 7/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER 138 LENKER DIAN PT 7/1/2020 6/30/2021 SCHOOL SOCIAL WORKER				-			OCCUPATIONAL THERAPY
GREFTHS, KATLYN ELEZABETH	-	· · · · · · · · · · · · · · · · · · ·	}				PHYSICAL THERAPY SERVICES
HERNANDEZ-VELAZUEZ, PAULINA NALLELY 71/1/2020 6/30/2021 528,760 528,760 540,000 50,000	_				\$90,000	\$90,000	BEHAVIORAL CONSULTING
HIGH SIERRA SPEECH PATHOLOGY, LLC				6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
SECOND STATE STATEMENT	-	+	7/1/2020	6/30/2021	\$28,760	\$28,760	SCHOOL SOCIAL WORKER
33 JNA CONSULTING GROUP LIC 7/1/2020 6/30/2021 52,100 52,100 FINANCIAL SERVICES 34 JONES, KASANDRA KAY 7/1/2020 6/30/2021 59,520 59,520 59,520 50,500 5		HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2020	6/30/2021	\$50,000	\$50,000	SPEECH PATHOLOGY SERVICES
34 JONES, KASANDRA KAY 7/1/2020 6/30/2021 59,620 59,620 SCHOOL SOCIAL WORKER 35 KOINONIA FOSTER HOMES INC 7/1/2020 6/30/2021 51,125 51,125 TESTING REINTERPATING SERVICE 36 LANGUAGE TESTING INTERPATIONAL INC 7/1/2020 6/30/2021 51,125 51,125 TESTING R INTERPATING SERVICE 37 LANGUAGE TESTING INTERPATING LENGTH 7/1/2020 6/30/2021 52,1260 523,660 SCHOOL SOCIAL WORKER 38 LENKER DIAM PT 7/1/2020 6/30/2021 5100,000 587,000 PHYSICAL THERAPY SERVICES 39 MADDEN, TARA 7/1/2020 6/30/2021 5100,000 5100,000 SCHOOL SOCIAL WORKER 40 MAKING MATHEMATICIANS LLC 7/1/2020 6/30/2021 574,300 574,300 PROFESSIONAL DEVELOPMENT FOR SERVICES 500,000 TEMPORARY STAFFING SERVICES 500,0		INFINITE CAMPUS INC	7/1/2020	6/30/2021	\$10,000	\$10,000	PROFESSIONAL DEVELOPMENT FOR STAFF
35 KOINONIA FOSTER HOMES INC 7/1/2020 6/30/2021 549,571 549,572 ALTERNATE PLACEMENT SERVICE 36 LANGUAGE TESTING INTERNATIONAL INC 7/1/2020 6/30/2021 531,125 531,125 TESTING R. INTERPURTING SERVICE 37 LANGUAGE TESTING INTERNATIONAL INC 7/1/2020 6/30/2021 532,660 \$23,660 SCHOOL SOCIAL WORKER 38 LENKER DIAN PT 7/1/2020 6/30/2021 \$87,000 \$87,000 PHYSICAL THERAPY SERVICES 39 MADDEN, TARA 7/1/2020 6/30/2021 \$100,000 \$100,000 SCHOOL SOCIAL WORKER 40 MAKING MATHEMATICIANS LLC 7/1/2020 6/30/2021 \$20,000 \$74,300 PROFESSIONAL DEVELOPMENT FOR 41 MANPOWER 7/1/2020 6/30/2021 \$20,000 \$20,000 TEMPORARY STAFFING SERVICES 42 NEVADA OCCUPATIONAL HEALTH CENTER 7/1/2020 6/30/2021 \$22,000 \$22,000 STAFF SCREENING SERVICES 43 NEVADA PUBLIC HEALTH FOUNDATION INC 7/1/2020 6/30/2021 \$32,000 \$35,000 CONSULTING SERVICES 44 OLIVAS, ROBERT M. 7/1/2020 6/30/2021 \$32,000 \$35,000 CONSULTING SERVICES 45 ORTIZ COAD, ROSA O 7/1/2020 6/30/2021 \$32,000 \$32,000 MOBILITY SERVICES 46 PROJECT DISCOVERY 7/1/2020 6/30/2021 \$30,000 \$30,000 FINANCIAL SERVICES 47 PUBLIC CONSULTING GROUP, INC 7/1/2020 6/30/2021 \$30,000 \$30,000 FINANCIAL SERVICES 48 RATIONAL MIND BENDING LLC 7/1/2020 6/30/2021 \$30,000 \$30,000 SINANCIAL SERVICES 50 RIFE SILVA AND COMPANY 7/1/2020 6/30/2021 \$55,500 \$55,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2020 6/30/2021 \$55,500 \$55,000 \$50,000 \$10,		JNA CONSULTING GROUP LLC	7/1/2020	6/30/2021	\$2,100	\$2,100	FINANCIAL SERVICES
AND CONTROL OF CONTR	34	JONES, KASANDRA KAY	7/1/2020	6/30/2021	\$9,620	\$9,620	SCHOOL SOCIAL WORKER
