

FISCAL YEAR 2019-2020

ORIGINAL FINAL BUDGET



# Carson City School District

1402 West King Street,Carson City NV 89703 (775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

17,414,663
115,382,178 and
President
/ice President
<i>l</i> lember
Member
lember
lember
AL BUDGET:
Jun-19
0438191

### Carson City School District 2019-2020 FINAL BUDGET

# GENERAL FUND ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2019	\$ 12,047,170
TOTAL REVENUE PROJECTIONS FOR FY 2020	\$ 66,252,400
OPERATING EXPENDITURES BY FUNCTION	
100 Regular Programs	\$ 29,131,923
200 Special Programs	\$ 11,000
300 Vocational Programs	\$ 2,860,571
400 Other PK-12	\$ 3,514,048
800 Community Service	\$ 53,343
900 Extra/Co Curricular Activities	\$ 666,285
2000 Undistributed Support Services	\$ 23,002,927
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$ 8,947,688
CONTINGENCY	\$ 1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2020	\$ 9,111,785
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$ (2,935,385)
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2020	\$ 60,240,097
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2020 \$ 69,187,785	
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES	<u>13.17%</u>

\*\*NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2019 OPERATING EXPENDITURES

69,153,656

FISCAL YEAR 2020 FORMULARY

<u>17.42%</u>

IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2020

Page: \_\_\_2\_\_ 6/25/2019

# Carson City School District 2018-2019 Original Final Budget Index

PAGE NAME/INFORMATION  CARSON CATY	PAGE NUMBER
INTRODUCTORY DOCUMENTS	
Transmittal Letter	1
NAC 354 Fund Balance Note	2
Index	3
Filing Authority	4
State Apportionment	5
Revenue Summary	6
Ad Valorem Revenue Calculation	7
Expenditure Summary	8
GENERAL FUND	9-13
SPECIAL REVENUE	
New Nevada Plan Fund	14-15
Class Size Reduction Fund	16-17
Teacher School Supply Reimbursement Fund	18-19
Adult Education Fund	20-21
Prison Program Fund	22-23
State Grants Fund	24-26
Special Education Fund	27-29
Gifts and Donations Fund	30-33
Local Grants Fund	34-36
Summer School/Programs Fund	37-38
Alternative Compensation Plan Fund	39-40
Full-Day * Year-Round Kindergarten	41-42
Federal Grants Fund	43-48
Medicaid Fund	49-50
Nutrition Services Fund	51-52
BOND AND BUILDING	
Capital Projects Fund	53-54
Capital Improvement Plan	55
Bond Projects Fund	56-57
DEBT SERVICE	
Debt Service Fund	58
Debt Schedule	59
INTERNAL SERVICE	
Health Insurance Fund	60-61
Worker's Compensation Fund	62-63
Unemployment Insurance Fund	64-65
SUPPLEMENTAL MATERIALS	
Transfer Reconciliation Schedule	66
Lobbying Expense Estimate	67
Contracts	68
Privitization Contracts	69
Proof Of Publication	70
Resolution	71

### **Carson City School District**

## **2019-2020 FINAL BUDGET**

Wednesday, July 3, 2019 Deadline for Submission NRS 354.598005

#### **Board of School Trustees**

Stacie Wilke-McCulloch, President
Michael Walker, Vice President
Donald Carine, Clerk
Laurel Crossman, Member
Joe Cacioppo, Member
Maria "Lupe" Ramirez, Member
Richard Varner, Member

# **Superintendent of Schools**

Richard W. Stokes

## **Director of Fiscal Services**

Andrew J. Feuling

Page: \_\_\_4\_\_\_ 6/25/2019

#### TOTAL EMPLOYEE INFORMATION

		FISC	TUAL AL YEAR D/2018	_	ACTUAL FISCAL YEAR 6/30/2019	_	ESTIMATED FISCAL YEAR 6/30/2020
	FTE Total employees	-	883		895	_	910
	FTE Classroom teachers	<del></del>	428	_	428	_	438
		ENROL	LMENT AND BA	ASIC SUPPORT GUARA	NTEE INFORMATION		
	ACT	UAL YEAR END 6/30/2018	NG	ESTIMATED ADE 6/30/2		ESTIMATED ADE 6/30/2	
1	Pre-kindergarten (NRS 388.490) 86.00	) x .6 =	51.60	86.00 x .6 =	51.60	86 x .6 =	51.60
2	Kindergarten 555.00	= 0. x <u>0</u>	333.00	520.00_ x 1 =	520.00	553 x 1 =	553.00
3 4.	Grades 1-12 & Ungraded Total WEIGHTED enrollment		7,041.27 7,425.87		7,153.90 7,725.50		7,174.20 7,778.80
5.	Deduct students transported into Nevada (*)	0	***************************************				
6,	Add students transported from Nevada (*) (*) Report weighted enrollment			_		_	
7.	TOTAL ENROLLMENT	<del></del>	7,425.87		7,725.50		7,778.80
8.	Apportionment Enrollment, Higof three Years	ghest					7,778.80
9.	Hold Harmless Enrollment						=
10. 10a. 11.	Basic support per student amount Supplemental Support per Student Total basic support for school dis	ent (Does not incl		ess)	7,184	55,882,899 - 55,882,899	
12. 12a.	Estimated number of special edu		units nt per Unit: X		æ	4,500,000	
13.	TOTAL BASIC SUPPORT GUAI	RANTEE (Line 1	I + Line 12a)				60,382,899
LES	S LOCAL FUNDS AVAILABLE:						
14.	2.60 percent Local School Suppl	ort Tax (LSST)				28,174,191	
15	25 cent Property Tax					3,624,503	
16.	STATE SHARE (Line 8 - Line 9 -	- Line 10)					28,584,206
	REVENUE TO: Special Educ General Fund	cation Special Re d	venue Fund	\$	4,500,000 24,084,205.53		
17.	Estimated REGULAR Adult High Indicate fund to be used:	School Diploma General I		lue Special Revenue		-	353,812
18.	Estimated PRISON Adult High S Indicate fund to be used:	chool Diploma Pi General I		Special Revenue			982,855
19.	Other anticipated DSA revenue ( Indicate fund to be used:	describe): General I	und	Special Revenue			
20.	Total projected DSA revenue for	Year				=	29,920,873
Budg Sche	et Fiscal Year 2019-2020 dule B-1(Alt), Page1		ool District	Carson City Schoo	l District		Page:5_ 6/25/2019

#### **SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$1,748,992,059	(B2) Tax from Net Proceeds Unavailable
(B1) Net Proceeds of Mines	\$	for Appropriation for Fiscal Year 2019/2020 (CY 19) _\$
(C) TOTAL ASSESSED VALUE	\$ 1,748,992,059	Estimated (CY 18) \$

\$ 1,748,992,059

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/19

	<del></del>	(0)	_	(0)			·	······································		
		(2) OPENING	١,	(3) IONPROPERTY	.	(4)				
(1)	1	FUND	"	TAX		PROPERTY TAX		(F)		(6)
FUND		BALANCE		RESOURCES		RESOURCES	<sub>+</sub> ,	(5)		TOTAL FUND
	+	DALANGE	+-	RESOURCES	+	RESOURCES	<del>  ''</del>	XX RATE	+	RESOURCES
GENERAL FUND	1									
1000 Local		*****	\$	31,572,663	\$	10,873,508	\$	0.75	\$	42,446,171
3000 State	<u> </u>		\$	23,696,229					\$	23,696,229
4000 Federal			\$	105,000					\$	105,000
Opening Balance	\$	12,047,170	$oldsymbol{ol}}}}}}}}}}}}}}}}}$						\$	12,047,170
	╀		_		$\perp$				\$	-
Other Sources	-		\$	5.000	$\perp$		ļ		\$	
General Subtotal	+_	40.047.470	+		+-				\$	5,000
	\$	12,047,170	\$	55,378,892	\$	10,873,508			\$	78,299,570
DEBT SERVICE	\$	3,653,355	\$	403,770	\$	6,541,155	\$	0.43	\$	10,598,280
SUBTOTAL	\$	15,700,525	\$	55,782,662	\$	17,414,663	\$	1.18	\$	88,897,850
OTHER FUNDS:							1		T	
New Nevada Plan	\$	_	s	40,800	\$	-			\$	40,800
Class Size Reduction	\$	-	\$	2,868,918	\$	_			\$	2,868,918
Teacher School Supply Reim	\$	-	\$		Š	-			\$	2,000,310
Adult Education	\$	54,263	\$	355,812	\$	_		· · · · · · · · · · · · · · · · · · ·	\$	410,075
Adult Education - Correctional	\$		\$	982,855	\$	_			S	982.855
State Grants	\$	-	\$	6,385,500	\$	-			\$	6,385,500
Special Education	\$	597,130	\$	12,440,000	\$	-			\$	13,037,130
Gifts & Donations	\$	-	\$	200,000	\$				\$	200,000
Local Grants	\$	-	\$	126,976	\$				\$	126,976
Summer School/Programs	\$	44,205	\$	25,000	\$	-			s	69,205
Alternative Compensation	\$		\$	+	\$	-			\$	
Full Day Kindergarten	\$	-	\$	-	\$	-			\$	
Federal Grants	\$	-	\$	6,200,000	\$	-			\$	6,200,000
Medicaid	\$	204,942	\$	400,000	\$	-			\$	604,942
Nutrition Services	\$	206,696	\$	3,193,926	\$	-			\$	3,400,622
Capital Projects	\$	104,813	\$	1,567,347	\$	-			\$	1,672,160
Bond	\$	4,350,000	\$	20,000,000	\$	_			\$	24,350,000
Health Insurance	\$	3,724,582	\$	995,710	\$	-			\$	4,720,292
Workman's Comp Insurance	\$	949,340	\$	304,836	\$	-			S	1,254,176
Unemployment Insurance	\$	427,731	\$	25,403	\$	-			\$	453,134
SUBTOTAL OTHER FUNDS	\$	10,663,702	\$	56,113,083	\$	_	\$	-	\$	66,776,785
TOTAL ALL FUNDS	\$	26,364,227	\$	111,895,745	\$	17,414,663	\$	1.18	\$	155,674,635
Less: Interfund Transfers	· ·		\$	9,297,688	<u> </u>	17,11-1,000	*	1.10	\$	9,297,688
NET ALL FUNDS	s	26,364,227	<u> </u>		\$	17 444 000		4.40		
I ONDO	φ	20,304,227	φ	102,598,057	Þ	17,414,663	\$	1.18	\$	146,376,947

Carson	City	School	District	

\_\_School District

2019-2020 FINAL BUDGET

All Funds - Budgeted Resources Schedule AA, Page \_1\_\_ of \_1\_\_

# ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2019-2020 FINAL BUDGET

	(1)	(2)	(3)	(4)	(5)
	ASSESSED VALUATION		TOTAL PREABATED	AD VALOREM	BUDGETED
	(Excluding Net	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	ABATED AD VALOREM
	Proceeds of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to	\$ 1,748,992,059	\$ 0.75	\$ 13,117,440	\$ 2,243,932	\$ 10,873,508
Revenue Limitations		\$ 0.75	A CHARLES LE CONTROL OF THE ACT OF A STATE OF THE STATE O	A PROCESSOR OF THE ABOVE AND	And the second s
Net Proceeds revenue reserved					
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXX	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	Annual section to the section of the
Total School Operating:	\$ 1,748,992,059	\$ 0.75	\$ 13,117,440	\$ 2,243,932	\$ 10,873,508
B. SCHOOL DEBT:					
Property Tax Subject to	\$ 1,748,992,059	\$ 0.43	\$ 7,520,666	\$ 979,511	\$ 6,541,155
Revenue Limitations					
Net Proceeds of Minerals				XXXXXXXXXXXX	
Total School Debt:	\$ 1,748,992,059	\$ 0.43	\$ 7,520,666	\$ 979,511	\$ 6,541,155
C. TOTAL OPERATING AND DEBT	\$ 1,748,992,059	\$ 1.18	\$ 20,638,106	\$ 3,223,443	\$ 17,414,663

#### Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Carson City School District	School District

### **ALL FUND APPLICATIONS**

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE MENTS
GENERAL FUND				- DABANOL	IVICIVIO
100 Regular	18,722,082	9 994 705	4 505 040		
200 Special	10,722,062	8,884,795	1,525,046		29,131,92
300 Vocational & Technical	1,918,749	921,322	11,000		11,000
400 Other PK-12	2,052,906	1,055,642	20,500 405,500		2,860,57
500 Nonpublic School	2,002,000	1,000,042	405,500		3,514,048
600 Adult Education	_	_	-		
800 Community Services	32,692	20,651			53,343
900 Co-curricular & Extra Curricular	422,773	61,587	181,925		666,285
000 Undistributed Expenditures	Jakob Mittel		70.7020		000,20
2000 Support Services	11,697,587	5,623,505	5,681,835		23,002,927
3000 Noninstructional Services 4000 Facility Acquisition and Construction 6100 Interdistrict Payments					20,002,02
6200 Fund Transfers			8,947,688		8,947,688
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				9,111,785	9,111,785
General Subtotal	34,846,789	16,567,502	17 772 404		
DEBT SERVICE	34,040,769	10,307,302	17,773,494	9,111,785	78,299,570
			6,691,315	3,906,965	10,598,280
SUBTOTAL APPROPRIATION FUNDS	34,846,789	16,567,502	24,464,809	13,018,750	88,897,850
OTHER FUNDS: (List)					
New Nevada Plan	28,564	666	11,570	-	40,800
Class Size Reduction	1,937,341	931,577	-	-	2,868,918
Teacher School Supply Reim					
Adult Education Adult Education - Correctional	234,240	90,081	85,754	-	410,075
State Grants	672,148	265,523	45,184		982,855
Special Education	3,609,020	1,464,871	1,311,609		6,385,500
Gifts & Donations	7,520,993	4,045,017	1,405,000	66,120	13,037,130
Local Grants	69,087	25,889	200,000		200,000
Summer School/Programs	38,000	2,000	32,000	4 205	126,976
Alternative Compensation	30,000	2,000	25,000	4,205	69,205
Full Day Kindergarten			-		•
Federal Grants	3,285,950	1,409,000	1,505,050		6,200,000
Medicaid	49,776	25,930	280,000	249,236	604.942
Nutrition Services	1,048,199	705,727	1,440,000	206,696	3,400,622
Capital Projects			1,650,000	22,160	1,672,160
Bond		-	14,350,000	10,000,000	24,350,000
Health Insurance	13,519	6,855	1,318,764	3,381,154	4,720,292
Workman's Comp Insurance	31,011	13,738	250,000	959,427	1,254,176
Unemployment Insurance	11,327	5,074	30,000	406,733	453,134
JBTOTAL OTHER FUNDS	40.540.475				
	18,549,175	8,991,948	23,939,931	15,295,731	66,776,785
OTAL ALL FUNDS	53,395,964	25,559,450	48,404,740	28,314,481	155,674,635
Less: Interfund Transfers			9,297,688		9,297,688

Carson City School District School District
All Funds - Fund Applications

2019-2020 FINAL BUDGET

Schedule AA-1, Page \_1\_of 1\_\_\_

CARSON CITY SCHOOL DISTRICT		2019-2020 F	INAL BUDGET	
GENERAL FUND		FUND	100	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2020	6/30/2020
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000 LOCAL SOURCES	06/30/18	06/30/19	APPROVED	APPROVED
1100 Tax Revenue				
				· · · · · · · · · · · · · · · · · · ·
	10,041,183	10,328,212	10,873,508	10,873,508
	25,194,894	26,617,562	28,174,191	28,174,191
Tun Tun Tun Tun				
	164,171	160,000	180,000	180,000
1192 Governmental Services Tax	2,185,897	2,237,998	2,502,373	2,502,372
1193 Boat Registration	20,940	26,000	26,000	26,000
1300 Tuition	4,010	5,050	5,100	5,100
1400 Transportation Fees	201,160	150,000	150,000	150,000
1500 Earnings on Investments	147,974	100,000	100,000	100,000
1700 District Activities Revenue	48,929	60,000	60,000	60,000
1910 Rentals			00,000	00,000
1990 Miscellaneous	188,117	150,000	150,000	150,000
1999 Indirect Costs	274,517	225,000	225,000	225,000
TOTAL LOCAL SOURCES	38,471,792	40,059,822	42,446,172	42,446,171
3000 REVENUE FROM STATE SOURCES				72,770,777
3100 State Food Aid				
3110 Distributive School Fund	25,496,294	25,547,850	23,119,634	24 094 200
3115 Loss To Private School - ESA's		20,047,000	25,119,034	24,084,206
3900 DSA Charter Reduction-Outside Revs		(405,309)	(387,977)	(207.077)
TOTAL STATE SOURCES	25,496,294	25,142,541	22,731,657	(387,977)
4000 FEDERAL SOURCES		20,142,041	22,731,037	23,696,229
4200 Unrestricted - State Agency	5,094	5,000	E 000 I	
4300 Restricted - Direct	87,885	100,000	5,000	5,000
TOTAL FEDERAL SOURCES	92,979	105,000	100,000	100,000
5000 OTHER FINANCING SOURCES	02,070	103,000	105,000	105,000
5200 Transfers from Other Funds			<u> </u>	
Gain/Loss on Disposal of Assets	12 002			
TOTAL OTHER FINANCING SOURCES	12,093	5,000	5,000	5,000
TOTAL REVENUES	64,073,158	5,000	5,000	5,000
	1 04,073,136	65,312,363	65,287,829	66,252,400
0000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	40.07 ( 2.2.2	5,450,508	-	5,657,926
OTAL OPENING FUND BALANCE	16,251,906	10,763,075	12,047,170	6,389,244
Prior Period Adjustments	16,251,906	16,213,583	12,047,170	12,047,170
Residual Equity Transfers				
OTAL ALL RESOURCES				
THE NEW ORDER	80,325,064	81,525,946	77,334,999	78,299,570

Carson City School District	School District	FINAL	Durdont Finantial Company	
GENERAL FUND	Fund - Budgeted R		_ Budget Fiscal Year 2019-2020	
Schedule BB, Page1of1	rand badgeted fr	resources		
			Page:	_9

