



FISCAL YEAR 2019-2020

ORIGINAL FINAL BUDGET

Tuesday, June 25, 2019



Carson City School District

1402 West King Street, Carson City NV 89703
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District _____ herewith submits the ORIGINAL FINAL budget for the
fiscal year ending June 30, 2020

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 17,414,663

This budget contains 19 governmental fund types with estimated expenditures of \$ 115,382,178 and
3 proprietary funds with estimated expenses of \$ 1,680,288

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrew J. Feuling
(Printed Name)
Director of Fiscal Services
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein
Signed [Signature]
Dated: 6-25-19

APPROVED BY THE GOVERNING BOARD

<u>[Signature]</u> Stacie Wilke-McCulloch	President
<u>[Signature]</u> Michael Walker	Vice President
<u>[Signature]</u> Donald Carine	Clerk
<u>[Signature]</u> Laurel Crossman	Member
<u>[Signature]</u> Joe Cacioppo	Member
<u>[Signature]</u> Maria "Lupe" Ramirez	Member
<u>[Signature]</u> Richard Varner	Member

SCHEDULED PUBLIC HEARING:

Date and Time Tuesday, June 25, 2019 at 7:00 p.m.
Place: Sierra Room at the Carson City Community Center
851 E William Street, Carson City, Nevada

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date 22-Jun-19
Ad Number #0000438191

Carson City School District 2019-2020 FINAL BUDGET

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2019	\$	12,047,170
TOTAL REVENUE PROJECTIONS FOR FY 2020	\$	66,252,400
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	29,131,923
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,860,571
400 Other PK-12	\$	3,514,048
800 Community Service	\$	53,343
900 Extra/Co Curricular Activities	\$	666,285
2000 Undistributed Support Services	\$	23,002,927
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,947,688
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2020	\$	<u>9,111,785</u>
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	<u>(2,935,385)</u>
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2020	\$	60,240,097
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2020	\$	<u>69,187,785</u>
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>13.17%</u>

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2019 OPERATING EXPENDITURES 69,153,656

FISCAL YEAR 2020 FORMULARY 17.42% IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2020

Carson City School District 2018-2019 Original Final Budget Index



<u>PAGE NAME/INFORMATION</u>	<u>PAGE NUMBER</u>
INTRODUCTORY DOCUMENTS	
Transmittal Letter	1
NAC 354 Fund Balance Note	2
Index	3
Filing Authority	4
State Apportionment	5
Revenue Summary	6
Ad Valorem Revenue Calculation	7
Expenditure Summary	8
GENERAL FUND	9-13
SPECIAL REVENUE	
New Nevada Plan Fund	14-15
Class Size Reduction Fund	16-17
Teacher School Supply Reimbursement Fund	18-19
Adult Education Fund	20-21
Prison Program Fund	22-23
State Grants Fund	24-26
Special Education Fund	27-29
Gifts and Donations Fund	30-33
Local Grants Fund	34-36
Summer School/Programs Fund	37-38
Alternative Compensation Plan Fund	39-40
Full-Day * Year-Round Kindergarten	41-42
Federal Grants Fund	43-48
Medicaid Fund	49-50
Nutrition Services Fund	51-52
BOND AND BUILDING	
Capital Projects Fund	53-54
Capital Improvement Plan	55
Bond Projects Fund	56-57
DEBT SERVICE	
Debt Service Fund	58
Debt Schedule	59
INTERNAL SERVICE	
Health Insurance Fund	60-61
Worker's Compensation Fund	62-63
Unemployment Insurance Fund	64-65
SUPPLEMENTAL MATERIALS	
Transfer Reconciliation Schedule	66
Lobbying Expense Estimate	67
Contracts	68
Privitization Contracts	69
Proof Of Publication	70
Resolution	71

Carson City School District
2019-2020 FINAL BUDGET

Wednesday, July 3, 2019
Deadline for Submission
NRS 354.598005

Board of School Trustees

Stacie Wilke-McCulloch, President
Michael Walker, Vice President
Donald Carine, Clerk
Laurel Crossman, Member
Joe Cacioppo, Member
Maria "Lupe" Ramirez, Member
Richard Varner, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

TOTAL EMPLOYEE INFORMATION

	ACTUAL FISCAL YEAR 6/30/2018	ACTUAL FISCAL YEAR 6/30/2019	ESTIMATED FISCAL YEAR 6/30/2020
FTE Total employees	883	895	910
FTE Classroom teachers	428	428	438

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2018	ESTIMATED ADE YEAR ENDING 6/30/2019	ESTIMATED ADE YEAR ENDING 6/30/2020
1 Pre-kindergarten (NRS 388.490)	86.00 x .6 = 51.60	86.00 x .6 = 51.60	86 x .6 = 51.60
2 Kindergarten	555.00 x .6 = 333.00	520.00 x 1 = 520.00	553 x 1 = 553.00
3 Grades 1-12 & Ungraded	7,041.27	7,153.90	7,174.20
4 Total WEIGHTED enrollment	7,425.87	7,725.50	7,778.80
5 Deduct students transported into Nevada (*)			
6 Add students transported from Nevada (*) (*) Report weighted enrollment			
7 TOTAL ENROLLMENT	7,425.87	7,725.50	7,778.80
8 Apportionment Enrollment, Highest of three Years			7,778.80
9 Hold Harmless Enrollment			-

10. Basic support per student amount for your district	7,184	55,882,899
10a. Supplemental Support per Student (Does not include Hold Harmless)		-
11. Total basic support for school district:		55,882,899
12. Estimated number of special education program units	-	
12a. Amount per Unit: X	-	= 4,500,000
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		60,382,899

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	28,174,191
15. 25 cent Property Tax	3,624,503
16. STATE SHARE (Line 8 - Line 9 - Line 10)	28,584,206

REVENUE TO:	Special Education Special Revenue Fund	\$ 4,500,000
	General Fund	\$ 24,084,205.53

17. Estimated REGULAR Adult High School Diploma Program Revenue	353,812
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue
18. Estimated PRISON Adult High School Diploma Program Revenue	982,855
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue
19. Other anticipated DSA revenue (describe):	
Indicate fund to be used:	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue
20. Total projected DSA revenue for Year	29,920,873

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding
Net Proceeds of Mines)

\$ 1,748,992,059

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year

2019/2020 (CY 19) \$

Estimated (CY 18) \$

(B1) Net Proceeds of Mines

\$ -

(C) TOTAL ASSESSED VALUE

\$ 1,748,992,059

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/19)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		\$ 31,572,663	\$ 10,873,508	\$ 0.75	\$ 42,446,171
3000 State		\$ 23,696,229			\$ 23,696,229
4000 Federal		\$ 105,000			\$ 105,000
Opening Balance	\$ 12,047,170				\$ 12,047,170
					\$ -
Other Sources		\$ 5,000			\$ 5,000
General Subtotal	\$ 12,047,170	\$ 55,378,892	\$ 10,873,508		\$ 78,299,570
DEBT SERVICE	\$ 3,653,355	\$ 403,770	\$ 6,541,155	\$ 0.43	\$ 10,598,280
SUBTOTAL	\$ 15,700,525	\$ 55,782,662	\$ 17,414,663	\$ 1.18	\$ 88,897,850
OTHER FUNDS:					
New Nevada Plan	\$ -	\$ 40,800	\$ -		\$ 40,800
Class Size Reduction	\$ -	\$ 2,868,918	\$ -		\$ 2,868,918
Teacher School Supply Reim	\$ -	\$ -	\$ -		\$ -
Adult Education	\$ 54,263	\$ 355,812	\$ -		\$ 410,075
Adult Education - Correctional	\$ -	\$ 982,855	\$ -		\$ 982,855
State Grants	\$ -	\$ 6,385,500	\$ -		\$ 6,385,500
Special Education	\$ 597,130	\$ 12,440,000	\$ -		\$ 13,037,130
Gifts & Donations	\$ -	\$ 200,000	\$ -		\$ 200,000
Local Grants	\$ -	\$ 126,976	\$ -		\$ 126,976
Summer School/Programs	\$ 44,205	\$ 25,000	\$ -		\$ 69,205
Alternative Compensation	\$ -	\$ -	\$ -		\$ -
Full Day Kindergarten	\$ -	\$ -	\$ -		\$ -
Federal Grants	\$ -	\$ 6,200,000	\$ -		\$ 6,200,000
Medicaid	\$ 204,942	\$ 400,000	\$ -		\$ 604,942
Nutrition Services	\$ 206,696	\$ 3,193,926	\$ -		\$ 3,400,622
Capital Projects	\$ 104,813	\$ 1,567,347	\$ -		\$ 1,672,160
Bond	\$ 4,350,000	\$ 20,000,000	\$ -		\$ 24,350,000
Health Insurance	\$ 3,724,582	\$ 995,710	\$ -		\$ 4,720,292
Workman's Comp Insurance	\$ 949,340	\$ 304,836	\$ -		\$ 1,254,176
Unemployment Insurance	\$ 427,731	\$ 25,403	\$ -		\$ 453,134
SUBTOTAL OTHER FUNDS	\$ 10,663,702	\$ 56,113,083	\$ -	\$ -	\$ 66,776,785
TOTAL ALL FUNDS	\$ 26,364,227	\$ 111,895,745	\$ 17,414,663	\$ 1.18	\$ 155,674,635
Less: Interfund Transfers		\$ 9,297,688			\$ 9,297,688
NET ALL FUNDS	\$ 26,364,227	\$ 102,598,057	\$ 17,414,663	\$ 1.18	\$ 146,376,947

Carson City School District School District

2019-2020 FINAL BUDGET

All Funds - Budgeted Resources
Schedule AA, Page _1_ of _1_

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2019-2020 FINAL BUDGET

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 1,748,992,059	\$ 0.75	\$ 13,117,440	\$ 2,243,932	\$ 10,873,508
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating:	\$ 1,748,992,059	\$ 0.75	\$ 13,117,440	\$ 2,243,932	\$ 10,873,508
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 1,748,992,059	\$ 0.43	\$ 7,520,666	\$ 979,511	\$ 6,541,155
Net Proceeds of Minerals				XXXXXXXXXXXXX	
Total School Debt:	\$ 1,748,992,059	\$ 0.43	\$ 7,520,666	\$ 979,511	\$ 6,541,155
C. TOTAL OPERATING AND DEBT	\$ 1,748,992,059	\$ 1.18	\$ 20,638,106	\$ 3,223,443	\$ 17,414,663