LANGUAGE TESTING INTERNATIONAL INC 71/1/2020 6/30/2021 53,125 53,125 TESTING & INTERPURTING SERVICE 37 LANGUM, DANIELLE 71/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER 38 LENKER DIAN PT 71/1/2020 6/30/2021 587,000 587,000 PRIVSICAL THERAPY SERVICES 59 MADDEN, TARA 71/1/2020 6/30/2021 5100,000 5100,000 SCHOOL SOCIAL WORKER 40 MAKING MATHEMATICIANS LIC 71/1/2020 6/30/2021 574,300 574,300 PROFESSIONAL DEVELOPMENT FOR R 41 MANPOWER 71/1/2020 6/30/2021 520,000 520,000 TEMPORARY STAFFING SERVICES 42 NEVADA OCCUPATIONAL HEALTH CENTER 71/1/2020 6/30/2021 522,000 527,000 STAFF SCREENING SERVICES 43 NEVADA PUBLIC HEALTH FOUNDATION INC 71/1/2020 6/30/2021 535,000 535,000 CONSULTING SERVICES 44 OLIVAS, ROBERT M. 71/1/2020 6/30/2021 535,000 535,000 CONSULTING SERVICES 45 ORTIZ COAD, ROSA O 71/1/2020 6/30/2021 52,000 52,000 MOBILITY SERVICES 46 PROJECT DISCOVERY 71/1/2020 6/30/2021 52,000 52,000 STUDENT ENRICHMENT 71/1/2020 6/30/2021 530,000 530,000 STUDENT ENRICHMENT 71/1/2020 6/30/2021 530,000 530,000 FINANCIAL SERVICES 68 RATIONAL MIND BENDING LLC 71/1/2020 6/30/2021 530,000 530,000 FINANCIAL SERVICES 50 REF SILVA AND COMPANY 71/1/2020 6/30/2021 530,000 530,000 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 71/1/2020 6/30/2021 530,000 585,000 OCCUPATIONAL THERAPY 71/1/2020 6/30/2021 530,000 585,000 OCCUPATIONAL THERAPY 71/1/2020 6/30/2021 525,000 525,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 71/1/2020 6/30/2021 530,000 530,000 FINANCIAL SERVICES ROCK SPORT NV INC 71/1/2020 6/30/2021 530,000 530,000 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 71/1/2020 6/30/2021 530,000 530,000 STUDENT ENRICHMENT 53 SILVEN STATE ED ASSESSMENT & CONSULTING 6/30/2021 530,000 530,000 STUDENT ENRICHMENT 53 SILVEN STATE ED ASSESSMENT & CO	35	KOINONIA FOSTER HOMES INC	7/1/2020	6/30/2021	\$49,571	\$49,571	ALTERNATE PLACEMENT SERVICES
AND	36	LANGUAGE TESTING INTERNATIONAL INC	7/1/2020	6/30/2021	\$1,125	\$1,125	
188	37	LANGUM, DANIELLE	7/1/2020	6/30/2021	\$23,660		
39	38	LENKER DIAN PT	7/1/2020				
MAKING MATHEMATICIANS LLC	39	MADDEN, TARA	7/1/2020				
MANPOWER	40						
42 NEVADA OCCUPATIONAL HEALTH CENTER 7/1/2020 6/30/2021 527,000 \$27,000 \$\$74FF SCREENING SERVICES 43 NEVADA PUBLIC HEALTH FOUNDATION INC 7/1/2020 6/30/2021 \$35,000 \$35,000 CONSULTING SERVICES 44 OLIVAS, ROBERT M. 7/1/2020 6/30/2021 \$22,660 \$23,660 \$\$CHOOL SOCIAL WORKER 45 ORTIZ COAD, ROSA O 7/1/2020 6/30/2021 \$2,000 \$\$2,000 MOBILITY SERVICES 46 PROJECT DISCOVERY 7/1/2020 6/30/2021 \$30,000 \$\$11,000 \$\$TUDENT ENRICHMENT 47 PUBLIC CONSULTING GROUP, INC. 7/1/2020 6/30/2021 \$30,000 \$\$180,000 </td <td>41</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	41						
43 NEVADA PUBLIC HEALTH FOUNDATION INC 7/1/2020 6/30/2021 535,000 S35,000 CONSULTING SERVICES 44 OLIVAS, ROBERT M. 7/1/2020 6/30/2021 523,660 \$23,660 SCHOOL SOCIAL WORKER 45 ORTIZ COAD, ROSA O 7/1/2020 6/30/2021 52,000 \$2,000 MOBILITY SERVICES 46 PROJECT DISCOVERY 7/1/2020 6/30/2021 \$11,000 S11,000 STUDENT ENRICHMENT 47 PUBLIC CONSULTING GROUP, INC. 7/1/2020 6/30/2021 \$11,000 S30,000 FINANCIAL SERVICES 48 RATIONAL MIND BENDING LLC 7/1/2020 6/30/2021 \$30,000 \$180,000 BEHAVIORAL CONSULTING 49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 51 ROBISON, KRISTIN OTRL 7/1/2020 6/30/2021 \$585,000 \$85,000 OCCUPATIONAL THERAPY 52 ROCK SPORT NV INC 7/1/2020 6/30/2021 \$52,000 \$2,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2020 6/30/2021 \$2,000 \$2,000 STUDENT ENRICHMENT 54 SALVATION ARMY 7/1/2020 6/30/2021 \$2,000 \$3,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$30,000 SPECH PATHOLOGY SERVICES 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$30,000 SPECH PATHOLOGY SERVICES 59 TALX UCEXPIESS 7/1/2020 6/30/2021 \$30,040 \$30,940 SCHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$30,000 SPECH PATHOLOGY SERVICES 59 TALX UCEXPIESS 7/1/2020 6/30/2021 \$75,000 SPECH PATHOLOGY SERVICES 50 TICHENOR UISA OCCUPATIONAL THERAPY 1LC 7/1/2020 6/30/2021 \$75,000 SPECH PATHOLOGY SERVICES 51 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$75,000 SPECH PATHOLOGY SERVICES 52 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$75,000 SPECH PATHOLOGY SERVICES 53 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$32,000 SPECH PATHOLOGY SERVICES 54 WHALEN, MARY 7/1/2020 6/30/2021 \$22,000 SPECH PATHOLOGY SERVICES 55 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$23,000 SPECH PATHOLOGY SERVICES 56 WOSO, SAVANNAH 7/1/2	42						