CARSON CITY SCHOOL DISTRICT GENERAL FUND	2019-2020 FINAL BUDGET FUND 100			
	(1)			/A\
	ACTUAL	(2)	(3)	(4)
	PRIOR	ESTIMATED CURRENT	BUDGET YE	
PROGRAM FUNCTION OBJECT	YEAR ENDING	!	6/30/2020	6/30/2020
1 MOCIONI DIACTION OBJECT	06/30/18	YEAR ENDING	TENTATIVE	FINAL
100 REGULAR PROGRAMS	00/30/16	06/30/19	APPROVED	APPROVED
1000 Instruction	-			
100 Salaries	17,599,651	18,205,334	10 406 474	40 400 47
200 Benefits	8,049,154	8,359,821	18,486,474	18,486,47
300/400/500 Purchased Services	39,206	39,200	8,775,436	8,775,43
600 Supplies	2,552,945	2,678,637	28,000	28,00
700 Property	16,929	5,000	1,489,046	1,489,04
800/900 Miscellaneous & Other	3,986	3,600	5,000	5,00
2900 Other Direct Support	3,300	3,000	3,000	3,00
100 Salaries	191,917	226.040		00F 00
200 Benefits		226,048	235,608	235,60
300/400/500 Purchased Services	86,452	102,244	109,359	109,35
600 Supplies	28,780			
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	28,569,020	29,619,884	20 424 002	00 404 00
200 SPECIAL PROGRAMS	20,309,020	29,019,004	29,131,923	29,131,92
1000 Instruction				
100 Salaries	14,700			
200 Benefits	301			
300/400/500 Purchased Services	301			
600 Supplies	10,671	44.000	44.000	44.00
700 Property	10,6/1	11,000	11,000	11,000
2900 Other Direct Support				<del></del>
100 Salaries	7 271			
200 Benefits	7,271			
300/400/500 Purchased Services	952			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	22.005	44 000	44.000	
800 VOCATIONAL & TECHNICAL	33,895	11,000	11,000	11,000
1000 Instruction			}	
100 Salaries	1 540 700	4 707 000	4 700 100	
200 Benefits	1,512,780	1,707,823	1,768,133	1,768,133
300/400/500 Purchased Services	684,330	781,874	853,966	853,966
600 Supplies	3,246			
2900 Other Direct Support	14,536	21,500	20,500	20,500
100 Salaries	400.070	44.005	100 0 10	
200 Benefits	128,278	144,235	150,616	150,616
	48,762	62,739	67,356	67,356
300/400/500 Purchased Services				***************************************
600 Supplies				
700 Property				
800/900 Miscellaneous & Other  TOTAL VOCATIONAL & TECHNICAL	0.004.500	0.510.15		
00 TOTAL VOCATIONAL & TECHNICAL	2,391,932	2,718,171	2,860,571	2,860,571

Carson City School District	School District	FINAL	Budget Fiscal Year 2	2019-2020
GENERAL FUND	Fund - Expenditures	by Program, Fur		
Schedule BB-2, Page1of4			•	Page:10
				0/07/07

	(1)	(2)	(0)	· · · · · · · · · · · · · · · · · · ·
	ACTUAL	(2) ESTIMATED	(3)	(4)
	PRIOR	CURRENT	BUDGET YE	
PROGRAM FUNCTION OBJECT	YEAR ENDING	i	6/30/2020	6/30/2020
STATE OF THE PROPERTY OF THE P	06/30/18	YEAR ENDING	TENTATIVE	FINAL
400 OTHER INSTRUCTIONAL PROGRAMS	00/30/16	06/30/19	APPROVED	APPROVED
1000 Instruction				
100 Salaries	4.500.440			
200 Benefits	1,568,110	1,678,267	1,764,593	1,764,5
300/400/500 Purchased Services	779,685	833,591	909,833	909,8
600 Supplies	4,800			
800/900 Miscellaneous & Other	344,759	408,678	405,500	405,5
2900 Other Direct Support	960			· ·
2900 Other Direct Support 100 Salaries				
	266,185	276,024	288,313	288,3
200 Benefits	120,195	136,164	145,809	145,8
300/400/500 Purchased Services	32,800			
600 Supplies	1,408			
400 TOTAL OTHER INSTR PROGRAMS	3,118,902	3,332,724	3,514,048	3,514,0
800 COMMUNITY SERVICE PROGRAMS		1	1	
3300 Community Service Operations	j			
100 Salaries	31,610	31,913	32,692	. 22.00
200 Benefits	18,900	19,515		32,69
800 TTOTAL COMMUNITY SVC PROGRAMS	50,510	51,428	20,651 53,343	20,65
	00,010	01,420	55,545	53,34
910 COCURRICULAR ACTIVITIES	1	1	_	
1000 Instruction				
100 Salaries	48,500	54.407		
200 Benefits	1,005	54,407	55,496	55,49
300/400/500 Purchased Services	1,005	1,144	1,166	1,16
600 Supplies	4 242	10,000	10,000	10,00
800/900 Miscellaneous & Other	4,313	10,000	10,000	10,00
2900 Other Direct Support	350			
100 Salaries	52.700			
200 Benefits	53,769	53,648	54,893	54,89
300/400/500 Purchased Services	22,162	22,535	23,693	23,69
600 Supplies	4,034			
910 TOTAL COCURRICULAR ACTIVITIES	101.100			
920 ATHLETICS	134,133	151,734	155,248	155,24
1000 Instruction				
100 Salaries				
200 Benefits	216,140	221,626	226,058	226,058
	9,603	11,525	11,756	11,756
300/400/500 Purchased Services	64,880	41,000	41,000	41,000
600 Supplies	71,492	116,425	116,425	116,425
700 Property	7,350			
800/900 Miscellaneous & Other	9,853	4,500	4,500	4,500
2900 Other Direct Support				
100 Salaries	70,190	82,156	86,326	86,326
200 Benefits	20,891	23,107	24,972	24,972
300/400/500 Purchased Services	8,949	· · · · · · · · · · · · · · · · · · ·		=7,012
20 TOTAL ATHLETICS	479,348	500,339	511,037	511,037
OTAL DISTRIBUTED EXPENDITURES				011,007
<u></u>	34,777,740	36,385,280	36,237,170	36,237,170
Carson City School District Sch	nool District	FINAL Bud	get Fiscal Year 2019	a-2020
Sch	וטטו בוטעוטנ			
	id - Expenditures by F		nd Object	2020

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	2,082,554	2,352,704	2,385,373	2,378,595
200 Benefits	930,154	1,006,018	1,059,741	1,057,614
300/400/500 Purchased Services	25,574	25,000	25,000	25,000
600 Supplies	35,516	28,500	28,000	28,000
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	3,073,798	3,412,222	3,498,114	3,489,209
2200 Instruction Staff Support				
100 Salaries	1,346,598	1,447,179	1,334,669	1,242,517
200 Benefits	529,520	577,787	550,007	510,718
300/400/500 Purchased Services	68,505	177,000	77,000	77,000
600 Supplies	176,429	137,000	112,000	112,000
700 Property				
800/900 Miscellaneous & Other	2,745	41,303	540	25,540
2200 SUBTOTAL	2,123,797	2,380,269	2,074,216	1,967,775
2300 General Administration				<u> </u>
100 Salaries	265,296	267,595	274,852	271,621
200 Benefits	94,430	89,155	94,912	93,899
300/400/500 Purchased Services	164,946	127,500	127,500	127,500
600 Supplies	55,427	17,500	9,050	9,050
700 Property				
800/900 Miscellaneous & Other	20,256	65,186	24,000	41,500
2300 SUBTOTAL	600,355	566,936	530,314	543,570
2400 School Administration				
100 Salaries	2,436,527	2,554,445	2,654,133	2,654,133
200 Benefits	1,054,386	1,081,894	1,158,088	1,158,088
300/400/500 Purchased Services	70,943	4,000		
600 Supplies	51,601	194,197	194,993	194,993
700 Property	32,823			
800/900 Miscellaneous & Other	1,357	421,090		73,000
2400 SUBTOTAL	3,647,637	4,255,626	4,007,214	4,080,214
2500 Central Services				
100 Salaries	1,796,692	1,850,608	1,944,104	1,848,599
200 Benefits	810,912	874,890	934,414	889,083
300/400/500 Purchased Services	1,162,849	1,060,100	1,023,925	1,023,925
600 Supplies	507,693	432,600	368,675	368,675
700 Property		25,250	25,250	25,250
800/900 Miscellaneous & Other	23,700	210,212	10,550	48,050
2500 SUBTOTAL	4,301,846	4,453,660	4,306,918	4,203,582

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
GENERAL FUND	Fund - Expenditures	by Program, Fun	ction, and Object
Schedule BB-2, Page 3 of 4	-	-	Page

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4)
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	1	
THOUSE WITH SHOTICH OBUZOT	06/30/18		TENTATIVE	FINAL
2600 Operating/Maintenance Plant	00/30/16	06/30/19	APPROVED	APPROVED
Service				
100 Salaries	2,243,541	2,325,589	2,406,312	2,377,307
200 Benefits	1,191,850	1,234,627	1,318,976	1,293,563
300/400/500 Purchased Services	2,081,306	1,322,305	1,265,000	1,377,352
600 Supplies	923,546	1,646,500	1,646,500	1,646,500
700 Property	122,683	1,010,000	1,040,000	1,040,000
800/900 Miscellaneous & Other	1,289	125,000		30,000
2600 SUBTOTAL	6,564,215	6,654,021	6,636,788	6,724,722
2700 Student Transportation	3,001,210	0,004,021	0,030,788	0,724,722
100 Salaries	805,266	839,187	872,149	972 140
200 Benefits	515,471	559,881	593,982	872,149
300/400/500 Purchased Services	58,898	20,000	20,000	593,982
600 Supplies	323,599	392,650	416,150	20,000
700 Property	18,078	270,000	410,130	401,150
800/900 Miscellaneous & Other	1,430	52,350	2,350	27,350
2700 SUBTOTAL	1,722,742	2,134,068	1,904,631	1,914,631
2900 Other Support (All Objects)	111 4-4-11 12-	2,104,000	1,304,001	1,514,031
100 Salaries	49,320	50,913	52,666	F2 666
200 Benefits	24,538	25,037	26,558	52,666
700 Property	27,000	23,037	20,000	26,558
800/900 Miscellaneous & Other	1,209			
2900 SUBTOTAL	75,067	75,950	79,224	79,224
TOTAL SUPPORT SERVICES	22,109,457	23,932,752	23,037,419	23,002,927
6200 Other Fund Transfers	22,100,407	20,902,702	23,037,419	23,002,927
910 Interfund Transfer-CSR	232,960	293,775	220.040	200 040
910 Interfund Transfer-FDK-State Grants	232,900	293,773	338,918	338,918
910 Interfund Transfer-SPED	6,676,000	8,000,000	9.050.000	0.000.000
910 Interfund Transfer-Summer School	0,070,000	8,000,000	8,050,000	8,000,000
910 Interfund Transfer-Nutrition	196,799	249,999	228.026	205.000
910 Interfund Transfer-Alt Comp Fund	130,733	249,555	228,926	305,000
910 Interfund Transfer-Debt Service	118,525	291,850	303,770	202 770
910 Interfund Transfer	110,020	291,000	303,770	303,770
6200 TOTAL FUND TRANSFERS	7,224,284	9 925 624	9.024.644	0.047.000
The state of the s	7,224,204	8,835,624	8,921,614	8,947,688
TOTAL UNDISTRIBUTED EXPEDITURES	20 200 744	00 700 070		
TOTAL GRADIOTRIBOTED EXPEDITURES	29,333,741	32,768,376	31,959,033	31,950,615
TOTAL ALL EVOENDERS				
TOTAL ALL EXPENDITURES	64,111,481	69,153,656	68,196,203	68,187,785
6300 Contingency (not to exceed 3% of				
Total Expenditures)	-	325,120	-	1,000,000
8000 ENDING FUND BALANCE	-			
Reserved Fund Balance		5,450,508		5,659,586
Ending Balance (Other)	16,213,583	6,596,662	9,138,796	3,452,199
TOTAL ENDING FUND BALANCE	16,213,583	12,047,170	9,138,796	9,111,785
TOTAL APPLICATIONS	80,325,064	81,525,946	77,334,999	78,299,570

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
GENERAL FUND	Fund - Expenditures	by Program, Fund	ction, and Object
Schedule BB-2, Page4of4	<del></del>		Page:

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
NEW NEVADA PLAN FUND		FUND	205		
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2020	6/30/2020	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1100 Tax Revenue					
1300 Tuition					
1330 Summer School					
1900 Other Revenues					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-	_	-	-	
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev	32,375	40,800	40,800	40,800	
3230 Class Size Reduction					
3235 Class Size Reduction - Kinder CSR					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	32,375	40,800	40,800	40,800	
5000 OTHER FINANCING SOURCES					
5200 Transfers from Other Funds	] - [		Г		
TOTAL OTHER FINANCING SOURCES	-	-	-	_	
TOTAL REVENUES	32,375	40,800	40,800	40,800	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)		-	-	-	
Opening Balance (Other)	-	-	-	_	
TOTAL OPENING FUND BALANCE	-	-	-	-	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	32,375	40,800	40,800	40,800	
				10,000	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
NEW NEVADA PLAN FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1	-		Page: _14

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND	Edd Lollo I HATE BODGET			
INEW NEVADA PLAN FUND	(4)			7.6
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
DDOODAM SUNCTION OF ISST	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
400 PEOULE PROCEEDING	06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAR PROGRAMS 1000 Instruction				
	0.4.00=			
100 Salaries	24,907	25,255	25,255	25,255
200 Benefits	1,313	654	654	654
300/400/500 Purchased Services				
600 Supplies	3,058	5,470	5,470	5,470
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries		3,309	3,309	3,309
200 Benefits		12	12	12
300/400/500 Purchased Services		6,100	6,100	6,100
600 Supplies	3,097			
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	32,375	40,800	40,800	40,800
TOTAL DISTRIBUTED EXPENDITURES	32,375	40,800	40,800	40,800
TO THE BIOTHER ENDITORIES	32,373	40,000	40,000	40,600
TOTAL SUPPORT SERVICES	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	-	_	_	-
			<u> </u>	
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS		_		_
TOTAL UNDISTRIBUTED EXPEDITURES				
TO THE OTHER PROPERTY AND THE PROPERTY A	- 1	-	-	-
TOTAL ALL EXPENDITURES	32,375	40,800	40,800	40.000
6300 Contingency (not to exceed 3% of	32,373	40,000 [	40,000	40,800
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
Change in Fund Balance (surplus/deficit)	-	-	_	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-		-
TOTAL APPLICATIONS	32,375	40,800	40,800	40,800

Carson City School District	School District	FINAL	<b>Budget Fiscal</b>	Year 2019-2020	
NEW NEVADA PLAN FUND	Fund - Expenditures	by Program, Functi	on, and Object		
Schedule BB-2, Page1of1	-	· -		Page: _	_15

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
CLASS SIZE REDUCTION FUND	FUND 210				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2020	6/30/2020	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1100 Tax Revenue					
1300 Tuition					
1330 Summer School					
1900 Other Revenues					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-	-	_	-	
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev					
3230 Class Size Reduction	2,585,433	2,490,263	2,530,000	2,530,000	
3235 Class Size Reduction - Kinder CSR					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	2,585,433	2,490,263	2,530,000	2,530,000	
5000 OTHER FINANCING SOURCES					
5200 Transfers from Other Funds	232,960	293,775	338,918	338,918	
TOTAL OTHER FINANCING SOURCES	232,960	293,775	338,918	338,918	
TOTAL REVENUES	2,818,393	2,784,038	2,868,918	2,868,918	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)		_	-	_	
Opening Balance (Other)		-		_	
TOTAL OPENING FUND BALANCE		-	-	-	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,818,393	2,784,038	2,868,918	2,868,918	
				_,	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
CLASS SIZE REDUCTION FUND	Fund - Budgeted Ro	esources	
Schedule BB, Page1of1			Page:16
			0/05/0040

CARSON CITY SCHOOL DISTRICT		2019-2020 FI		<del>** ** * *** **** ***</del>
CLASS SIZE REDUCTION FUND		FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	<del></del>
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,923,546	1,895,977	1,937,341	1,937,341
200 Benefits	894,847	888,061	931,577	931,577
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,818,393	2,784,038	2,868,918	2,868,918
- TOTAL REGULART ROCKANO	2,010,030	2,704,030 [	2,000,910	2,000,910
TOTAL DISTRIBUTED EXPENDITURES	2,818,393	2,784,038	2 969 019 T	2 000 040
TOTAL DIOTALDOTED EXTENDITORES	2,010,093	2,704,030	2,868,918	2,868,918
TOTAL SUPPORT SERVICES	_ 1	_ !	ı	1
4000	-	-		-
1				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				***************************************
6200 TOTAL FUND TRANSFERS	- [	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	2,818,393	2,784,038	2,868,918	2,868,918
6300 Contingency (not to exceed 3% of	2,010,000	2,704,000	2,000,010	2,000,010
Total Expenditures)				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-		-
TOTAL ENDING FUND BALANCE		-	-	_
TOTAL APPLICATIONS	2,818,393	2,784,038	2,868,918	2,868,918

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	
CLASS SIZE REDUCTION FUND	Fund - Expenditures	by Program, Fun	ction, and Object	
Schedule BB-2, Page1of1			Page:17	<b></b>
			co	E (2010

TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND	20
ACTUAL   PRIOR   CURRENT   6/30/2020   6/30/2020   6/30/2020   6/30/2020   7/20200   7/2020   7/2020   7/2020   7/2020   7/2020   7/2020   7/2020	20
PRIOR   YEAR ENDING   O6/30/2020   O6/30/2	20
REVENUE   YEAR ENDING   O6/30/19   APPROVED   APPROVE	
1000   LOCAL SOURCES   1100   Tax Revenue   1300   Tuition   1330   Summer School   1900   Other Revenues   1950/60   Services Provided other Governments   1990   Miscellaneous   1999   Indirect Costs   1999   Indirect Costs   1990   REVENUE FROM STATE SOURCES   1990   REVENUE FR	
1000         LOCAL SOURCES           1100         Tax Revenue           1300         Tuition           1330         Summer School           1900         Other Revenues           1950/60         Services Provided other Governments           1990         Miscellaneous           1999         Indirect Costs           TOTAL LOCAL SOURCES         -           3000         REVENUE FROM STATE SOURCES	ED
1100       Tax Revenue         1300       Tuition         1330       Summer School         1900       Other Revenues         1950/60       Services Provided other Governments         1990       Miscellaneous         1999       Indirect Costs         TOTAL LOCAL SOURCES       -         3000       REVENUE FROM STATE SOURCES	
1300         Tuition           1330         Summer School           1900         Other Revenues           1950/60         Services Provided other Governments           1990         Miscellaneous           1999         Indirect Costs           TOTAL LOCAL SOURCES         -           3000         REVENUE FROM STATE SOURCES	
1330 Summer School 1900 Other Revenues 1950/60 Services Provided other Governments 1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 2	
1900         Other Revenues           1950/60         Services Provided other Governments           1990         Miscellaneous           1999         Indirect Costs           TOTAL LOCAL SOURCES         -           3000         REVENUE FROM STATE SOURCES	
1950/60 Services Provided other Governments  1990 Miscellaneous  1999 Indirect Costs  TOTAL LOCAL SOURCES  3000 REVENUE FROM STATE SOURCES	
1990 Miscellaneous 1999 Indirect Costs TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES	
1999 Indirect Costs TOTAL LOCAL SOURCES	
TOTAL LOCAL SOURCES	
3000 REVENUE FROM STATE SOURCES	
	-
0000 D-11(-15 11 10 1 1 10 1	
3200 Restricted Funding/Grants-in-Aid Rev	
3230 Class Size Reduction	
3235 Class Size Reduction - Kinder CSR	
3800 In Lieu of Taxes	
3900 For/on behalf of School District	
TOTAL STATE SOURCES	-
5000 OTHER FINANCING SOURCES	
5200 Transfers from Other Funds -	
TOTAL OTHER FINANCING SOURCES	
TOTAL REVENUES	-
8000 OPENING FUND BALANCE	
Reserved Opening Balance (NPM)	
Opening Balance (Other)	一一
TOTAL OPENING FUND BALANCE	
Prior Period Adjustments	
Residual Equity Transfers	
TOTAL ALL RESOURCES	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
TEACHER SCHOOL SUPPLY REIMBURSEM	ENT F Fund - Budgeted Re	sources	-
Schedule BB, Page1of1	-		Page: _18
			6/25/2010