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	18,722,082	8,884,795	1,525,046		29,131,923
200 Special	0	0	11,000		11,000
300 Vocational & Technical	1,918,749	921,322	20,500		2,860,571
400 Other PK-12	2,052,906	1,055,642	405,500		3,514,048
500 Nonpublic School					-
600 Adult Education	-	-	-		-
800 Community Services	32,692	20,651	-		53,343
900 Co-curricular & Extra Curricular	422,773	61,587	181,925		666,285
000 Undistributed Expenditures					-
2000 Support Services	11,697,587	5,623,505	5,681,835		23,002,927
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction					-
6100 Interdistrict Payments					-
6200 Fund Transfers			8,947,688		8,947,688
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				9,111,785	9,111,785
General Subtotal	34,846,789	16,567,502	17,773,494	9,111,785	78,299,570
DEBT SERVICE			6,691,315	3,906,965	10,598,280
SUBTOTAL APPROPRIATION FUNDS	34,846,789	16,567,502	24,464,809	13,018,750	88,897,850
OTHER FUNDS: (List)					
New Nevada Plan	28,564	666	11,570	-	40,800
Class Size Reduction	1,937,341	931,577	-	-	2,868,918
Teacher School Supply Reim					
Adult Education	234,240	90,081	85,754	-	410,075
Adult Education - Correctional	672,148	265,523	45,184	-	982,855
State Grants	3,609,020	1,464,871	1,311,609	-	6,385,500
Special Education	7,520,993	4,045,017	1,405,000	66,120	13,037,130
Gifts & Donations	-	-	200,000	-	200,000
Local Grants	69,087	25,889	32,000	-	126,976
Summer School/Programs	38,000	2,000	25,000	4,205	69,205
Alternative Compensation	-	-	-	-	-
Full Day Kindergarten	-	-	-	-	-
Federal Grants	3,285,950	1,409,000	1,505,050	-	6,200,000
Medicaid	49,776	25,930	280,000	249,236	604,942
Nutrition Services	1,048,199	705,727	1,440,000	206,696	3,400,622
Capital Projects	-	-	1,650,000	22,160	1,672,160
Bond	-	-	14,350,000	10,000,000	24,350,000
Health Insurance	13,519	6,855	1,318,764	3,381,154	4,720,292
Workman's Comp Insurance	31,011	13,738	250,000	959,427	1,254,176
Unemployment Insurance	11,327	5,074	30,000	406,733	453,134
					-
SUBTOTAL OTHER FUNDS	18,549,175	8,991,948	23,939,931	15,295,731	66,776,785
TOTAL ALL FUNDS	53,395,964	25,559,450	48,404,740	28,314,481	155,674,635
Less: Interfund Transfers			9,297,688		9,297,688
NET ALL FUNDS	53,395,964	25,559,450	39,107,052	28,314,481	146,376,947

CARSON CITY SCHOOL DISTRICT GENERAL FUND		2019-2020 FINAL BUDGET FUND 100		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	10,041,183	10,328,212	10,873,508	10,873,508
1120 School Support Taxes	25,194,894	26,617,562	28,174,191	28,174,191
1150 Residential Construction Tax				
1191 Franchise Taxes	164,171	160,000	180,000	180,000
1192 Governmental Services Tax	2,185,897	2,237,998	2,502,373	2,502,372
1193 Boat Registration	20,940	26,000	26,000	26,000
1300 Tuition	4,010	5,050	5,100	5,100
1400 Transportation Fees	201,160	150,000	150,000	150,000
1500 Earnings on Investments	147,974	100,000	100,000	100,000
1700 District Activities Revenue	48,929	60,000	60,000	60,000
1910 Rentals		-		
1990 Miscellaneous	188,117	150,000	150,000	150,000
1999 Indirect Costs	274,517	225,000	225,000	225,000
TOTAL LOCAL SOURCES	38,471,792	40,059,822	42,446,172	42,446,171
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund	25,496,294	25,547,850	23,119,634	24,084,206
3115 Loss To Private School - ESA's				
3900 DSA Charter Reduction-Outside Revs		(405,309)	(387,977)	(387,977)
TOTAL STATE SOURCES	25,496,294	25,142,541	22,731,657	23,696,229
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency	5,094	5,000	5,000	5,000
4300 Restricted - Direct	87,885	100,000	100,000	100,000
TOTAL FEDERAL SOURCES	92,979	105,000	105,000	105,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets	12,093	5,000	5,000	5,000
TOTAL OTHER FINANCING SOURCES	12,093	5,000	5,000	5,000
TOTAL REVENUES	64,073,158	65,312,363	65,287,829	66,252,400
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		5,450,508	-	5,657,926
Opening Balance (Other)	16,251,906	10,763,075	12,047,170	6,389,244
TOTAL OPENING FUND BALANCE	16,251,906	16,213,583	12,047,170	12,047,170
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	80,325,064	81,525,946	77,334,999	78,299,570

**CARSON CITY SCHOOL DISTRICT
GENERAL FUND**

**2019-2020 FINAL BUDGET
FUND 100**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	17,599,651	18,205,334	18,486,474	18,486,474
200 Benefits	8,049,154	8,359,821	8,775,436	8,775,436
300/400/500 Purchased Services	39,206	39,200	28,000	28,000
600 Supplies	2,552,945	2,678,637	1,489,046	1,489,046
700 Property	16,929	5,000	5,000	5,000
800/900 Miscellaneous & Other	3,986	3,600	3,000	3,000
2900 Other Direct Support				
100 Salaries	191,917	226,048	235,608	235,608
200 Benefits	86,452	102,244	109,359	109,359
300/400/500 Purchased Services	28,780			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	28,569,020	29,619,884	29,131,923	29,131,923
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	14,700			
200 Benefits	301			
300/400/500 Purchased Services				
600 Supplies	10,671	11,000	11,000	11,000
700 Property				
2900 Other Direct Support				
100 Salaries	7,271			
200 Benefits	952			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	33,895	11,000	11,000	11,000
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,512,780	1,707,823	1,768,133	1,768,133
200 Benefits	684,330	781,874	853,966	853,966
300/400/500 Purchased Services	3,246			
600 Supplies	14,536	21,500	20,500	20,500
2900 Other Direct Support				
100 Salaries	128,278	144,235	150,616	150,616
200 Benefits	48,762	62,739	67,356	67,356
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	2,391,932	2,718,171	2,860,571	2,860,571

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	1,568,110	1,678,267	1,764,593	1,764,593
200 Benefits	779,685	833,591	909,833	909,833
300/400/500 Purchased Services	4,800			
600 Supplies	344,759	408,678	405,500	405,500
800/900 Miscellaneous & Other	960			
2900 Other Direct Support				
100 Salaries	266,185	276,024	288,313	288,313
200 Benefits	120,195	136,164	145,809	145,809
300/400/500 Purchased Services	32,800			
600 Supplies	1,408			
400 TOTAL OTHER INSTR PROGRAMS	3,118,902	3,332,724	3,514,048	3,514,048
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	31,610	31,913	32,692	32,692
200 Benefits	18,900	19,515	20,651	20,651
800 TOTAL COMMUNITY SVC PROGRAMS	50,510	51,428	53,343	53,343
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	48,500	54,407	55,496	55,496
200 Benefits	1,005	1,144	1,166	1,166
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies	4,313	10,000	10,000	10,000
800/900 Miscellaneous & Other	350			
2900 Other Direct Support				
100 Salaries	53,769	53,648	54,893	54,893
200 Benefits	22,162	22,535	23,693	23,693
300/400/500 Purchased Services	4,034			
600 Supplies				
910 TOTAL COCURRICULAR ACTIVITIES	134,133	151,734	155,248	155,248
920 ATHLETICS				
1000 Instruction				
100 Salaries	216,140	221,626	226,058	226,058
200 Benefits	9,603	11,525	11,756	11,756
300/400/500 Purchased Services	64,880	41,000	41,000	41,000
600 Supplies	71,492	116,425	116,425	116,425
700 Property	7,350			
800/900 Miscellaneous & Other	9,853	4,500	4,500	4,500
2900 Other Direct Support				
100 Salaries	70,190	82,156	86,326	86,326
200 Benefits	20,891	23,107	24,972	24,972
300/400/500 Purchased Services	8,949			
920 TOTAL ATHLETICS	479,348	500,339	511,037	511,037
TOTAL DISTRIBUTED EXPENDITURES	34,777,740	36,385,280	36,237,170	36,237,170

Carson City School District

School District **FINAL** Budget Fiscal Year 2019-2020
Fund - Expenditures by Program, Function, and Object

GENERAL FUND

Schedule BB-2, Page 2 of 4

Page: 11

6/25/2019

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	2,082,554	2,352,704	2,385,373	2,378,595
200 Benefits	930,154	1,006,018	1,059,741	1,057,614
300/400/500 Purchased Services	25,574	25,000	25,000	25,000
600 Supplies	35,516	28,500	28,000	28,000
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	3,073,798	3,412,222	3,498,114	3,489,209
2200 Instruction Staff Support				
100 Salaries	1,346,598	1,447,179	1,334,669	1,242,517
200 Benefits	529,520	577,787	550,007	510,718
300/400/500 Purchased Services	68,505	177,000	77,000	77,000
600 Supplies	176,429	137,000	112,000	112,000
700 Property				
800/900 Miscellaneous & Other	2,745	41,303	540	25,540
2200 SUBTOTAL	2,123,797	2,380,269	2,074,216	1,967,775
2300 General Administration				
100 Salaries	265,296	267,595	274,852	271,621
200 Benefits	94,430	89,155	94,912	93,899
300/400/500 Purchased Services	164,946	127,500	127,500	127,500
600 Supplies	55,427	17,500	9,050	9,050
700 Property				
800/900 Miscellaneous & Other	20,256	65,186	24,000	41,500
2300 SUBTOTAL	600,355	566,936	530,314	543,570
2400 School Administration				
100 Salaries	2,436,527	2,554,445	2,654,133	2,654,133
200 Benefits	1,054,386	1,081,894	1,158,088	1,158,088
300/400/500 Purchased Services	70,943	4,000		
600 Supplies	51,601	194,197	194,993	194,993
700 Property	32,823			
800/900 Miscellaneous & Other	1,357	421,090		73,000
2400 SUBTOTAL	3,647,637	4,255,626	4,007,214	4,080,214
2500 Central Services				
100 Salaries	1,796,692	1,850,608	1,944,104	1,848,599
200 Benefits	810,912	874,890	934,414	889,083
300/400/500 Purchased Services	1,162,849	1,060,100	1,023,925	1,023,925
600 Supplies	507,693	432,600	368,675	368,675
700 Property		25,250	25,250	25,250
800/900 Miscellaneous & Other	23,700	210,212	10,550	48,050
2500 SUBTOTAL	4,301,846	4,453,660	4,306,918	4,203,582