44 OLIVAS, ROBERT M. 7/1/2020 6/30/2021 523,660 \$33,660 \$CHOOL SOCIAL WORKER 45 ORTIZ COAD, ROSA O 7/1/2020 6/30/2021 \$2,000 \$2,000 MOBILITY SERVICES 46 PROJECT DISCOVERY 7/1/2020 6/30/2021 \$11,000 \$11,000 STUDENT ENRICHMENT 47 PUBLIC CONSULTING GROUP, INC. 7/1/2020 6/30/2021 \$30,000 \$30,000 FINANCIAL SERVICES 48 RATIONAL MIND BENDING LLC 7/1/2020 6/30/2021 \$180,000 \$180,000 BEHAVIORAL CONSULTING 49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2020 6/30/2021 \$65,500 \$65,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2020 6/30/2021 \$85,000 \$85,000 OCCUPATIONAL THERAPY 52 ROCK SPORT NV INC 7/1/2020 6/30/2021 \$2,000 \$2,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2020 6/30/2021 \$2,000 \$2,000 STUDENT ENRICHMENT 54 SALVATION ARMY 7/1/2020 6/30/2021 \$50,000 \$9,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 59 TALX UCEXPRESS 7/1/2020 6/30/2021 \$30,940 \$30,940 SPECH PATHOLOGY SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY 1/1/2020 6/30/2021 \$75,000 \$75,000 FINANCIAL SERVICES 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$76,000 \$75,000 SPECH PATHOLOGY SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$76,000 \$75,000 TESTING & INTERPURTING SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$32,000 S25,000 ASSESTOS SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$25,000 \$25,000 SPECH PATHOLOGY SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$32,000 S23,660 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,920 \$23,660 SCHOOL SOCIAL WORKER	_						
45 ORTIZ COAD, ROSA O 7/1/2020 6/30/2021 \$2,000 \$2,000 MOBILITY SERVICES 46 PROJECT DISCOVERY 7/1/2020 6/30/2021 \$11,000 \$11,000 STUDENT ENRICHMENT 47 PUBLIC CONSULTING GROUP, INC. 7/1/2020 6/30/2021 \$30,000 \$30,000 FINANCIAL SERVICES 48 RATIONAL MIND BENDING LLC 7/1/2020 6/30/2021 \$30,000 \$30,000 BEHAVIORAL CONSULTING 49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2020 6/30/2021 \$65,500 \$65,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2020 6/30/2021 \$85,000 \$85,000 OCCUPATIONAL THERAPY 52 ROCK SPORT NV INC 7/1/2020 6/30/2021 \$22,000 \$22,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2020 6/30/2021 \$25,000 \$25,000 AFTERSCHOOL PROGRAM COODINAT 54 SALVATION ARMY 7/1/2020 6/30/2021 \$9,000 \$9,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$30,040 \$30,940 SCHOOL SOCIAL WORKER 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,000 \$9,000 STUDENT ENRICHMENT 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$30,000 \$40,000 PSYCHOLOGICAL SERVICES 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$30,040 \$30,940 SCHOOL SOCIAL WORKER 59 TALX UCEXPIESS 7/1/2020 6/30/2021 \$9,000 \$9,000 SPECH PATHOLOGY SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$9,000 \$7,600 FINANCIAL SERVICES 61 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$9,000 \$7,600 FINANCIAL SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$9,000 \$9,000 SPECH PATHOLOGY SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$9,000 \$9,000 TESTING & INTERPURTING SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$25,000 \$23,000 TESTING & INTERPURTING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$25,000 \$9,000 SPECH PATHOLOGY SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 \$25,000 \$23,000 TUTORING SERVICES 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$25,000 \$23,000 TUTORING SERVICES 68 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$23,920 \$23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,660 SCHOOL SOCIAL WORKER							