CARSON CITY SCHOOL DISTRICT		2019-2020 FI	NAI BUDGET		
TEACHER SCHOOL SUPPLY REIMBURSEMENT I					
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	1	EAR ENDING	
	PRIOR	CURRENT	6/30/2020	6/30/2020	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	-			-	
TOTAL DISTRIBUTED EXPENDITURES	1				
TOTAL DISTRIBUTED EXPENDITURES	-1	-	-	-	
TOTAL SUPPORT SERVICES	-	- 1	_	- 1	
4000					
TOTAL FACILITIES ACQUISITION					
AND CONSTRUCTION	_	_	_	_	
				-	
6200 Other Fund Transfers					
6200 TOTAL FUND TRANSFERS					
		- 1	-	-	
TOTAL UNDISTRIBUTED EXPEDITURES					
TOTAL ONDIOTRIBOTED EXPEDITORES	-	-	-	-	
TOTAL ALL EXPENDITURES					
	-	-	-	-	
6300 Contingency (not to exceed 3% of Total Expenditures)					
1					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-	-	
Change in Fund Balance (surplus/deficit)	-	-	-	-	
TOTAL ENDING FUND BALANCE	-	-	-	-	
TOTAL APPLICATIONS	-	-	-	-	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
TEACHER SCHOOL SUPPLY REIM	BURSEM Fund - Expenditures	by Program, Fun	
Schedule BB-2, Page1of1	-		Page:19
			6/25/2019

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
ADULT EDUCATION FUND		FUND	230		
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2020	6/30/2020	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1190 Other Taxes					
1900 Other Revenues					
1990 Miscellaneous	1,990	2,000	2,000	2,000	
1999 Indirect Costs					
TOTAL LOCAL SOURCES	1,990	2,000	2,000	2,000	
3000 REVENUE FROM STATE SOURCES					
3200 Restricted Funding/Grants-in-Aid Rev			ſ		
3210 Special Transportation					
3220 Adult High School Diploma	393,786	473,847	473,846	353,812	
3230 Class Size Reduction					
3235 Class Size Reduction - Kinder CSR					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	393,786	473,847	473,846	353,812	
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't			T.		
4200 Unrestricted - State Agency					
TOTAL FEDERAL SOURCES	_	-	-	_	
5000 OTHER FINANCING SOURCES					
5300 Gain/Loss on Disposal of Assets	1	1	Γ		
TOTAL OTHER FINANCING SOURCES	-	-	_	-	
TOTAL REVENUES	395,776	475,847	475,846	355,812	
				00,012	
8000 OPENING FUND BALANCE		T	T		
Reserved Opening Balance (NPM)		_		_	
Opening Balance (Other)	56,624	54,782	54,263	54,263	
TOTAL OPENING FUND BALANCE	56,624	54,782	54,263	54,263	
Prior Period Adjustments		0 1,7 02	3 1,200	57,200	
Reversion To State General Fund					
TOTAL ALL RESOURCES	452,400	530,629	530,109	410,075	
	.02,100	000,020	000,100	7 IU,UI J	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
ADULT EDUCATION FUND	Fund - Budgeted Re	sources	
Schedule BB, Page1of1	-		Page:20
			6/25/2019

CARCON CITY COLOOL DISTRICT		2040 2020	IAI BUGG	
CARSON CITY SCHOOL DISTRICT		2019-2020 FIN		
ADULT EDUCATION FUND		FUND :		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
DDCCDAM SUNCTION OF ITOT	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	165,427	130,000	135,020	115,201
200 Benefits	52,634	35,645	37,266	30,719
300/400/500 Purchased Services	-	2,000	2,000	
600 Supplies	11,544	90,110	90,000	10,000
700 Property		-		
800/900 Miscellaneous & Other	-	-		
2900 Other Direct Support		-		
100 Salaries	82,784	114,405	120,139	119,039
200 Benefits	40,901	57,187	59,708	59,362
300/400/500 Purchased Services	35,901	32,600	30,000	13,000
600 Supplies	8,427	13,900	1,713	6,491
700 Property		0		
800/900 Miscellaneous & Other		519	54,263	56,263
600 TOTAL ADULT EDUCATION PROGRAMS	397,618	476,366	530,109	410,075
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
800/900 Miscellaneous & Other				
800 T TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-
TOTAL DIOTRIDUTED EVEN PURITUES (				
TOTAL DISTRIBUTED EXPENDITURES	397,618	476,366	530,109	410,075
0000	,	ı		
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits				
600 Supplies 2600 SUBTOTAL				
	-	-	-	-
TOTAL SUPPORT SERVICES	₩	-		•
6200 Other Fund Transfers				
910 Interfund Transfers  910 Interfund Transfer-Prison Ed				
6200 TOTAL FUND TRANSFERS	-			
OZOU TOTAL FUND TRANSPERS	-		-	-
TOTAL UNDISTRIBUTED EXPEDITURES				
		-		
		476,366	530,109	410,075
TOTAL ALL EXPENDITURES	397,618	470,300 ]	000,1001	
8000 ENDING FUND BALANCE	397,618	470,300	1	
	397,618 54,782	54,263	-	_
8000 ENDING FUND BALANCE			-	-

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	
ADULT EDUCATION FUND	Fund - Expenditures I	by Program, Fur	nction, and Object	
Schedule BB-2, Page1of1	-		Page: _	_21
			•	6/25/2019

CARSON CITY SC	HOOL DISTRICT	2019-2020 FINAL BUDGET					
ADULT ED-CORRE	CTIONAL FUND	FUND 235					
		(1)	(2)	(3)	(4)		
		ACTUAL	ESTIMATED	BUDGET YE			
		PRIOR	CURRENT	6/30/2020	6/30/2020		
REVE	NUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/18	06/30/19	APPROVED	APPROVED		
1000 LOCAL SOURCES							
1100 Tax Revenue							
1110 Property Taxes							
1190 Other Taxes							
1191 Franchise Taxes							
1192 Governmental Services	Tax						
1193 Boat Registration							
1900 Other Revenues							
1990 Miscellaneous							
1999 Indirect Costs							
TOTAL LOCAL SOURCES		-	-	-	-		
3000 REVENUE FROM STAT	E SOURCES						
3200 Restricted Funding/Gran	nts-in-Aid Rev						
3210 Special Transportation							
3220 Adult High School Diplor		935,081	1,056,333	1,056,332	982,855		
3900 For/on behalf of School	District						
TOTAL STATE SOURCES		935,081	1,056,333	1,056,332	982,855		
5000 OTHER FINANCING SC	URCES						
5200 Transfers from Other Fu	nds			T			
TOTAL OTHER FINANCING SOL	JRCES	-	-	-	-		
TOTAL REVENUES		935,081	1,056,333	1,056,332	982.855		
8000 OPENING FUND BALAI	NCE						
Reserved Opening Balance (NP	M)		_		_		
Opening Balance (Other)			639				
<b>TOTAL OPENING FUND BALAN</b>	CE	-	639	_	_		
Prior Period Adjustments							
Reversion To State General Fur	ıd						
TOTAL ALL RESOURCES		935,081	1,056,972	1,056,332	982,855		
			.,,	1,000,002	VUZ,UUU		

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
ADULT ED-CORRECTIONAL FUND	Fund - Budgeted Re	sources	
Schedule BB, Page1of1			Page:22
			CIDEIDOAO

CARSON CITY SCHOOL DISTRICT		2019-2020 FIN	IAI RUDGET	
ADULT ED-CORRECTIONAL FUND		FUND 2		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	, ,
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
TROOTO WIT ONO HON ODULO!	06/30/18	06/30/19	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS	00/30/10	00/30/19	AFFROVED	AFFRUVEU
1000 Instruction				
100 Salaries	452,240	503,760	417,872	506,205
200 Benefits	162,338	190,350	163,556	
300/400/500 Purchased Services	838			192,183
600 Supplies	42,667	2,000 110,478	30,000	20 540
700 Property	42,007	110,478	110,478	22,548
800/900 Miscellaneous & Other		630		
2900 Other Direct Support	-	639		
100 Salaries	400.000	404 450	407.044	405.040
200 Benefits	180,388	161,150	167,044	165,943
	78,749	69,010	73,686	73,340
300/400/500 Purchased Services	16,552	19,000	50,000	21,000
600 Supplies	670	585	43,696	1,636
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	934,442	1,056,972	1,056,332	982,855
TOTAL DIOTRIDUTED TOTAL				
TOTAL DISTRIBUTED EXPENDITURES	934,442	1,056,972	1,056,332	982,855
2600 Operating/Maintenance Plant				
Service				
300/400/500 Purchased Services				
600 Supplies				
2600 SUBTOTAL	-	-	-	_
TOTAL SUPPORT SERVICES	-	-	- [	-
4700 Building Improvement				
700 Property				
4700 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	_ [	_	-	_
TOTAL UNDISTRIBUTED EXPEDITURES				
	-	-	-	-
TOTAL ALL EVENDITUES	1	1 050 050		
TOTAL ALL EXPENDITURES	934,442	1,056,972	1,056,332	982,855
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	639		_	-
TOTAL ENDING FUND BALANCE	639	-	-	-
TOTAL APPLICATIONS	935,081	1,056,972	1,056,332	982,855
		.,000,0.2	.,000,002	302,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	)
ADULT ED-CORRECTIONAL FUND	Fund - Expenditures	by Program, Fun	ction, and Object	
Schedule BB-2, Page1of1	•		Page:	23
				CIDEIDOAD

3000   REVENUE FROM STATE SOURCES   3100   State Food Aid   3110   Distributive School Fund   3115   Special Education - DSA Funding   3200   Restricted Funding/Grants-in-Aid Rev   5,966,843   6,385,500   6,385,500   6,385,500   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3230   Class Size Reduction - Kinder CSR   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   5,966,843   6,385,500   6,385,500   6,385,500   6,385,500   6,385,500   OTHER FINANCING SOURCES   5,966,843   6,385,500   6,385,500   6,385,500   6,385,500   6,385,500   6,385,500   Gam/Loss on Disposal of Assets   5400   Loan Proceeds (> 12 months)   5500   Capital lease Proceeds   5,966,843   6,385,500   6,385,500   6,385,500   Capital lease Proceeds   5,966,843   6,385,500   6,385,500   6,385,500   Capital Lease Proceeds   5,966,843   6,385,500   6,385,500   6,385,500   Capital Lease Proceeds   5,966,843   6,385,500   6,385,500   6,385,500   Capital Lease Proceeds   5,966,843   Capital Lease Proceeds   Capital Lease Proceeds   5,966,843   Capital Lease Proceeds   5,9		CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
REVENUE PRIOR CURRENT 6/30/2020 6/30/2020 REVENUE FROM STATE SOURCES 3100 State Food Aid APPROVED APPR		STATE GRANTS FUND		FUND	240	
PRIOR   YEAR ENDING   06/30/19   APPROVED   FINAL   APPROVED			(1)	(2)	(3)	(4)
REVENUE   YEAR ENDING   O6/30/19   TENTATIVE   APPROVED   APPROVED			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
REVENUE   YEAR ENDING   O6/30/19   TENTATIVE   FINAL   APPROVED						
REVENUE   YEAR ENDING   O6/30/19   TENTATIVE   FINAL   APPROVED						
3000   REVENUE FROM STATE SOURCES   3100   State Food Aid   3110   Distributive School Fund   3115   Special Education - DSA Funding   3200   Restricted Funding/Grants-in-Aid Rev   5,966,843   6,385,500   6,385,500   6,385,500   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction - Kinder CSR   3230   Class Size Reduction   3235   Class Size Reduction   3235   Class Size Reduction   3326   Class Size Reduction   State Size Reduction   3236   Class Size Reduction   State Size Red			PRIOR	CURRENT	6/30/2020	6/30/2020
3000   REVENUE FROM STATE SOURCES   3100   State Food Aid		REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
3100   State Food Aid   3110   Distributive School Fund   3115   Special Education - DSA Funding   3200   Restricted Funding/Grants-in-Aid Rev   5,966,843   6,385,500   6,385,500   6,385,500   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction - Kinder CSR   3800   In Lieu of Taxes   3800   In Lieu of Taxes   3800   For/on behalf of School District   707AL STATE SOURCES   5,966,843   6,385,500   6,385,500   6,385,500   6,385,500   6,385,500   5000   OTHER FINANCING SOURCES   5100   Issuance of Bonds   5110   Bond Principal   5120   Premium/Discount of Bond Sale   5200   Transfers from Other Funds-FDK   5300   Gain/Loss on Disposal of Assets   5400   Loan Proceeds   72 months)   5500   Capital lease Proceeds   5600   Other Long-Term Debt Proceeds   707AL OTHER FINANCING SOURCES   5,966,843   6,385,500			06/30/18	06/30/19	APPROVED	APPROVED
3110   Distributive School Fund   3115   Special Education - DSA Funding   3200   Restricted Funding/Grants-in-Aid Rev   5,966,843   6,385,500   6,385,500   6,385,500   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3235   Class Size Reduction   4,3800   In Lieu of Taxes   3800   In Lieu of Taxes   3800   For/on behalf of School District   707AL STATE SOURCES   5,966,843   6,385,500   6,385,500   6,385,500   6,385,500   5,385,500	3000					
3115   Special Education - DSA Funding   3200   Restricted Funding/Grants-in-Aid Rev   5,966,843   6,385,500   6,385,500   6,385,500   3210   Special Transportation   3230   Class Size Reduction   3235   Class Size Reduction - Kinder CSR   3800   In Lieu of Taxes   3800   For/on behalf of School District   70TAL STATE SOURCES   5,966,843   6,385,500						
3200   Restricted Funding/Grants-in-Aid Rev   5,966,843   6,385,500   6,385,500   6,385,500   3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3235   Class Size Reduction   Kinder CSR   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   5,966,843   6,385,500   6,385,500   6,385,500   6,385,500   6,385,500   5,385,500   6,38		Distributive School Fund				
3210   Special Transportation   3220   Adult High School Diploma   3230   Class Size Reduction   3230   Class Size Reduction - Kinder CSR   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   5,966,843   6,385,500   6,385,500   6,385,500   6,385,500   6,385,500   5110   Bound Principal   5120   Premium/Discount of Bond Sale   5200   Transfers from Other Funds-FDK   5300   Gain/Loss on Disposal of Assets   5500   Capital lease Proceeds   5500   Other Long-Term Debt Proceeds   5,966,843   6,385,500   6,	***************************************	Special Education - DSA Funding				
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3235 Class Size Reduction - Kinder CSR 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 5,966,843 6,385,500 6,385,500 5000 OTHER FINANCING SOURCES 5110 Bond Principal 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds-FDK 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds  TOTAL OTHER FINANCING SOURCES  TOTAL OTHER FINANCING SOURCES 5,966,843 6,385,500 6,385,500  8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) TOTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers			5,966,843	6,385,500	6,385,500	6,385,500
3230   Class Size Reduction   3235   Class Size Reduction - Kinder CSR   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   5,966,843   6,385,500						
3235   Class Size Reduction - Kinder CSR   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   5,966,843   6,385,500   6,3						
3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   5,966,843   6,385,500						
3900   For/on behalf of School District   TOTAL STATE SOURCES   5,966,843   6,385,500   6,385,500   6,385,500   6,385,500   5000   OTHER FINANCING SOURCES		Class Size Reduction - Kinder CSR				
TOTAL STATE SOURCES	3800	In Lieu of Taxes				
5000         OTHER FINANCING SOURCES           5100         Issuance of Bonds           5110         Bond Principal           5120         Premium/Discount of Bond Sale           5200         Transfers from Other Funds-FDK           5300         Gain/Loss on Disposal of Assets           5400         Loan Proceeds (> 12 months)           5500         Capital lease Proceeds           5600         Other Long-Term Debt Proceeds           TOTAL OTHER FINANCING SOURCES         -           TOTAL REVENUES         5,966,843         6,385,500         6,385,500           8000         OPENING FUND BALANCE         -         -           Reserved Opening Balance (NPM)         -         -         -           Opening Balance (Other)         -         -         -         -           TOTAL OPENING FUND BALANCE         -         -         -         -           Prior Period Adjustments         -         -         -         -           Residual Equity Transfers         -         -         -         -						
5100         Issuance of Bonds           5110         Bond Principal           5120         Premium/Discount of Bond Sale           5200         Transfers from Other Funds-FDK         -           5300         Gain/Loss on Disposal of Assets         -           5400         Loan Proceeds (> 12 months)         -           5500         Capital lease Proceeds         -           5600         Other Long-Term Debt Proceeds         -           TOTAL OTHER FINANCING SOURCES         -         -           TOTAL REVENUES         5,966,843         6,385,500         6,385,500           8000         OPENING FUND BALANCE         -         -           Reserved Opening Balance (NPM)         -         -           Opening Balance (Other)         -         -           TOTAL OPENING FUND BALANCE         -         -           Prior Period Adjustments         -         -           Residual Equity Transfers         -         -		STATE SOURCES	5,966,843	6,385,500	6,385,500	6,385,500
5110         Bond Principal           5120         Premium/Discount of Bond Sale           5200         Transfers from Other Funds-FDK         -           5300         Gain/Loss on Disposal of Assets         -           5400         Loan Proceeds (> 12 months)         -           5500         Capital lease Proceeds         -           5600         Other Long-Term Debt Proceeds         -           TOTAL OTHER FINANCING SOURCES         -         -           TOTAL REVENUES         5,966,843         6,385,500         6,385,500           8000         OPENING FUND BALANCE         -         -           Reserved Opening Balance (NPM)         -         -         -           Opening Balance (Other)         -         -         -           TOTAL OPENING FUND BALANCE         -         -         -           Prior Period Adjustments         -         -         -           Residual Equity Transfers         -         -         -		OTHER FINANCING SOURCES				
5120 Premium/Discount of Bond Sale           5200 Transfers from Other Funds-FDK         -           5300 Gain/Loss on Disposal of Assets         -           5400 Loan Proceeds (> 12 months)         -           5500 Capital lease Proceeds         -           5600 Other Long-Term Debt Proceeds         -           TOTAL OTHER FINANCING SOURCES         -         -           TOTAL REVENUES         5,966,843         6,385,500         6,385,500           8000 OPENING FUND BALANCE         -         -         -           Reserved Opening Balance (NPM)         -         -         -           Opening Balance (Other)         -         -         -         -           TOTAL OPENING FUND BALANCE         -         -         -         -           Prior Period Adjustments         Residual Equity Transfers         -         -         -						
5200   Transfers from Other Funds-FDK   -						
5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds  TOTAL OTHER FINANCING SOURCES TOTAL REVENUES 5,966,843 6,385,500 6,385,500 6,385,500  8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) TOTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers						
5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds  TOTAL OTHER FINANCING SOURCES TOTAL REVENUES 5,966,843 6,385,500 6,385,500 6,385,500  8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) TOTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers		Water Control of the	-		-	
5500         Capital lease Proceeds           5600         Other Long-Term Debt Proceeds           TOTAL OTHER FINANCING SOURCES         -         -         -         -           TOTAL REVENUES         5,966,843         6,385,500         6,385,500         6,385,500           8000         OPENING FUND BALANCE         -         -         -           Reserved Opening Balance (NPM)         -         -         -           Opening Balance (Other)         -         -         -           TOTAL OPENING FUND BALANCE         -         -         -           Prior Period Adjustments         -         -         -           Residual Equity Transfers         -         -         -						
5600 Other Long-Term Debt Proceeds           TOTAL OTHER FINANCING SOURCES         -						
TOTAL OTHER FINANCING SOURCES						
TOTAL REVENUES         5,966,843         6,385,500         6,385,500         6,385,500           8000 OPENING FUND BALANCE         ————————————————————————————————————	5600	Other Long-Term Debt Proceeds				
TOTAL REVENUES         5,966,843         6,385,500         6,385,500         6,385,500           8000 OPENING FUND BALANCE         ————————————————————————————————————	· · · · · · · · · · · · · · · · · · ·					
8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) TOTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers			-	-	_	-
Reserved Opening Balance (NPM)  Opening Balance (Other)  TOTAL OPENING FUND BALANCE  Prior Period Adjustments  Residual Equity Transfers	TOTAL	REVENUES	5,966,843	6,385,500	6,385,500	6,385,500
Reserved Opening Balance (NPM)  Opening Balance (Other)  TOTAL OPENING FUND BALANCE  Prior Period Adjustments  Residual Equity Transfers						
Opening Balance (Other)  TOTAL OPENING FUND BALANCE  Prior Period Adjustments  Residual Equity Transfers	8000	OPENING FUND BALANCE				
TOTAL OPENING FUND BALANCE	Reserv	ved Opening Balance (NPM)		-	_	
Prior Period Adjustments Residual Equity Transfers			-	-	-	_
Residual Equity Transfers			-	-	-	-
	Prior P	eriod Adjustments				
	Residu	al Equity Transfers				
TOTAL ALL RESOURCES 5,966,843 6,385,500 6,385,500 6,385,500	TOTAL A	ALL RESOURCES	5,966,843	6,385,500	6,385,500	6,385,500

