



FISCAL YEAR 2020-2021

ORIGINAL FINAL BUDGET

Tuesday, May 26, 2020



Carson City School District

1402 West King Street, Carson City NV 89703
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District herewith submits the ORIGINAL FINAL budget for the
fiscal year ending June 30, 2021

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 18,373,238

This budget contains 19 governmental fund types with estimated expenditures of \$ 115,157,664 and
3 proprietary funds with estimated expenses of \$ 1,712,677

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrew J. Feuling
(Printed Name)
Director of Fiscal Services
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

5-22-20

APPROVED BY THE GOVERNING BOARD

Michael Walker President

Joe Cacioppo Vice President

Richard Varner Clerk

Laurel Crossman Member

Donald Carine Member

Maria "Lupe" Ramirez Member

Stacie Wilke-McCulloch Member

SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, May 26, 2020 at 6:00 p.m.

Place: Sierra Room at the Carson City Community Center

851 E William Street, Carson City, Nevada

* Due to the Governor's mandated steps to protect against
the spread of COVID-19 (Coronavirus) the public must
attend virtually.

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date May 20 & 23, 2020

Ad Number #0000576965

Carson City School District 2020-2021 FINAL BUDGET

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2020	\$	10,521,220
TOTAL REVENUE PROJECTIONS FOR FY 2021	\$	67,281,468
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	27,987,263
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,713,245
400 Other PK-12	\$	3,321,148
800 Community Service	\$	55,564
900 Extra/Co Curricular Activities	\$	711,725
2000 Undistributed Support Services	\$	23,796,099
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,886,674
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2021	\$	<u>9,319,970</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(1,201,250)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2021	\$	59,596,044
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2021	\$	<u>68,482,718</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>13.61%</u>

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2020 OPERATING EXPENDITURES 68,661,166

FISCAL YEAR 2021 FORMULARY 15.32% IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2021

Carson City School District 2020-2021 Original Final Budget Index



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Carson City School District
2020-2021 FINAL BUDGET

Monday, June 8, 2020
Deadline for Submission
NRS 354.598005

Board of School Trustees

Michael Walker, President
Joe Cacioppo, Vice President
Richard Varner, Clerk
Laurel Crossman, Member
Donald Carine, Member
Maria "Lupe" Ramirez, Member
Stacie Wilke-McCulloch, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

TOTAL EMPLOYEE INFORMATION

	ACTUAL FISCAL YEAR 6/30/2019	ACTUAL FISCAL YEAR 6/30/2020	ESTIMATED FISCAL YEAR 6/30/2021
FTE Total employees	1000	990	980
FTE Classroom teachers	428	428	422

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2019	ESTIMATED ADE YEAR ENDING 6/30/2020	ESTIMATED ADE YEAR ENDING 6/30/2021
1 Pre-kindergarten (NRS 388.490)	86.00 x .6 = 51.60	86.00 x .6 = 51.60	86 x .6 = 51.60
2 Kindergarten	520.00 x 1 = 520.00	553.00 x 1 = 553.00	553 x 1 = 553.00
3 Grades 1-12 & Ungraded	7,153.90	7,135.50	7,135.50
4 Total WEIGHTED enrollment	7,725.50	7,740.10	7,740.10
5 Deduct students transported into Nevada (*)			
6 Add students transported from Nevada (*) (*) Report weighted enrollment			
7 TOTAL ENROLLMENT	7,725.50	7,740.10	7,740.10
8 Apportionment Enrollment, Highest of three Years			7,740.10
9 Hold Harmless Enrollment			-

10. Basic support per student amount for your district	7,308	56,564,651
10a. Supplemental Support per Student (Does not include Hold Harmless)		-
11. Total basic support for school district:		56,564,651
12. Estimated number of special education program units	-	
12a. Amount per Unit: X	-	= 4,800,000
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		61,364,651

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	30,370,228
15. 25 cent Property Tax	3,824,703
16. STATE SHARE (Line 8 - Line 9 - Line 10)	27,169,719

REVENUE TO:	Special Education Special Revenue Fund	\$ 4,800,000
	General Fund	\$ 22,369,719.47

17. Estimated REGULAR Adult High School Diploma Program Revenue	374,411
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
18. Estimated PRISON Adult High School Diploma Program Revenue	1,036,671
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe):	
Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20. Total projected DSA revenue for Year	28,580,801

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding
Net Proceeds of Mines)

\$ 1,813,971,887

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year

2020/2021 (CY 20) \$

Estimated (CY 19) \$

(B1) Net Proceeds of Mines

\$ -

(C) TOTAL ASSESSED VALUE

\$ 1,813,971,887

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/20)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		\$ 33,727,639	\$ 11,474,110	\$ 0.75	\$ 45,201,749
3000 State		\$ 21,969,719			\$ 21,969,719
4000 Federal		\$ 105,000			\$ 105,000
Opening Balance	\$ 10,521,220				\$ 10,521,220
					\$ -
Other Sources		\$ 5,000			\$ 5,000
General Subtotal	\$ 10,521,220	\$ 55,807,358	\$ 11,474,110		\$ 77,802,688
DEBT SERVICE	\$ 4,223,817	\$ 457,210	\$ 6,899,128	\$ 0.43	\$ 11,580,155
SUBTOTAL	\$ 14,745,037	\$ 56,264,568	\$ 18,373,238	\$ 1.18	\$ 89,382,843
OTHER FUNDS:					
New Nevada Plan	\$ -	\$ 1,347,600	\$ -		\$ 1,347,600
Class Size Reduction	\$ -	\$ 2,966,666	\$ -		\$ 2,966,666
Teacher School Supply Reim	\$ -	\$ -	\$ -		\$ -
Adult Education	\$ 53,512	\$ 376,411	\$ -		\$ 429,923
Adult Education - Correctional	\$ 639	\$ 1,036,671	\$ -		\$ 1,037,310
State Grants	\$ -	\$ 5,585,500	\$ -		\$ 5,585,500
Special Education	\$ 543,143	\$ 12,715,000	\$ -		\$ 13,258,143
Gifts & Donations	\$ 123,526	\$ 200,000	\$ -		\$ 323,526
Local Grants	\$ 40,604	\$ 126,976	\$ -		\$ 167,580
Summer School/Programs	\$ 5,884	\$ 25,000	\$ -		\$ 30,884
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Full Day Kindergarten	\$ -	\$ -	\$ -		\$ -
Federal Grants	\$ -	\$ 6,200,000	\$ -		\$ 6,200,000
Medicaid	\$ 315,613	\$ 400,000	\$ -		\$ 715,613
Nutrition Services	\$ 206,696	\$ 3,481,622	\$ -		\$ 3,688,318
Capital Projects	\$ 731,966	\$ 1,288,091	\$ -		\$ 2,020,057
Bond	\$ 18,400,641	\$ -	\$ -		\$ 18,400,641
Health Insurance	\$ 3,474,391	\$ 1,105,400	\$ -		\$ 4,579,791
Workman's Comp Insurance	\$ 690,311	\$ 482,551	\$ -		\$ 1,172,862
Unemployment Insurance	\$ 427,150	\$ 53,616	\$ -		\$ 480,766
SUBTOTAL OTHER FUNDS	\$ 25,014,076	\$ 37,391,104	\$ -	\$ -	\$ 62,405,180
TOTAL ALL FUNDS	\$ 39,759,113	\$ 93,655,672	\$ 18,373,238	\$ 1.18	\$ 151,788,023
Less: Interfund Transfers		\$ 8,886,674			\$ 8,886,674
NET ALL FUNDS	\$ 39,759,113	\$ 84,768,998	\$ 18,373,238	\$ 1.18	\$ 142,901,349

Carson City School District School District

2020-2021 FINAL BUDGET

All Funds - Budgeted Resources
Schedule AA, Page _1_ of _1_

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

2020-2021 FINAL BUDGET

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 1,813,971,887	\$ 0.75	\$ 13,604,789	\$ 2,130,679	\$ 11,474,110
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total School Operating:	\$ 1,813,971,887	\$ 0.75	\$ 13,604,789	\$ 2,130,679	\$ 11,474,110
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 1,813,971,887	\$ 0.43	\$ 7,800,079	\$ 900,951	\$ 6,899,128
Net Proceeds of Minerals				XXXXXXXXXXXX	
Total School Debt:	\$ 1,813,971,887	\$ 0.43	\$ 7,800,079	\$ 900,951	\$ 6,899,128
C. TOTAL OPERATING AND DEBT	\$ 1,813,971,887	\$ 1.18	\$ 21,404,868	\$ 3,031,630	\$ 18,373,238

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	18,238,831	8,695,422	1,053,010		27,987,263
200 Special	0	0	11,000		11,000
300 Vocational & Technical	1,809,178	883,567	20,500		2,713,245
400 Other PK-12	1,912,559	1,006,348	402,241		3,321,148
500 Nonpublic School					-
600 Adult Education	-	-	-		-
800 Community Services	33,437	22,127	-		55,564
900 Co-curricular & Extra Curricular	463,887	65,913	181,925		711,725
000 Undistributed Expenditures					-
2000 Support Services	12,190,252	5,882,294	5,723,553		23,796,099
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction					-
6100 Interdistrict Payments					-
6200 Fund Transfers			8,886,674		8,886,674
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				9,319,970	9,319,970
General Subtotal	34,648,144	16,555,671	17,278,903	9,319,970	77,802,688
DEBT SERVICE			6,038,704	5,541,451	11,580,155
SUBTOTAL APPROPRIATION FUNDS	34,648,144	16,555,671	23,317,607	14,861,421	89,382,843
OTHER FUNDS: (List)					
New Nevada Plan	790,772	314,489	242,339	-	1,347,600
Class Size Reduction	1,991,141	975,525	-	-	2,966,666
Teacher School Supply Reim					
Adult Education	260,837	101,138	67,948	-	429,923
Adult Education - Correctional	704,507	291,388	41,415	-	1,037,310
State Grants	3,209,020	1,264,871	1,111,609	-	5,585,500
Special Education	7,597,553	4,238,972	1,405,000	16,618	13,258,143
Gifts & Donations	-	-	200,000	123,526	323,526
Local Grants	69,087	25,889	32,000	40,604	167,580
Summer School/Programs	20,000	2,000	5,000	3,884	30,884
Alternative Compensation	-	-	-	-	-
Full Day Kindergarten	-	-	-	-	-
Federal Grants	3,285,950	1,409,000	1,505,050	-	6,200,000
Medicaid	54,169	27,425	255,000	379,019	715,613
Nutrition Services	1,019,416	697,306	1,764,900	206,696	3,688,318
Capital Projects	-	-	1,292,200	727,857	2,020,057
Bond	-	-	14,250,000	4,150,641	18,400,641
Health Insurance	14,056	7,214	1,261,434	3,297,087	4,579,791
Workman's Comp Insurance	26,463	11,499	325,000	809,900	1,172,862
Unemployment Insurance	11,719	5,292	50,000	413,755	480,766
					-
SUBTOTAL OTHER FUNDS	19,054,690	9,372,008	23,808,895	10,169,587	62,405,180
TOTAL ALL FUNDS	53,702,834	25,927,679	47,126,502	25,031,008	151,788,023
Less: Interfund Transfers			8,886,674		8,886,674
NET ALL FUNDS	53,702,834	25,927,679	38,239,828	25,031,008	142,901,349