46							
47 PUBLIC CONSULTING GROUP, INC. 7/1/2020 6/30/2021 530,000 S30,000 FINANCIAL SERVICES 48 RATIONAL MIND BENDING LLC 7/1/2020 6/30/2021 S180,000 S180,000 BEHAVIORAL CONSULTING 49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2020 6/30/2021 S30,940 S30,940 SCHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2020 6/30/2021 S85,500 S65,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2020 6/30/2021 S85,000 S85,000 OCCUPATIONAL THERAPY 52 ROCK SPORT NV INC 7/1/2020 6/30/2021 S20,000 S20,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2020 6/30/2021 S20,000 S20,000 AFTERSCHOOL PROGRAM COODINAT 54 SALVATION ARMY 7/1/2020 6/30/2021 S30,940 S90,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 S40,000 S40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2020 6/30/2021 S30,940 S30,940 SCHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 S91,200 S91,200 SPECH PATHOLOGY SERVICES 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 S91,200 S91,200 SPECH PATHOLOGY SERVICES 59 TAIX UCeXpress 7/1/2020 6/30/2021 S76,000 S75,000 OCCUPATIONAL THERAPY 60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 S76,000 S75,000 OCCUPATIONAL THERAPY 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 S900 S900 TESTING & INTERPURTING SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 S900 S900 TESTING & INTERPURTING SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 S25,000 S67,000 SPECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 S30,000 S22,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 S23,920 S23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 S23,920 S23,920 SCHOOL SOCIAL WORKER							
48 RATIONAL MIND BENDING LIC 7/1/2020 6/30/2021 \$180,000 \$180,000 BEHAVIORAL CONSULTING 49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2020 6/30/2021 \$30,940 \$30,940 \$CHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2020 6/30/2021 \$65,500 \$65,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2020 6/30/2021 \$85,000 \$85,000 OCCUPATIONAL THERAPY 52 ROCK SPORT NV INC 7/1/2020 6/30/2021 \$2,000 \$2,000 SE,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2020 6/30/2021 \$2,000 \$2,000 STUDENT ENRICHMENT 54 SALVATION ARMY 7/1/2020 6/30/2021 \$50,000 \$20,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 57 STUDEN, JAMES LEONARD 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 58 SUMMIT SPECH THERAPY 7/1/2020 6/30/2021 \$40,000 \$40,000 BEHAVIORAL CONSULTING 58 SUMMIT SPECH THERAPY 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 58 SUMMIT SPECH THERAPY 7/1/2020 6/30/2021 \$30,000 \$71,000 SPECH PATHOLOGY SERVICES 59 TALX UC&Xpress 7/1/2020 6/30/2021 \$75,000 \$75,000 SPECH PATHOLOGY SERVICES 59 TALX UC&Xpress 7/1/2020 6/30/2021 \$75,000 \$75,000 FINANCIAL SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LIC 7/1/2020 6/30/2021 \$75,000 \$75,000 COCUPATIONAL THERAPY 17/1/2020 6/30/2021 \$75,000 \$75,000 SPECH PATHOLOGY SERVICES 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$75,000 \$75,000 SPECH PATHOLOGY SERVICES 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$75,000 \$75,000 SPECH PATHOLOGY SERVICES 61 WALSH, ALICIA 7/1/2020 6/30/2021 \$20,000 \$20,000 TUTORING SERVICES 61 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$20,000 \$20,000 TUTORING SERVICES 61 WHALEN, MARY 7/1/2020 6/30/2021 \$20,000 \$20,000 SPECH PATHOLOGY SERVICES 61 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$20,000 \$20,000 TUTORING SERVICES 61 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$20,000 \$20,000 SPECH PATHOLOGY SERVICES 61 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021							