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
STATE GRANTS FUND	Fund - Budgeted Re	esources	
Schedule BB, Page1of1			Page:24

CARSON CITY SCHOOL DISTRICT	CT 2019-2020 FINAL BUDGET			
STATE GRANTS FUND		FUND	240	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	959,251	1,245,846	1,245,846	1,245,846
200 Benefits	436,034	587,016	587,016	587,016
300/400/500 Purchased Services	273,813	333,500	333,500	333,500
600 Supplies	764,964	5,000	5,000	5,000
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support		-	-	
100 Salaries	300,360	254,042	254,042	254,042
200 Benefits	137,209	119,007	119,007	119,007
100 TOTAL REGULAR PROGRAMS	2,871,631	2,544,411	2,544,411	2,544,411
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	42,951	180,000	180,000	180,000
200 Benefits	2,220	60,000	60,000	60,000
300/400/500 Purchased Services	4,350	-	-	-
600 Supplies	9,562	-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	411	-	-	-
2900 Other Direct Support		-	_	
100 Salaries	60,034	345,000	345,000	345,000
200 Benefits	16,156	107,600	107,600	107,600
300/400/500 Purchased Services	126,731		-	-
600 Supplies	5,847		_	-
800/900 Miscellaneous & Other	119	-	-	-
200 TOTAL SPECIAL PROGRAMS	268,381	692,600	692,600	692,600
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries		83,545	83,545	83,545
200 Benefits		32,111	32,111	32,111
300/400/500 Purchased Services		74,000	74,000	74,000
2900 Other Direct Support		•	-	
100 Salaries		12,111	12,111	12,111
200 Benefits		501	501	501
300/400/500 Purchased Services		117,000	117,000	117,000
270 TOTAL GIFTED AND TALENTED	- [	319,268	319,268	319,268
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	50,913	201,564	201,564	201,564
200 Benefits	4,952	69,054	69,054	69,054
300/400/500 Purchased Services	62,673	150,000	150,000	150,000
600 Supplies	216,709	1,374	1,374	1,374
700 Property	48,766	-	_	-
2900 Other Direct Support		-	-	
100 Salaries	8,566	184,358	184,358	184,358
200 Benefits	324	50,150	50,150	50,150
300/400/500 Purchased Services	61610	-	- 1	
600 Supplies	3577	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	458,090	656,500	656,500	656,500

Carson City School District School District FINAL Budget Fiscal Year 2019-2020

STATE GRANTS FUND Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page \_\_1\_\_of \_2\_\_\_

	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
55665	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
400 OTHER INSTRUCTIONAL PROGRAMS	06/30/18	06/30/19	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction	4			
100 Salaries	E22.054	00.404		
200 Benefits	533,854 233,555	98,464	98,464	98,464
600 Supplies	47,452	37,992	37,992	37,992
2900 Other Direct Support	47,452	235	235	235
100 Salaries	35	-		
300/400/500 Purchased Services	35,366		-	-
600 Supplies	4,765		-	
400 TOTAL OTHER INSTR PROGRAMS	855,027	136,691	136,691	136,691
000 UNDISTRIBUTED EXPENDITURES			100,001	100,001
2100 Student Support				
100 Salaries	141,452	83,046	83,046	83,046
200 Benefits	56,461	35,151	35,151	35,151
300/400/500 Purchased Services	657,763	102,500	102,500	102,500
600 Supplies	8,036	3,000	3,000	3,000
2100 SUBTOTAL	863,712	223,697	223,697	223,697
2200 Instruction Staff Support	000,712	223,091	223,097	223,097
100 Salaries	192,267	231,032	004.000	004.000
200 Benefits	68,345		231,032	231,032
300/400/500 Purchased Services	187,013	76,543	76,543	76,543
600 Supplies	27,677	-	-	-
2200 SUBTOTAL	475,302	207 575	207.575	
2400 School Administration	470,302	307,575	307,575	307,575
100 Salaries	0 224			
200 Benefits	8,324 176		-	-
2400 SUBTOTAL	8,500			-
2500 Central Services	0,000	-	-	-
100 Salaries	55.000			
200 Benefits	55,390		-	-
2500 SUBTOTAL	32,642		-	
2700 Student Transportation	88,032	-	-	-
300/400/500 Purchased Services				
2700 SUBTOTAL	55,030	25,000	25,000	25,000
	55,030	25,000	25,000	25,000
2900 Other Support (All Objects)				
100 Salaries	-	690,012	690,012	690,012
200 Benefits	-	289,746	289,746	289,746
300/400/500 Purchased Services		500,000	500,000	500,000
2900 SUBTOTAL	-	1,479,758	1,479,758	1,479,758
TOTAL SUPPORT SERVICES	1,490,576	2,036,030	2,036,030	2,036,030
3300 Community Service				-
100 Salaries	12,794		-	-
200 Benefits	10,344		-	
3300 SUBTOTAL	23,138	_	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	1,513,714	2,036,030	2,036,030	2,036,030
TOTAL ALL EXPENDITURES	5,966,843	6,385,500	6,385,500	6,385,500
8000 ENDING FUND BALANCE				11
Ending Balance (Other)	-	-	_	
TOTAL ENDING FUND BALANCE	_	_		
TOTAL APPLICATIONS	5,966,843	6,385,500	6,385,500	6,385,500
	School District			
	Fund - Expenditures b		Budget Fiscal Year 20	13-2020
Schedule BB-2, Page 2 of 2	ana - Expenditures D	y mogram, runcuor	i, and Object	D
				Page:26

	CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
	SPECIAL EDUCATION FUND		FUND	250	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2020	6/30/2020
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	OCAL SOURCES				
	scellaneous		W-111-111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
	direct Costs				
	CAL SOURCES	-	-	-	-
	EVENUE FROM STATE SOURCES				
	ecial Education - DSA Funding	4,002,665	4,235,263	4,500,000	4,500,000
	stricted Funding/Grants-in-Aid Rev				
	Lieu of Taxes				
The state of the s	arter Reduction		(60,000)	(60,000)	(60,000)
	ATE SOURCES	4,002,665	4,175,263	4,440,000	4,440,000
	DERAL SOURCES				
	edicaid SBCHS Reimbursement				
	stricted - Direct				
	stricted - State Agency				
	venue for-on behalf of School District				
	DERAL SOURCES	-	-	-	-
5000 OT	HER FINANCING SOURCES				
5200 Tra	ansfers from Other Funds	6,676,000	8,000,000	8,050,000	8,000,000
		, ,			
TOTAL OTH	HER FINANCING SOURCES	6,676,000	8,000,000	8,050,000	8,000,000
TOTAL REV	/ENUES	10,678,665	12,175,263	12,490,000	12,440,000
8000 OP	PENING FUND BALANCE		T		
Reserved	Opening Balance (NPM)		-	-	-
	Balance (Other)	1,151,124	848,907	597,130	597,130
TOTAL OPE	ENING FUND BALANCE	1,151,124	848,907	597,130	597,130
Prior Perio	od Adjustments		· · · · · · · · · · · · · · · · · · ·		,
	Equity Transfers				
	RESOURCES	11,829,789	13,024,170	13,087,130	13,037,130
					1 1 1 1 1

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
SPECIAL EDUCATION FUND	Fund - Budgeted R	esources	•
Schedule BB, Page1of1			Page:27

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2019-2020 FIN		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	(3) BUDGET YE	(4)
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	1	
	06/30/18	06/30/19	TENTATIVE APPROVED	FINAL APPROVED
200 SPECIAL PROGRAMS	23,00,10	00,00,10	711110450	ALFROVED
1000 Instruction				
100 Salaries	4,635,658	5,242,970	5,600,155	5,514,4
200 Benefits	2,486,349	2,784,840	3,047,196	2,999,5
300/400/500 Purchased Services	4,310	15,000	10,000	10,0
600 Supplies	2,226	25,000	20,000	20,0
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	376,476	413,415	428,134	428,1
200 Benefits	274,618	302,071	320,096	320,0
300/400/500 Purchased Services	-	20,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				·
100 Salaries	1,403,183	1,508,159	1,578,413	1,578,4
200 Benefits	643,629	652,685	700,398	725,3
300/400/500 Purchased Services 600 Supplies	1,103,809	1,437,900	1,350,000	1,350,0
700 Property	49,432	25,000	25,000	25,0
800/900 Miscellaneous & Other	1,192			
00 TOTAL SPECIAL PROGRAMS	10,000,000	12 127 010	40.070.000	10.071.0
70 GIFTED AND TALENTED	10,980,882	12,427,040	13,079,392	12,971,0
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
70 TOTAL GIFTED AND TALENTED				
00 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
2700 Student Transportation				
100 Salaries				
200 Benefits				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
00 TOTAL VOCATIONAL & TECHNICAL	<u>-</u>	_	-	
OTAL DISTRIBUTED EXPENDITURES	10,980,882	12,427,040	13,079,392	12,971,01
Carson City School District	School District			
Sanson Only Control District	School District	FINAL Bu	ıdget Fiscal Year 20	19-2020

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
DDOODAN ELWOTION OF FOR	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
OOO LINDIGTDIDLITED EVDENDITLIDES	06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES			· · · · · · · · · · · · · · · · · · ·	
2100 Student Support				
100 Salaries				
200 Benefits				·
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	_		_	_
TOTAL SUPPORT SERVICES	-	-	-	
6200 Other Fund Transfers			1	
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	_			
			-	_
TOTAL UNDISTRIBUTED EXPEDITURES				
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	40,000,000	40.407.045	40.670.000	40.074.045
	10,980,882	12,427,040	13,079,392	12,971,010
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	848,907	597,130	7,738	66,120
TOTAL ENDING FUND BALANCE	848,907	597,130	7,738	66,120
TOTAL APPLICATIONS	11,829,789	13,024,170	13,087,130	13,037,130

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-20	020
SPECIAL EDUCATION FUND	Fund - Expenditures b	y Program, Fund	ction, and Object	
Schedule BB-2, Page2of2	•		Pa	ge:29

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
GIFTS AND DONATIONS FUND	FUND 260				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2020	6/30/2020	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
1000 LOCAL SOURCES	-				
1900 Other Revenues					
1910 Rentals					
1920 Donations	60,528	200,000	200,000	200,000	
1940 Textbook Sales and Rentals					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	60,528	200,000	200,000	200,000	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
TOTAL REVENUES			-	-	
TOTAL REVEROES	60,528	200,000	200,000	200,000	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)		_	-		
Opening Balance (Other)	_				
TOTAL OPENING FUND BALANCE	_	-	-		
Prior Period Adjustments			-		
Residual Equity Transfers					
TOTAL ALL RESOURCES	60,528	200,000	200,000	200,000	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
GIFTS AND DONATIONS FUND	Fund - Budgeted Re	esources	
Schedule BB, Page1of1	-		Page:30
			6/25/2010

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND				
GIFTS AND DONATIONS FUND	FUND 260			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING	(2) ESTIMATED CURRENT YEAR ENDING	(3) BUDGET YE 6/30/2020	6/30/2020
	06/30/18	06/30/19	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services	3,710	4,100	4,100	4,100
600 Supplies	4,047	39,100	39,100	39,100
700 Property				
800/900 Miscellaneous & Other	7,250			
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		138,000	138,000	138,000
600 Supplies		11,500	11,500	11,500
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	15,007	192,700	192,700	192,700
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		· · · · · · · · · · · · · · · · · · ·		
2900 Other Direct Support				
300/400/500 Purchased Services				
200 TOTAL SPECIAL PROGRAMS	-	-		-
300 VOCATIONAL & TECHNICAL				
1000 Instruction	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,492			
600 Supplies	3,200			
700 Property	0,200			
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	6,692			-
	1			
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				· · · · · · · · · · · · · · · · · · ·
200 Benefits				
300/400/500 Purchased Services				
400 TOTAL OTHER INSTR PROGRAMS	-		-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
800 T TOTAL COMMUNITY SVC PROGRAMS	-]	-1	-	-
TOTAL DISTRIBUTED EXPENDITURES	21,699	192,700	192,700	192,700
Carson City School District	School District	FINAL I	Budget Fiscal Year 2	019-2020
GIFTS AND DONATIONS FUND	Fund - Expenditures			
Schedule BB-2, Page1of3	· · ·		•	Page:31
				6/25/2019

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		EAR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES	1 00/00/10	00/30/19	AFFROVED	AFFROVED
2100 Student Support	l I			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,425			
600 Supplies	11,457			
700 Property	11,107			
800/900 Miscellaneous & Other	_			
2100 SUBTOTAL	13,882	_	_	
2200 Instruction Staff Support	10,002		-	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	25			
600 Supplies	1,944			
700 Property	1,344			
800/900 Miscellaneous & Other				
2200 SUBTOTAL	1,969			
2300 General Administration	1,505			-
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	318			
700 Property	310			
800/900 Miscellaneous & Other	375			
2300 SUBTOTAL	693			
2400 School Administration				-
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	2,332			
700 Property	12,887			
800/900 Miscellaneous & Other	12,007			
2400 SUBTOTAL	15,219			
2500 Central Services	10,210			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL		_		
		-	-	-

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	)
GIFTS AND DONATIONS FUND	Fund - Expenditures	y Program, Fund	ction, and Object	
Schedule BB-2, Page2of3		-	•	32

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
2600 Operating/Maintenance Plant Service			7,11,0125	74,110,120
300/400/500 Purchased Services	6,450	500	500	500
600 Supplies	616	5,500	5,500	5,500
700 Property	-	500	500	500
800/900 Miscellaneous & Other				
2600 SUBTOTAL	7,066	6,500	6,500	6,500
2700 Student Transportation				
300/400/500 Purchased Services		250	250	250
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	250	250	250
2900 Other Support (All Objects)				
600 Supplies		550	550	550
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	550	550	550
TOTAL SUPPORT SERVICES	38,829	7,300	7,300	7,300
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-		
TOTAL UNDISTRIBUTED EXPEDITURES	38,829	7,300	7,300	7,300
		-,	-,	. 1
TOTAL ALL EXPENDITURES	60,528	200,000	200,000	200,000
6300 Contingency (not to exceed 3% of Total Expenditures)		200,000	200,000	200,000
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)			-	
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	60,528	200,000	200,000	200,000

Carson City School District	School District	FINAL	Budget Fiscal Year 201	9-2020	
GIFTS AND DONATIONS FUND	Fund - Expenditures by	y Program, Functi	on, and Object		
Schedule BB-2, Page3of3				Page: _	33

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
LOCAL GRANTS FUND	FUND 270			
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				<u> </u>
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous	56,633	126,976	126,976	126,976
1999 Indirect Costs			· · · · · · · · · · · · · · · · · · ·	
TOTAL LOCAL SOURCES	56,633	126,976	126,976	126,976
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	56,633	126,976	126,976	126,976
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	_
Opening Balance (Other)	-	-	-	_
TOTAL OPENING FUND BALANCE	-	-	-	_
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	56,633	126.976	126,976	126,976
			120,070	120,010

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
LOCAL GRANTS FUND	Fund - Budgeted Re	esources	
Schedule BB, Page1of1	-		Page:34

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
LOCAL GRANTS FUND	·	FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	402	10,000	10,000	10,000
200 Benefits	33	500	500	500
300/400/500 Purchased Services	-	7,000	7,000	7,000
600 Supplies	45,750	15,000	15,000	15,000
700 Property				
800/900 Miscellaneous & Other	-			
100 TOTAL REGULAR PROGRAMS	46,185	32,500	32,500	32,500
200 SPECIAL PROGRAMS				
1000 Instruction	1			
100 Salaries	-	10,000	10,000	10,000
200 Benefits	_	1,000	1,000	1,000
300/400/500 Purchased Services	_	1,000	1,000	1,000
600 Supplies	1,447	1,000	1,000	1,000
700 Property	1	1,000	1,000	1,000
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,447	13,000	13,000	13,000
400 OTHER INSTRUCTIONAL PROGRAMS	1,777	10,000	13,000	15,000
1000 Instruction	ŀ			
100 Salaries		40.007	40.007	40.007
200 Benefits	-	48,087	48,087	48,087
300/400/500 Purchased Services	-	24,369	24,369	24,369
100 Salaries				
200 Benefits				- <del> </del>
300/400/500 Purchased Services				···
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	-	72,456	72,456	72,456
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				· · · · · · · · · · · · · · · · · · ·
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	
	47,632	117,956	117,956	117,956
TOTAL DISTRIBUTED EXPENDITURES	47,032			
		EINIA! F	Rudget Fiscal Vaca	040 2020
Carson City School District  LOCAL GRANTS FUND	School District Fund - Expenditures		Budget Fiscal Year 2	019-2020