Carson City School District
All Funds - Fund Applications

School District

2020-2021 FINAL BUDGET

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2020-2021 FINAL BUDGET FUND 100		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	10,367,546	10,873,508	11,005,263	11,474,110
1120 School Support Taxes	27,416,136	28,174,191	30,370,228	30,370,228
1150 Residential Construction Tax				
1191 Franchise Taxes	168,377	180,000	180,000	180,000
1192 Governmental Services Tax	2,399,799	2,502,372	2,749,154	2,474,239
1193 Boat Registration	20,868	26,000	26,000	26,000
1300 Tuition	5,485	5,100	5,100	5,100
1400 Transportation Fees	167,851	150,000	150,000	150,000
1500 Earnings on Investments	89,545	100,000	100,000	37,072
1700 District Activities Revenue	54,151	60,000	60,000	60,000
1910 Rentals				
1990 Miscellaneous	162,161	150,000	150,000	150,000
1999 Indirect Costs	337,303	225,000	275,000	275,000
TOTAL LOCAL SOURCES	41,189,222	42,446,171	45,070,745	45,201,749
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund	24,046,181	23,806,185	22,347,980	22,369,719
3115 Loss To Private School - ESA's				
3900 DSA Charter Reduction-Outside Revs		(362,047)	(400,000)	(400,000)
TOTAL STATE SOURCES	24,046,181	23,444,138	21,947,980	21,969,719
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency	4,037	5,000	5,000	5,000
4300 Restricted - Direct	69,762	100,000	100,000	100,000
TOTAL FEDERAL SOURCES	73,799	105,000	105,000	105,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets	17,435	5,000	5,000	5,000
TOTAL OTHER FINANCING SOURCES	17,435	5,000	5,000	5,000
TOTAL REVENUES	65,326,637	66,000,309	67,128,725	67,281,468
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		5,698,877	-	5,601,066
Opening Balance (Other)	16,213,583	8,483,200	10,521,220	4,920,154
TOTAL OPENING FUND BALANCE	16,213,583	14,182,077	10,521,220	10,521,220
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	81,540,220	80,182,386	77,649,945	77,802,688

Carson City School District

GENERAL FUND

Schedule BB, Page 1 of 1

School District

FINAL

Budget Fiscal Year 2020-2021

Fund - Budgeted Resources

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5/26/2020

**CARSON CITY SCHOOL DISTRICT
GENERAL FUND**

**2020-2021 FINAL BUDGET
FUND 100**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	18,345,095	18,689,956	18,189,373	18,238,831
200 Benefits	8,103,332	8,867,957	8,671,168	8,695,422
300/400/500 Purchased Services	45,156	28,000	28,000	28,000
600 Supplies	2,623,707	1,489,046	1,004,938	1,004,938
700 Property		5,000	5,000	5,000
800/900 Miscellaneous & Other	4,227	3,000	3,000	15,072
2900 Other Direct Support				
100 Salaries	230,949	215,061		
200 Benefits	101,040	99,200		
300/400/500 Purchased Services	65,786			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	29,519,292	29,397,220	27,901,479	27,987,263
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	15,276	11,000	11,000	11,000
700 Property				
2900 Other Direct Support				
100 Salaries	914			
200 Benefits	19			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	16,209	11,000	11,000	11,000
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,773,747	1,742,314	1,725,931	1,730,213
200 Benefits	790,438	845,793	846,752	847,837
300/400/500 Purchased Services	6,995		-	
600 Supplies	15,029	20,500	20,500	20,500
2900 Other Direct Support				
100 Salaries	110,153	135,755	78,965	78,965
200 Benefits	47,438	58,049	35,730	35,730
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	2,743,800	2,802,411	2,707,878	2,713,245

Carson City School District

School District **FINAL** Budget Fiscal Year 2020-2021

GENERAL FUND

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 1 of 4

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5/26/2020

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	1,681,131	1,744,492	1,722,448	1,725,076
200 Benefits	809,696	906,674	920,127	919,892
300/400/500 Purchased Services	4,093		-	
600 Supplies	168,728	405,500	402,241	402,241
800/900 Miscellaneous & Other	2,361		-	
2900 Other Direct Support				
100 Salaries	278,520	233,726	173,770	187,483
200 Benefits	130,736	109,704	77,097	86,456
300/400/500 Purchased Services	32,538			
600 Supplies	2,471			
400 TOTAL OTHER INSTR PROGRAMS	3,110,274	3,400,096	3,295,683	3,321,148

800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	32,399	33,705	33,437	33,437
200 Benefits	18,406	20,521	22,127	22,127
800 TOTAL COMMUNITY SVC PROGRAMS	50,805	54,226	55,564	55,564

910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	39,004	84,099	85,781	85,781
200 Benefits	809	1,765	2,102	2,102
300/400/500 Purchased Services	4,109	10,000	10,000	10,000
600 Supplies	5,937	10,000	10,000	10,000
800/900 Miscellaneous & Other			-	-
2900 Other Direct Support				
100 Salaries	54,069	54,980	49,669	49,669
200 Benefits	21,712	23,433	24,441	24,441
300/400/500 Purchased Services				
600 Supplies				
910 TOTAL COCURRICULAR ACTIVITIES	125,640	184,277	181,993	181,993

920 ATHLETICS				
1000 Instruction				
100 Salaries	227,347	236,640	241,372	241,372
200 Benefits	8,180	12,305	13,397	13,397
300/400/500 Purchased Services	84,221	41,000	41,000	41,000
600 Supplies	90,129	116,425	116,425	116,425
700 Property			-	-
800/900 Miscellaneous & Other	9,066	4,500	4,500	4,500
2900 Other Direct Support				
100 Salaries	69,765	85,381	87,065	87,065
200 Benefits	20,829	24,836	25,973	25,973
300/400/500 Purchased Services				
920 TOTAL ATHLETICS	519,415	521,087	529,732	529,732

TOTAL DISTRIBUTED EXPENDITURES	36,085,435	36,370,317	34,683,329	34,799,945
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Carson City School District School District **FINAL** Budget Fiscal Year 2020-2021
GENERAL FUND Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	2,163,095	2,495,675	2,518,344	2,514,141
200 Benefits	947,767	1,090,728	1,115,508	1,112,190
300/400/500 Purchased Services	64,023	25,000	25,000	25,000
600 Supplies	41,177	28,000	28,000	28,000
700 Property			-	
800/900 Miscellaneous & Other			-	
2100 SUBTOTAL	3,216,062	3,639,403	3,686,852	3,679,331
2200 Instruction Staff Support				
100 Salaries	1,552,980	1,202,132	1,280,945	1,280,945
200 Benefits	580,595	484,092	496,566	495,497
300/400/500 Purchased Services	75,148	77,000	77,000	77,000
600 Supplies	169,058	112,000	112,000	112,000
700 Property			-	
800/900 Miscellaneous & Other	3,480	100,540	540	25,540
2200 SUBTOTAL	2,381,261	1,975,764	1,967,051	1,990,982
2300 General Administration				
100 Salaries	273,035	278,512	291,204	291,204
200 Benefits	96,461	99,168	99,478	99,478
300/400/500 Purchased Services	125,120	127,500	127,500	127,500
600 Supplies	55,382	9,050	9,050	9,050
700 Property			-	
800/900 Miscellaneous & Other	28,034	68,509	24,000	41,500
2300 SUBTOTAL	578,032	582,739	551,232	568,732
2400 School Administration				
100 Salaries	2,562,087	2,668,521	2,746,470	2,759,768
200 Benefits	1,083,268	1,175,018	1,240,321	1,244,021
300/400/500 Purchased Services	56,598		-	
600 Supplies	83,617	194,993	164,993	164,993
700 Property			-	
800/900 Miscellaneous & Other	7,463	513,911	-	75,000
2400 SUBTOTAL	3,793,033	4,552,443	4,151,784	4,243,782
2500 Central Services				
100 Salaries	1,831,595	1,981,313	2,026,602	2,026,602
200 Benefits	817,421	906,124	942,259	942,259
300/400/500 Purchased Services	908,221	1,023,925	1,084,745	1,084,745
600 Supplies	548,479	368,675	368,675	368,675
700 Property	19,801	25,250	25,250	25,250
800/900 Miscellaneous & Other	9,948	121,200	10,550	54,300
2500 SUBTOTAL	4,135,465	4,426,487	4,458,081	4,501,831