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	2,243,541	2,325,589	2,406,312	2,377,307
200 Benefits	1,191,850	1,234,627	1,318,976	1,293,563
300/400/500 Purchased Services	2,081,306	1,322,305	1,265,000	1,377,352
600 Supplies	923,546	1,646,500	1,646,500	1,646,500
700 Property	122,683			
800/900 Miscellaneous & Other	1,289	125,000		30,000
2600 SUBTOTAL	6,564,215	6,654,021	6,636,788	6,724,722
2700 Student Transportation				
100 Salaries	805,266	839,187	872,149	872,149
200 Benefits	515,471	559,881	593,982	593,982
300/400/500 Purchased Services	58,898	20,000	20,000	20,000
600 Supplies	323,599	392,650	416,150	401,150
700 Property	18,078	270,000		
800/900 Miscellaneous & Other	1,430	52,350	2,350	27,350
2700 SUBTOTAL	1,722,742	2,134,068	1,904,631	1,914,631
2900 Other Support (All Objects)				
100 Salaries	49,320	50,913	52,666	52,666
200 Benefits	24,538	25,037	26,558	26,558
700 Property				
800/900 Miscellaneous & Other	1,209			
2900 SUBTOTAL	75,067	75,950	79,224	79,224
TOTAL SUPPORT SERVICES	22,109,457	23,932,752	23,037,419	23,002,927
6200 Other Fund Transfers				
910 Interfund Transfer-CSR	232,960	293,775	338,918	338,918
910 Interfund Transfer-FDK-State Grants			-	-
910 Interfund Transfer-SPED	6,676,000	8,000,000	8,050,000	8,000,000
910 Interfund Transfer-Summer School			-	-
910 Interfund Transfer-Nutrition	196,799	249,999	228,926	305,000
910 Interfund Transfer-Alt Comp Fund			-	-
910 Interfund Transfer-Debt Service	118,525	291,850	303,770	303,770
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	7,224,284	8,835,624	8,921,614	8,947,688
TOTAL UNDISTRIBUTED EXPEDITURES	29,333,741	32,768,376	31,959,033	31,950,615
TOTAL ALL EXPENDITURES	64,111,481	69,153,656	68,196,203	68,187,785
6300 Contingency (not to exceed 3% of Total Expenditures)	-	325,120	-	1,000,000
8000 ENDING FUND BALANCE				
Reserved Fund Balance		5,450,508		5,659,586
Ending Balance (Other)	16,213,583	6,596,662	9,138,796	3,452,199
TOTAL ENDING FUND BALANCE	16,213,583	12,047,170	9,138,796	9,111,785
TOTAL APPLICATIONS	80,325,064	81,525,946	77,334,999	78,299,570

Carson City School District School District **FINAL** Budget Fiscal Year 2019-2020
GENERAL FUND Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 4 of 4

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2019-2020 FINAL BUDGET FUND 205		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev	32,375	40,800	40,800	40,800
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	32,375	40,800	40,800	40,800
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-			
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	32,375	40,800	40,800	40,800
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	32,375	40,800	40,800	40,800

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND		2019-2020 FINAL BUDGET FUND 205		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(4) BUDGET YEAR ENDING	
			(3) 6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	24,907	25,255	25,255	25,255
200 Benefits	1,313	654	654	654
300/400/500 Purchased Services				
600 Supplies	3,058	5,470	5,470	5,470
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries		3,309	3,309	3,309
200 Benefits		12	12	12
300/400/500 Purchased Services		6,100	6,100	6,100
600 Supplies	3,097			
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	32,375	40,800	40,800	40,800
TOTAL DISTRIBUTED EXPENDITURES	32,375	40,800	40,800	40,800
TOTAL SUPPORT SERVICES	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	32,375	40,800	40,800	40,800
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	32,375	40,800	40,800	40,800

CARSON CITY SCHOOL DISTRICT		2019-2020 FINAL BUDGET		
CLASS SIZE REDUCTION FUND		FUND 210		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction	2,585,433	2,490,263	2,530,000	2,530,000
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,585,433	2,490,263	2,530,000	2,530,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	232,960	293,775	338,918	338,918
TOTAL OTHER FINANCING SOURCES	232,960	293,775	338,918	338,918
TOTAL REVENUES	2,818,393	2,784,038	2,868,918	2,868,918
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,818,393	2,784,038	2,868,918	2,868,918

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND		2019-2020 FINAL BUDGET FUND 210		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING	
			(3) 6/30/2020 TENTATIVE APPROVED	(4) 6/30/2020 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,923,546	1,895,977	1,937,341	1,937,341
200 Benefits	894,847	888,061	931,577	931,577
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,818,393	2,784,038	2,868,918	2,868,918
TOTAL DISTRIBUTED EXPENDITURES	2,818,393	2,784,038	2,868,918	2,868,918
TOTAL SUPPORT SERVICES	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	2,818,393	2,784,038	2,868,918	2,868,918
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	2,818,393	2,784,038	2,868,918	2,868,918

CARSON CITY SCHOOL DISTRICT		2019-2020 FINAL BUDGET		
TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		FUND 215		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-			
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND		2019-2020 FINAL BUDGET FUND 215		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2019-2020 FINAL BUDGET FUND 230		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1190 Other Taxes				
1900 Other Revenues				
1990 Miscellaneous	1,990	2,000	2,000	2,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	1,990	2,000	2,000	2,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	393,786	473,847	473,846	353,812
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	393,786	473,847	473,846	353,812
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	395,776	475,847	475,846	355,812
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	56,624	54,782	54,263	54,263
TOTAL OPENING FUND BALANCE	56,624	54,782	54,263	54,263
Prior Period Adjustments				
Reversion To State General Fund				
TOTAL ALL RESOURCES	452,400	530,629	530,109	410,075

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND		2019-2020 FINAL BUDGET FUND 230		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	165,427	130,000	135,020	115,201
200 Benefits	52,634	35,645	37,266	30,719
300/400/500 Purchased Services	-	2,000	2,000	
600 Supplies	11,544	90,110	90,000	10,000
700 Property		-		
800/900 Miscellaneous & Other	-	-		
2900 Other Direct Support		-		
100 Salaries	82,784	114,405	120,139	119,039
200 Benefits	40,901	57,187	59,708	59,362
300/400/500 Purchased Services	35,901	32,600	30,000	13,000
600 Supplies	8,427	13,900	1,713	6,491
700 Property		0		
800/900 Miscellaneous & Other		519	54,263	56,263
600 TOTAL ADULT EDUCATION PROGRAMS	397,618	476,366	530,109	410,075
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	397,618	476,366	530,109	410,075
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
600 Supplies				
2600 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-Prison Ed	-			
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	397,618	476,366	530,109	410,075
8000 ENDING FUND BALANCE				
Ending Balance (Other)	54,782	54,263	-	-
TOTAL ENDING FUND BALANCE	54,782	54,263	-	-
TOTAL APPLICATIONS	452,400	530,629	530,109	410,075

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2019-2020 FINAL BUDGET FUND 235		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1193 Boat Registration				
1900 Other Revenues				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	935,081	1,056,333	1,056,332	982,855
3900 For/on behalf of School District				
TOTAL STATE SOURCES	935,081	1,056,333	1,056,332	982,855
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	935,081	1,056,333	1,056,332	982,855
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		639	-	-
TOTAL OPENING FUND BALANCE	-	639	-	-
Prior Period Adjustments				
Reversion To State General Fund				
TOTAL ALL RESOURCES	935,081	1,056,972	1,056,332	982,855

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND		2019-2020 FINAL BUDGET FUND 235		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	452,240	503,760	417,872	506,205
200 Benefits	162,338	190,350	163,556	192,183
300/400/500 Purchased Services	838	2,000	30,000	-
600 Supplies	42,667	110,478	110,478	22,548
700 Property				
800/900 Miscellaneous & Other	-	639		
2900 Other Direct Support				
100 Salaries	180,388	161,150	167,044	165,943
200 Benefits	78,749	69,010	73,686	73,340
300/400/500 Purchased Services	16,552	19,000	50,000	21,000
600 Supplies	670	585	43,696	1,636
700 Property				
800/900 Miscellaneous & Other		-		
600 TOTAL ADULT EDUCATION PROGRAMS	934,442	1,056,972	1,056,332	982,855
TOTAL DISTRIBUTED EXPENDITURES	934,442	1,056,972	1,056,332	982,855
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services				
600 Supplies				
2600 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
4700 Building Improvement				
700 Property				
4700 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	934,442	1,056,972	1,056,332	982,855
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	639	-	-	-
TOTAL ENDING FUND BALANCE	639	-	-	-
TOTAL APPLICATIONS	935,081	1,056,972	1,056,332	982,855

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2019-2020 FINAL BUDGET FUND 240		
REVENUE	(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING	
	PRIOR YEAR ENDING 06/30/18	CURRENT YEAR ENDING 06/30/19	6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	5,966,843	6,385,500	6,385,500	6,385,500
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	5,966,843	6,385,500	6,385,500	6,385,500
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds-FDK	-		-	-
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	5,966,843	6,385,500	6,385,500	6,385,500
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,966,843	6,385,500	6,385,500	6,385,500