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support		T.	I	
100 Salaries	711	750	750	750
200 Benefits	14	15	15	15
300/400/500 Purchased Services	3,704	-		
600 Supplies	1,763	5,000	5,000	5,000
700 Property				<del></del>
800/900 Miscellaneous & Other	330			
2100 SUBTOTAL	6,522	5,765	5,765	5,765
2200 Instruction Staff Support				
100 Salaries	2,134	250	250	250
200 Benefits	45	5	5	5
300/400/500 Purchased Services	-	-		
600 Supplies	300	3,000	3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	2,479	3,255	3,255	3,255
2700 Student Transportation				•
300/400/500 Purchased Services	_			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	9,001	9,020	9,020	9,020
TOTAL UNDISTRIBUTED EXPEDITURES	9,001	9,020	9,020	9,020
		0,020	0,020	5,020
TOTAL ALL EXPENDITURES	56,633	126,976	126,976	106.076
6300 Contingency (not to exceed 3% of	30,033	120,970	120,970	126,976
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-
TOTAL APPLICATIONS	56,633	126,976	126,976	126,976

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-20	020
LOCAL GRANTS FUND	Fund - Expenditures b	y Program, Fun	ction, and Object	
Schedule BB-2, Page2of2_	-		_	ae: 36

	CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
	SUMMER SCHOOL/PROGRAMS FUND		FUND	271	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2020	6/30/2020
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
-		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES	· · · · · · · · · · · · · · · · · · ·			
1300	Tuition				
1330	Summer School	36,525	25,000	25,000	25,000
1400	Transportation Fees				
1500	Earnings on Investments				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1940	Textbook Sales and Rentals				
	Services Provided other Governments				
1990					
1999	Indirect Costs				
TOTAL	LOCAL SOURCES	36,525	25,000	25,000	25,000
3000	REVENUE FROM STATE SOURCES				
TOTAL	STATE SOURCES	-	-	-	-
5000	OTHER FINANCING SOURCES	Management of the second of th			
5200	Transfers from Other Funds	-			
5300	Gain/Loss on Disposal of Assets				
	OTHER FINANCING SOURCES	-	-		-
TOTAL	REVENUES	36,525	25,000	25,000	25,000
8000	OPENING FINIS DALANGE	7			
	OPENING FUND BALANCE ved Opening Balance (NPM)				
		05.077			
	ng Balance (Other)  OPENING FUND BALANCE	95,077	84,205	44,205	44,205
		95,077	84,205	44,205	44,205
	Period Adjustments				
	ual Equity Transfers ALL RESOURCES	404.000	100 605		00.00=
TOTAL	ALL RESUUKUES	131,602	109,205	69,205	69,205

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
SUMMER SCHOOL/PROGRAMS FUND	Fund - Budgeted Re	esources	_
Schedule BB, Page1of1			Page:37

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND		2019-2020 FIN		
SOMMEN SCHOOL/FROOMANS FOND	(4)	FUND		
	(1) ACTUAL	(2)	(3)	(4)
		ESTIMATED	BUDGET YE	
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	6/30/2020	6/30/2020
THOONAWITONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
440 SUMMER SCHOOL	06/30/18	06/30/19	APPROVED	APPROVED
1000 Instruction				
100 Salaries	34,975	38,000	38,000	20,000
200 Benefits	1,391	2,000	2,000	38,000
300/400/500 Purchased Services	11,031	2,000	2,000	2,000
600 Supplies	11,001	25,000	25,000	25.000
700 Property		25,000	25,000	25,000
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	47,397	65,000	65,000	65,000
TOTAL DISTRIBUTED EXPENDITURES	47,397	65,000	65,000	65,000
000 UNDISTRIBUTED EXPENDITURES				
TOTAL UNDISTRIBUTED EXPEDITURES	-	<u>-</u>	-	-
TOTAL ALL EXPENDITURES	47,397	65,000	65,000	65,000
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE		——————————————————————————————————————		
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	84,205	44,205	4,205	4,205
TOTAL ENDING FUND BALANCE	84,205	44,205	4,205	4,205
TOTAL APPLICATIONS	131,602	109,205	69,205	
TO THE ALL FLOATIONS	131,602	109,205	69,205	69,205

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-202	0
SUMMER SCHOOL/PROGRAMS FUND	Fund - Expenditures	by Program, Funct	ion, and Object	
Schedule BB-2, Page1of1	····		·	38

ALTERNATIVE COMPENSATION FUND   FUND 275   (2) (3) (3) (4)	CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
ACTUAL   PRIOR   CURRENT   FAIR NUMBER   CURRENT   FAIR NUMBER   PRIOR   CURRENT   FAIR NUMBER   F	ALTERNATIVE COMPENSATION FUND		FUND	275	
REVENUE   YEAR ENDING   TENTATIVE   6/30/2020   FINAL   APPROVED   APPROVED   APPROVED		(1)	(2)	(3)	(4)
REVENUE		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1000   LOCAL SOURCES   1950/60   Services Provided other Governments   1990   Miscellaneous   1999   Indirect Costs   1999		PRIOR	CURRENT	6/30/2020	6/30/2020
1950/60 Services Provided other Governments   1950/60 Services Provided other Governments   1990 Miscellaneous   1999 Indirect Costs   1999 Indirect Cos	REVENUE		YEAR ENDING	TENTATIVE	FINAL
1950/60 Services Provided other Governments   1990   Miscellaneous   1999   Indirect Costs   1999		06/30/18	06/30/19	APPROVED	APPROVED
1990   Miscellaneous   1999   Indirect Costs					
1999   Indirect Costs	1950/60 Services Provided other Governments				
TOTAL LOCAL SOURCES	1990 Miscellaneous				
3000   REVENUE FROM STATE SOURCES   3200   Restricted Funding/Grants-in-Aid Rev					
3200   Restricted Funding/Grants-in-Aid Rev	TOTAL LOCAL SOURCES	-	-	-	-
TOTAL STATE SOURCES	3000 REVENUE FROM STATE SOURCES				
## A000 FEDERAL SOURCES    TOTAL FEDERAL SOURCES   -   -   -   -					
TOTAL FEDERAL SOURCES   -   -   -   -	TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES           5100 Issuance of Bonds	4000 FEDERAL SOURCES				
5100         Issuance of Bonds           5110         Bond Principal           5120         Premium/Discount of Bond Sale           5200         Transfers from Other Funds           5300         Gain/Loss on Disposal of Assets           5400         Loan Proceeds (> 12 months)           5500         Capital lease Proceeds           TOTAL OTHER FINANCING SOURCES           7         -           7         -           8000         OPENING FUND BALANCE           Reserved Opening Balance (NPM)         -           0pening Balance (Other)         -           7         -           TOTAL OPENING FUND BALANCE         -           Prior Period Adjustments         -           Residual Equity Transfers	TOTAL FEDERAL SOURCES	-	-	_	-
5110       Bond Principal         5120       Premium/Discount of Bond Sale         5200       Transfers from Other Funds         5300       Gain/Loss on Disposal of Assets         5400       Loan Proceeds (> 12 months)         5500       Capital lease Proceeds         TOTAL OTHER FINANCING SOURCES         -       -         TOTAL REVENUES       -         8000       OPENING FUND BALANCE         Reserved Opening Balance (NPM)       -         -       -         TOTAL OPENING FUND BALANCE       -         -       -	5000 OTHER FINANCING SOURCES				
5120 Premium/Discount of Bond Sale           5200 Transfers from Other Funds           5300 Gain/Loss on Disposal of Assets           5400 Loan Proceeds (> 12 months)           5500 Capital lease Proceeds           TOTAL OTHER FINANCING SOURCES         -           TOTAL REVENUES         -           8000 OPENING FUND BALANCE         -           Reserved Opening Balance (NPM)         -           Opening Balance (Other)         -           TOTAL OPENING FUND BALANCE         -           Prior Period Adjustments         -           Residual Equity Transfers         -	5100 Issuance of Bonds				
5200   Transfers from Other Funds   -	5110 Bond Principal			<u> </u>	
5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds  TOTAL OTHER FINANCING SOURCES	5120 Premium/Discount of Bond Sale				
5400 Loan Proceeds (> 12 months)  5500 Capital lease Proceeds  TOTAL OTHER FINANCING SOURCES  TOTAL REVENUES	5200 Transfers from Other Funds	-			
TOTAL OTHER FINANCING SOURCES	5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	5400 Loan Proceeds (> 12 months)				
TOTAL REVENUES	5500 Capital lease Proceeds				
TOTAL REVENUES					
8000 OPENING FUND BALANCE	TOTAL OTHER FINANCING SOURCES	_	-	-	-
Reserved Opening Balance (NPM)         -         -         -           Opening Balance (Other)         -         -         -           TOTAL OPENING FUND BALANCE         -         -         -         -           Prior Period Adjustments         -         -         -         -         -           Residual Equity Transfers         -	TOTAL REVENUES	-	-	-	-
Reserved Opening Balance (NPM)         -         -         -           Opening Balance (Other)         -         -         -           TOTAL OPENING FUND BALANCE         -         -         -         -           Prior Period Adjustments         -         -         -         -         -           Residual Equity Transfers         -					
Opening Balance (Other)  TOTAL OPENING FUND BALANCE  Prior Period Adjustments  Residual Equity Transfers	8000 OPENING FUND BALANCE				
TOTAL OPENING FUND BALANCE	Reserved Opening Balance (NPM)	-	-	-	-
Prior Period Adjustments Residual Equity Transfers			-	-	-
Residual Equity Transfers	TOTAL OPENING FUND BALANCE	_	-	-	-
	Prior Period Adjustments				
TOTAL ALL RESOURCES	Residual Equity Transfers				
	TOTAL ALL RESOURCES	-	-	-	-

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
ALTERNATIVE COMPENSATION FUND	Fund - Budgeted Re	esources	-
Schedule BB, Page1of1			Page:39
			6/25/2019

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND	2013-2020 I MAL BODGET			
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	` '
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAR PROGRAMS		00,00,10	74110020	ATTROVED
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	_	-
TOTAL DISTRIBUTED EXPENDITURES [	-	-	-	-
AND LINDIGTOIDUTED EVENINGE				
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other 2100 SUBTOTAL				
	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-1	-
TOTAL UNDISTRIBUTED EXPEDITURES				
THE CHILD PART CONTON	-1	-		-
TOTAL ALL EXPENDITURES				
6300 Contingency (not to exceed 3% of		-		-
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
OTAL ENDING FUND BALANCE			-	-
OTAL APPLICATIONS	-	-		-
	-	- 1		-

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-20	020
ALTERNATIVE COMPENSATION FUND	Fund - Expenditures by Pr	ogram, Function	on, and Object	
Schedule BB-2, Page1of1	•		_	ge:40

	CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
	ALL-DAY KINDERGARTEN FUND	FUND 279				
		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
		PRIOR	CURRENT	6/30/2020	6/30/2020	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/18	06/30/19	APPROVED	APPROVED	
1000	LOCAL SOURCES					
1900	Other Revenues					
1910	Rentals					
1920	Donations					
	Textbook Sales and Rentals					
	Services Provided other Governments					
	Miscellaneous					
	Indirect Costs					
TOTAL	LOCAL SOURCES	-	_	-	-	
3000	REVENUE FROM STATE SOURCES					
3200	Restricted Funding/Grants-in-Aid Rev					
3210	Special Transportation					
	Adult High School Diploma					
	Class Size Reduction					
	Class Size Reduction - Kinder CSR					
TOTAL	STATE SOURCES	-	-	-	-	
5000	OTHER FINANCING SOURCES					
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
	OTHER FINANCING SOURCES	-	_	-	-	
TOTAL	REVENUES	-	-	-	-	
8000	OPENING FUND BALANCE					
Reserv	ved Opening Balance (NPM)		-	-	-	
	ng Balance (Other)		-	-	-	
TOTAL	OPENING FUND BALANCE	-	-	-	-	
Prior P	Period Adjustments					
	ual Equity Transfers					
	ALL RESOURCES	-	-	-	_	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
ALL-DAY KINDERGARTEN FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1			Page:41

CARSON CITY SCHOOL DISTRICT	LOIS LOZO MANE BODGE!			
ALL-DAY KINDERGARTEN FUND	7	FUND	279	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
TOTAL DISTRIBUTED EXPENDITURES	-			-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 2100 SUBTOTAL				
2100 SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund				
910 Interfund Transfer		-		
6200 TOTAL FUND TRANSFERS				
0200 TOTAL POND TRANSPERS	-	-	-	
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	_
6300 Contingency (not to exceed 3% of				
Total Expenditures)	į			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387,1235				
Ending Balance (Other)		_		
TOTAL ENDING FUND BALANCE		-	-	-
TOTAL APPLICATIONS				-
,	-	-		-

Carson City School District	School District	FINAL	Budget Fiscal Year 201	9-2020
ALL-DAY KINDERGARTEN FUND	Fund - Expenditures	by Program, Func	tion, and Object	
Schedule BB-2, Page1of1			•	Page:42

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
FEDERAL GRANTS FUND		FUND	280	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	EAR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
1000 LOCAL SOURCES	T			
1990 Miscellaneous				
1999 Indirect Costs			····	
TOTAL LOCAL SOURCES	-	_	-	-
4000 FEDERAL SOURCES	1			
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct	\$ 5,549,542	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	5.5.10.5.10			
TOTAL FEDERAL SOURCES	5,549,542	6,200,000	6,200,000	6,200,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				-
5300 Gain/Loss on Disposal of Assets	***************************************			
TOTAL OTHER FINANCING COURSES		***************************************		
TOTAL OTHER FINANCING SOURCES			-	-
TOTAL REVENUES	5,549,542	6,200,000	6,200,000	6,200,000
0000 OPENING FUND DAI ANGE				
8000 OPENING FUND BALANCE				***************************************
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other) TOTAL OPENING FUND BALANCE	-	-	-	-
		-	-	-
Prior Period Adjustments				
Residual Equity Transfers TOTAL ALL RESOURCES	E E 40 E 40	0.000.000	0.000.000	0.000.000
TOTAL ALL RESOURCES	5,549,542	6,200,000	6,200,000	6,200,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
FEDERAL GRANTS FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1			Page:43
			6/25/2019

CARSON CITY SCHOOL DISTRICT	T 2019-2020 FINAL BUDGET			
FEDERAL GRANTS FUND		FUND	280	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	VEAD ENDING	\/= 4 = =\ \		
TROOKAM FONCTION OBJECT	YEAR ENDING 06/30/18	YEAR ENDING	TENTATIVE	FINAL
100 REGULAR PROGRAMS	00/30/16	06/30/19	APPROVED	APPROVED
1000 Instruction				
100 Salaries	727,893	860,000	860,000	860,000
200 Benefits	326,882	400,000	400,000	400,000
300/400/500 Purchased Services	46,753	50,000	50,000	50,000
600 Supplies	488,295	100,000	100,000	100,000
800/900 Miscellaneous & Other	,	200,000	200,000	200,000
2900 Other Direct Support			200,000	200,000
100 Salaries	204,040	325,000	325,000	325,000
200 Benefits	92,846	150,000	150,000	150,000
300/400/500 Purchased Services	32,015	35,000	35,000	35,000
600 Supplies		100,000	100,000	100,000
800/900 Miscellaneous & Other			- 100,000	100,000
100 TOTAL REGULAR PROGRAMS	1,918,724	2,220,000	2,220,000	2,220,000
200 SPECIAL PROGRAMS				2,220,000
1000 Instruction				
100 Salaries	667,179	1,400,000	1,400,000	1,400,000
200 Benefits	411,544	550,000	550,000	550,000
300/400/500 Purchased Services		280,978	280,978	280,978
600 Supplies		-	-	200,010
800/900 Miscellaneous & Other		-	-	
2900 Other Direct Support		-		
100 Salaries	103,933	125,450	125,450	125,450
200 Benefits	50,313	65,000	65,000	65,000
300/400/500 Purchased Services	271,723	44,437	44,437	44,437
600 Supplies	82,473	100,000	100,000	100,000
800/900 Miscellaneous & Other	54,146	-	-	-
200 TOTAL SPECIAL PROGRAMS	1,641,311	2,565,865	2,565,865	2,565,865
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	-	7,500	7,500	7,500
200 Benefits	-	2,500	2,500	2,500
300/400/500 Purchased Services	15,000	10,000	10,000	10,000
600 Supplies	8,026	5,950	5,950	5,950
700 Property	5,000	5,000	5,000	5,000
2900 Other Direct Support		-		
100 Salaries	31,405	32,000	32,000	32,000
200 Benefits	11,042	7,000	7,000	7,000
300/400/500 Purchased Services	75,471	68,315	68,315	68,315
600 Supplies	885	670	670	670
700 Property		0	-	-
800/900 Miscellaneous & Other	1,750	_	-	-
300 TOTAL VOCATIONAL & TECHNICAL	148,579	138,935	138,935	138,935

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2	020
FEDERAL GRANTS FUND	Fund - Expenditures	oy Program, Function	. •	
Schedule BB-2, Page1of5_			Pag	ge:44
				6/25/2019

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4)
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING			
FROGRAM FUNCTION OBJECT	06/30/18	YEAR ENDING 06/30/19	TENTATIVE	FINAL
400 OTHER INSTRUCTIONAL PROGRAMS	00/30/18	06/30/19	APPROVED	APPROVED
1000 Instruction	-			
100 Salaries	90,809	98,000	98,000	98,000
200 Benefits	59,828	70,000	70,000	70,000
300/400/500 Purchased Services	3,000	10,000	10,000	10,000
600 Supplies	6,734	5,000	5,000	5,000
700 Property	0,707	4,000	4,000	4,000
800/900 Miscellaneous & Other		500	500	500
2700 Student Transportation		300	300	300
100 Salaries				-
200 Benefits		-		-
300/400/500 Purchased Services		-		-
600 Supplies	<u> </u>	<del>-</del>		<del>-</del>
700 Property		-		-
800/900 Miscellaneous & Other		-		_
		-		-
2900 Other Direct Support 100 Salaries	74004	75.000		=======================================
	74,964	75,000	75,000	75,000
200 Benefits	11,834	-	-	-
300/400/500 Purchased Services	4,400	_	-	-
600 Supplies	2,249	-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	195	-	-	_
400 TOTAL OTHER INSTR PROGRAMS	254,013	262,500	262,500	262,500
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
440 TOTAL SUMMER SCHOOL	-	-	-	_
600 ADULT EDUCATION PROGRAMS				
1000 Instruction			·	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				-
600 Supplies			-	-
600 TOTAL ADULT EDUCATION PROGRAMS			-	-
800 COMMUNITY SERVICE PROGRAMS		-		-
3300 Community Service Operations	04.005		20.000	00.000
100 Salaries	24,235	23,000	23,000	23,000
200 Benefits	16,566	17,500	17,500	17,500
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	
800 T TOTAL COMMUNITY SVC PROGRAMS	40,801	40,500	40,500	40,500
TOTAL DISTRIBUTED EXPENDITURES	4,003,428	5,227,800	5,227,800	5,227,800
Carson City School District	School District	FINAL		
FEDERAL GRANTS FUND	Fund - Expenditures		Budget Fiscal Year 2	2018-2020
I FPEIME GIVANIO LOND	i una - Expenditures	oy miogram, munctic	ni, and Object	