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING	
			(3) 6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	2,277,984	2,279,143	2,367,669	2,367,636
200 Benefits	1,221,495	1,241,307	1,342,263	1,338,255
300/400/500 Purchased Services	2,136,591	1,398,885	1,390,000	1,390,000
600 Supplies	879,978	1,646,500	1,651,500	1,651,500
700 Property			-	
800/900 Miscellaneous & Other	1,424	101,643	-	30,000
2600 SUBTOTAL	6,517,472	6,667,478	6,751,432	6,777,391
2700 Student Transportation				
100 Salaries	810,903	875,659	895,061	895,061
200 Benefits	497,846	588,812	622,733	622,733
300/400/500 Purchased Services	67,668	20,000	20,000	20,000
600 Supplies	311,359	401,150	401,150	401,150
700 Property	207,654		-	
800/900 Miscellaneous & Other	374	52,350	2,350	12,350
2700 SUBTOTAL	1,895,804	1,937,971	1,941,294	1,951,294
2900 Other Support (All Objects)				
100 Salaries	51,688	53,331	54,895	54,895
200 Benefits	25,411	26,740	27,861	27,861
700 Property				
800/900 Miscellaneous & Other	1,622			
2900 SUBTOTAL	78,721	80,071	82,756	82,756
TOTAL SUPPORT SERVICES	22,595,850	23,862,356	23,590,482	23,796,099
6200 Other Fund Transfers				
910 Interfund Transfer-CSR	274,121	219,723	249,326	249,326
910 Interfund Transfer-FDK-State Grants		-	-	-
910 Interfund Transfer-SPED	7,894,689	7,600,000	8,000,000	8,000,000
910 Interfund Transfer-Summer School		-	-	-
910 Interfund Transfer-Nutrition	216,198	305,000	248,378	280,138
910 Interfund Transfer-Alt Comp Fund			-	-
910 Interfund Transfer-Debt Service	291,850	303,770	357,210	357,210
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	8,676,858	8,428,493	8,854,914	8,886,674
TOTAL UNDISTRIBUTED EXPEDITURES	31,272,708	32,290,849	32,445,396	32,682,773
TOTAL ALL EXPENDITURES	67,358,143	68,661,166	67,128,725	67,482,718
6300 Contingency (not to exceed 3% of Total Expenditures)	-	1,000,000	-	1,000,000
8000 ENDING FUND BALANCE				
Reserved Fund Balance		5,698,877		5,601,066
Ending Balance (Other)	14,182,077	4,822,343	10,521,220	3,718,904
TOTAL ENDING FUND BALANCE	14,182,077	10,521,220	10,521,220	9,319,970
TOTAL APPLICATIONS	81,540,220	80,182,386	77,649,945	77,802,688

Carson City School District School District **FINAL** Budget Fiscal Year 2020-2021
GENERAL FUND Fund - Expenditures by Program, Function, and Object
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CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2020-2021 FINAL BUDGET FUND 205		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev	39,789	1,347,600	1,347,600	1,347,600
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	39,789	1,347,600	1,347,600	1,347,600
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-			
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	39,789	1,347,600	1,347,600	1,347,600
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	39,789	1,347,600	1,347,600	1,347,600

**CARSON CITY SCHOOL DISTRICT
NEW NEVADA PLAN FUND**

**2020-2021 FINAL BUDGET
FUND 205**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING 6/30/2021 TENTATIVE APPROVED		(4) BUDGET YEAR ENDING 6/30/2021 FINAL APPROVED	
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	375	345,918	345,918		345,918	
200 Benefits	-	106,434	106,434		106,434	
300/400/500 Purchased Services						
600 Supplies	-	9,153	9,153		9,153	
2700 Student Transportation						
300/400/500 Purchased Services		10,800	10,800		10,800	
2900 Other Direct Support						
300/400/500 Purchased Services						
600 Supplies	-	420	420		420	
100 TOTAL REGULAR PROGRAMS	375	472,725	472,725		472,725	
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	25,660	97,724	97,724		97,724	
200 Benefits	1,722	29,499	29,499		29,499	
300/400/500 Purchased Services		56,384	56,384		56,384	
600 Supplies	9,932	4,500	4,500		4,500	
2700 Student Transportation						
300/400/500 Purchased Services		21,066	21,066		21,066	
600 Supplies						
2900 Other Direct Support						
100 Salaries		87,423	87,423		87,423	
200 Benefits		60,452	60,452		60,452	
300/400/500 Purchased Services	2,100					
600 Supplies						
400 TOTAL OTHER INSTR PROGRAMS	39,414	357,048	357,048		357,048	
TOTAL DISTRIBUTED EXPENDITURES	39,789	829,773	829,773		829,773	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries		235,409	235,409		235,409	
200 Benefits		117,495	117,495		117,495	
300/400/500 Purchased Services		2,100	2,100		2,100	
600 Supplies		77,760	77,760		77,760	
700 Property						
800/900 Miscellaneous & Other						
2100 SUBTOTAL	-	432,764	432,764		432,764	
2200 Instruction Staff Support						
100 Salaries		24,298	24,298		24,298	
200 Benefits		609	609		609	
300/400/500 Purchased Services		22,800	22,800		22,800	
2200 SUBTOTAL	-	47,707	47,707		47,707	

Carson City School District
NEW NEVADA PLAN FUND

School District **FINAL** Budget Fiscal Year 2020-2021
Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		15,756	15,756	15,756
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	15,756	15,756	15,756
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		21,600	21,600	21,600
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	21,600	21,600	21,600
TOTAL SUPPORT SERVICES	-	517,827	517,827	517,827
TOTAL UNDISTRIBUTED EXPEDITURES	-	517,827	517,827	517,827
TOTAL ALL EXPENDITURES	39,789	1,347,600	1,347,600	1,347,600
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	39,789	1,347,600	1,347,600	1,347,600

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2020-2021 FINAL BUDGET FUND 210		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction	2,490,262	2,677,176	2,717,340	2,717,340
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,490,262	2,677,176	2,717,340	2,717,340
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	274,122	219,723	249,326	249,326
TOTAL OTHER FINANCING SOURCES	274,122	219,723	249,326	249,326
TOTAL REVENUES	2,764,384	2,896,899	2,966,666	2,966,666
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,764,384	2,896,899	2,966,666	2,966,666

CARSON CITY SCHOOL DISTRICT
CLASS SIZE REDUCTION FUND

2020-2021 FINAL BUDGET
FUND 210

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,902,993	1,956,904	1,991,141	1,991,141
200 Benefits	861,391	939,995	975,525	975,525
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,764,384	2,896,899	2,966,666	2,966,666
TOTAL DISTRIBUTED EXPENDITURES	2,764,384	2,896,899	2,966,666	2,966,666
TOTAL SUPPORT SERVICES	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	2,764,384	2,896,899	2,966,666	2,966,666
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	2,764,384	2,896,899	2,966,666	2,966,666

CARSON CITY SCHOOL DISTRICT		2020-2021 FINAL BUDGET		
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		FUND 215		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING 6/30/2021 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-			
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND	2020-2021 FINAL BUDGET FUND 215
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2020-2021 FINAL BUDGET FUND 230		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1190 Other Taxes				
1900 Other Revenues				
1990 Miscellaneous	875	2,000	2,000	2,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	875	2,000	2,000	2,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	414,152	353,812	374,411	374,411
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	414,152	353,812	374,411	374,411
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	415,027	355,812	376,411	376,411
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	54,782	51,512	53,512	53,512
TOTAL OPENING FUND BALANCE	54,782	51,512	53,512	53,512
Prior Period Adjustments				
Reversion To State General Fund				
TOTAL ALL RESOURCES	469,809	407,324	429,923	429,923

**CARSON CITY SCHOOL DISTRICT
ADULT EDUCATION FUND**

**2020-2021 FINAL BUDGET
FUND 230**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	133,777	115,201	136,751	136,751
200 Benefits	34,474	30,719	38,581	38,581
300/400/500 Purchased Services	-	-		
600 Supplies	16,450	10,000	4,436	4,436
700 Property				
800/900 Miscellaneous & Other	24,115			
2900 Other Direct Support				
100 Salaries	115,621	119,039	124,086	124,086
200 Benefits	54,785	59,362	62,557	62,557
300/400/500 Purchased Services	36,270	13,000	10,000	10,000
600 Supplies	2,805	6,491	2,000	2,000
700 Property		0		
800/900 Miscellaneous & Other		-	51,512	51,512
600 TOTAL ADULT EDUCATION PROGRAMS	418,297	353,812	429,923	429,923
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	418,297	353,812	429,923	429,923
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
600 Supplies				
2600 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-Prison Ed	-			
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	418,297	353,812	429,923	429,923
8000 ENDING FUND BALANCE				
Ending Balance (Other)	51,512	53,512	-	-
TOTAL ENDING FUND BALANCE	51,512	53,512	-	-
TOTAL APPLICATIONS	469,809	407,324	429,923	429,923

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2020-2021 FINAL BUDGET FUND 235		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1193 Boat Registration				
1900 Other Revenues				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	940,073	982,855	1,036,671	1,036,671
3900 For/on behalf of School District				
TOTAL STATE SOURCES	940,073	982,855	1,036,671	1,036,671
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	940,073	982,855	1,036,671	1,036,671
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	639	639	639	639
TOTAL OPENING FUND BALANCE	639	639	639	639
Prior Period Adjustments				
Reversion To State General Fund				
TOTAL ALL RESOURCES	940,712	983,494	1,037,310	1,037,310

CARSON CITY SCHOOL DISTRICT
ADULT ED-CORRECTIONAL FUND

2020-2021 FINAL BUDGET
FUND 235

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING	
			(3) 6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	419,306	506,205	533,294	533,294
200 Benefits	151,110	192,183	214,655	214,655
300/400/500 Purchased Services	280	-		
600 Supplies	68,149	22,548	18,000	18,000
700 Property				
800/900 Miscellaneous & Other	-	-		
2900 Other Direct Support				
100 Salaries	161,291	165,943	171,213	171,213
200 Benefits	68,207	73,340	76,733	76,733
300/400/500 Purchased Services	25,247	21,000	21,000	21,000
600 Supplies	1,817	1,636	2,415	2,415
700 Property				
800/900 Miscellaneous & Other		-		
600 TOTAL ADULT EDUCATION PROGRAMS	895,407	982,855	1,037,310	1,037,310
TOTAL DISTRIBUTED EXPENDITURES	895,407	982,855	1,037,310	1,037,310
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services				
600 Supplies				
2600 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
4700 Building Improvement				
700 Property	44,666			
4700 SUBTOTAL	44,666	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	44,666	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	44,666	-	-	-
TOTAL ALL EXPENDITURES	940,073	982,855	1,037,310	1,037,310
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	639	639	-	-
TOTAL ENDING FUND BALANCE	639	639	-	-
TOTAL APPLICATIONS	940,712	983,494	1,037,310	1,037,310

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2020-2021 FINAL BUDGET FUND 240		
REVENUE	(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING	
	PRIOR YEAR ENDING 06/30/19	CURRENT YEAR ENDING 06/30/20	6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	5,310,612	6,385,500	5,585,500	5,585,500
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	5,310,612	6,385,500	5,585,500	5,585,500
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds-FDK	-		-	-
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	5,310,612	6,385,500	5,585,500	5,585,500
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,310,612	6,385,500	5,585,500	5,585,500