49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2020 6/30/2021 530,940 S30,940 SCHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2020 6/30/2021 565,500 \$65,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2020 6/30/2021 585,000 S85,000 OCCUPATIONAL THERAPY 52 ROCK SPORT NV INC 7/1/2020 6/30/2021 52,000 \$2,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2020 6/30/2021 \$25,000 \$25,000 AFTERSCHOOL PROGRAM COODINAT 54 SALVATION ARMY 7/1/2020 6/30/2021 \$50,000 \$90,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$84,020 \$84,020 BEHAVIORAL CONSULTING 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 59 TALX UC& Press 7/1/2020 6/30/2021 \$30,000 \$7,600 FINANCIAL SERVICES 59 TALX UC& Press 7/1/2020 6/30/2021 \$7,000 \$7,600 FINANCIAL SERVICES 59 TALX UC& Press 7/1/2020 6/30/2021 \$7,000 \$7,600 FINANCIAL SERVICES 59 TALX UC& Press 7/1/2020 6/30/2021 \$7,000 \$7,600 FINANCIAL SERVICES 50 TICHENOR LISA OCCUPATIONAL THERAPY LIC 7/1/2020 6/30/2021 \$7,000 \$7,600 OCCUPATIONAL THERAPY 17/1/2020 6/30/2021 \$7,000 \$7,600 FINANCIAL SERVICES 50 TICHENOR LISA OCCUPATIONAL THERAPY LIC 7/1/2020 6/30/2021 \$7,000 \$7,600 FINANCIAL SERVICES 50 TICHENOR LISA OCCUPATIONAL THERAPY 17/1/2020 6/30/2021 \$7,000 \$7,600 FINANCIAL SERVICES 50 TICHENOR LISA OCCUPATIONAL THERAPY 17/1/2020 6/30/2021 \$7,000 \$7,600 TESTING & INTERPURTING SERVICES 50 TICHENOR LISA OCCUPATIONAL THERAPY 17/1/2020 6/30/2021 \$7,000 \$7,000 TESTING & INTERPURTING SERVICES 50 THAN PROBLEM SERVICES 50 \$1,000 \$7,000 TESTING & INTERPURTING SERVICES 50 THAN PROBLEM SERVICES 50 \$1,000 \$1,000 TESTING & INTERPURTING SERVICES 50 WALSH, ALICIA 7/1/2020 6/30/2021 \$1,000 \$1,000 \$1,000 TESTING & INTERPURTING SERVICES 50 WALSH, ALICIA 7/1/2020 6/30/2021 \$1,000 \$1,000 TESTING & INTERPURTING SERVICES 50 WALSH, ALICIA 7/1/2020 6/30/2021 \$1,000 \$1,000 TESTING & INTERPURTING							
Solution Title T							
Section Sect	-						
52 ROCK SPORT NV INC 7/1/2020 6/30/2021 \$2,000 \$2,000 \$TUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2020 6/30/2021 \$25,000 \$25,000 AFTERSCHOOL PROGRAM COODINAT 54 SALVATION ARMY 7/1/2020 6/30/2021 \$9,000 \$9,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$50,040 <							
53 RON WOOD FAMILY RESOURCE CENTER 7/1/2020 6/30/2021 \$25,000 \$25,000 AFTERSCHOOL PROGRAM COODINAT 54 SALVATION ARMY 7/1/2020 6/30/2021 \$9,000 \$9,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 \$CHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$84,020 \$84,020 \$84A020 \$84A020 BEHAVIORAL CONSULTING 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$91,200 \$91,200 \$PEECH PATHOLOGY SERVICES 59 TAIX UCeXpress 7/1/2020 6/30/2021 \$7,600 \$7,500 FINANCIAL SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPURTING SERVICES 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPURTING SERVIC						······································	OCCUPATIONAL THERAPY
54 SALVATION ARMY 7/1/2020 6/30/2021 \$5,000 \$9,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$84,020 \$84,020 BEHAVIORAL CONSULTING 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$91,200 \$9EECH PARHOLOGY SERVICES 59 TALX UCeXpress 7/1/2020 6/30/2021 \$75,000 \$75,000 FINANCIAL SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$75,000 \$75,000 OCCUPATIONAL THERAPY 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPURTING SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$26,065 \$26,065 FINANCIAL SERVICES 63 WALSH, ALICIA				-		\$2,000	STUDENT ENRICHMENT