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES	-			
2100 Student Support				
100 Salaries	176,730	190,000	190,000	190,000
200 Benefits	95,589	107,000	107,000	107,000
300/400/500 Purchased Services	146,365	200,000	200,000	200,000
600 Supplies	55,872	5,000	5,000	5,000
700 Property		_	-	-
800/900 Miscellaneous & Other	-	-	_	-
2100 SUBTOTAL	474,556	502,000	502,000	502,000
2200 Instruction Staff Support				
100 Salaries	225,157	150,000	150,000	150,000
200 Benefits	90,443	40,000	40,000	40,000
300/400/500 Purchased Services	177,372	150,000	150,000	150,000
600 Supplies	36,024	30,000	30,000	30,000
700 Property		-	_	-
800/900 Miscellaneous & Other	115	200	200	200
2200 SUBTOTAL	529,111	370,200	370,200	370,200
2300 General Administration				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	•
800/900 Miscellaneous & Other			-	-
2300 SUBTOTAL	-	-	-	_
2400 School Administration				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other				-
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	47,010		-	-
200 Benefits	14,086		-	-
300/400/500 Purchased Services	158		-	-
600 Supplies	2,451		-	÷
700 Property			-	_
800/900 Miscellaneous & Other	-		_	
2500 SUBTOTAL	63,705			

Carson City School District	School District	FINAL	Budget Fiscal	Year 2019-2020	
FEDERAL GRANTS FUND	Fund - Expenditures b	y Program, Functio	n, and Object		
Schedule BB-2, Page3_of5_	_		•	Page:	_46

***		(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
		PRIOR	CURRENT	6/30/2020	6/30/2020
PROGR	RAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant				
	Service				
100	Salaries			_	-
200	Benefits	****		-	
300/-	400/500 Purchased Services			-	-
600	Supplies			-	_
700	Property			-	-
800/	900 Miscellaneous & Other			-	
2600 St	JBTOTAL	-	-	-	-
2700	Student Transportation				
100	Salaries		-	-	_
200	Benefits		-	-	-
300/4	400/500 Purchased Services	74,843	100,000	100,000	100,000
600	Supplies		-	-	-
700	Property		-	-	_
	900 Miscellaneous & Other		-	-	-
2700 SL	JBTOTAL	74,843	100,000	100,000	100,000
2900	Other Support (All Objects)				
	Salaries			-	=
200	Benefits			-	-
300/4	400/500 Purchased Services			-	-
	Supplies			_	-
700	Property		-	_	-
	900 Miscellaneous & Other	278,465	-	-	-
	IBTOTAL	278,465	-	-	-
TOTAL SU	PPORT SERVICES	1,420,680	972,200	972,200	972,200
NON	INSTRUCTIONAL SERVICES				
3100	Food Services Operations				-
100	Salaries			-	_
200	Benefits			-	-
300/4	400/500 Purchased Services			-	-
600	Supplies			-	-
700	Property	15,685		-	-
800/9	900 Miscellaneous & Other			-	
3100 SU	BTOTAL	15,685	-	-	-
3300	Community Service				
	Salaries	30,983		-	-
200	Benefits	19,605		-	-
300/4	100/500 Purchased Services	58,000		-	-
600	Supplies	1,161		-	-
700	Property			-	-
	900 Miscellaneous & Other			-	_
4100 SU		109,749		-	-

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2	2020
FEDERAL GRANTS FUND	Fund - Expenditures	by Program, Function	on, and Object	
Schedule BB-2, Page4of5	<del></del>		Pa	ige:47

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	_	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	_			
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION				
		-	+	-
6200 Other Fund Transfers				
910 Interfund Transfers				
910 Interfund Transfer-General Fund 910 Interfund Transfer-Capital Projects				
910 Interfund Transfer-Capital Projects				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL 111000				
TOTAL UNDISTRIBUTED EXPEDITURES	1,546,114	972,200	972,200	972,200
TOTAL ALL EXPENDITURES	5,549,542	6,200,000	6,200,000	6,200,000
6300 Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				-
TOTAL APPLICATIONS	5,549,542	6,200,000	6,200,000	6 200 000
	0,070,072	0,200,000	0,200,000	6,200,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	
FEDERAL GRANTS FUND	Fund - Expenditures	by Program, Fund	ction, and Object	
Schedule BB-2, Page5of5			Page: _	48

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
MEDICAID FUND	FUND 285			
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2020	6/30/2020
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES			_	
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement	313,456	400,000	400,000	400,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	313,456	400,000	400,000	400,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	_	-	-	-
TOTAL REVENUES	313,456	400,000	400,000	400,000
		······································		
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	322,598	160,870	204,942	204,942
TOTAL OPENING FUND BALANCE	322,598	160,870	204,942	204,942
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	636,054	560,870	604,942	604,942

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
MEDICAID FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1			Page:49
			6/25/2019

CARSON CITY SCHOOL DISTRICT MEDICAID FUND	2019-2020 FINAL BUDGET FUND 285				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2020	6/30/2020	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	-				
200 Benefits	427				
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	47,893	50,763	49,776	49,776	
200 Benefits	24,206	25,165	25,930	25,930	
300/400/500 Purchased Services	394,548	250,000	250,000	250,000	
600 Supplies	8,110	30,000	30,000	30,000	
700 Property		0	00,000	00,000	
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	475,184	355,928	355,706	355,706	
TOTAL DISTRIBUTED EXPENDITURES	475,184	355,928	355,706	355,706	
	.,,,,,,,	000,020	000,700	333,700	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
2100 SUBTOTAL			1		
TOTAL SUPPORT SERVICES		_ !			
TOTAL SUPPURT SERVICES	-	-	-	-	
TOTAL SUPPORT SERVICES	-	-	-	_	
	-	-	-	-	
6200 Other Fund Transfers	-	-			
6200 Other Fund Transfers 910 Interfund Transfer	-	-			
6200 Other Fund Transfers	-		-		
6200 Other Fund Transfers 910 Interfund Transfer 6200 TOTAL FUND TRANSFERS	-				
6200 Other Fund Transfers 910 Interfund Transfer	-	-		-	
6200 Other Fund Transfers 910 Interfund Transfer 6200 TOTAL FUND TRANSFERS TOTAL UNDISTRIBUTED EXPEDITURES	-		-		
6200 Other Fund Transfers 910 Interfund Transfer 6200 TOTAL FUND TRANSFERS TOTAL UNDISTRIBUTED EXPEDITURES TOTAL ALL EXPENDITURES	- - - 475,184		- - - - 355,706	355,706	
6200 Other Fund Transfers 910 Interfund Transfer 6200 TOTAL FUND TRANSFERS TOTAL UNDISTRIBUTED EXPEDITURES	- - - 475,184		355,706	355,706	
6200 Other Fund Transfers 910 Interfund Transfer 6200 TOTAL FUND TRANSFERS  TOTAL UNDISTRIBUTED EXPEDITURES  TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of	- - - 475,184		355,706	355,706	
6200 Other Fund Transfers 910 Interfund Transfer 6200 TOTAL FUND TRANSFERS  TOTAL UNDISTRIBUTED EXPEDITURES  TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE	475,184	355,928	355,706	355,706	
6200 Other Fund Transfers 910 Interfund Transfer 6200 TOTAL FUND TRANSFERS  TOTAL UNDISTRIBUTED EXPEDITURES  FOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures)					
6200 Other Fund Transfers 910 Interfund Transfer 6200 TOTAL FUND TRANSFERS  TOTAL UNDISTRIBUTED EXPEDITURES  TOTAL ALL EXPENDITURES 6300 Contingency (not to exceed 3% of Total Expenditures)  8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	475,184 475,184 160,870 160,870	355,928	- - - 355,706 249,236 249,236	355,706 249,236 249,236	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	
MEDICAID FUND	Fund - Expenditures	by Program, Fun		
Schedule BB-2, Page1of1	•	, ,	Page:	_50
			â	3/25/2010

	CARSON CITY SCHOOL DISTRICT		2019-2020 FI	NAL BUDGET	
	FOOD SERVICE FUND	FUND 290			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
		PRIOR	CURRENT	6/30/2020	6/30/2020
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch	330,305	325,000	335,000	335,000
1612	Daily Sales - School Breakfast	42,476	50,000	45,000	45,000
1613	Daily Sales - Special Milk		-		
1614	Daily Sales - After-School Program		-		
1621	Daily Sales - A La Carte	22,323	20,000	25,000	25,000
1622	Daily Sales - Extra Milk	972	1,000	1,000	1,000
1623	Daily Sales - Adults	774	12,000	12,000	12,000
1630	Catering	1,106	3,000	3,000	3,000
1900	Other Revenues		-		
1950/60	Services Provided other Governments		-		
	Miscellaneous	36	100,000	100,000	100,000
1999	Indirect Costs				
	OCAL SOURCES	397,992	511,000	521,000	521,000
3000	REVENUE FROM STATE SOURCES				A STATE OF THE PARTY OF THE PAR
	State Food Aid	8,237	9,000	9,000	9,000
	STATE SOURCES	8,237	9,000	9,000	9,000
	FEDERAL SOURCES				3,000
	Restricted - State Agency	44,532	70,500	50,000	50,000
4510	NSB Reimbursement	520,202	550,000	550,000	473,926
4520	NSLP Reimbursement	1,448,479	1,600,000	1,600,000	1,600,000
4558	Commodity Foods	239,795	210,000	210,000	210,000
4514	ASSP Reimbursement	26,808	2.0,000	25,000	25,000
	Revenue for-on behalf of School District	10,000		20,000	20,000
	EDERAL SOURCES	2,279,816	2,430,500	2,435,000	2,358,926
	OTHER FINANCING SOURCES				
	Transfers from Other Funds	196,799	249,999	228,926	305,000
***************************************	Gain/Loss on Disposal of Assets	100,700	240,000	220,020	303,000
	Can resolvent Dioposar of resolvent				
TOTAL C	OTHER FINANCING SOURCES	196,799	249,999	228,926	305,000
TOTAL F	REVENUES	2,882,844	3,200,499	3,193,926	3,193,926
		1 2,002,011	0,200,100	0,100,020	0,100,020
8000	OPENING FUND BALANCE		T T		
	ed Opening Balance (NPM)			_	
	g Balance (Other)	206,687	206,696	206,696	206,696
	DPENING FUND BALANCE	206,687	206,696	206,696	206,696
***************************************	eriod Adjustments	200,007	200,000	200,000	200,000
	al Equity Transfers				
	ALL RESOURCES	3,089,531	3,407,195	3,400,622	3,400,622
		1 0,000,001	J,7U1, 13J	0,700,022	3,400,022

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
FOOD SERVICE FUND	Fund - Budgeted R	esources	-
Schedule BB, Page1of1			Page:51

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
FOOD SERVICE FUND		FUND	290	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2020	6/30/2020
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES		ì	<u>.</u>	
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	943,827	1,018,246	1,048,199	1,048,199
200 Benefits	613,872	662,131	675,727	705,727
300/400/500 Purchased Services	923,575	1,120,122	1,050,000	1,020,000
600 Supplies	401,397	400,000	420,000	420,000
700 Property				, , , , , , , , , , , , , , , , , , , ,
800/900 Miscellaneous & Other	164			
3100 SUBTOTAL	2,882,835	3,200,499	3,193,926	3,193,926
TOTAL UNDISTRIBUTED EXPEDITURES	2,882,835	3,200,499	3,193,926	3,193,926
			0,100,020	0,100,020
TOTAL ALL EXPENDITURES	2,882,835	3,200,499	3,193,926	3,193,926
6300 Contingency (not to exceed 3% of	2,002,000	3,200,433	3,193,920	3,193,920
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	200.000	200,000	000 000	500.001
TOTAL ENDING FUND BALANCE	206,696	206,696	206,696	206,696
TOTAL APPLICATIONS	206,696	206,696	206,696	206,696
TOTAL APPLICATIONS	3,089,531	3,407,195	3,400,622	3,400,622

Carson City School District		School District	FINAL	Budget Fiscal Year 201	9-2020
FOOD SERVICE FUND		Fund - Expenditures	by Program, Function	on, and Object	
Schedule RR-2 Page 1 of	1	<del>-</del>		•	_

	CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET			
	CAPITAL PROJECTS FUND		FUND	300	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2020	6/30/2020
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
***************************************	OCAL SOURCES				
	Other Taxes				
	ranchise Taxes				
	Bovernmental Services Tax	626,620	641,560	717,347	717,347
	Boat Registration				
	Other Revenues				
	/liscellaneous	83			
	ndirect Costs				
TOTAL LC	OCAL SOURCES	626,703	641,560	717,347	717,347
4000 F	EDERAL SOURCES				
4300 R	Restricted - Direct	534,737		500,000	500,000
4500 R	Restricted - State Agency				
TOTAL FE	EDERAL SOURCES	534,737	_ '	500,000	500,000
5000 C	THER FINANCING SOURCES				
5100 Is	ssuance of Bonds				
5110 B	lond Principal				
5120 P	remium/Discount of Bond Sale				
5200 T	ransfers from Other Funds			250,000	350,000
TOTAL 01	THER FINANCING SOURCES	-	-	250,000	350,000
TOTAL RE	VENUES	1,161,440	641,560	1,467,347	1,567,347
8000 O	PENING FUND BALANCE	:	Ĭ		
Reserved	d Opening Balance (NPM)		-	-	_
Opening	Balance (Other)	876,098	649,608	104,813	104,813
	PENING FUND BALANCE	876,098	649,608	104,813	104,813
Prior Per	iod Adjustments				
	Equity Transfers				
	L RESOURCES	2,037,538	1,291,168	1,572,160	1,672,160

Carson City School District	School District	FINAL.	Budget Fiscal Year 2019-2020
CAPITAL PROJECTS FUND	Fund - Budgeted Re	esources	·
Schedule BB, Page1of1			Page:53

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
CAPITAL PROJECTS FUND		FUND	300		
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2020	6/30/2020	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
000 UNDISTRIBUTED EXPENDITURES					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	852,244				
800/900 Miscellaneous & Other					
2500 SUBTOTAL	852,244	-	-	-	
TOTAL SUPPORT SERVICES	852,244	-	-	-	
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	_			
4200 Land Improvement			_	-	
4200 SUBTOTAL	_		_		
4300 Architecture/Engineering			-		
4300 SUBTOTAL	_				
4500 Building Acquisition/Construction		_		-	
4500 SUBTOTAL	_				
4600 Site Improvement			-	-	
600 Supplies					
700 Property	170,501				
800/900 Miscellaneous & Other	170,301				
4600 SUBTOTAL	170,501				
4700 Building Improvement	170,301		-	-	
600 Supplies					
700 Property	265 105	4 400 255	4.475.000	4.050.000	
800/900 Miscellaneous & Other	365,185	1,186,355	1,475,000	1,650,000	
4700 SUBTOTAL	365 185	1 100 255	1 475 000	4.050.000	
4000	365,185	1,186,355	1,475,000	1,650,000	
TOTAL FACILITIES ACQUISITION					
AND CONSTRUCTION	505.000	4 400 000			
AND CONSTRUCTION	535,686	1,186,355	1,475,000	1,650,000	
TOTAL INDICTOR TOTAL					
TOTAL UNDISTRIBUTED EXPEDITURES	1,387,930	1,186,355	1,475,000	1,650,000	
TOTAL ALL EXPENDITURES	1,387,930	1,186,355	1,475,000	1,650,000	
6300 Contingency (not to exceed 3% of					
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	649,608	104,813	97,160	22,160	
TOTAL ENDING FUND BALANCE	649,608	104,813	97,160	22,160	
TOTAL APPLICATIONS	2,037,538	1,291,168	1,572,160	1,672,160	

Carson City School District	School District	FINAL	Budget Fiscal Yea	ar 2019-2020
CAPITAL PROJECTS FUND	Fund - Expenditures	by Program, Fun	ction, and Object	
Schedule BB-2, Page1of1	•	-	•	Page:54
				6/25/2019

		·	

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENU	EC AND EVERNEUTINES
CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENT	FS AND EXPENDITURES

-	CARSON CITY SCHOOL DISTRICT-FIVE YEA	BUDGET		>FUTURE YEARS UNI		
REVE	<u>NUES</u>	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
pu	GOVERNMENT SERVICE TAX REVENUE	717,347	753,214	790,875	830,419	871,940
Capital Projects Fund "C"	PROJECTED INCREASE FROM PREVIOUS YEAR	14.62%	5.009			
ects	BEGINNING FUND BALANCE FOR APPLICATION	104,813	22,160		166,249	771,668
roj	AVAILABLE PAYGO (PAY AS YOU GO)	743,916	2,489,595		6,305,532	9,054,044
ta	E-Rate Rebates Received	500,000	0			
Capit "C"	Actual PAYGO Transfer from Debt Fund  NET RESOURCES AVAILABLE FOR OBLIGATION	350,000	0		0	(
0 =		1,672,160	775,374		996,668	1,643,608
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS	20,000,000	0	0	0	0
P .	BEGINNING FUND BALANCE FOR APPLICATION	4,350,000	10,000,000	0	0	0
Bon "B"	NET RESOURCES AVAILABLE FOR OBLIGATION	24,350,000	10,000,000	0	0	0
	ALL FUND TOTAL RESOURCES AVAILABLE	26,022,160	10,775,374	1,191,249	996,668	1,643,608
<b>EXPE</b> I	<u>NDITURES</u>					
DISTRIC	T-WIDE CYCLE			A STATE OF THE STA		
C	Asphalt	75,000	75,000	75,000	75,000	75,000
C	Roofing	75,000	75,000	75,000	75,000	75,000
C	Refresh	75,000	75,000	75,000	75,000	75,000
C	IT Network Upgrade (Fiber, Switches, Servers)	1,000,000				
В	New 1/2 K-8 School	10,000,000	10,000,000			
U	New 1/2 K-8 School	10,000,000	10,000,000			
BORDE	WICH/BRAY					
C	Tenant Improvements	250,000				
CARSON	HIGH					
C	Replace Football Field Turf			800,000		
C	Restroom Improvements	125,000				
CARSON	MIDDLE				90	
EAGLE V	ALLEY					
EMPIRE						
С	Bathroom Remodel (Blue, Yellow, Kinder)		150,000			
FREMOI B	10,000 sqft Addition	2,150,000				
FRITSCH		2,130,000				1000
44 DI/ T						
MARK T	10,000 sqft Addition					
В	10,000 sqft Addition	2,200,000				
PIONEER	R HIGH AND CORBETT CAMPUS					
EELIGEI	3					
C	Tenant Improvements	50,000				
TUDEN	T SUPPORT SERVICES					
ADMINI	STRATIVE BUILDING				3	
В	District Office Renovation/Addition	0				
SLEASOI	N/PDC					
PERATI	ONS					
RANSPO	DRTATION					
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 1,650,000	\$ 375,000	\$ 1,025,000	\$ 225,000	\$ 225,000
В	TOTAL BOND FUNDED APPLICATIONS	\$ 14,350,000	\$ 10,000,000	\$ -	\$ -	\$ -
	TOTAL APPLICATIONS	16,000,000	10,375,000	1,025,000	225,000	225,000
	TOTAL RESOURCES LESS APPLICATIONS	10,022,160	400,374	166,249	771,668	1,418,608
			,		1,000	Page:55