**CARSON CITY SCHOOL DISTRICT
STATE GRANTS FUND**

**2020-2021 FINAL BUDGET
FUND 240**

PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	468,089	1,245,846	1,245,846	1,245,846
200 Benefits	243,567	587,016	587,016	587,016
300/400/500 Purchased Services	238,214	333,500	333,500	333,500
600 Supplies	478,064	5,000	5,000	5,000
800/900 Miscellaneous & Other	8,120	-	-	-
2900 Other Direct Support		-	-	-
100 Salaries	353,115	254,042	254,042	254,042
200 Benefits	153,896	119,007	119,007	119,007
100 TOTAL REGULAR PROGRAMS	1,943,065	2,544,411	2,544,411	2,544,411
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	88,071	180,000	180,000	180,000
200 Benefits	18,685	60,000	60,000	60,000
300/400/500 Purchased Services	4,725	-	-	-
600 Supplies	18,037	-	-	-
800/900 Miscellaneous & Other	431	-	-	-
2900 Other Direct Support		-	-	-
100 Salaries	108,358	345,000	345,000	345,000
200 Benefits	34,423	107,600	107,600	107,600
300/400/500 Purchased Services	125,324	-	-	-
600 Supplies	14,645	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
200 TOTAL SPECIAL PROGRAMS	412,699	692,600	692,600	692,600
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries		83,545	83,545	83,545
200 Benefits		32,111	32,111	32,111
300/400/500 Purchased Services		74,000	74,000	74,000
2900 Other Direct Support		-	-	-
100 Salaries		12,111	12,111	12,111
200 Benefits		501	501	501
300/400/500 Purchased Services		117,000	117,000	117,000
270 TOTAL GIFTED AND TALENTED	-	319,268	319,268	319,268
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	10,500	201,564	201,564	201,564
200 Benefits	328	69,054	69,054	69,054
300/400/500 Purchased Services	72,281	150,000	150,000	150,000
600 Supplies	169,936	1,374	1,374	1,374
700 Property	23,595	-	-	-
800/900 Miscellaneous & Other	4,800	-	-	-
2900 Other Direct Support		-	-	-
100 Salaries	22,356	184,358	184,358	184,358
200 Benefits	3,177	50,150	50,150	50,150
300/400/500 Purchased Services	459,231	-	-	-
600 Supplies	436,311	-	-	-
800/900 Miscellaneous & Other	3,000	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	399,527	656,500	656,500	656,500

Carson City School District
STATE GRANTS FUND

School District FINAL Budget Fiscal Year 2020-2021
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PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	397,688	98,464	98,464	98,464
200 Benefits	248,120	37,992	37,992	37,992
300/400/500 Purchased Services	6,800	-	-	-
600 Supplies	144,562	235	235	235
800/900 Miscellaneous & Other		-	-	-
2900 Other Direct Support		-		
100 Salaries	86,969		-	-
200 Benefits	27,289		-	-
300/400/500 Purchased Services	40,906		-	-
600 Supplies	40,016		-	-
400 TOTAL OTHER INSTR PROGRAMS	992,350	136,691	136,691	136,691
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	548,279	83,046	83,046	83,046
200 Benefits	252,839	35,151	35,151	35,151
300/400/500 Purchased Services	266,650	102,500	102,500	102,500
600 Supplies	41	3,000	3,000	3,000
2100 SUBTOTAL	1,067,809	223,697	223,697	223,697
2200 Instruction Staff Support				
100 Salaries	162,425	231,032	231,032	231,032
200 Benefits	58,286	76,543	76,543	76,543
300/400/500 Purchased Services	68,290	-	-	-
600 Supplies	32,084		-	-
2200 SUBTOTAL	321,085	307,575	307,575	307,575
2500 Central Services				
100 Salaries	77,527		-	-
200 Benefits	43,861		-	-
2500 SUBTOTAL	121,388	-	-	-
2700 Student Transportation				
300/400/500 Purchased Services	32,489	25,000	25,000	25,000
2700 SUBTOTAL	32,489	25,000	25,000	25,000
2900 Other Support (All Objects)				
100 Salaries	-	690,012	290,012	290,012
200 Benefits	-	289,746	89,746	89,746
300/400/500 Purchased Services		500,000	300,000	300,000
2900 SUBTOTAL	-	1,479,758	679,758	679,758
TOTAL SUPPORT SERVICES	1,542,771	2,036,030	1,236,030	1,236,030
3300 Community Service				
100 Salaries	11,352		-	-
200 Benefits	8,848		-	-
3300 SUBTOTAL	20,200	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	1,562,971	2,036,030	1,236,030	1,236,030
TOTAL ALL EXPENDITURES	5,310,612	6,385,500	5,585,500	5,585,500
8000 ENDING FUND BALANCE				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	5,310,612	6,385,500	5,585,500	5,585,500

Carson City School District

School District

FINAL

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STATE GRANTS FUND

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CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2020-2021 FINAL BUDGET FUND 250		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3115 Special Education - DSA Funding	4,192,044	4,604,402	4,800,000	4,800,000
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 Charter Reduction		(85,000)	(85,000)	(85,000)
TOTAL STATE SOURCES	4,192,044	4,519,402	4,715,000	4,715,000
4000 FEDERAL SOURCES				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	7,894,689	7,600,000	8,000,000	8,000,000
TOTAL OTHER FINANCING SOURCES	7,894,689	7,600,000	8,000,000	8,000,000
TOTAL REVENUES	12,086,733	12,119,402	12,715,000	12,715,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	848,907	848,907	543,143	543,143
TOTAL OPENING FUND BALANCE	848,907	848,907	543,143	543,143
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	12,935,640	12,968,309	13,258,143	13,258,143

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2020-2021 FINAL BUDGET FUND 250		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	5,215,819	5,325,594	5,636,276	5,636,276
200 Benefits	2,722,994	2,845,605	3,189,042	3,189,042
300/400/500 Purchased Services	5,572	10,000	10,000	10,000
600 Supplies	9,215	20,000	20,000	20,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	394,729	443,788	431,448	431,448
200 Benefits	281,049	323,171	332,080	332,080
300/400/500 Purchased Services	9,225	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,529,157	1,527,772	1,529,829	1,529,829
200 Benefits	681,231	704,236	717,850	717,850
300/400/500 Purchased Services	1,180,354	1,200,000	1,350,000	1,350,000
600 Supplies	57,263	25,000	25,000	25,000
700 Property	-			
800/900 Miscellaneous & Other	125			
200 TOTAL SPECIAL PROGRAMS	12,086,733	12,425,166	13,241,525	13,241,525
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2100 SUBTOTAL	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	12,086,733	12,425,166	13,241,525	13,241,525
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	848,907	543,143	16,618	16,618
TOTAL ENDING FUND BALANCE	848,907	543,143	16,618	16,618
TOTAL APPLICATIONS	12,935,640	12,968,309	13,258,143	13,258,143

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND		2020-2021 FINAL BUDGET FUND 260		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations	181,242	200,000	200,000	200,000
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	181,242	200,000	200,000	200,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	181,242	200,000	200,000	200,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	123,526	123,526	123,526
TOTAL OPENING FUND BALANCE	-	123,526	123,526	123,526
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	181,242	323,526	323,526	323,526

**CARSON CITY SCHOOL DISTRICT
GIFTS AND DONATIONS FUND**

**2020-2021 FINAL BUDGET
FUND 260**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services	2,249	4,100	4,100	4,100
600 Supplies	3,500	39,100	39,100	39,100
700 Property	-			
800/900 Miscellaneous & Other	3,500			
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		138,000	138,000	138,000
600 Supplies		11,500	11,500	11,500
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	9,249	192,700	192,700	192,700
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	427			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
200 TOTAL SPECIAL PROGRAMS	427	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,661			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	3,661	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	13,337	192,700	192,700	192,700

Carson City School District

GIFTS AND DONATIONS FUND

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	13,259			
200 Benefits	16,431			
300/400/500 Purchased Services				
2100 SUBTOTAL	29,690	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,000			
2200 SUBTOTAL	3,000	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	75			
800/900 Miscellaneous & Other	375			
2300 SUBTOTAL	450	-	-	-
2500 Central Services				
300/400/500 Purchased Services	11,159			
2500 SUBTOTAL	11,159	-	-	-
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services	-	500	500	500
600 Supplies	80	5,500	5,500	5,500
700 Property	-	500	500	500
800/900 Miscellaneous & Other				
2600 SUBTOTAL	80	6,500	6,500	6,500
2700 Student Transportation				
300/400/500 Purchased Services		250	250	250
2700 SUBTOTAL	-	250	250	250
2900 Other Support (All Objects)				
600 Supplies		550	550	550
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	550	550	550
TOTAL SUPPORT SERVICES	44,379	7,300	7,300	7,300
TOTAL UNDISTRIBUTED EXPEDITURES	44,379	7,300	7,300	7,300
TOTAL ALL EXPENDITURES	57,716	200,000	200,000	200,000
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	123,526	123,526	123,526	123,526
TOTAL ENDING FUND BALANCE	123,526	123,526	123,526	123,526
TOTAL APPLICATIONS	181,242	323,526	323,526	323,526

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2020-2021 FINAL BUDGET FUND 270		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous	87,269	126,976	126,976	126,976
1999 Indirect Costs				
TOTAL LOCAL SOURCES	87,269	126,976	126,976	126,976
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	87,269	126,976	126,976	126,976
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	40,604	40,604	40,604
TOTAL OPENING FUND BALANCE	-	40,604	40,604	40,604
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	87,269	167,580	167,580	167,580

**CARSON CITY SCHOOL DISTRICT
LOCAL GRANTS FUND**

**2020-2021 FINAL BUDGET
FUND 270**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	-	10,000	10,000	10,000
200 Benefits	82	500	500	500
300/400/500 Purchased Services	9,973	7,000	7,000	7,000
600 Supplies	-	15,000	15,000	15,000
700 Property				
800/900 Miscellaneous & Other	-			
100 TOTAL REGULAR PROGRAMS	10,055	32,500	32,500	32,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	6,070	10,000	10,000	10,000
200 Benefits	631	1,000	1,000	1,000
300/400/500 Purchased Services	-	1,000	1,000	1,000
600 Supplies	-	1,000	1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	6,701	13,000	13,000	13,000
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	-	48,087	48,087	48,087
200 Benefits	-	24,369	24,369	24,369
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	-	72,456	72,456	72,456
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-

TOTAL DISTRIBUTED EXPENDITURES	16,756	117,956	117,956	117,956
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Carson City School District
LOCAL GRANTS FUND