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND		2019-2020 FINAL BUDGET FUND 240		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED	
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	959,251	1,245,846	1,245,846	1,245,846
200 Benefits	436,034	587,016	587,016	587,016
300/400/500 Purchased Services	273,813	333,500	333,500	333,500
600 Supplies	764,964	5,000	5,000	5,000
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support		-	-	
100 Salaries	300,360	254,042	254,042	254,042
200 Benefits	137,209	119,007	119,007	119,007
100 TOTAL REGULAR PROGRAMS	2,871,631	2,544,411	2,544,411	2,544,411
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	42,951	180,000	180,000	180,000
200 Benefits	2,220	60,000	60,000	60,000
300/400/500 Purchased Services	4,350	-	-	-
600 Supplies	9,562	-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	411	-	-	-
2900 Other Direct Support		-	-	
100 Salaries	60,034	345,000	345,000	345,000
200 Benefits	16,156	107,600	107,600	107,600
300/400/500 Purchased Services	126,731		-	-
600 Supplies	5,847		-	-
800/900 Miscellaneous & Other	119	-	-	-
200 TOTAL SPECIAL PROGRAMS	268,381	692,600	692,600	692,600
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries		83,545	83,545	83,545
200 Benefits		32,111	32,111	32,111
300/400/500 Purchased Services		74,000	74,000	74,000
2900 Other Direct Support		-	-	
100 Salaries		12,111	12,111	12,111
200 Benefits		501	501	501
300/400/500 Purchased Services		117,000	117,000	117,000
270 TOTAL GIFTED AND TALENTED	-	319,268	319,268	319,268
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	50,913	201,564	201,564	201,564
200 Benefits	4,952	69,054	69,054	69,054
300/400/500 Purchased Services	62,673	150,000	150,000	150,000
600 Supplies	216,709	1,374	1,374	1,374
700 Property	48,766	-	-	-
2900 Other Direct Support		-	-	
100 Salaries	8,566	184,358	184,358	184,358
200 Benefits	324	50,150	50,150	50,150
300/400/500 Purchased Services	61610	-	-	-
600 Supplies	3577	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	458,090	656,500	656,500	656,500

PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	533,854	98,464	98,464	98,464
200 Benefits	233,555	37,992	37,992	37,992
600 Supplies	47,452	235	235	235
2900 Other Direct Support		-		
100 Salaries	35		-	-
300/400/500 Purchased Services	35,366		-	-
600 Supplies	4,765		-	-
400 TOTAL OTHER INSTR PROGRAMS	855,027	136,691	136,691	136,691
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	141,452	83,046	83,046	83,046
200 Benefits	56,461	35,151	35,151	35,151
300/400/500 Purchased Services	657,763	102,500	102,500	102,500
600 Supplies	8,036	3,000	3,000	3,000
2100 SUBTOTAL	863,712	223,697	223,697	223,697
2200 Instruction Staff Support				
100 Salaries	192,267	231,032	231,032	231,032
200 Benefits	68,345	76,543	76,543	76,543
300/400/500 Purchased Services	187,013	-	-	-
600 Supplies	27,677		-	-
2200 SUBTOTAL	475,302	307,575	307,575	307,575
2400 School Administration				
100 Salaries	8,324		-	-
200 Benefits	176		-	-
2400 SUBTOTAL	8,500	-	-	-
2500 Central Services				
100 Salaries	55,390		-	-
200 Benefits	32,642		-	-
2500 SUBTOTAL	88,032	-	-	-
2700 Student Transportation				
300/400/500 Purchased Services	55,030	25,000	25,000	25,000
2700 SUBTOTAL	55,030	25,000	25,000	25,000
2900 Other Support (All Objects)				
100 Salaries	-	690,012	690,012	690,012
200 Benefits	-	289,746	289,746	289,746
300/400/500 Purchased Services		500,000	500,000	500,000
2900 SUBTOTAL	-	1,479,758	1,479,758	1,479,758
TOTAL SUPPORT SERVICES	1,490,576	2,036,030	2,036,030	2,036,030
3300 Community Service				
100 Salaries	12,794		-	-
200 Benefits	10,344		-	-
3300 SUBTOTAL	23,138	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	1,513,714	2,036,030	2,036,030	2,036,030
TOTAL ALL EXPENDITURES	5,966,843	6,385,500	6,385,500	6,385,500
8000 ENDING FUND BALANCE				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	5,966,843	6,385,500	6,385,500	6,385,500

Carson City School District School District **FINAL** Budget Fiscal Year 2019-2020
STATE GRANTS FUND Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 2 of 2

Page: 26

6/25/2019

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2019-2020 FINAL BUDGET FUND 250		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3115 Special Education - DSA Funding	4,002,665	4,235,263	4,500,000	4,500,000
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 Charter Reduction		(60,000)	(60,000)	(60,000)
TOTAL STATE SOURCES	4,002,665	4,175,263	4,440,000	4,440,000
4000 FEDERAL SOURCES				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	6,676,000	8,000,000	8,050,000	8,000,000
TOTAL OTHER FINANCING SOURCES	6,676,000	8,000,000	8,050,000	8,000,000
TOTAL REVENUES	10,678,665	12,175,263	12,490,000	12,440,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	1,151,124	848,907	597,130	597,130
TOTAL OPENING FUND BALANCE	1,151,124	848,907	597,130	597,130
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	11,829,789	13,024,170	13,087,130	13,037,130

**CARSON CITY SCHOOL DISTRICT
SPECIAL EDUCATION FUND**

**2019-2020 FINAL BUDGET
FUND 250**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	4,635,658	5,242,970	5,600,155	5,514,446
200 Benefits	2,486,349	2,784,840	3,047,196	2,999,523
300/400/500 Purchased Services	4,310	15,000	10,000	10,000
600 Supplies	2,226	25,000	20,000	20,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	376,476	413,415	428,134	428,134
200 Benefits	274,618	302,071	320,096	320,096
300/400/500 Purchased Services	-	20,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,403,183	1,508,159	1,578,413	1,578,413
200 Benefits	643,629	652,685	700,398	725,398
300/400/500 Purchased Services	1,103,809	1,437,900	1,350,000	1,350,000
600 Supplies	49,432	25,000	25,000	25,000
700 Property	1,192			
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	10,980,882	12,427,040	13,079,392	12,971,010
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
2700 Student Transportation				
100 Salaries				
200 Benefits				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	10,980,882	12,427,040	13,079,392	12,971,010

Carson City School District
SPECIAL EDUCATION FUND
Schedule BB-2, Page 1 of 2

School District **FINAL** Budget Fiscal Year 2019-2020
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	10,980,882	12,427,040	13,079,392	12,971,010
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	848,907	597,130	7,738	66,120
TOTAL ENDING FUND BALANCE	848,907	597,130	7,738	66,120
TOTAL APPLICATIONS	11,829,789	13,024,170	13,087,130	13,037,130

CARSON CITY SCHOOL DISTRICT		2019-2020 FINAL BUDGET		
GIFTS AND DONATIONS FUND		FUND 260		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations	60,528	200,000	200,000	200,000
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	60,528	200,000	200,000	200,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	60,528	200,000	200,000	200,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	60,528	200,000	200,000	200,000

**CARSON CITY SCHOOL DISTRICT
GIFTS AND DONATIONS FUND**

**2019-2020 FINAL BUDGET
FUND 260**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING		(4) 6/30/2020 FINAL APPROVED
			6/30/2020 TENTATIVE APPROVED	6/30/2020 APPROVED	
100 REGULAR PROGRAMS					
1000 Instruction					
300/400/500 Purchased Services	3,710	4,100	4,100		4,100
600 Supplies	4,047	39,100	39,100		39,100
700 Property					
800/900 Miscellaneous & Other	7,250				
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		138,000	138,000		138,000
600 Supplies		11,500	11,500		11,500
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	15,007	192,700	192,700		192,700
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
2900 Other Direct Support					
300/400/500 Purchased Services					
200 TOTAL SPECIAL PROGRAMS	-	-	-		-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	3,492				
600 Supplies	3,200				
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	6,692	-	-		-
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-		-
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
300/400/500 Purchased Services					
600 Supplies					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-		-

TOTAL DISTRIBUTED EXPENDITURES	21,699	192,700	192,700	192,700
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED		(4) BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	2,425					
600 Supplies	11,457					
700 Property						
800/900 Miscellaneous & Other	-					
2100 SUBTOTAL	13,882	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	25					
600 Supplies	1,944					
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	1,969	-	-	-	-	-
2300 General Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies	318					
700 Property						
800/900 Miscellaneous & Other	375					
2300 SUBTOTAL	693	-	-	-	-	-
2400 School Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies	2,332					
700 Property	12,887					
800/900 Miscellaneous & Other						
2400 SUBTOTAL	15,219	-	-	-	-	-
2500 Central Services						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2500 SUBTOTAL	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services	6,450	500	500	500
600 Supplies	616	5,500	5,500	5,500
700 Property	-	500	500	500
800/900 Miscellaneous & Other				
2600 SUBTOTAL	7,066	6,500	6,500	6,500
2700 Student Transportation				
300/400/500 Purchased Services		250	250	250
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	250	250	250
2900 Other Support (All Objects)				
600 Supplies		550	550	550
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	550	550	550
TOTAL SUPPORT SERVICES	38,829	7,300	7,300	7,300
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	38,829	7,300	7,300	7,300
TOTAL ALL EXPENDITURES	60,528	200,000	200,000	200,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	60,528	200,000	200,000	200,000

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2019-2020 FINAL BUDGET FUND 270		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous	56,633	126,976	126,976	126,976
1999 Indirect Costs				
TOTAL LOCAL SOURCES	56,633	126,976	126,976	126,976
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	56,633	126,976	126,976	126,976
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	56,633	126,976	126,976	126,976

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND		2019-2020 FINAL BUDGET FUND 270		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	402	10,000	10,000	10,000
200 Benefits	33	500	500	500
300/400/500 Purchased Services	-	7,000	7,000	7,000
600 Supplies	45,750	15,000	15,000	15,000
700 Property				
800/900 Miscellaneous & Other	-			
100 TOTAL REGULAR PROGRAMS	46,185	32,500	32,500	32,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	10,000	10,000	10,000
200 Benefits	-	1,000	1,000	1,000
300/400/500 Purchased Services	-	1,000	1,000	1,000
600 Supplies	1,447	1,000	1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,447	13,000	13,000	13,000
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	-	48,087	48,087	48,087
200 Benefits	-	24,369	24,369	24,369
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	-	72,456	72,456	72,456
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	47,632	117,956	117,956	117,956

Carson City School District School District **FINAL** Budget Fiscal Year 2019-2020
LOCAL GRANTS FUND Fund - Expenditures by Program, Function, and Object
 Schedule BB-2, Page 1 of 2