	CARSON CITY SCHOOL DISTRICT		2019-2020 F	INAL BUDGET		
	BONDS FUND	FUND 360				
		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
		PRIOR	CURRENT	6/30/2020	6/30/2020	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/18	06/30/19	APPROVED	APPROVED	
1000	LOCAL SOURCES					
1100	Tax Revenue					
1110						
1120	School Support Taxes					
1150	Residential Construction Tax					
1500	Earnings on Investments	164,597				
1900	Other Revenues					
1920	Donations					
1990	Miscellaneous					
1999	Indirect Costs					
TOTAL	LOCAL SOURCES	164,597	-	-	-	
3000	REVENUE FROM STATE SOURCES					
3100	State Food Aid					
	Distributive School Fund					
	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev	-				
TOTAL	STATE SOURCES	_	-	-	-	
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal	-		20,000,000	20,000,000	
5110	Installment Purchase Agreement	-				
5120	Premium/Discount of Bond Sale	-				
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds					
5600	Other Long-Term Debt Proceeds					
-	OTHER FINANCING SOURCES	-	-	20,000,000	20,000,000	
TOTAL	REVENUES	164,597	-	20,000,000	20,000,000	
	-					
8000	OPENING FUND BALANCE					
	ved Opening Balance (NPM)		-		-	
	ng Balance (Other)	18,780,938	14,685,880	4,350,000	4,350,000	
	OPENING FUND BALANCE	18,780,938	14,685,880	4,350,000	4,350,000	
	eriod Adjustments					
	al Equity Transfers					
TOTAL	ALL RESOURCES	18,945,535	14,685,880	24,350,000	24,350,000	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
BONDS FUND	Fund - Budgeted Re	esources	-
Schedule BB, Page1of1			Page:56

		·	
	,		

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
BONDS FUND		FUND			
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2020	6/30/2020	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	4,259,655	10,335,880	14,600,000	14,350,000	
800/900 Miscellaneous & Other					
4700 SUBTOTAL	4,259,655	10,335,880	14,600,000	14,350,000	
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-	_	
4000					
TOTAL FACILITIES ACQUISITION					
AND CONSTRUCTION	4,259,655	10,335,880	14,600,000	14,350,000	
				. 1,1000,1000	
6200 Other Fund Transfers					
910 Interfund Transfer					
6200 TOTAL FUND TRANSFERS	-	-	-	-	
TOTAL UNDISTRIBUTED EXPEDITURES	4,259,655	10,335,880	14,600,000	14,350,000	
				7 1,000,000	
TOTAL ALL EXPENDITURES	4,259,655	10,335,880	14,600,000	14,350,000	
6300 Contingency (not to exceed 3% of			,000,000	11,000,000	
Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	14,685,880	4,350,000	9,750,000	10,000,000	
TOTAL ENDING FUND BALANCE	14,685,880	4,350,000	9,750,000	10,000,000	
TOTAL APPLICATIONS	18,945,535	14,685,880	24,350,000	24,350,000	
	10,070,000	1-1,000,000	۷۳,000,000	24,350,000	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	)
BONDS FUND	Fund - Expenditures t	y Program, Fun	ction, and Object	
Schedule BB-2, Page1of1			·	57
				6/25/2019

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET							
DEBT SERVICE FUND				FUND	400	0		
		(1)		(2)		(3)		(4)
				ESTIMATED		BUDGET YEAR I	END	
		UAL PRIOR		CURRENT		TENTATIVE		FINAL
AVAILABLE RESOURCES	YEA	AR ENDING	Y	EAR ENDING		APPROVED		APPROVED
	(	06/30/18		06/30/19		6/30/2020		6/30/2020
5000 COMBINED BONDS								
1110 Property Taxes	\$	6,025,842	\$	6,187,484	\$	6,541,155	\$	6,541,155
1190 Other Resources:	\$	7,390						
1500 Earnings on Investments	\$	76,910	\$	100,000	\$	100,000	\$	100,000
TOTAL REVENUES	\$	6,110,142	\$	6,287,484	\$	6,641,155	\$	6,641,155
Transfer In-ENERGY SAVINGS	\$	118,525	\$	291,850	\$	303,770	\$	303,770
Proceeds/Premium Refunded Bonds	\$	-	L				L	
On a ring Freed Delay as		0.4.0.10.1						
Opening Fund Balance	\$	3,143,404	\$	3,344,522	\$	3,653,355	\$	3,653,355
TOTAL AVAILABLE FINANCING	\$	9,372,071	\$	9,923,856	\$	10,598,280	\$	10,598,280
5000 FUND EXPENDITURES								
COMBINED BONDS								
800 Refunded Bonds Escrow	\$	-						
831 Principal-Bond	\$	3,729,000	\$	4,071,000	\$	4,288,000	\$	4,288,000
831 Principal-IPA	\$	40,000	\$	136,000	\$	152,000	\$	152,000
832 Interest-Bond	\$		\$	1,907,651	\$	1,749,545	\$	1,749,545
832 Interest-IPA	\$	78,525	\$	155,850	\$	151,770	\$	151,770
900 Other	\$	-						
910 Fund Transfer	\$	-			\$	250,000	\$	350,000
Reserves (Include Unappropriated Balance)								
Subtotal - Combined Bonds	\$	6,027,549	\$	6,270,501	\$	6,591,315	\$	6,691,315
Reserves (Include Unappropriated Balance	\$	3,344,522	\$	3,653,355	\$	4,006,965	\$	3,906,965
TOTAL FUND EXPENDITURES	\$	9,372,071	\$	9,923,856	\$	10,598,280	\$	10,598,280

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
DEBT SERVICE FUND	Fund - Budgeted Res	ources	

## FY 2020 CARSON CITY SCHOOL DISTRICT GENERAL OBLIGATION BONDS PROPOSED BUDGET FOR

# 2019-2020 FINAL BUDGET

7/1/2019 **DEBT Service** 

thru

6/30/2020

\$572,100 \$782,250 \$543,175 \$6,341,315 \$1,541,250 \$292,294 \$960,050 \$303,770 \$565,076 \$781,350 2019-20 Total \$152,000 \$1,430,000 \$745,000 \$500,000 \$215,000 \$685,000 \$385,000 \$100,000 \$228,000 \$4,440,000 2019-20 Principal \$37,250 \$43,175 \$77,294 \$1,901,315 \$111,250 \$275,050 \$151,770 \$681,350 \$187,100 337,076 Interest 2019-20 \$57,562,000 \$2,940,000 \$745,000 \$8,610,000 \$5,059,000 \$15,000,000 \$1,015,000 \$3,045,000 \$8,380,000 \$12,768,000 July 1, 2019 Beginning Balance 2.00-3.125% 2.00-5.00% 2.75-5.00% 3.00-5.00% 3.00-4.00% 2.00-3.00% 4.00-5.00% 4.00-5.00% Interest Percent Rate Payment Jun-21 Jun-26 Jun-31 Jun-32 Feb-35 Jun-27 Jun-31 Jun-37 Date Jun-31 Final Aug-10 Mar-12 Dec-16 Feb-11 Dec-14 Dec-18 Feb-17 Feb-17 Jul-11 Issue Date \$4,025,000 \$8,530,000 \$10,705,000 \$16,000,000 \$10,000,000 \$9,560,000 \$5,235,000 15,000,000 \$14,303,000 \$93,358,000 Amount Original of Issue 20 years 20 years 20 years 20 years 20 years 20 years 15 years 18 years 20 years Term 10 (IPA) Type\* Installment Purchase Agr. 2017 **TOTAL DEBT SERVICE FUND** Series 2017 B - Refunding Description Series 2010 - Refunding Series 2016 - Refunding Series 2012 - Refunding Series 2014 - Refunding Serries 2011A Series 2011B Series 2017

Principal Balance OF ALL Outstanding Bonds as of

6/30/2020

\$53,122,000

ENDING

BALANCE

\$0\$

Ş

있 **않** 

Ş

80

\$0

\$0 \*No Short-Term Financing

20

6/25/2019 Page: \_59\_\_

Carson City School District

TOTAL GENERAL FUND

Left Blank Intentionally

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
HEALTH INSURANCE -OPEB FUND		FUND	702		
	(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING		
PROPRIETARY FUND	PRIOR YEAR ENDING	CURRENT YEAR ENDING	6/30/2020 TENTATIVE	6/30/2020 FINAL	
. , , , , , , , , , , , , , , , , , , ,	06/30/18	06/30/19	APPROVED	APPROVED	
Operating Revenue	03/03/10	00/00/10	741110125	/ TROVED	
Local Sources					
1900 Other Revenues					
1940 Service to Other Governments	374,060	381,099	384,910	384,910	
1990 Payroll Insurance Transactions	549,266	592,200	610,800	610,800	
(A) Total Operating Revenue	923,326	973,299	995,710	995,710	
Operating Expense (Object Codes)					
100 Salaries	12,066	12,920	13,519	13,519	
200 Benefits	5,933	6,353	6,855	6,855	
300-500 Purchased Services	1,269,789	1,285,044	1,318,764	1,318,764	
600 Supplies			-		
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	1,287,788	1,304,317	1,339,138	1,339,138	
Operating Income (Loss)	(364,462)	(331,018)	(343,428)	(343,428)	
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue				_	
Nonoperating Expense			·····		
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense	-	-	-	-	
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-	-	-	-	
(F) Net Income	(364,462)	(331,018)	(343,428)	(343,428)	
Retained Earnings					
Beginning July 1	4,420,062	4,055,600	3,724,582	3,724,582	
Ending June 30	4,055,600	3,724,582	3,381,154	3,381,154	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		-	
Schedule J-1, Page1of_1_	_		Page:	60

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND			FINAL BUDGET			
TICAETT INSURANCE -OPER FOND	FUND 702					
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING		
	PRIOR	CURRENT	6/30/2020	6/30/2020		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/18	06/30/19	APPROVED	APPROVED		
A. CASH FLOWS FROM OPERATING ACTIVIES:						
1990 Payroll Insurance Transactions	923,105	973,299	995,710	995,710		
Salaries	(12,066)	(12,920	(13,519)	(13,519		
Benefits		(6,353)	(6,855)	(6,855		
Purchased Services						
Purchased Services - Group Health Care	(405,813)	(351,190)	(384,910)	(384,910		
Purchased Services - PEBS Subsidies a. Net cash provided by (or used for)	(905,463)	(933,854)	(933,814)	(933,814)		
operating activities	(400,237)	(331,018)	(343,388)	(343,388)		
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES						
b. Net cash provided by (or used for)     noncapital financing activities	_	-	\$ -	_		
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
c.  Net cash provided by (or used for) capital and related financing activities	-		\$ -			
D. CASH FLOWS FROM INVESTING ACTIVITIES			-			
d. Net cash provided by (or used for) investing activities	-	-	\$ -			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(400,237)	(331,018)	(343,388)	(343,388)		
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	4,420,280	4,020,043	3,689,025	3,689,025		
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	4,020,043	3,689,025	3,345,637	3,345,637		

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		
Schedule J-1, Page1of _1			Page:61
			6/25/2019

CARSON CITY SCHOOL DISTRICT	2019-2020 FINAL BUDGET				
WORKERS COMPENSATION FUND	<u> </u>	FUND			
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEA	(4) AR ENDING	
	PRIOR	CURRENT	6/30/2020	6/30/2020	
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
-	06/30/18	06/30/19	APPROVED	APPROVED	
Operating Revenue					
Local Sources					
1900 Other Revenues					
1940 Service to Other Governments					
1990 Payroll Insurance Transactions	409,686	296,440	304,836	304,836	
( A ) Total Operating Revenue	409,686	296,440	304,836	304,836	
Operating Expense (Object Codes)					
100 Salaries	29,054	30,057	31,011	31,011	
200 Benefits	12,657	12,981	13,738	13,738	
300-500 Purchased Services	385,458	250,000	250,000	250,000	
600 Supplies					
790 Depreciation - Amortization					
900 Other	500				
(B) Total Operating Expenses	427,669	293,038	294,749	294,749	
Operating Income (Loss)	(17,983)	3,402	10,087	10,087	
Nonoperating Revenue	, , , , , , , , , , , , , , , , , , , ,	-,:			
1510 Interest earned				1	
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue		_		_	
Nonoperating Expense					
832 Interest Expense					
Other Expense					
( D ) Total Nonoperating Expense	M	-	-	_	
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	*	-	-	-	
(F) Net Income	(17,983)	3,402	10,087	10,087	
Retained Earnings					
Beginning July 1	963,921	945,938	949,340	949,340	
Ending June 30	945,938	949,340	959,427	959,427	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	
WORKERS COMPENSATION FUND	Enterprise Fund		_	
Schedule J-1, Page1of _1			Page: _	62

CARSON CITY SCHOOL DISTRICT	LOTS LOTS (MAL BODGE)						
WORKERS COMPENSATION FUND	FUND 703						
PROPRIETARY FUND	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) (4) BUDGET YEAR ENDING 6/30/2020 6/30/2020				
PROPRIETARY FUND	YEAR ENDING 06/30/18	YEAR ENDING 06/30/19	TENTATIVE APPROVED	FINAL APPROVED			
A.	00/00/10	00/30/19	AFFROVED	APPROVED			
CASH FLOWS FROM OPERATING ACTIVIES:							
1990 Payroll Insurance Transactions	409,686	296,440	304,836	304,836			
100 Salaries	(29,054)	(30,057)	1	(31,011			
200 Benefits	(42,253)	(12,981)		(13,738			
300 Claims and Subsidies	(229,101)	(250,000)	(250,000)	(250,000			
a. Net cash provided by (or used for)     operating activities	109,278	3,402	10,087	10,087			
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			,				
Net cash provided by (or used for)     noncapital financing activities		_	\$ -	_			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			***************************************				
c.  Net cash provided by (or used for) capital and related financing activities	-		\$ -				
D. CASH FLOWS FROM INVESTING ACTIVITIES							
				·			
d. Net cash provided by (or used for) investing activities	_	-	\$ -	-			
ET INCREASE (DECREASE) in cash and cash quivalents (a+b+c+d)	109,278	3,402	10,087	10,087			
ASH AND CASH EQUIVALENTS AT ULY 1, 20XX	999,644	1,108,922	1,112,324	1,112,324			
ASH AND CASH EQUIVALENTS AT UNE 30, 20XX	1,108,922	1,112,324	1,122,411	1,122,411			
Carson City School District S	School District	FINAL E	Budget Fiscal Year 201	9-2020			
	nterprise Fund						

CARSON CITY SCHOOL DISTRICT	T 2019-2020 FINAL BUDGET				
UNEMPLOYMENT FUND		FUND	704		
	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) BUDGET YEA 6/30/2020		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	6/30/2020 FINAL	
	06/30/18	06/30/19	APPROVED	APPROVED	
Operating Revenue					
Local Sources					
1900 Other Revenues					
1940 Service to Other Governments					
1990 Payroll Insurance Transactions	21,377	24,704	25,403	25,403	
( A ) Total Operating Revenue	21,377	24,704	25,403	25,403	
Operating Expense (Object Codes)					
100 Salaries	10,893	11,108	11,327	11,327	
200 Benefits	4,760	4,847	5,074	5,074	
300-500 Purchased Services	22,797	30,000	30,000	30,000	
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	38,450	45,955	46,401	46,401	
Operating Income (Loss)	(17,073)	(21,251)	(20,998)	(20,998)	
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue		-	-		
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense	-	-	-		
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-	-	-	_	
(F) Net Income	(17,073)	(21,251)	(20,998)	(20,998)	
Retained Earnings					
Beginning July 1	466,055	448,982	427,731	427,731	
Ending June 30	448,982	427,731	406,733	406,733	

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020	
UNEMPLOYMENT FUND	Enterprise Fund		•	
Schedule J-1, Page1of _1	<u> </u>		Page: _	_64
				6/25/2019

(1) ACTUAL PRIOR YEAR ENDING 06/30/18  21,377 (15,653) - (24,448)	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19  24,704 (11,108) (4,847) (30,000)	(3) BUDGET YEA 6/30/2020 TENTATIVE APPROVED  25,403 (11,327) (5,074)	6/30/2020 FINAL APPROVED 25,403
ACTUAL PRIOR YEAR ENDING 06/30/18 21,377 (15,653)	ESTIMATED CURRENT YEAR ENDING 06/30/19 24,704 (11,108) (4,847)	BUDGET YEA 6/30/2020 TENTATIVE APPROVED 25,403 (11,327)	AR ENDING 6/30/2020 FINAL APPROVED 25,403
PRIOR YEAR ENDING 06/30/18  21,377 (15,653)	CURRENT YEAR ENDING 06/30/19 24,704 (11,108) (4,847)	6/30/2020 TENTATIVE APPROVED 25,403 (11,327)	6/30/2020 FINAL APPROVED 25,403
YEAR ENDING 06/30/18 21,377 (15,653)	YEAR ENDING 06/30/19 24,704 (11,108) (4,847)	TENTATIVE APPROVED  25,403 (11,327)	FINAL APPROVED 25,403
06/30/18 21,377 (15,653)	06/30/19 24,704 (11,108) (4,847)	25,403 (11,327)	APPROVED 25,403
21,377 (15,653)	24,704 (11,108) (4,847)	25,403 (11,327)	25,403
(15,653)	(11,108) (4,847)	25,403 (11,327)	25,403
(15,653)	(11,108) (4,847)	(11,327)	
(15,653)	(11,108) (4,847)	(11,327)	
(15,653)	(11,108) (4,847)	(11,327)	
-	(4,847)		
(24,448)		(5,074)	(11,327
(24,448)	(30,000)		(5,074
		(30,000)	(30,000
(40.704)			
(18,724)	(21,251)	(20,998)	(20,998
-	-	<b>.</b>	-
_	_		
	- ,	-	
		(20 998)	(20.000)
			(20,998)
		420,132	428,132
449,383	428,132	407,134	407,134
chool District	FINAI R	idaet Fiscal Voor 201	0 2020
	I IIIAL DI	luget riscal Tear 201	9-2020
	(18,724) 468,107 449,383  chool District nterprise Fund	\$ (18,724) (21,251) 468,107 449,383 449,383 428,132  Chool District FINAL Bu	\$ - \$ - \$ - \$ - \$ - \$ (18,724) (21,251) (20,998) 468,107 449,383 428,132 407,134 chool District FINAL Budget Fiscal Year 2019