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	904	750	750	750
200 Benefits	20	15	15	15
300/400/500 Purchased Services	18,690	-		
600 Supplies	594	5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other	-			
2100 SUBTOTAL	20,208	5,765	5,765	5,765
2200 Instruction Staff Support				
100 Salaries	-	250	250	250
200 Benefits	-	5	5	5
300/400/500 Purchased Services	9,701	-		
600 Supplies	-	3,000	3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	9,701	3,255	3,255	3,255
2700 Student Transportation				
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	29,909	9,020	9,020	9,020
TOTAL UNDISTRIBUTED EXPEDITURES	29,909	9,020	9,020	9,020
TOTAL ALL EXPENDITURES	46,665	126,976	126,976	126,976
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	40,604	40,604	40,604	40,604
TOTAL ENDING FUND BALANCE	40,604	40,604	40,604	40,604
TOTAL APPLICATIONS	87,269	167,580	167,580	167,580

Carson City School District

School District

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LOCAL GRANTS FUND

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CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2020-2021 FINAL BUDGET FUND 271		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING 6/30/2021 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School	26,360	25,000	25,000	25,000
1400 Transportation Fees				
1500 Earnings on Investments				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	26,360	25,000	25,000	25,000
3000 REVENUE FROM STATE SOURCES				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	26,360	25,000	25,000	25,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	84,205	52,884	5,884	5,884
TOTAL OPENING FUND BALANCE	84,205	52,884	5,884	5,884
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	110,565	77,884	30,884	30,884

CARSON CITY SCHOOL DISTRICT	2020-2021 FINAL BUDGET
SUMMER SCHOOL/PROGRAMS FUND	FUND 271

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	53,629	45,000	20,000	20,000
200 Benefits	4,052	2,000	2,000	2,000
300/400/500 Purchased Services	-	-		
600 Supplies	-	25,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	57,681	72,000	27,000	27,000

TOTAL DISTRIBUTED EXPENDITURES	57,681	72,000	27,000	27,000
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000 UNDISTRIBUTED EXPENDITURES

TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	57,681	72,000	27,000	27,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	52,884	5,884	3,884	3,884
TOTAL ENDING FUND BALANCE	52,884	5,884	3,884	3,884
TOTAL APPLICATIONS	110,565	77,884	30,884	30,884

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2020-2021 FINAL BUDGET FUND 275			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING		(4)
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED	
1000 LOCAL SOURCES					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev					
TOTAL STATE SOURCES	-	-	-	-	-
4000 FEDERAL SOURCES					
TOTAL FEDERAL SOURCES	-	-	-	-	-
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds	-				
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)	-	-	-	-	-
Opening Balance (Other)		-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	-	-	-	-	-

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2020-2021 FINAL BUDGET FUND 275		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2020-2021 FINAL BUDGET FUND 279			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING		(4) 6/30/2021 TENTATIVE APPROVED
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED	
1000 LOCAL SOURCES					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1940 Textbook Sales and Rentals					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3235 Class Size Reduction - Kinder CSR					
TOTAL STATE SOURCES	-	-	-	-	-
5000 OTHER FINANCING SOURCES					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	-	-	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2020-2021 FINAL BUDGET FUND 279		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2100 SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund		-		
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2020-2021 FINAL BUDGET FUND 280		
REVENUE	(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING	
	PRIOR YEAR ENDING 06/30/19	CURRENT YEAR ENDING 06/30/20	6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct	\$ 5,593,094	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5,593,094	6,200,000	6,200,000	6,200,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	5,593,094	6,200,000	6,200,000	6,200,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,593,094	6,200,000	6,200,000	6,200,000

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2020-2021 FINAL BUDGET FUND 280		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING	
			(3) 6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	764,136	860,000	860,000	860,000
200 Benefits	341,861	400,000	400,000	400,000
300/400/500 Purchased Services	67,587	50,000	50,000	50,000
600 Supplies	291,277	100,000	100,000	100,000
800/900 Miscellaneous & Other		200,000	200,000	200,000
2900 Other Direct Support		-		
100 Salaries	150,392	325,000	325,000	325,000
200 Benefits	67,439	150,000	150,000	150,000
300/400/500 Purchased Services	-	35,000	35,000	35,000
600 Supplies		100,000	100,000	100,000
800/900 Miscellaneous & Other			-	-
100 TOTAL REGULAR PROGRAMS	1,682,692	2,220,000	2,220,000	2,220,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	708,424	1,400,000	1,400,000	1,400,000
200 Benefits	419,240	550,000	550,000	550,000
300/400/500 Purchased Services	65,557	280,978	280,978	280,978
600 Supplies	20,821	-	-	-
800/900 Miscellaneous & Other		-	-	-
2900 Other Direct Support		-		
100 Salaries	37,208	125,450	125,450	125,450
200 Benefits	36,808	65,000	65,000	65,000
300/400/500 Purchased Services	423,785	44,437	44,437	44,437
600 Supplies	60,683	100,000	100,000	100,000
800/900 Miscellaneous & Other	27,778	-	-	-
200 TOTAL SPECIAL PROGRAMS	1,800,304	2,565,865	2,565,865	2,565,865
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	16,980	7,500	7,500	7,500
200 Benefits	354	2,500	2,500	2,500
300/400/500 Purchased Services	15,000	10,000	10,000	10,000
600 Supplies	8,406	5,950	5,950	5,950
700 Property	-	5,000	5,000	5,000
2900 Other Direct Support		-		
100 Salaries	36,279	32,000	32,000	32,000
200 Benefits	15,034	7,000	7,000	7,000
300/400/500 Purchased Services	-	68,315	68,315	68,315
600 Supplies	-	670	670	670
700 Property		0	-	-
800/900 Miscellaneous & Other	2,400	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	94,453	138,935	138,935	138,935

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	90,756	98,000	98,000	98,000
200 Benefits	57,792	70,000	70,000	70,000
300/400/500 Purchased Services	-	10,000	10,000	10,000
600 Supplies	21,603	5,000	5,000	5,000
700 Property		4,000	4,000	4,000
800/900 Miscellaneous & Other	160	500	500	500
2700 Student Transportation		-		-
100 Salaries		-		-
200 Benefits		-		-
300/400/500 Purchased Services		-		-
600 Supplies		-		-
700 Property		-		-
800/900 Miscellaneous & Other		-		-
2900 Other Direct Support		-		-
100 Salaries	54,465	75,000	75,000	75,000
200 Benefits	10,049	-	-	-
300/400/500 Purchased Services	36,542	-	-	-
600 Supplies	33,820	-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	-	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	305,187	262,500	262,500	262,500
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	24,682	23,000	23,000	23,000
200 Benefits	16,169	17,500	17,500	17,500
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800 TOTAL COMMUNITY SVC PROGRAMS	40,851	40,500	40,500	40,500
TOTAL DISTRIBUTED EXPENDITURES	3,923,487	5,227,800	5,227,800	5,227,800

Carson City School District

School District **FINAL** Budget Fiscal Year 2020-2021

FEDERAL GRANTS FUND

Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING		(4) 6/30/2021 FINAL APPROVED
			6/30/2021 TENTATIVE APPROVED	6/30/2021 APPROVED	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	232,421	190,000	190,000		190,000
200 Benefits	113,699	107,000	107,000		107,000
300/400/500 Purchased Services	194,646	200,000	200,000		200,000
600 Supplies	48,481	5,000	5,000		5,000
700 Property		-	-		-
800/900 Miscellaneous & Other	-	-	-		-
2100 SUBTOTAL	589,247	502,000	502,000		502,000
2200 Instruction Staff Support					
100 Salaries	202,759	150,000	150,000		150,000
200 Benefits	80,169	40,000	40,000		40,000
300/400/500 Purchased Services	192,929	150,000	150,000		150,000
600 Supplies	13,044	30,000	30,000		30,000
700 Property		-	-		-
800/900 Miscellaneous & Other	115	200	200		200
2200 SUBTOTAL	489,016	370,200	370,200		370,200
2300 General Administration					
100 Salaries			-		-
200 Benefits			-		-
300/400/500 Purchased Services			-		-
600 Supplies			-		-
700 Property			-		-
800/900 Miscellaneous & Other			-		-
2300 SUBTOTAL	-	-	-		-
2400 School Administration					
100 Salaries			-		-
200 Benefits			-		-
300/400/500 Purchased Services			-		-
600 Supplies			-		-
700 Property			-		-
800/900 Miscellaneous & Other			-		-
2400 SUBTOTAL	-	-	-		-
2500 Central Services					
100 Salaries	31,804		-		-
200 Benefits	14,864		-		-
300/400/500 Purchased Services			-		-
600 Supplies	3,532		-		-
700 Property			-		-
800/900 Miscellaneous & Other	-		-		-
2500 SUBTOTAL	50,200	-	-		-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2600 SUBTOTAL	-	-	-	-
2700 Student Transportation				
100 Salaries		-	-	-
200 Benefits		-	-	-
300/400/500 Purchased Services	76,483	100,000	100,000	100,000
600 Supplies		-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other		-	-	-
2700 SUBTOTAL	76,483	100,000	100,000	100,000
2900 Other Support (All Objects)				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	340,646	-	-	-
2900 SUBTOTAL	340,646	-	-	-
TOTAL SUPPORT SERVICES	1,545,592	972,200	972,200	972,200
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				-
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property	5,000		-	-
800/900 Miscellaneous & Other			-	-
3100 SUBTOTAL	5,000	-	-	-
3300 Community Service				
100 Salaries	43,158		-	-
200 Benefits	27,857		-	-
300/400/500 Purchased Services	48,000		-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
4100 SUBTOTAL	119,015	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund				
910 Interfund Transfer-Capital Projects				
910 Interfund Transfer-Debt Service				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	1,669,607	972,200	972,200	972,200
TOTAL ALL EXPENDITURES	5,593,094	6,200,000	6,200,000	6,200,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	5,593,094	6,200,000	6,200,000	6,200,000

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2020-2021 FINAL BUDGET FUND 285		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING 6/30/2021 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement	416,447	400,000	400,000	400,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	416,447	400,000	400,000	400,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	416,447	400,000	400,000	400,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	160,870	299,346	315,613	315,613
TOTAL OPENING FUND BALANCE	160,870	299,346	315,613	315,613
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	577,317	699,346	715,613	715,613