55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2020 6/30/2021 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 \$CHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$84,020 \$84,020 BEHAVIORAL CONSULTING 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$91,200 \$91,200 \$PECH PATHOLOGY SERVICES 59 TALX UC&Vpress 7/1/2020 6/30/2021 \$75,600 \$75,000 OCCUPATIONAL THERAPY 60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$75,000 \$75,000 OCCUPATIONAL THERAPY 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPURTING SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$26,065 \$26,065 FINANCIAL SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$67,000 \$67,000 \$PECCH PATHOLOGY SERVICES 64					\$25,000	\$25,000	AFTERSCHOOL PROGRAM COODINATION
56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 \$50,940 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$84,020 \$84,020 BEHAVIORAL CONSULTING 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$91,200 \$91,200 \$PEECH PATHOLOGY SERVICES 59 TALX UCEXPIFESS 7/1/2020 6/30/2021 \$75,000 \$7,600 FINANCIAL SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$75,000 \$75,000 OCCUPATIONAL THERAPY 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$9900 TESTING & INTERPURTING SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$26,065 \$26,065 FINANCIAL SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$67,000 \$67,000 \$PEECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING			7/1/2020	6/30/2021	\$9,000	\$9,000	STUDENT ENRICHMENT
56 SMITH, VICTORIA 7/1/2020 6/30/2021 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$84,020 \$84,020 BEHAVIORAL CONSULTING 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$91,200 \$9EECH PARTHOLOGY SERVICES 59 TAIX UC¢Kpress 7/1/2020 6/30/2021 \$75,600 \$75,600 FINANCIAL SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LIC 7/1/2020 6/30/2021 \$75,000 \$75,000 OCCUPATIONAL THERAPY 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPUTRING SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$26,065 \$26,065 FINANCIAL SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$67,000 \$67,000 \$9EECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/		SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2020	6/30/2021	\$40,000	\$40,000	PSYCHOLOGICAL SERVICES
57 STUDER, JAMES LEONARD 7/1/2020 6/30/2021 \$84,020 \$84,020 BEHAVIORAL CONSULTING 58 SUMMIT SPEECH THERAPY 7/1/2020 6/30/2021 \$91,200 \$91,200 \$PEECH PATHOLOGY SERVICES 59 TALX UCEXPIFESS 7/1/2020 6/30/2021 \$7,600 \$7,600 FINANCIAL SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$75,000 \$75,000 OCCUPATIONAL THERAPY 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPURTING SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$26,065 \$26,065 FINANCIAL SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$67,000 \$67,000 \$PEECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$23,920 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH<		SMITH, VICTORIA	7/1/2020	6/30/2021	\$30,940	\$30,940	
58 SUMMIT SPECH THERAPY 7/1/2020 6/30/2021 \$91,200 \$91,200 SPECH PATHOLOGY SERVICES 59 TALX UCEXPRESS 7/1/2020 6/30/2021 \$7,600 \$7,600 FINANCIAL SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LIC 7/1/2020 6/30/2021 \$75,000 \$75,000 OCCUPATIONAL THERAPY 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPURTING SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$67,000 \$67,000 SPECH PATHOLOGY SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$67,000 \$67,000 SPECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$25,000 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 \$23,920 \$23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020	57	STUDER, JAMES LEONARD	7/1/2020	6/30/2021		\$84,020	