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	711	750	750	750
200 Benefits	14	15	15	15
300/400/500 Purchased Services	3,704	-		
600 Supplies	1,763	5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other	330			
2100 SUBTOTAL	6,522	5,765	5,765	5,765
2200 Instruction Staff Support				
100 Salaries	2,134	250	250	250
200 Benefits	45	5	5	5
300/400/500 Purchased Services	-	-		
600 Supplies	300	3,000	3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	2,479	3,255	3,255	3,255
2700 Student Transportation				
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	9,001	9,020	9,020	9,020
TOTAL UNDISTRIBUTED EXPEDITURES	9,001	9,020	9,020	9,020
TOTAL ALL EXPENDITURES	56,633	126,976	126,976	126,976
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	56,633	126,976	126,976	126,976

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2019-2020 FINAL BUDGET FUND 271			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	
				(4) BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED	
1000	LOCAL SOURCES				
1300	Tuition				
1330	Summer School	36,525	25,000	25,000	25,000
1400	Transportation Fees				
1500	Earnings on Investments				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1940	Textbook Sales and Rentals				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1999	Indirect Costs				
TOTAL LOCAL SOURCES		36,525	25,000	25,000	25,000
3000	REVENUE FROM STATE SOURCES				
TOTAL STATE SOURCES		-	-	-	-
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	-			
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
TOTAL REVENUES		36,525	25,000	25,000	25,000
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)	95,077	84,205	44,205	44,205
TOTAL OPENING FUND BALANCE		95,077	84,205	44,205	44,205
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		131,602	109,205	69,205	69,205

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2019-2020 FINAL BUDGET FUND 271		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	34,975	38,000	38,000	38,000
200 Benefits	1,391	2,000	2,000	2,000
300/400/500 Purchased Services	11,031			
600 Supplies	-	25,000	25,000	25,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	47,397	65,000	65,000	65,000
TOTAL DISTRIBUTED EXPENDITURES	47,397	65,000	65,000	65,000
000 UNDISTRIBUTED EXPENDITURES				
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	47,397	65,000	65,000	65,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	84,205	44,205	4,205	4,205
TOTAL ENDING FUND BALANCE	84,205	44,205	4,205	4,205
TOTAL APPLICATIONS	131,602	109,205	69,205	69,205

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2019-2020 FINAL BUDGET FUND 275		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	
			(4) BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED	
1000 LOCAL SOURCES				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	-	-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND		2019-2020 FINAL BUDGET FUND 275		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING	
			(3) 6/30/2020 TENTATIVE APPROVED	(4) 6/30/2020 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT		2019-2020 FINAL BUDGET			
ALL-DAY KINDERGARTEN FUND		FUND 279			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED
1000	LOCAL SOURCES				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1940	Textbook Sales and Rentals				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1999	Indirect Costs				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3235	Class Size Reduction - Kinder CSR				
TOTAL STATE SOURCES		-	-	-	-
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
TOTAL REVENUES		-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		-	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND		2019-2020 FINAL BUDGET FUND 279		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2100 SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund		-		
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2019-2020 FINAL BUDGET FUND 280		
REVENUE		(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING
		PRIOR YEAR ENDING 06/30/18	CURRENT YEAR ENDING 06/30/19	6/30/2020 TENTATIVE APPROVED 6/30/2020 FINAL APPROVED
1000	LOCAL SOURCES			
1990	Miscellaneous			
1999	Indirect Costs			
TOTAL LOCAL SOURCES		-	-	-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4290	Medicaid SBCHS Reimbursement			
4300	Restricted - Direct	\$ 5,549,542	\$ 6,200,000	\$ 6,200,000
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		5,549,542	6,200,000	6,200,000
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
TOTAL OTHER FINANCING SOURCES		-	-	-
TOTAL REVENUES		5,549,542	6,200,000	6,200,000
8000	OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES		5,549,542	6,200,000	6,200,000

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND		2019-2020 FINAL BUDGET FUND 280		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING 6/30/2020 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	727,893	860,000	860,000	860,000
200 Benefits	326,882	400,000	400,000	400,000
300/400/500 Purchased Services	46,753	50,000	50,000	50,000
600 Supplies	488,295	100,000	100,000	100,000
800/900 Miscellaneous & Other		200,000	200,000	200,000
2900 Other Direct Support		-		
100 Salaries	204,040	325,000	325,000	325,000
200 Benefits	92,846	150,000	150,000	150,000
300/400/500 Purchased Services	32,015	35,000	35,000	35,000
600 Supplies		100,000	100,000	100,000
800/900 Miscellaneous & Other			-	-
100 TOTAL REGULAR PROGRAMS	1,918,724	2,220,000	2,220,000	2,220,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	667,179	1,400,000	1,400,000	1,400,000
200 Benefits	411,544	550,000	550,000	550,000
300/400/500 Purchased Services		280,978	280,978	280,978
600 Supplies		-	-	-
800/900 Miscellaneous & Other		-	-	-
2900 Other Direct Support		-		
100 Salaries	103,933	125,450	125,450	125,450
200 Benefits	50,313	65,000	65,000	65,000
300/400/500 Purchased Services	271,723	44,437	44,437	44,437
600 Supplies	82,473	100,000	100,000	100,000
800/900 Miscellaneous & Other	54,146	-	-	-
200 TOTAL SPECIAL PROGRAMS	1,641,311	2,565,865	2,565,865	2,565,865
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	-	7,500	7,500	7,500
200 Benefits	-	2,500	2,500	2,500
300/400/500 Purchased Services	15,000	10,000	10,000	10,000
600 Supplies	8,026	5,950	5,950	5,950
700 Property	5,000	5,000	5,000	5,000
2900 Other Direct Support		-		
100 Salaries	31,405	32,000	32,000	32,000
200 Benefits	11,042	7,000	7,000	7,000
300/400/500 Purchased Services	75,471	68,315	68,315	68,315
600 Supplies	885	670	670	670
700 Property		0	-	-
800/900 Miscellaneous & Other	1,750	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	148,579	138,935	138,935	138,935

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	90,809	98,000	98,000	98,000
200 Benefits	59,828	70,000	70,000	70,000
300/400/500 Purchased Services	3,000	10,000	10,000	10,000
600 Supplies	6,734	5,000	5,000	5,000
700 Property		4,000	4,000	4,000
800/900 Miscellaneous & Other		500	500	500
2700 Student Transportation		-		-
100 Salaries		-		-
200 Benefits		-		-
300/400/500 Purchased Services		-		-
600 Supplies		-		-
700 Property		-		-
800/900 Miscellaneous & Other		-		-
2900 Other Direct Support		-		-
100 Salaries	74,964	75,000	75,000	75,000
200 Benefits	11,834	-	-	-
300/400/500 Purchased Services	4,400	-	-	-
600 Supplies	2,249	-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	195	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	254,013	262,500	262,500	262,500
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	24,235	23,000	23,000	23,000
200 Benefits	16,566	17,500	17,500	17,500
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800 TOTAL COMMUNITY SVC PROGRAMS	40,801	40,500	40,500	40,500
TOTAL DISTRIBUTED EXPENDITURES	4,003,428	5,227,800	5,227,800	5,227,800

Carson City School District School District **FINAL** Budget Fiscal Year 2019-2020
FEDERAL GRANTS FUND Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 2 of 5

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	176,730	190,000	190,000	190,000
200 Benefits	95,589	107,000	107,000	107,000
300/400/500 Purchased Services	146,365	200,000	200,000	200,000
600 Supplies	55,872	5,000	5,000	5,000
700 Property		-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2100 SUBTOTAL	474,556	502,000	502,000	502,000
2200 Instruction Staff Support				
100 Salaries	225,157	150,000	150,000	150,000
200 Benefits	90,443	40,000	40,000	40,000
300/400/500 Purchased Services	177,372	150,000	150,000	150,000
600 Supplies	36,024	30,000	30,000	30,000
700 Property		-	-	-
800/900 Miscellaneous & Other	115	200	200	200
2200 SUBTOTAL	529,111	370,200	370,200	370,200
2300 General Administration				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	47,010		-	-
200 Benefits	14,086		-	-
300/400/500 Purchased Services	158		-	-
600 Supplies	2,451		-	-
700 Property			-	-
800/900 Miscellaneous & Other	-		-	-
2500 SUBTOTAL	63,705	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2600 SUBTOTAL	-	-	-	-
2700 Student Transportation				
100 Salaries		-	-	-
200 Benefits		-	-	-
300/400/500 Purchased Services	74,843	100,000	100,000	100,000
600 Supplies		-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other		-	-	-
2700 SUBTOTAL	74,843	100,000	100,000	100,000
2900 Other Support (All Objects)				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	278,465	-	-	-
2900 SUBTOTAL	278,465	-	-	-
TOTAL SUPPORT SERVICES	1,420,680	972,200	972,200	972,200
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				-
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property	15,685		-	-
800/900 Miscellaneous & Other			-	-
3100 SUBTOTAL	15,685	-	-	-
3300 Community Service				
100 Salaries	30,983		-	-
200 Benefits	19,605		-	-
300/400/500 Purchased Services	58,000		-	-
600 Supplies	1,161		-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
4100 SUBTOTAL	109,749	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED		(4) BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED	
4700 Building Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4700 SUBTOTAL	-	-	-	-	-	-
4900 Other (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4900 SUBTOTAL	-	-	-	-	-	-
4000						
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer-General Fund						
910 Interfund Transfer-Capital Projects						
910 Interfund Transfer-Debt Service						
910 Interfund Transfer						
6200 TOTAL FUND TRANSFERS	-	-	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	1,546,114	972,200	972,200	972,200	972,200	972,200
TOTAL ALL EXPENDITURES	5,549,542	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000
6300 Contingency (not to exceed 3% of Total Expenditures)						
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	-	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-	-
TOTAL APPLICATIONS	5,549,542	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2019-2020 FINAL BUDGET FUND 285		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement	313,456	400,000	400,000	400,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	313,456	400,000	400,000	400,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	313,456	400,000	400,000	400,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	322,598	160,870	204,942	204,942
TOTAL OPENING FUND BALANCE	322,598	160,870	204,942	204,942
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	636,054	560,870	604,942	604,942