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2020-2021 FINAL BUDGET FUND 285		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-			-
200 Benefits	-			-
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	46,324	52,650	54,169	54,169
200 Benefits	22,679	26,083	27,425	27,425
300/400/500 Purchased Services	208,968	275,000	225,000	225,000
600 Supplies	-	30,000	30,000	30,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	277,971	383,733	336,594	336,594
TOTAL DISTRIBUTED EXPENDITURES	277,971	383,733	336,594	336,594
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	277,971	383,733	336,594	336,594
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	299,346	315,613	379,019	379,019
TOTAL ENDING FUND BALANCE	299,346	315,613	379,019	379,019
TOTAL APPLICATIONS	577,317	699,346	715,613	715,613

CARSON CITY SCHOOL DISTRICT		2020-2021 FINAL BUDGET			
FOOD SERVICE FUND		FUND 290			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
				6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000	LOCAL SOURCES				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch	365,900	355,000	375,000	390,871
1612	Daily Sales - School Breakfast	48,748	45,000	50,000	58,345
1613	Daily Sales - Special Milk		-		
1614	Daily Sales - After-School Program		-		
1621	Daily Sales - A La Carte	55,282	50,000	65,000	58,867
1622	Daily Sales - Extra Milk	738	1,000	1,000	1,000
1623	Daily Sales - Adults	1,037	2,000	2,000	2,000
1630	Catering	1,621	2,000	3,000	7,000
1900	Other Revenues		-		
1950/60	Services Provided other Governments		-		
1990	Miscellaneous	150	100,000	100,000	100,000
1999	Indirect Costs				
TOTAL LOCAL SOURCES		473,476	555,000	596,000	618,083
3000	REVENUE FROM STATE SOURCES				
3100	State Food Aid	7,989	9,000	9,000	9,000
TOTAL STATE SOURCES		7,989	9,000	9,000	9,000
4000	FEDERAL SOURCES				
4500	Restricted - State Agency	42,394	50,000	50,000	50,000
4510	NSB Reimbursement	423,431	500,000	500,000	636,372
4520	NSLP Reimbursement	1,467,332	1,600,000	1,600,000	1,621,454
4558	Commodity Foods	226,892	210,000	210,000	241,575
4514	ASSP Reimbursement	19,832	25,000	25,000	25,000
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		2,179,881	2,385,000	2,385,000	2,574,401
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	216,198	305,000	248,378	280,138
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		216,198	305,000	248,378	280,138
TOTAL REVENUES		2,877,544	3,254,000	3,238,378	3,481,622
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)	206,696	206,696	206,696	206,696
TOTAL OPENING FUND BALANCE		206,696	206,696	206,696	206,696
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		3,084,240	3,460,696	3,445,074	3,688,318

Carson City School District

School District

FINAL

Budget Fiscal Year 2020-2021

FOOD SERVICE FUND

Fund - Budgeted Resources

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CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2020-2021 FINAL BUDGET FUND 290		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	919,361	1,048,199	1,020,674	1,019,416
200 Benefits	593,176	705,727	697,704	697,306
300/400/500 Purchased Services	965,827	1,080,074	1,100,000	1,344,900
600 Supplies	398,964	420,000	420,000	420,000
700 Property				
800/900 Miscellaneous & Other	216			
3100 SUBTOTAL	2,877,544	3,254,000	3,238,378	3,481,622
TOTAL UNDISTRIBUTED EXPEDITURES				
	2,877,544	3,254,000	3,238,378	3,481,622
TOTAL ALL EXPENDITURES				
	2,877,544	3,254,000	3,238,378	3,481,622
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	206,696	206,696	206,696	206,696
TOTAL ENDING FUND BALANCE	206,696	206,696	206,696	206,696
TOTAL APPLICATIONS	3,084,240	3,460,696	3,445,074	3,688,318

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2020-2021 FINAL BUDGET FUND 300		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	687,380	717,347	788,091	788,091
1193 Boat Registration				
1900 Other Revenues				
1990 Miscellaneous	210			
1999 Indirect Costs				
TOTAL LOCAL SOURCES	687,590	717,347	788,091	788,091
4000 FEDERAL SOURCES				
4300 Restricted - Direct	102,320	200,000		500,000
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	102,320	200,000	-	500,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds		350,000		
TOTAL OTHER FINANCING SOURCES	-	350,000	-	-
TOTAL REVENUES	789,910	1,267,347	788,091	1,288,091
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	649,608	284,619	311,966	731,966
TOTAL OPENING FUND BALANCE	649,608	284,619	311,966	731,966
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,439,518	1,551,966	1,100,057	2,020,057

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2020-2021 FINAL BUDGET FUND 300		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING 6/30/2021 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2021 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2500 Central Services				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	412,237			
800/900 Miscellaneous & Other				
4200 SUBTOTAL	412,237	-	-	-
4300 Architecture/Engineering				
4300 SUBTOTAL	-	-	-	-
4500 Building Acquisition/Construction				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
600 Supplies				
700 Property	742,662	820,000	724,400	1,292,200
800/900 Miscellaneous & Other				
4700 SUBTOTAL	742,662	820,000	724,400	1,292,200
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,154,899	820,000	724,400	1,292,200
TOTAL UNDISTRIBUTED EXPEDITURES	1,154,899	820,000	724,400	1,292,200
TOTAL ALL EXPENDITURES	1,154,899	820,000	724,400	1,292,200
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	284,619	731,966	375,657	727,857
TOTAL ENDING FUND BALANCE	284,619	731,966	375,657	727,857
TOTAL APPLICATIONS	1,439,518	1,551,966	1,100,057	2,020,057

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

REVENUES		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Capital Projects Fund "C"	GOVERNMENT SERVICE TAX REVENUE	788,091	827,496	868,870	912,314	957,930
	PROJECTED INCREASE FROM PREVIOUS YEAR	14.62%	5.00%	5.00%	5.00%	5.00%
	BEGINNING FUND BALANCE FOR APPLICATION	731,966	727,857	798,153	1,292,023	1,979,337
	AVAILABLE PAYGO (PAY AS YOU GO)	2,316,528	3,426,189	5,277,702	7,568,946	9,608,100
	E-Rate Rebates Received	500,000	0	0	0	0
	Actual PAYGO Transfer from Debt Fund	0	0	0	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	2,020,057	1,555,353	1,667,023	2,204,337	2,937,266
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS	0	20,000,000	0	0	0
	BEGINNING FUND BALANCE FOR APPLICATION	18,400,641	4,150,641	19,375,641	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	18,400,641	24,150,641	19,375,641	0	0
ALL FUND TOTAL RESOURCES AVAILABLE		20,420,698	25,705,994	21,042,664	2,204,337	2,937,266

EXPENDITURES

DISTRICT-WIDE CYCLE						
C	Asphalt	75,000	75,000	75,000	75,000	75,000
C	Roofing	75,000	75,000	75,000	75,000	75,000
C	Refresh	75,000	75,000	75,000	75,000	75,000
C	IT Network Upgrades	750,000				
B	1600 Snyder Purchase	4,200,000				
B	1600 Snyder Auditorium Add Sqft/Improve	1,850,000				
B	1600 Snyder Design/Improve/Infrastructure	1,850,000				
C	1600 Snyder Parking Crack Seal/Fencing	75,000				
B	1600 Snyder Design/Improve/Infrastructure			19,375,641		
BORDEWICH/BRAY						
B	Tenant Imp. (bathrooms, portable, etc)	200,000				
B	Reroof	150,000				
CARSON HIGH						
B	Reroof		\$575,000			
B	Replace Football Field Turf/Track Improvement	\$1,000,000				
C	HVAC Upgrades	\$75,000	\$75,000			
CARSON MIDDLE						
EAGLE VALLEY						
B	Addition 9-10 Classrooms	4,000,000	4,200,000			
EMPIRE						
C	Bathroom Remodel (Blue, Yellow, Kinder)		150,000			
C	Reroof			150,000		
FREMONT						
C	Reroof		125,000			
FRITSCH						
MARK TWAIN						
C	Reroof		137,200			
PIONEER HIGH AND CORBETT CAMPUS						
SEELIGER						
C	Reroof	137,200				
STUDENT SUPPORT SERVICES						
ADMINISTRATIVE BUILDING						
B	District Office Renovation/Addition	1,000,000				
OPERATIONS						
C	Reroof	30,000	45,000			
TRANSPORTATION						
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 1,292,200	\$ 757,200	\$ 375,000	\$ 225,000	\$ 225,000
B	TOTAL BOND FUNDED APPLICATIONS	\$ 14,250,000	\$ 4,775,000	\$ 19,375,641	\$ -	\$ -
TOTAL APPLICATIONS		15,542,200	5,532,200	19,750,641	225,000	225,000
TOTAL RESOURCES LESS APPLICATIONS		4,878,498	20,173,794	1,292,023	1,979,337	2,712,266

CARSON CITY SCHOOL DISTRICT		2020-2021 FINAL BUDGET		
BONDS FUND		FUND 360		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING 6/30/2021 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2021 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1120 School Support Taxes				
1150 Residential Construction Tax				
1500 Earnings on Investments	143,089			
1900 Other Revenues				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	143,089	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	-			
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	-	20,000,000		
5110 Installment Purchase Agreement	-			
5120 Premium/Discount of Bond Sale	-			
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	20,000,000	-	-
TOTAL REVENUES	143,089	20,000,000	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	14,685,880	2,900,641	-	18,400,641
TOTAL OPENING FUND BALANCE	14,685,880	2,900,641	-	18,400,641
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	14,828,969	22,900,641	-	18,400,641

CARSON CITY SCHOOL DISTRICT		2020-2021 FINAL BUDGET		
BONDS FUND		FUND 360		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
4200 Land Improvement				
300/400/500 Purchased Services				
600 Supplies				
700 Property	85,476			
800/900 Miscellaneous & Other				
4200 SUBTOTAL	85,476	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	11,842,852	4,500,000	-	14,250,000
800/900 Miscellaneous & Other				
4700 SUBTOTAL	11,842,852	4,500,000	-	14,250,000
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	11,928,328	4,500,000	-	14,250,000
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	11,928,328	4,500,000	-	14,250,000
TOTAL ALL EXPENDITURES	11,928,328	4,500,000	-	14,250,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	2,900,641	18,400,641	-	4,150,641
TOTAL ENDING FUND BALANCE	2,900,641	18,400,641	-	4,150,641
TOTAL APPLICATIONS	14,828,969	22,900,641	-	18,400,641