59 TALX UCEXPress 7/1/2020 6/30/2021 \$7,600 \$7,600 FINANCIAL SERVICES 60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$75,000 \$75,000 OCCUPATIONAL THERAPY 61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPUTING SERVICE 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$67,005 \$67,000 \$67,000 SPECH PATHOLOGY SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$56,000 \$67,000 SPECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$25,000 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 \$23,920 \$23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,660 \$CHOOL SOCIAL WORKER	58	SUMMIT SPEECH THERAPY	7/1/2020	6/30/2021	\$91,200		
60 TICHENOR LISA OCCUPATIONAL THERAPY LLC 7/1/2020 6/30/2021 \$75,000 \$75,000 OCCUPATIONAL THERAPY 51 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPURTING SERVICE 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$26,065 \$26,065 FINANCIAL SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$67,000 \$67,000 SPECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$25,000 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 \$23,920 \$23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,660 \$23,660 \$CHOOL SOCIAL WORKER	59	TALX UCeXpress					
61 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2020 6/30/2021 \$900 \$900 TESTING & INTERPURTING SERVICES 62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$26,065 \$26,065 FINANCIAL SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$67,000 \$67,000 \$PECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$23,000 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 \$23,920 \$23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,660 \$23,660 SCHOOL SOCIAL WORKER	60	TICHENOR LISA OCCUPATIONAL THERAPY LLC			****		
62 TYLER TECHNOLOGIES 7/1/2020 6/30/2021 \$26,065 \$26,065 FINANCIAL SERVICES 63 WALSH, ALICIA 7/1/2020 6/30/2021 \$67,000 \$67,000 \$PEECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$25,000 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 \$23,920 \$23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,660 \$23,660 \$CHOOL SOCIAL WORKER	61						
63 WALSH, ALICIA 7/1/2020 6/30/2021 567,000 567,000 SPEECH PATHOLOGY SERVICES 64 WHALEN, MARY 7/1/2020 6/30/2021 532,000 532,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 525,000 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 523,920 523,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 523,660 \$23,660 SCHOOL SOCIAL WORKER	62						****
64 WHALEN, MARY 7/1/2020 6/30/2021 \$32,000 \$32,000 TUTORING SERVICES 65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$25,000 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 \$23,920 \$23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,660 \$23,660 SCHOOL SOCIAL WORKER							***************************************
65 WISE CONSULTING AND TRAINING 7/1/2020 6/30/2021 \$25,000 \$25,000 ASBESTOS SERVICES 66 WOOD, SAVANNAH 7/1/2020 6/30/2021 \$23,920 \$23,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,660 \$23,660 SCHOOL SOCIAL WORKER							· · · · · · · · · · · · · · · · · · ·
66 WOOD, SAVANNAH 7/1/2020 6/30/2021 523,920 523,920 SCHOOL SOCIAL WORKER 67 YOUNG, CARMEL 7/1/2020 6/30/2021 523,660 523,660 SCHOOL SOCIAL WORKER							
67 YOUNG, CARMEL 7/1/2020 6/30/2021 \$23,660 \$23,660 \$CHOOL SOCIAL WORKER							
CO. WOUND MICHOLOGY STATE OF S							
7/1/2020 6/30/2021 \$23,660 \$23,660 SCHOOL SOCIAL WORKER							
SO VOUD EDUCATIONAL PEDUCES							***************************************
	35		//1/2020	6/30/2021			PROFESSIONAL DEVELOPMENT FOR STAFF
Total Proposed Expenditures \$2,852,685 \$2,852,685	- 1	rotal Proposed Expenditures			\$2,852,685	52,852,685	