CARSON CITY SCHOOL DISTRICT MEDICAID FUND		2019-2020 FINAL BUDGET FUND 285		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-			-
200 Benefits	427			-
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	47,893	50,763	49,776	49,776
200 Benefits	24,206	25,165	25,930	25,930
300/400/500 Purchased Services	394,548	250,000	250,000	250,000
600 Supplies	8,110	30,000	30,000	30,000
700 Property		0		
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	475,184	355,928	355,706	355,706
TOTAL DISTRIBUTED EXPENDITURES	475,184	355,928	355,706	355,706
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	475,184	355,928	355,706	355,706
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	160,870	204,942	249,236	249,236
TOTAL ENDING FUND BALANCE	160,870	204,942	249,236	249,236
TOTAL APPLICATIONS	636,054	560,870	604,942	604,942

CARSON CITY SCHOOL DISTRICT		2019-2020 FINAL BUDGET			
FOOD SERVICE FUND		FUND 290			
REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
				6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000	LOCAL SOURCES				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch	330,305	325,000	335,000	335,000
1612	Daily Sales - School Breakfast	42,476	50,000	45,000	45,000
1613	Daily Sales - Special Milk		-		
1614	Daily Sales - After-School Program		-		
1621	Daily Sales - A La Carte	22,323	20,000	25,000	25,000
1622	Daily Sales - Extra Milk	972	1,000	1,000	1,000
1623	Daily Sales - Adults	774	12,000	12,000	12,000
1630	Catering	1,106	3,000	3,000	3,000
1900	Other Revenues		-		
1950/60	Services Provided other Governments		-		
1990	Miscellaneous	36	100,000	100,000	100,000
1999	Indirect Costs				
TOTAL LOCAL SOURCES		397,992	511,000	521,000	521,000
3000	REVENUE FROM STATE SOURCES				
3100	State Food Aid	8,237	9,000	9,000	9,000
TOTAL STATE SOURCES		8,237	9,000	9,000	9,000
4000	FEDERAL SOURCES				
4500	Restricted - State Agency	44,532	70,500	50,000	50,000
4510	NSB Reimbursement	520,202	550,000	550,000	473,926
4520	NSLP Reimbursement	1,448,479	1,600,000	1,600,000	1,600,000
4558	Commodity Foods	239,795	210,000	210,000	210,000
4514	ASSP Reimbursement	26,808		25,000	25,000
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		2,279,816	2,430,500	2,435,000	2,358,926
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	196,799	249,999	228,926	305,000
5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES		196,799	249,999	228,926	305,000
TOTAL REVENUES		2,882,844	3,200,499	3,193,926	3,193,926
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)		-	-	-
	Opening Balance (Other)	206,687	206,696	206,696	206,696
TOTAL OPENING FUND BALANCE		206,687	206,696	206,696	206,696
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		3,089,531	3,407,195	3,400,622	3,400,622

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND		2019-2020 FINAL BUDGET FUND 290		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	943,827	1,018,246	1,048,199	1,048,199
200 Benefits	613,872	662,131	675,727	705,727
300/400/500 Purchased Services	923,575	1,120,122	1,050,000	1,020,000
600 Supplies	401,397	400,000	420,000	420,000
700 Property				
800/900 Miscellaneous & Other	164			
3100 SUBTOTAL	2,882,835	3,200,499	3,193,926	3,193,926
TOTAL UNDISTRIBUTED EXPEDITURES	2,882,835	3,200,499	3,193,926	3,193,926
TOTAL ALL EXPENDITURES	2,882,835	3,200,499	3,193,926	3,193,926
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	206,696	206,696	206,696	206,696
TOTAL ENDING FUND BALANCE	206,696	206,696	206,696	206,696
TOTAL APPLICATIONS	3,089,531	3,407,195	3,400,622	3,400,622

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2019-2020 FINAL BUDGET FUND 300		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 6/30/2020 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	626,620	641,560	717,347	717,347
1193 Boat Registration				
1900 Other Revenues				
1990 Miscellaneous	83			
1999 Indirect Costs				
TOTAL LOCAL SOURCES	626,703	641,560	717,347	717,347
4000 FEDERAL SOURCES				
4300 Restricted - Direct	534,737		500,000	500,000
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	534,737	-	500,000	500,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds			250,000	350,000
TOTAL OTHER FINANCING SOURCES	-	-	250,000	350,000
TOTAL REVENUES	1,161,440	641,560	1,467,347	1,567,347
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	876,098	649,608	104,813	104,813
TOTAL OPENING FUND BALANCE	876,098	649,608	104,813	104,813
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,037,538	1,291,168	1,572,160	1,672,160

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND		2019-2020 FINAL BUDGET FUND 300		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	852,244			
800/900 Miscellaneous & Other				
2500 SUBTOTAL	852,244	-	-	-
TOTAL SUPPORT SERVICES	852,244	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
4200 SUBTOTAL	-	-	-	-
4300 Architecture/Engineering				
4300 SUBTOTAL	-	-	-	-
4500 Building Acquisition/Construction				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
600 Supplies				
700 Property	170,501			
800/900 Miscellaneous & Other				
4600 SUBTOTAL	170,501	-	-	-
4700 Building Improvement				
600 Supplies				
700 Property	365,185	1,186,355	1,475,000	1,650,000
800/900 Miscellaneous & Other				
4700 SUBTOTAL	365,185	1,186,355	1,475,000	1,650,000
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	535,686	1,186,355	1,475,000	1,650,000
TOTAL UNDISTRIBUTED EXPEDITURES	1,387,930	1,186,355	1,475,000	1,650,000
TOTAL ALL EXPENDITURES	1,387,930	1,186,355	1,475,000	1,650,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	649,608	104,813	97,160	22,160
TOTAL ENDING FUND BALANCE	649,608	104,813	97,160	22,160
TOTAL APPLICATIONS	2,037,538	1,291,168	1,572,160	1,672,160

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
REVENUES		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Capital Projects Fund 100	GOVERNMENT SERVICE TAX REVENUE	717,347	753,214	790,875	830,419	871,940
	PROJECTED INCREASE FROM PREVIOUS YEAR	14.62%	5.00%	5.00%	5.00%	5.00%
	BEGINNING FUND BALANCE FOR APPLICATION	104,813	22,160	400,374	166,249	771,668
	AVAILABLE PAYGO (PAY AS YOU GO)	743,916	2,489,595	4,076,169	6,305,532	9,054,044
	E-Rate Rebates Received	500,000	0	0		
	Actual PAYGO Transfer from Debt Fund	350,000	0	0	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	1,672,160	775,374	1,191,249	996,668	1,643,608
Bond Fund 100	NEW/EXPECTED BOND PROCEEDS	20,000,000	0	0	0	0
	BEGINNING FUND BALANCE FOR APPLICATION	4,350,000	10,000,000	0	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	24,350,000	10,000,000	0	0	0
ALL FUND TOTAL RESOURCES AVAILABLE		26,022,160	10,775,374	1,191,249	996,668	1,643,608

EXPENDITURES

DISTRICT-WIDE CYCLE						
C	Asphalt	75,000	75,000	75,000	75,000	75,000
C	Roofing	75,000	75,000	75,000	75,000	75,000
C	Refresh	75,000	75,000	75,000	75,000	75,000
C	IT Network Upgrade (Fiber, Switches, Servers)	1,000,000				
B	New 1/2 K-8 School	10,000,000	10,000,000			
U	New 1/2 K-8 School	10,000,000	10,000,000			
BORDEWICH/BRAY						
C	Tenant Improvements	250,000				
CARSON HIGH						
C	Replace Football Field Turf			800,000		
C	Restroom Improvements	125,000				
CARSON MIDDLE						
EAGLE VALLEY						
EMPIRE						
C	Bathroom Remodel (Blue, Yellow, Kinder)		150,000			
FREMONT						
B	10,000 sqft Addition	2,150,000				
FRITSCH						
MARK TWAIN						
B	10,000 sqft Addition	2,200,000				
PIONEER HIGH AND CORBETT CAMPUS						
SEELIGER						
C	Tenant Improvements	50,000				
STUDENT SUPPORT SERVICES						
ADMINISTRATIVE BUILDING						
B	District Office Renovation/Addition	0				
GLEASON/PDC						
OPERATIONS						
TRANSPORTATION						
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 1,650,000	\$ 375,000	\$ 1,025,000	\$ 225,000	\$ 225,000
B	TOTAL BOND FUNDED APPLICATIONS	\$ 14,350,000	\$ 10,000,000	\$ -	\$ -	\$ -
	TOTAL APPLICATIONS	16,000,000	10,375,000	1,025,000	225,000	225,000
	TOTAL RESOURCES LESS APPLICATIONS	10,022,160	400,374	166,249	771,668	1,418,608

CARSON CITY SCHOOL DISTRICT		2019-2020 FINAL BUDGET		
BONDS FUND		FUND 360		
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1120 School Support Taxes				
1150 Residential Construction Tax				
1500 Earnings on Investments	164,597			
1900 Other Revenues				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	164,597	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	-			
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	-		20,000,000	20,000,000
5110 Installment Purchase Agreement	-			
5120 Premium/Discount of Bond Sale	-			
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	20,000,000	20,000,000
TOTAL REVENUES	164,597	-	20,000,000	20,000,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	18,780,938	14,685,880	4,350,000	4,350,000
TOTAL OPENING FUND BALANCE	18,780,938	14,685,880	4,350,000	4,350,000
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	18,945,535	14,685,880	24,350,000	24,350,000

Carson City School District

BONDS FUND

Schedule BB, Page 1 of 1

School District

FINAL

Budget Fiscal Year 2019-2020

Fund - Budgeted Resources

Page: 56

6/25/2019

CARSON CITY SCHOOL DISTRICT BONDS FUND		2019-2020 FINAL BUDGET FUND 360		
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	4,259,655	10,335,880	14,600,000	14,350,000
800/900 Miscellaneous & Other				
4700 SUBTOTAL	4,259,655	10,335,880	14,600,000	14,350,000
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	4,259,655	10,335,880	14,600,000	14,350,000
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	4,259,655	10,335,880	14,600,000	14,350,000
TOTAL ALL EXPENDITURES	4,259,655	10,335,880	14,600,000	14,350,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	14,685,880	4,350,000	9,750,000	10,000,000
TOTAL ENDING FUND BALANCE	14,685,880	4,350,000	9,750,000	10,000,000
TOTAL APPLICATIONS	18,945,535	14,685,880	24,350,000	24,350,000

CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND		2019-2020 FINAL BUDGET FUND 400		
AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/15 TENTATIVE APPROVED 6/30/2020	(4) FINAL APPROVED 6/30/2020
5000 COMBINED BONDS				
1110 Property Taxes	\$ 6,025,842	\$ 6,187,484	\$ 6,541,155	\$ 6,541,155
1190 Other Resources:	\$ 7,390			
1500 Earnings on Investments	\$ 76,910	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL REVENUES	\$ 6,110,142	\$ 6,287,484	\$ 6,641,155	\$ 6,641,155
Transfer In-ENERGY SAVINGS	\$ 118,525	\$ 291,850	\$ 303,770	\$ 303,770
Proceeds/Premium Refunded Bonds	\$ -			
Opening Fund Balance	\$ 3,143,404	\$ 3,344,522	\$ 3,653,355	\$ 3,653,355
TOTAL AVAILABLE FINANCING	\$ 9,372,071	\$ 9,923,856	\$ 10,598,280	\$ 10,598,280
5000 FUND EXPENDITURES				
COMBINED BONDS				
800 Refunded Bonds Escrow	\$ -			
831 Principal-Bond	\$ 3,729,000	\$ 4,071,000	\$ 4,288,000	\$ 4,288,000
831 Principal-IPA	\$ 40,000	\$ 136,000	\$ 152,000	\$ 152,000
832 Interest-Bond	\$ 2,180,024	\$ 1,907,651	\$ 1,749,545	\$ 1,749,545
832 Interest-IPA	\$ 78,525	\$ 155,850	\$ 151,770	\$ 151,770
900 Other	\$ -			
910 Fund Transfer	\$ -		\$ 250,000	\$ 350,000
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	\$ 6,027,549	\$ 6,270,501	\$ 6,591,315	\$ 6,691,315
Reserves (Include Unappropriated Balance)	\$ 3,344,522	\$ 3,653,355	\$ 4,006,965	\$ 3,906,965
TOTAL FUND EXPENDITURES	\$ 9,372,071	\$ 9,923,856	\$ 10,598,280	\$ 10,598,280

CARSON CITY SCHOOL DISTRICT
 PROPOSED BUDGET FOR
 GENERAL OBLIGATION BONDS

2019-2020 FINAL BUDGET

FY 2020

DEBT Service 7/1/2019 thru 6/30/2020

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2019	2019-20 Interest	2019-20 Principal	2019-20 Total
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-21	2.75-5.00%	\$2,940,000	\$111,250	\$1,430,000	\$1,541,250
Series 2011A	1	20 years	\$16,000,000	Feb-11	Jun-26	3.00-5.00%	\$745,000	\$37,250	\$745,000	\$782,250
Series 2011B	1	20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$1,015,000	\$43,175	\$500,000	\$543,175
Series 2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$3,045,000	\$77,294	\$215,000	\$292,294
Series 2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$8,380,000	\$275,050	\$685,000	\$960,050
Series 2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,610,000	\$187,100	\$385,000	\$572,100
Installment Purchase Agr. 2017	10 (IPA)	18 years	\$5,235,000	Feb-17	Feb-35	0.03	\$5,059,000	\$151,770	\$152,000	\$303,770
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$15,000,000	\$681,350	\$100,000	\$781,350
Series 2017 B - Refunding	1	20 years	\$14,303,000	Dec-18	Jun-31	4.00-5.00%	\$12,768,000	\$337,076	\$228,000	\$565,076
TOTAL DEBT SERVICE FUND			\$93,358,000				\$57,562,000	\$1,901,315	\$4,440,000	\$6,341,315

Principal Balance OF ALL Outstanding Bonds as of

6/30/2020

ENDING
\$53,122,000
 BALANCE

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\$0 *No Short-Term Financing

TOTAL GENERAL FUND	\$0	\$0	\$0	\$0	\$0
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Carson City School District

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2019-2020 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING	
			(3) 6/30/2020 TENTATIVE APPROVED	(4) 6/30/2020 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments	374,060	381,099	384,910	384,910
1990 Payroll Insurance Transactions	549,266	592,200	610,800	610,800
(A) Total Operating Revenue	923,326	973,299	995,710	995,710
Operating Expense (Object Codes)				
100 Salaries	12,066	12,920	13,519	13,519
200 Benefits	5,933	6,353	6,855	6,855
300-500 Purchased Services	1,269,789	1,285,044	1,318,764	1,318,764
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	1,287,788	1,304,317	1,339,138	1,339,138
Operating Income (Loss)	(364,462)	(331,018)	(343,428)	(343,428)
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(364,462)	(331,018)	(343,428)	(343,428)
Retained Earnings				
Beginning July 1	4,420,062	4,055,600	3,724,582	3,724,582
Ending June 30	4,055,600	3,724,582	3,381,154	3,381,154

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE - OPEB FUND		2019-2020 FINAL BUDGET FUND 702		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
1990 Payroll Insurance Transactions	923,105	973,299	995,710	995,710
Salaries	(12,066)	(12,920)	(13,519)	(13,519)
Benefits		(6,353)	(6,855)	(6,855)
Purchased Services				
Purchased Services - Group Health Care	(405,813)	(351,190)	(384,910)	(384,910)
Purchased Services - PEBS Subsidies	(905,463)	(933,854)	(933,814)	(933,814)
a. Net cash provided by (or used for) operating activities	(400,237)	(331,018)	(343,388)	(343,388)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(400,237)	(331,018)	(343,388)	(343,388)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	4,420,280	4,020,043	3,689,025	3,689,025
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	4,020,043	3,689,025	3,345,637	3,345,637

Carson City School District
HEALTH INSURANCE - OPEB FUND

School District
Enterprise Fund

FINAL

Budget Fiscal Year 2019-2020

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND		2019-2020 FINAL BUDGET FUND 703		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	409,686	296,440	304,836	304,836
(A) Total Operating Revenue	409,686	296,440	304,836	304,836
Operating Expense (Object Codes)				
100 Salaries	29,054	30,057	31,011	31,011
200 Benefits	12,657	12,981	13,738	13,738
300-500 Purchased Services	385,458	250,000	250,000	250,000
600 Supplies				
790 Depreciation - Amortization				
900 Other	500			
(B) Total Operating Expenses	427,669	293,038	294,749	294,749
Operating Income (Loss)	(17,983)	3,402	10,087	10,087
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(17,983)	3,402	10,087	10,087
Retained Earnings				
Beginning July 1	963,921	945,938	949,340	949,340
Ending June 30	945,938	949,340	959,427	959,427

**CARSON CITY SCHOOL DISTRICT
WORKERS COMPENSATION FUND**

**2019-2020 FINAL BUDGET
FUND 703**

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
1990 Payroll Insurance Transactions	409,686	296,440	304,836	304,836
100 Salaries	(29,054)	(30,057)	(31,011)	(31,011)
200 Benefits	(42,253)	(12,981)	(13,738)	(13,738)
300 Claims and Subsidies	(229,101)	(250,000)	(250,000)	(250,000)
a. Net cash provided by (or used for) operating activities	109,278	3,402	10,087	10,087
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	109,278	3,402	10,087	10,087
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	999,644	1,108,922	1,112,324	1,112,324
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,108,922	1,112,324	1,122,411	1,122,411

Carson City School District

WORKERS COMPENSATION FUND

School District
Enterprise Fund

FINAL

Budget Fiscal Year 2019-2020

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2019-2020 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	21,377	24,704	25,403	25,403
(A) Total Operating Revenue	21,377	24,704	25,403	25,403
Operating Expense (Object Codes)				
100 Salaries	10,893	11,108	11,327	11,327
200 Benefits	4,760	4,847	5,074	5,074
300-500 Purchased Services	22,797	30,000	30,000	30,000
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	38,450	45,955	46,401	46,401
Operating Income (Loss)	(17,073)	(21,251)	(20,998)	(20,998)
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	(17,073)	(21,251)	(20,998)	(20,998)
Retained Earnings				
Beginning July 1	466,055	448,982	427,731	427,731
Ending June 30	448,982	427,731	406,733	406,733

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND		2019-2020 FINAL BUDGET FUND 704		
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING	
			6/30/2020 TENTATIVE APPROVED	6/30/2020 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
1990 Payroll Insurance Transactions	21,377	24,704	25,403	25,403
100 Salaries	(15,653)	(11,108)	(11,327)	(11,327)
200 Benefits	-	(4,847)	(5,074)	(5,074)
300 Claims and Subsidies	(24,448)	(30,000)	(30,000)	(30,000)
a. Net cash provided by (or used for) operating activities	(18,724)	(21,251)	(20,998)	(20,998)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	\$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	\$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	\$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(18,724)	(21,251)	(20,998)	(20,998)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	468,107	449,383	428,132	428,132
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	449,383	428,132	407,134	407,134

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 80th Session; February 6, 2019 to June 5, 2019

1. Activity	<u>Participation with Nevada Association of School Boards & Superintendents</u>	
2. Funding Source	<u>General Funds - Earnings on Investments</u>	
3. Transportation		\$0
4. Lodging and meals		\$0
5. Salaries and Wages		\$0
6. Compensation to lobbyists		\$0
7. Entertainment		\$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		<u>\$2,000</u>
Total		<u><u>\$2,000</u></u>

Entity: CARSON CITY SCHOOL DISTRICT

Budget Fiscal Year 2019-2020

Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: jgreener@carson.k12.nv.us

Daytime Telephone: 775-283-1522

Total Number of Existing Contracts:

97

Expenditure FY

Proposed Expenditure FY

2018-19 2019-20

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2018-19	Proposed Expenditure FY2019-20	Reason or need for contract:
1	ABARE DENITA PT	7/1/2019	6/30/2020	\$40,000	\$40,000	PHYSICAL THERAPY SERVICES
2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2019	6/30/2020	\$140,000	\$140,000	BEHAVIORAL CONSULTING
3	ALEXANDER ANN	7/1/2019	6/30/2020	\$20,000	\$20,000	LEGAL CONSULTING
4	ALL ABOUT VISION LLC	7/1/2019	6/30/2020	\$30,000	\$30,000	VISION SERVICES
5	ALLISON MACKENZIE et al	7/1/2019	6/30/2020	\$70,000	\$70,000	LEGAL CONSULTING
6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2019	6/30/2020	\$30,000	\$30,000	FINANCIAL SERVICES
7	ASHBY, CAMAREE	7/1/2019	6/30/2020	\$53,560	\$53,560	SCHOOL SOCIAL WORKER
8	AXMEAR, RICHARD	7/1/2019	6/30/2020	\$20,000	\$20,000	PSYCHOLOGICAL SERVICES
9	AYALA, ALEJANDRA	7/1/2019	6/30/2020	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
10	BEHAVIORAL CONSULTANT SERVICES	7/1/2019	6/30/2020	\$45,000	\$45,000	BEHAVIORAL CONSULTING
11	BIANCHI, GINA	7/1/2019	6/30/2020	\$54,485	\$54,485	BEHAVIORAL CONSULTING
12	BOYS & GIRLS CLUB	7/1/2019	6/30/2020	\$111,500	\$111,500	AFTERSCHOOL PROGRAM COODINATION
13	BREWERY ARTS CENTER	7/1/2019	6/30/2020	\$5,400	\$5,400	STUDENT ENRICHMENT
14	CAROLYN PORTER LLC	7/1/2019	6/30/2020	\$96,000	\$96,000	PSYCHOLOGICAL SERVICES
15	CARSON CITY LIBRARY	7/1/2019	6/30/2020	\$10,000	\$10,000	STUDENT ENRICHMENT
16	CELTIC ENERGY, INC.	7/1/2019	6/30/2020	\$5,000	\$5,000	CONSULTING SERVICES
17	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2019	6/30/2020	\$36,000	\$36,000	FINANCIAL SERVICES
18	COMMUNITY TRAINING & ASSISTANCE CENTER	7/1/2019	6/30/2020	\$62,500	\$62,500	PROFESSIONAL DEVELOPMENT FOR STAFF
19	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2019	6/30/2020	\$8,500	\$8,500	DATA REVIEW
20	DEMCHAK MARY ANN	7/1/2019	6/30/2020	\$31,500	\$31,500	BEHAVIORAL CONSULTING
21	DUN & BRADSTREET CREDIBILITY CORP	7/1/2019	6/30/2020	\$1,099	\$1,099	FINANCIAL SERVICES
22	EIGHT LIMBS THERAPY	7/1/2019	6/30/2020	\$5,100	\$5,100	SCHOOL SOCIAL WORKER
23	FARDELMANN, KAREN	7/1/2019	6/30/2020	\$108,460	\$108,460	OCCUPATIONAL THERAPY
24	FPE CARSON CITY LLC	7/1/2019	6/30/2020	\$25,000	\$25,000	STAFF SCREENING SERVICES
25	FRANK, CINDY	7/1/2019	6/30/2020	\$3,500	\$3,500	HEARING IMPARMENT SERVICES
26	FREED, JANITA K	7/1/2019	6/30/2020	\$79,450	\$79,450	OCCUPATIONAL THERAPY
27	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2019	6/30/2020	\$74,290	\$74,290	PHYSICAL THERAPY SERVICES
28	GAIL MURRAY CONSULTING	7/1/2019	6/30/2020	\$90,000	\$90,000	BEHAVIORAL CONSULTING
29	GRIFFITHS, KAITLYN ELIZABETH	7/1/2019	6/30/2020	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
30	HERNANDEZ-VELAZUEZ, PAULINA NALLELY	7/1/2019	6/30/2020	\$28,760	\$28,760	SCHOOL SOCIAL WORKER
31	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2019	6/30/2020	\$50,000	\$50,000	SPEECH PATHOLOGY SERVICES
32	INFINITE CAMPUS INC	7/1/2019	6/30/2020	\$10,000	\$10,000	PROFESSIONAL DEVELOPMENT FOR STAFF
33	JNA CONSULTING GROUP LLC	7/1/2019	6/30/2020	\$2,100	\$2,100	FINANCIAL SERVICES
34	JONES, KASANDRA KAY	7/1/2019	6/30/2020	\$9,620	\$9,620	SCHOOL SOCIAL WORKER
35	KOINONIA FOSTER HOMES INC	7/1/2019	6/30/2020	\$49,571	\$49,571	ALTERNATE PLACEMENT SERVICES
36	LANGUAGE TESTING INTERNATIONAL INC	7/1/2019	6/30/2020	\$1,125	\$1,125	TESTING & INTERPURTING SERVICES
37	LANGUM, DANIELLE	7/1/2019	6/30/2020	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
38	LENKER DIAN PT	7/1/2019	6/30/2020	\$87,000	\$87,000	PHYSICAL THERAPY SERVICES
39	MADDEN, TARA	7/1/2019	6/30/2020	\$100,000	\$100,000	SCHOOL SOCIAL WORKER
40	MAKING MATHEMATICIANS LLC	7/1/2019	6/30/2020	\$74,300	\$74,300	PROFESSIONAL DEVELOPMENT FOR STAFF
41	MANPOWER	7/1/2019	6/30/2020	\$20,000	\$20,000	TEMPORARY STAFFING SERVICES
42	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2019	6/30/2020	\$27,000	\$27,000	STAFF SCREENING SERVICES
43	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2019	6/30/2020	\$35,000	\$35,000	CONSULTING SERVICES
44	OLIVAS, ROBERT M.	7/1/2019	6/30/2020	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
45	ORTIZ COAD, ROSA O	7/1/2019	6/30/2020	\$2,000	\$2,000	MOBILITY SERVICES
46	PROJECT DISCOVERY	7/1/2019	6/30/2020	\$11,000	\$11,000	STUDENT ENRICHMENT
47	PUBLIC CONSULTING GROUP, INC.	7/1/2019	6/30/2020	\$30,000	\$30,000	FINANCIAL SERVICES
48	RATIONAL MIND BENDING LLC	7/1/2019	6/30/2020	\$180,000	\$180,000	BEHAVIORAL CONSULTING
49	RETTERATH, TAYLOR ALEXANDRIA	7/1/2019	6/30/2020	\$30,940	\$30,940	SCHOOL SOCIAL WORKER
50	RIFE SILVA AND COMPANY	7/1/2019	6/30/2020	\$65,500	\$65,500	FINANCIAL SERVICES
51	ROBISON, KRISTIN OTRL	7/1/2019	6/30/2020	\$85,000	\$85,000	OCCUPATIONAL THERAPY
52	ROCK SPORT NV INC	7/1/2019	6/30/2020	\$2,000	\$2,000	STUDENT ENRICHMENT
53	RON WOOD FAMILY RESOURCE CENTER	7/1/2019	6/30/2020	\$25,000	\$25,000	AFTERSCHOOL PROGRAM COODINATION
54	SALVATION ARMY	7/1/2019	6/30/2020	\$9,000	\$9,000	STUDENT ENRICHMENT
55	SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2019	6/30/2020	\$40,000	\$40,000	PSYCHOLOGICAL SERVICES
56	SMITH, VICTORIA	7/1/2019	6/30/2020	\$30,940	\$30,940	SCHOOL SOCIAL WORKER
57	STUDER, JAMES LEONARD	7/1/2019	6/30/2020	\$84,020	\$84,020	BEHAVIORAL CONSULTING
58	SUMMIT SPEECH THERAPY	7/1/2019	6/30/2020	\$91,200	\$91,200	SPEECH PATHOLOGY SERVICES
59	TALX UCeXpress	7/1/2019	6/30/2020	\$7,600	\$7,600	FINANCIAL SERVICES
60	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2019	6/30/2020	\$75,000	\$75,000	OCCUPATIONAL THERAPY
61	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2019	6/30/2020	\$900	\$900	TESTING & INTERPURTING SERVICES
62	TYLER TECHNOLOGIES	7/1/2019	6/30/2020	\$26,065	\$26,065	FINANCIAL SERVICES
63	WALSH, ALICIA	7/1/2019	6/30/2020	\$67,000	\$67,000	SPEECH PATHOLOGY SERVICES
64	WHALEN, MARY	7/1/2019	6/30/2020	\$32,000	\$32,000	TUTORING SERVICES
65	WISE CONSULTING AND TRAINING	7/1/2019	6/30/2020	\$25,000	\$25,000	ASBESTOS SERVICES
66	WOOD, SAVANNAH	7/1/2019	6/30/2020	\$23,920	\$23,920	SCHOOL SOCIAL WORKER
67	YOUNG, CARMEL	7/1/2019	6/30/2020	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
68	YOUNG, NICOLE ANN	7/1/2019	6/30/2020	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
69	YOUR EDUCATIONAL SERVICES	7/1/2019	6/30/2020	\$15,820	\$15,820	PROFESSIONAL DEVELOPMENT FOR STAFF
Total Proposed Expenditures				\$2,852,685	\$2,852,685	

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Attach additional sheets if necessary.

Carson City School District

PROOF OF PUBLICATION

NOTICE OF INTENT
TO ACT ON A
RESOLUTION TO
APPROVE FY 2020
FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a Resolution to approve the Final Budget for fiscal year 2019-2020. This Public Hearing, in accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Sierra Room of the Community Center, 851 E. Williams Street at 7:00PM on Tuesday, June 25, 2019. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Publication: June 22, 2019 Ad #0000438191

RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FY 2020

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2019-20 fiscal year commencing on the first day of July, 2019, are estimated to be \$146,376,947 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$115,382,178, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,339,138, \$294,749 and \$46,401, for a total of \$1,680,288, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$118,062,446 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2020 general fund revenue is estimated to be \$66,252,400, and the total carry forward from fiscal year 2019 in available funds for the general fund for fiscal year 2020 is \$12,047,170; and

Whereas, an amount of the opening fund balance equal to \$5,659,586, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2020 general fund expenditures are estimated to be \$68,187,785 and the total ending fund balance for fiscal year 2020 is expected to be \$9,111,785, in the general fund, resulting in a projected reduction of **-\$2,935,385** (including contingency) in the ending fund balance; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2019-20; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 25th day of June, 2019

Ayes: 7
Nays: 0
Absent: 0

CARSON CITY SCHOOL DISTRICT

By: Stacie Wilke-McCulloch
Stacie Wilke-McCulloch, President, Board of Trustees

Attest: Donald Carine
Donald Carine, Clerk of the Board