CARSON CITY SCHOOL DISTRICT
DEBT SERVICE FUND

2020-2021 FINAL BUDGET
FUND 400

AVAILABLE RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED 6/30/2021	FINAL APPROVED 6/30/2021
5000 COMBINED BONDS				
1110 Property Taxes	\$ 6,251,784	\$ 6,609,498	\$ 6,609,498	\$ 6,899,128
1190 Other Resources:	\$ 36,128			
1500 Earnings on Investments	\$ 197,845	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL REVENUES	\$ 6,485,757	\$ 6,709,498	\$ 6,709,498	\$ 6,999,128
Transfer In-ENERGY SAVINGS	\$ 291,850	\$ 303,770	\$ 357,210	\$ 357,210
Proceeds/Premium Refunded Bonds	\$ -			
Opening Fund Balance	\$ 3,344,522	\$ 3,851,628	\$ 4,223,817	\$ 4,223,817
TOTAL AVAILABLE FINANCING	\$ 10,122,129	\$ 10,864,896	\$ 11,290,525	\$ 11,580,155
5000 FUND EXPENDITURES				
COMBINED BONDS				
800 Refunded Bonds Escrow	\$ -			
831 Principal-Bond	\$ 4,071,000	\$ 4,160,000	\$ 3,575,000	\$ 3,575,000
831 Principal-IPA	\$ 136,000	\$ 152,000	\$ 210,000	\$ 210,000
832 Interest-Bond	\$ 1,907,650	\$ 1,827,309	\$ 2,106,494	\$ 2,106,494
832 Interest-IPA	\$ 155,851	\$ 151,770	\$ 147,210	\$ 147,210
900 Other	\$ -			
910 Fund Transfer	\$ -	\$ 350,000	\$ -	\$ -
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	\$ 6,270,501	\$ 6,641,079	\$ 6,038,704	\$ 6,038,704
Reserves (Include Unappropriated Balance)	\$ 3,851,628	\$ 4,223,817	\$ 5,251,821	\$ 5,541,451
TOTAL FUND EXPENDITURES	\$ 10,122,129	\$ 10,864,896	\$ 11,290,525	\$ 11,580,155

Carson City School District
DEBT SERVICE FUND

School District **FINAL**
Fund - Budgeted Resources

Budget Fiscal Year 2020-2021

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CARSON CITY SCHOOL DISTRICT
 PROPOSED BUDGET FOR
 GENERAL OBLIGATION BONDS
 FY 2021

2020-2021 FINAL BUDGET

DEBT Service 7/1/2020 thru 6/30/2021

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2020	2020-21 Interest	2020-21 Principal	2020-21 Total
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-21	2.75-5.00%	\$1,510,000	\$37,750	\$1,510,000	\$1,547,750
Series 2011B	1	20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$515,000	\$23,175	\$515,000	\$538,175
Series 2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$2,830,000	\$72,994	\$220,000	\$292,994
Series 2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$7,695,000	\$254,500	\$1,130,000	\$1,384,500
Series 2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,225,000	\$175,550	\$0	\$175,550
Installment Purchase Agr. 2017	10 (IPA)	18 years	\$5,235,000	Feb-17	Feb-35	3.00%	\$4,907,000	\$147,210	\$210,000	\$357,210
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$14,900,000	\$676,350	\$100,000	\$776,350
Series 2019A - Refunding	1	20 years	\$11,075,000	Jul-19	Jun-31	3.00-4.00%	\$10,975,000	\$513,550	\$100,000	\$613,550
Series 2019B	1	20 years	\$11,000,000	Dec-19	Jun-39	3.00-4.00%	\$11,000,000	\$352,625	\$0	\$352,625
TOTAL DEBT SERVICE FUND			\$85,130,000				\$62,557,000	\$2,253,704	\$3,785,000	\$6,038,704

Principal Balance OF ALL Outstanding Bonds as of

6/30/2021

ENDING
\$58,772,000
 BALANCE

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\$0 *No Short-Term Financing

\$0 \$0 \$0

TOTAL GENERAL FUND

\$0 \$0 \$0

Carson City School District

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND		2020-2021 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments	473,583	384,910	500,000	500,000
1990 Payroll Insurance Transactions	589,900	610,800	605,400	605,400
(A) Total Operating Revenue	1,063,483	995,710	1,105,400	1,105,400
Operating Expense (Object Codes)				
100 Salaries	12,084	13,582	14,056	14,056
200 Benefits	5,876	6,858	7,214	7,214
300-500 Purchased Services	1,298,748	1,303,254	1,261,434	1,261,434
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	1,316,708	1,323,694	1,282,704	1,282,704
Operating Income (Loss)	(253,225)	(327,984)	(177,304)	(177,304)
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(253,225)	(327,984)	(177,304)	(177,304)
Retained Earnings				
Beginning July 1	4,055,600	3,802,375	3,474,391	3,474,391
Ending June 30	3,802,375	3,474,391	3,297,087	3,297,087

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2020-2021 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
1990 Payroll Insurance Transactions	1,063,752	995,710	1,105,400	1,105,400
Salaries	(12,084)	(13,582)	(14,056)	(14,056)
Benefits	(5,876)	(6,858)	(7,214)	(7,214)
Purchased Services				
Purchased Services - Group Health Care	(440,116)	(384,910)	(500,000)	(500,000)
Purchased Services - PEBS Subsidies	(823,344)	(918,344)	(761,434)	(761,434)
a. Net cash provided by (or used for) operating activities	(217,668)	(327,984)	(177,304)	(177,304)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(217,668)	(327,984)	(177,304)	(177,304)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	4,020,043	3,802,375	3,474,391	3,474,391
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	3,802,375	3,474,391	3,297,087	3,297,087

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2020-2021 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	328,615	304,836	482,551	482,551
(A) Total Operating Revenue	328,615	304,836	482,551	482,551
Operating Expense (Object Codes)				
100 Salaries	25,726	25,898	26,463	26,463
200 Benefits	10,703	11,108	11,499	11,499
300-500 Purchased Services	490,643	325,000	325,000	325,000
600 Supplies				
790 Depreciation - Amortization				
900 Other	-			
(B) Total Operating Expenses	527,072	362,006	362,962	362,962
Operating Income (Loss)	(198,457)	(57,170)	119,589	119,589
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(198,457)	(57,170)	119,589	119,589
Retained Earnings				
Beginning July 1	945,938	747,481	690,311	690,311
Ending June 30	747,481	690,311	809,900	809,900

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2020-2021 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
A.				
CASH FLOWS FROM OPERATING ACTIVITIES:				
1990 Payroll Insurance Transactions	328,615	304,836	482,551	482,551
100 Salaries	(25,726)	(25,898)	(26,463)	(26,463)
200 Benefits	(10,703)	(11,108)	(11,499)	(11,499)
300 Claims and Subsidies	(653,627)	(325,000)	(325,000)	(325,000)
a. Net cash provided by (or used for) operating activities	(361,441)	(57,170)	119,589	119,589
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(361,441)	(57,170)	119,589	119,589
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,108,922	747,481	690,311	690,311
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	747,481	690,311	809,900	809,900

**CARSON CITY SCHOOL DISTRICT
UNEMPLOYMENT FUND**

**2020-2021 FINAL BUDGET
FUND 704**

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	27,380	25,403	53,616	53,616
(A) Total Operating Revenue	27,380	25,403	53,616	53,616
Operating Expense (Object Codes)				
100 Salaries	12,555	11,432	11,719	11,719
200 Benefits	4,851	5,099	5,292	5,292
300-500 Purchased Services	10,678	30,000	50,000	50,000
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	28,084	46,531	67,011	67,011
Operating Income (Loss)	(704)	(21,128)	(13,395)	(13,395)
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(704)	(21,128)	(13,395)	(13,395)
Retained Earnings				
Beginning July 1	448,982	448,278	427,150	427,150
Ending June 30	448,278	427,150	413,755	413,755

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2020-2021 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) BUDGET YEAR ENDING	
			6/30/2021 TENTATIVE APPROVED	6/30/2021 FINAL APPROVED
A.				
CASH FLOWS FROM OPERATING ACTIVITIES:				
1990 Payroll Insurance Transactions	27,380	25,403	53,616	53,616
100 Salaries	(12,555)	(11,432)	(11,719)	(11,719)
200 Benefits	(4,851)	(5,099)	(5,292)	(5,292)
300 Claims and Subsidies	(10,407)	(30,000)	(50,000)	(50,000)
a. Net cash provided by (or used for) operating activities	(433)	(21,128)	(13,395)	(13,395)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(433)	(21,128)	(13,395)	(13,395)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	449,383	448,950	427,822	427,822
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	448,950	427,822	414,427	414,427

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				ClassSize Red 210	16	\$ 249,326
				SPED 250	26	\$ 8,000,000
				Nutrition Serv 290	50	\$ 280,138
				Debt Service - 400	56	\$ 357,210
SUBTOTAL			\$ -			\$ 8,886,674
SPECIAL REVENUE FUNDS						
ClassSize Red 210	General 100	13	\$ 249,326			
SPED 250	General 100	13	\$ 8,000,000			
Nutrition Serv 290	General 100	13	\$ 280,138			
Debt Service - 400	General 100	13	\$ 357,210			
Capital Projects - 300	Debt Service 400	59	\$ -	Capital Projects - 300	53	\$ -
SUBTOTAL			\$ 8,886,674			\$ -
TOTAL TRANSFERS			\$ 8,886,674			\$ 8,886,674

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 81st Session; February 6, 2021 to June 5, 2021

1. Activity	<u>Participation with Nevada Association of School Boards & Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: CARSON CITY SCHOOL DISTRICT