Local Government: Carson City School District

Jessica Greener Contact:

Jgreener@carson.k12.nv.us E-mail Address:

775-283-1522 Daytime Telephone:

	ota	otal Number	_	of Privatizatio	ŭ	Contracts	
***************************************					:		

0

5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		dada		Keason or need for contract:
5 5 6 6 7 7				
5 5 6 6 7 7 7				
2				
5 5 7				
δ δ δ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ				
5 5 7 7				
2 2 2 2				
5 6 7 7				
5 6 7 7				
6 6				
6 6 7 7				
6 6 7 7				
9			•••	
6				
7				
7				
7				
				The state of the s
The state of the s				
10				
11 Total				

Attach additional sheets if necessary.

Carson City School District

Page: ___68____

PROOF OF PUBLICATION

Legal & Public Notices

NOTICE OF INTENT TO ACT ON A RESOLUTION TO APPROVE FY 2021 FINAL BUDGET

APPROVE FY 2021 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2020-2021. This Public Hearing, in accordance with NRS 354.598, will include a disclosure of changes to the Tentative Budget. Due to the Governor's mandated steps to protect against the spread of the Coronavirus, all persons are restricted from physically attending the meeting, but may participate remotely by going to the Carson City School District website; www.carsoncityschools.com > School Board > Join 5/26 School Board Meeting, which provides the options for virtual and telephonic participation. The meeting will be held in the Sierra Room at the Community Center, 851 E. William Street at 6:00 pm on Tuesday, May 26, 2020. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

considered.

Pub: May 20, 23, 2020

Ad#0000576965

23

Page: ____69_ 5/26/2020

RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET OF THE CARSON CITY SCHOOL DISTRICT FOR FY 2021

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2020-21 fiscal year commencing on the first day of July, 2020, are estimated to be \$142,901,349 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$115,157,664, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,282,704, \$362,962 and \$67,011, for a total of \$1,712,677, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$117,870,341 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2021 general fund revenue is estimated to be \$67,281,468, and the total carry forward from fiscal year 2020 in available funds for the general fund for fiscal year 2021 is \$10,521,220; and

Whereas, an amount of the opening fund balance equal to \$5,601,066, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2021 general fund expenditures are estimated to be \$67,482,718 and the total ending fund balance for fiscal year 2021 is expected to be \$9,319,970, in the general fund, resulting in a projected reduction of -\$1,201,250 (including contingency) in the ending fund balance; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2020-21; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 26th day of May, 2020

Ayes:	7
Nays:	0
Absent:	0

CARSON CITY SCHOOL DISTRICT

Michael Walker, President, Board of Trustees

Attest: Clerk of the Board