Budget Fiscal Year 2020-2021

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

69

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2019-20	Proposed Expenditure FY2020-21	Reason or need for contract:
1	ABARE DENITA PT	7/1/2020	6/30/2021	\$40,000	\$40,000	PHYSICAL THERAPY SERVICES
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2020	6/30/2021	\$140,000	\$140,000	BEHAVIORAL CONSULTING
3	ALEXANDER ANN	7/1/2020	6/30/2021	\$20,000	\$20,000	LEGAL CONSULTING
4	ALL ABOUT VISION LLC	7/1/2020	6/30/2021	\$30,000	\$30,000	VISION SERVICES
5	ALLISON MACKENZIE et al	7/1/2020	6/30/2021	\$70,000	\$70,000	LEGAL CONSULTING
6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2020	6/30/2021	\$30,000	\$30,000	FINANCIAL SERVICES
7	ASHBY, CAMAREE	7/1/2020	6/30/2021	\$53,560	\$53,560	SCHOOL SOCIAL WORKER
8	AXMEAR, RICHARD	7/1/2020	6/30/2021	\$20,000	\$20,000	PSYCHOLOGICAL SERVICES
9	AYALA, ALEJANDRA	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
10	BEHAVIORAL CONSULTANT SERVICES	7/1/2020	6/30/2021	\$45,000	\$45,000	BEHAVIORAL CONSULTING
11	BIANCHI, GINA	7/1/2020	6/30/2021	\$54,485	\$54,485	BEHAVIORAL CONSULTING
12	BOYS & GIRLS CLUB	7/1/2020	6/30/2021	\$111,500	\$111,500	AFTERSCHOOL PROGRAM COORDINATION
13	BREWERY ARTS CENTER	7/1/2020	6/30/2021	\$5,400	\$5,400	STUDENT ENRICHMENT
14	CAROLYN PORTER LLC	7/1/2020	6/30/2021	\$96,000	\$96,000	PSYCHOLOGICAL SERVICES
15	CARSON CITY LIBRARY	7/1/2020	6/30/2021	\$10,000	\$10,000	STUDENT ENRICHMENT
16	CELTIC ENERGY, INC.	7/1/2020	6/30/2021	\$5,000	\$5,000	CONSULTING SERVICES
17	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2020	6/30/2021	\$36,000	\$36,000	FINANCIAL SERVICES
18	COMMUNITY TRAINING & ASSISTANCE CENTER	7/1/2020	6/30/2021	\$62,500	\$62,500	PROFESSIONAL DEVELOPMENT FOR STAFF
19	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2020	6/30/2021	\$8,500	\$8,500	DATA REVIEW
20	DEMCHAK MARY ANN	7/1/2020	6/30/2021	\$31,500	\$31,500	BEHAVIORAL CONSULTING
21	DUN & BRADSTREET CREDIBILITY CORP	7/1/2020	6/30/2021	\$1,099	\$1,099	FINANCIAL SERVICES
22	EIGHT LIMBS THERAPY	7/1/2020	6/30/2021	\$5,100	\$5,100	SCHOOL SOCIAL WORKER
23	FARDELMANN, KAREN	7/1/2020	6/30/2021	\$108,460	\$108,460	OCCUPATIONAL THERAPY
24	FPE CARSON CITY LLC	7/1/2020	6/30/2021	\$25,000	\$25,000	STAFF SCREENING SERVICES
25	FRANK, CINDY	7/1/2020	6/30/2021	\$3,500	\$3,500	HEARING IMPAIRMENT SERVICES
26	FREED, JANITA K	7/1/2020	6/30/2021	\$79,450	\$79,450	OCCUPATIONAL THERAPY
27	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2020	6/30/2021	\$74,290	\$74,290	PHYSICAL THERAPY SERVICES
28	GAIL MURRAY CONSULTING	7/1/2020	6/30/2021	\$90,000	\$90,000	BEHAVIORAL CONSULTING
29	GRIFFITHS, KAITLYN ELIZABETH	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
30	HERNANDEZ-VELAZQUEZ, PAULINA NALLELY	7/1/2020	6/30/2021	\$28,760	\$28,760	SCHOOL SOCIAL WORKER
31	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2020	6/30/2021	\$50,000	\$50,000	SPEECH PATHOLOGY SERVICES
32	INFINITE CAMPUS INC	7/1/2020	6/30/2021	\$10,000	\$10,000	PROFESSIONAL DEVELOPMENT FOR STAFF
33	JNA CONSULTING GROUP LLC	7/1/2020	6/30/2021	\$2,100	\$2,100	FINANCIAL SERVICES
34	JONES, KASANDRA KAY	7/1/2020	6/30/2021	\$9,620	\$9,620	SCHOOL SOCIAL WORKER
35	KOINONIA FOSTER HOMES INC	7/1/2020	6/30/2021	\$49,571	\$49,571	ALTERNATE PLACEMENT SERVICES
36	LANGUAGE TESTING INTERNATIONAL INC	7/1/2020	6/30/2021	\$1,125	\$1,125	TESTING & INTERPRETING SERVICES
37	LANGUM, DANIELLE	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
38	LENKER DIAN PT	7/1/2020	6/30/2021	\$87,000	\$87,000	PHYSICAL THERAPY SERVICES
39	MADDEN, TARA	7/1/2020	6/30/2021	\$100,000	\$100,000	SCHOOL SOCIAL WORKER
40	MAKING MATHEMATICIANS LLC	7/1/2020	6/30/2021	\$74,300	\$74,300	PROFESSIONAL DEVELOPMENT FOR STAFF
41	MANPOWER	7/1/2020	6/30/2021	\$20,000	\$20,000	TEMPORARY STAFFING SERVICES
42	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2020	6/30/2021	\$27,000	\$27,000	STAFF SCREENING SERVICES
43	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2020	6/30/2021	\$35,000	\$35,000	CONSULTING SERVICES
44	OLIVAS, ROBERT M.	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
45	ORTIZ COAD, ROSA O	7/1/2020	6/30/2021	\$2,000	\$2,000	MOBILITY SERVICES
46	PROJECT DISCOVERY	7/1/2020	6/30/2021	\$11,000	\$11,000	STUDENT ENRICHMENT
47	PUBLIC CONSULTING GROUP, INC.	7/1/2020	6/30/2021	\$30,000	\$30,000	FINANCIAL SERVICES
48	RATIONAL MIND BENDING LLC	7/1/2020	6/30/2021	\$180,000	\$180,000	BEHAVIORAL CONSULTING
49	RETTERATH, TAYLOR ALEXANDRIA	7/1/2020	6/30/2021	\$30,940	\$30,940	SCHOOL SOCIAL WORKER
50	RIFE SILVA AND COMPANY	7/1/2020	6/30/2021	\$65,500	\$65,500	FINANCIAL SERVICES
51	ROBISON, KRISTIN OTRL	7/1/2020	6/30/2021	\$85,000	\$85,000	OCCUPATIONAL THERAPY
52	ROCK SPORT NV INC	7/1/2020	6/30/2021	\$2,000	\$2,000	STUDENT ENRICHMENT
53	RON WOOD FAMILY RESOURCE CENTER	7/1/2020	6/30/2021	\$25,000	\$25,000	AFTERSCHOOL PROGRAM COORDINATION
54	SALVATION ARMY	7/1/2020	6/30/2021	\$9,000	\$9,000	STUDENT ENRICHMENT
55	SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2020	6/30/2021	\$40,000	\$40,000	PSYCHOLOGICAL SERVICES
56	SMITH, VICTORIA	7/1/2020	6/30/2021	\$30,940	\$30,940	SCHOOL SOCIAL WORKER
57	STUDER, JAMES LEONARD	7/1/2020	6/30/2021	\$84,020	\$84,020	BEHAVIORAL CONSULTING
58	SUMMIT SPEECH THERAPY	7/1/2020	6/30/2021	\$91,200	\$91,200	SPEECH PATHOLOGY SERVICES
59	TALX UCeXpress	7/1/2020	6/30/2021	\$7,600	\$7,600	FINANCIAL SERVICES
60	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2020	6/30/2021	\$75,000	\$75,000	OCCUPATIONAL THERAPY
61	TRANSPECT REMOTE INTERPRETING INC	7/1/2020	6/30/2021	\$900	\$900	TESTING & INTERPRETING SERVICES
62	TYLER TECHNOLOGIES	7/1/2020	6/30/2021	\$26,065	\$26,065	FINANCIAL SERVICES
63	WALSH, ALICIA	7/1/2020	6/30/2021	\$67,000	\$67,000	SPEECH PATHOLOGY SERVICES
64	WHALEN, MARY	7/1/2020	6/30/2021	\$32,000	\$32,000	TUTORING SERVICES
65	WISE CONSULTING AND TRAINING	7/1/2020	6/30/2021	\$25,000	\$25,000	ASBESTOS SERVICES
66	WOOD, SAVANNAH	7/1/2020	6/30/2021	\$23,920	\$23,920	SCHOOL SOCIAL WORKER
67	YOUNG, CARMEL	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
68	YOUNG, NICOLE ANN	7/1/2020	6/30/2021	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
69	YOUR EDUCATIONAL SERVICES	7/1/2020	6/30/2021	\$15,820	\$15,820	PROFESSIONAL DEVELOPMENT FOR STAFF
Total Proposed Expenditures				\$2,852,685	\$2,852,685	

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: Jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Attach additional sheets if necessary.

Carson City School District

PROOF OF PUBLICATION

Legal & Public Notices

NOTICE OF INTENT TO ACT ON A RESOLUTION TO APPROVE FY 2021 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2020-2021. This Public Hearing, in accordance with NRS 354.598, will include a disclosure of changes to the Tentative Budget. Due to the Governor's mandated steps to protect against the spread of the Coronavirus, all persons are restricted from physically attending the meeting, but may participate remotely by going to the Carson City School District website; www.carsoncityschools.com > School Board > Join 5/26 School Board Meeting, which provides the options for virtual and telephonic participation. The meeting will be held in the Sierra Room at the Community Center, 851 E. William Street at 6:00 pm on Tuesday, May 26, 2020. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: May 20, 23, 2020

Ad#0000576965

RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FY 2021

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2020-21 fiscal year commencing on the first day of July, 2020, are estimated to be \$142,901,349 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$115,157,664, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,282,704, \$362,962 and \$67,011, for a total of \$1,712,677, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$117,870,341 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2021 general fund revenue is estimated to be \$67,281,468, and the total carry forward from fiscal year 2020 in available funds for the general fund for fiscal year 2021 is \$10,521,220; and

Whereas, an amount of the opening fund balance equal to \$5,601,066, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2021 general fund expenditures are estimated to be \$67,482,718 and the total ending fund balance for fiscal year 2021 is expected to be \$9,319,970, in the general fund, resulting in a projected reduction of **-\$1,201,250** (including contingency) in the ending fund balance; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2020-21; and


It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 26th day of May, 2020

Ayes: 7
Nays: 0
Absent: 0

CARSON CITY SCHOOL DISTRICT

By: 
Michael Walker, President, Board of Trustees

Attest: 
Richard Varner, Clerk of the Board