	TRANSFERS IN		TRANSFERS OUT			······································		
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	А	(4) MOUNT	(5) TO FUND	(6) PAGE	,	(7) AMOUNT
GENERAL FUND								
			ļ		ClassSize Red 210	16	\$	338,918
					SPED 250	27	\$	8,000,000
					Nutrition Serv 290	51	\$	305,000
					Debt Service - 400	58	\$	303,770
SUBTOTAL			\$	-			\$	8,947,688
SPECIAL REVENUE FUNDS							<u></u>	
ClassSize Red 210	General 100	13	\$	338,918		T		<del></del>
SPED 250	General 100	13	\$	8,000,000		<del> </del>		~
Nutrition Serv 290	General 100	13	\$	305,000				
Debt Service - 400	General 100	13	\$	303,770				
						<u> </u>		
Capital Projects - 300	Debt Service 400	58	\$	350,000	Capital Projects - 300	53	\$	350,000
CURTOTAL								
SUBTOTAL TOTAL TRANSFERS			\$	9,297,688		ļ	\$	350,000
TOTAL TRANSFERS			\$	9,297,688		<u> </u>	\$	9,297,688

Carson City School District	School District	FINAL	Budget Fiscal Year 2019-2020
Schedule T - Transfer Reconciliation	(Operating & Residual Equity)	Page1 of	_1

#### LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

#### IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 80th Session; February 6, 2019 to June 5, 2019

1. Activity	Participation with Nevada Association of School Boards & Superintende	nts	
2. Funding Source	General Funds - Earnings on Investments	·	
3. Transportation		\$0	
4. Lodging and meals		\$0	
5. Salaries and Wages	3	\$0	
6. Compensation to lol	bbyists	\$0	
7. Entertainment		\$0	
8 Supplies, equipment & facilities; other personnel and services spent in Carson City			
Total	· · · · · · · · · · · · · · · · · · ·	\$2,000	

Entity: CARSON CITY SCHOOL DISTRICT Budget Fiscal Year 2019-2020

Lobbying Expense Estimate, Page 1 of 1

Page: \_\_\_67\_\_\_

Local Government: Carson City School District

Contact: Jessica Greener

Expenditure FY Proposed Expenditure FY 2018-19 2019-20 97

Date of Vendor	г		Effective	Termination		Proposed	1
ARABSE DEBIT   T.   T.   T.   T.   T.   T.   T.				1 .	Expenditure FY2018-		
2   ADAMAGED CHILD BEHAVIORS SQUITORS, LIC. 77/7/2019   6/30/2020   5.90.00	Line	Vendor	Contract	Contract	19	20	Reason or need for contract:
A   ALABANDER ANN   77/2019   73/2019   730,000   300,000   1500	1	ABARE DENITA PT	7/1/2019	6/30/2020	\$40,000	\$40,000	PHYSICAL THERAPY SERVICES
ALLA ADDIT VIOLATE   77/2019   79/2010   59/000   59/000   59/000   59/000   59/000   59/000   59/000   59/000   59/000   59/000   59/00000   59/00000   5	2	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2019	6/30/2020	\$140,000	\$140,000	BEHAVIORAL CONSULTING
A. ALERAM SERVICE CONCESTATION   APPRICATION   STRONG	3	ALEXANDER ANN	7/1/2019	6/30/2020	\$20,000	\$20,000	LEGAL CONSULTING
ATTEMATIVE SERVICE CONCEPT SILC	4	ALL ABOUT VISION LLC	7/1/2019	6/30/2020	\$30,000	\$30,000	VISION SERVICES
2	5	ALLISON MACKENZIE et al	7/1/2019	6/30/2020	\$70,000	\$70,000	LEGAL CONSULTING
Package	6	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2019	6/30/2020			FINANCIAL SERVICES
B	7	ASHBY, CAMAREE	7/1/2019	6/30/2020	\$53,560		
9   SEMANDAL COSSULTANT SERVICES   71/2019   678/2020   523,660   573,660   574,660	8	AXMEAR, RICHARD					
BEHAVIDRAL CORSULTANT SERVICES	9					<u>-</u>	
13	10			<del></del>			
12   BOYS & GIRLS GLUB	-	***					
13   SREWERY ARTS CENTER   71/1/2019   693/0200   55.00	$\mathbf{I}$						
14							
15	-						
16   CERTIC ENRICY, INC.   7/1/2019   678/7020   55.000   536,000   CONSULTING SERVICES   17   CLANA ASSOCIATES OF RIVADA, INC.   7/1/2019   678/7020   536,000   536,000   FINANCIAL SERVICES   18   COMMUNITY TRAINING & ASSOCIATION OF RIVADA, INC.   7/1/2019   678/7020   536,000   S36,000   DATA REVIEW   7/1/2019   678/7020   536,000   S36,000   DATA REVIEW   7/1/2019   678/7020   531,000   S31,000   S61,000,000   S61,000   S61,000,000   S61,000							
CAMAK & ASSOCIATS OF REVAILA, INC.   71/2039   59/2020   550,000   550,000   FRANCIAL STRIVES	-		····			·	
19   COMMUNITY TRAINING A SASSTANCE CENTRE   71/2019   6/30/2020   55,500   55,500   FORESSIONAL OPERIOPMENT FOR ST.	Į						
DAVIS DEMOGRAPHICS AND PLANNING	$\vdash$						
DEMONSK MARY ANN	-						
DUNA & BARDSTREET GEDBRUTY CORP	_						
PRINT LIMBS THEMAPY		4-				\$31,500	BEHAVIORAL CONSULTING
FARDELMANN, KAREN				6/30/2020		\$1,099	FINANCIAL SERVICES
24   FPE CARSON CITY LLC		EIGHT LIMBS THERAPY	7/1/2019	6/30/2020	\$5,100	\$5,100	SCHOOL SOCIAL WORKER
FRANK, CNDY	23	FARDELMANN, KAREN	7/1/2019	6/30/2020	\$108,460	\$108,460	OCCUPATIONAL THERAPY
FREED_JANITA K	24	FPE CARSON CITY LLC	7/1/2019	6/30/2020	\$25,000	\$25,000	STAFF SCREENING SERVICES
FULL CIRCLE PHYSICAL THERAPY LIC	25	FRANK, CINDY	7/1/2019	6/30/2020	\$3,500	\$3,500	HEARING IMPARMENT SERVICES
28   GAIL MURRAY CONSULTING   7/1/2019   6/30/2020   590,000   \$50,000   \$61AAYIONAL CORSULTING   70/1/2019   6/30/2020   523,660   523,660   \$510,000   \$500,000	26	FREED, JANITA K	7/1/2019	6/30/2020	\$79,450	\$79,450	OCCUPATIONAL THERAPY
28   GAIL MURRAY CONSULTING   71/12019   6730/2020   599,000   590,000   BEHAVIDRAL CONSULTING	27	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2019	6/30/2020	\$74,290	\$74,290	PHYSICAL THERAPY SERVICES
199   GRIFFITHS, KATLYN EUZABETH   7/1/2019   6/30/2020   523,660   523,660   SCHOOL SOCIAL WORKER	28	GAIL MURRAY CONSULTING	7/1/2019	6/30/2020	\$90,000		
HERNANDEZ-VELAZUEZ, PAULINA NALLELY   771/2019   6/30/2020   530,000   550,000   590	29	GRIFFITHS, KAITLYN ELIZABETH	7/1/2019	6/30/2020	\$23,660		
131   HIGH SIERRA SPEECH PATHOLOGY, LLC   77/1/2019   6/30/2020   550,000   550,000   SPEECH PATHOLOGY SERVICES   132   INFIRITE CAMPUS INC   77/1/2019   6/30/2020   510,000   510,000   PROFESSIONAL DEVELOPMENT FOR \$71   503/2020   510,000   510,000   PROFESSIONAL DEVELOPMENT FOR \$73   510,000   S10,000   S10,000   S10,000   PROFESSIONAL DEVELOPMENT FOR \$73   510,000   S10,000   S1	30	HERNANDEZ-VELAZUEZ, PAULINA NALLELY					
32   INFINITE CAMPUS INC   771/2019   6/39/2020   \$10,000   \$10,000   PROFESSIONAL DEVELOPMENT FOR \$74							
33   JINA CONSULTING GROUP LLC   7/1/2019   6/30/2020   \$2,100   \$1,100   \$1,000	_						
34   IONES, KASANDRA KAY							
SECTION   STATE   SASSITE   SASSITE   ALTERNATE PLACEMENT SERVICES   SEAGO   SASSITE   SASSITE   ALTERNATE PLACEMENT SERVICES   SEAGO   SASSITE	1	*****					······································
ABOUND   STATE   STA	$\vdash$						
137	-						
SECTION   SECT							
39   MADDEN, TARA	-						
40 MAKING MATHEMATICIANS LLC 77/1/2019 6/30/2020 574,300 \$74,300 PROFESSIONAL DEVELOPMENT FOR STA MANPOWER 7/1/2019 6/30/2020 \$20,000 \$20,000 TEMPORARY STAFFING SERVICES \$20,000 \$20,000 TEMPORARY STAFFING SERVICES \$20,000 \$20,000 S20,000 MOBILITY SERVICES S20,000 S20,000 S20,000 MOBILITY SERVICES S20,000 S20,000 S20,000 S20,000 S20,000 MOBILITY SERVICES S20,000 S2						\$87,000	PHYSICAL THERAPY SERVICES
MANPOWER   7/1/2019   6/30/2020   \$20,000   \$20,000   TEMPORARY STAFFING SERVICES						\$100,000	SCHOOL SOCIAL WORKER
42         NEVADA OCCUPATIONAL HEALTH CENTER         7/1/2019         6/30/2020         \$27,000         \$27,000         \$35,000         CONSULTING SERVICES           43         NEVADA PUBLIC HEALTH FOUNDATION INC         7/1/2019         6/30/2020         \$35,000         \$35,000         CONSULTING SERVICES           44         OLIVAS, ROBERT M.         7/1/2019         6/30/2020         \$23,660         \$23,660         \$36,000         SCHOOL SOCIAL WORKER           45         ORTIZ COAD, ROSA O         7/1/2019         6/30/2020         \$2,000         \$32,000         MOBILITY SERVICES           46         PROJECT DISCOVERY         7/1/2019         6/30/2020         \$30,000         \$30,000         FINANCIAL SERVICES           48         RATIONAL MIND BENDING LLC         7/1/2019         6/30/2020         \$30,000         \$30,000         BEHAVIORAL CONSULTING           49         RETTERATH, TAYLOR ALEXANDRIA         7/1/2019         6/30/2020         \$55,500         \$65,500         FINANCIAL SERVICES           51         ROBISON, KRISTIN OTRL         7/1/2019         6/30/2020         \$56,500         \$85,000         OCCUPATIONAL THERAPY           52         ROK SPORT NV INC         7/1/2019         6/30/2020         \$22,000         \$20,000         STUDENT ENRICHMENT	$\vdash$	MAKING MATHEMATICIANS LLC		6/30/2020	\$74,300	\$74,300	PROFESSIONAL DEVELOPMENT FOR STAFF
AS   NEVADA PUBLIC HEALTH FOUNDATION INC   71/1/2019   6/30/2020   535,000   535,000   CONSULTING SERVICES	-	MANPOWER	7/1/2019	6/30/2020	\$20,000	\$20,000	TEMPORARY STAFFING SERVICES
44 OLIVAS, ROBERT M. 7/1/2019 6/30/2020 \$23,660 \$23,660 \$CHOOL SOCIAL WORKER   45 ORTIZ COAD, ROSA O 7/1/2019 6/30/2020 \$2,000 \$2,000 MOBILITY SERVICES   46 PROJECT DISCOVERY 7/1/2019 6/30/2020 \$11,000 \$11,000 STUDENT ENRICHMENT   47 PUBLIC CONSULTING GROUP, INC. 7/1/2019 6/30/2020 \$30,000 \$30,000 FINANCIAL SERVICES   48 RATIONAL MIND BENDING LLC 7/1/2019 6/30/2020 \$380,000 \$180,000 BEHAVIORAL CONSULTING   49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2019 6/30/2020 \$30,940 \$30,940 SCHOOL SOCIAL WORKER   50 RIFE SILVA AND COMPANY 7/1/2019 6/30/2020 \$65,500 \$65,500 FINANCIAL SERVICES   51 ROBISON, KRISTIN OTRL 7/1/2019 6/30/2020 \$85,000 \$85,000 OCCUPATIONAL THERAPY   52 ROCK SPORT NV INC 7/1/2019 6/30/2020 \$2,000 \$2,000 STUDENT ENRICHMENT   53 RON WOOD FAMILY RESOURCE CENTER 7/1/2019 6/30/2020 \$2,000 \$25,000 AFTERSCHOOL PROGRAM COODINATIO   54 SALVATION ARMY 7/1/2019 6/30/2020 \$30,040 \$40,000 PSYCHOLOGICAL SERVICES   55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2019 6/30/2020 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES   56 SMITH, VICTORIA 7/1/2019 6/30/2020 \$30,940 SCHOOL SOCIAL WORKER   57 STUDER, IAMES LEONARD 7/1/2019 6/30/2020 \$30,940 SCHOOL SOCIAL WORKER   58 SUMMIT SPECH THERAPY 7/1/2019 6/30/2020 \$30,940 SCHOOL SOCIAL WORKER   59 TALX UCKSPIESS 7/1/2019 6/30/2020 \$30,040 SCHOOL SOCIAL WORKER   50 TICHENOR USA OCCUPATIONAL THERAPY LLC 7/1/2019 6/30/2020 \$30,040 SCHOOL SOCIAL WORKER   51 TRANSPERFECT REMOTE INTERPETING INC 7/1/2019 6/30/2020 \$91,200 SP1,200 SPECH PATHOLOGY SERVICES   56 TICHENOR USA OCCUPATIONAL THERAPY LLC 7/1/2019 6/30/2020 \$75,600 S75,600 FINANCIAL SERVICES   57 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2019 6/30/2020 \$91,200 SP2,000 TUTORING SERVICES   56 TICHENOR USA OCCUPATIONAL THERAPY LLC 7/1/2019 6/30/2020 \$75,600 S75,000 TUTORING SERVICES   57 TRANSPERFECT REMOTE INTERPRETING INC 7/1/2019 6/30/2020 \$91,200 SP2,000 TUTORING SERVICES   58 WISE CONSULTING AND TRAINING 7/1/2019 6/30/2020 \$22,6065 \$25,6065 FINANCIAL SERVICES   58 WISE CONSULTING AND TRAINING 7/1/2019 6/30/2020 \$23,600 SCHOOL SOCIAL	42	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2019	6/30/2020	\$27,000	\$27,000	STAFF SCREENING SERVICES
45 ORTIZ COAD, ROSA O 7/1/2019 6/30/2020 \$2,000 \$2,000 MOBILITY SERVICES 46 PROJECT DISCOVERY 7/1/2019 6/30/2020 \$11,000 \$11,000 STUDENT ENRICHMENT 47 PUBLIC CONSULTING GROUP, INC. 7/1/2019 6/30/2020 \$30,000 \$30,000 FINANCIAL SERVICES 48 RATIONAL MIND BENDING LLC 7/1/2019 6/30/2020 \$180,000 \$180,000 BEHAVIORAL CONSULTING 49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2019 6/30/2020 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2019 6/30/2020 \$65,500 \$65,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2019 6/30/2020 \$85,000 \$65,500 FINANCIAL SERVICES 52 ROCK SPORT NV INC 7/1/2019 6/30/2020 \$2,000 \$2,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2019 6/30/2020 \$2,000 \$25,000 AFTERSCHOOL PROGRAM COODINATION 54 SALVATION ARMY 7/1/2019 6/30/2020 \$9,000 \$9,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2019 6/30/2020 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2019 6/30/2020 \$84,000 \$40,000 PSYCHOLOGICAL SERVICES 57 STUDER, IAMES LEONARD 7/1/2019 6/30/2020 \$84,020 \$84,020 BEHAVIORAL CONSULTING 58 SUMMITS SPEECH THERAPY 7/1/2019 6/30/2020 \$7,600 \$7,600 FINANCIAL SERVICES 59 TALX UC&YPIESS 7/1/2019 6/30/2020 \$7,600 \$7,600 FINANCIAL SERVICES 50 TICHENOR USA OCCUPATIONAL THERAPY LLC 7/1/2019 6/30/2020 \$91,200 \$91,200 SPEECH PATHOLOGY SERVICES 50 TICHENOR USA OCCUPATIONAL THERAPY LLC 7/1/2019 6/30/2020 \$7,600 \$7,600 FINANCIAL SERVICES 50 TICHENOR USA OCCUPATIONAL THERAPY LLC 7/1/2019 6/30/2020 \$91,200 \$99.00 TESTING & INTERPURTING SERVICES 51 TYLER TECHNOLOGIES 7/1/2019 6/30/2020 \$7,600 \$7,600 FINANCIAL SERVICES 52 WISE CONSULTING AND TRAINING 7/1/2019 6/30/2020 \$90.00 \$900 TESTING & INTERPURTING SERVICES 53 WALSH, ALICIA 7/1/2019 6/30/2020 \$7,600 \$7,600 FINANCIAL SERVICES 54 WHALEN, MARY 7/1/2019 6/30/2020 \$7,600 \$7,600 \$7,600 FINANCIAL SERVICES 55 WISE CONSULTING AND TRAINING 7/1/2019 6/30/2020 \$7,600 \$7,600 \$7,600 FINANCIAL SERVICES 56 WISE CONSULTING AND TRAINING 7/1/2019 6/30/2020 \$7,600 \$7,600 \$7,600 FINANCIAL SERVICES 57 YOUNG, CARMEL 7/1/2019 6	43	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2019	6/30/2020	\$35,000	\$35,000	CONSULTING SERVICES
46 PROJECT DISCOVERY 7/1/2019 6/30/2020 \$11,000 \$11,000 \$TUDENT ENRICHMENT 47 PUBLIC CONSULTING GROUP, INC. 7/1/2019 6/30/2020 \$30,000 \$30,000 FINANCIAL SERVICES 48 RATIONAL MIND BENDING LLC 7/1/2019 6/30/2020 \$180,000 \$180,000 BEHAVIORAL CONSULTING 49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2019 6/30/2020 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2019 6/30/2020 \$85,000 \$65,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2019 6/30/2020 \$85,000 \$85,000 OCCUPATIONAL THERAPY 52 ROCK SPORT INV INC 7/1/2019 6/30/2020 \$2,000 \$2,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2019 6/30/2020 \$25,000 \$25,000 AFTERSCHOOL PROGRAM COODINATIO 54 SALVATION ARMY 7/1/2019 6/30/2020 \$9,000 \$9,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2019 6/30/2020 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2019 6/30/2020 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 57 STUDER, IAMES LEONARD 7/1/2019 6/30/2020 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 58 SUMMIT SPECH THERAPY 7/1/2019 6/30/2020 \$40,000 \$91,000 SP1,000	44	OLIVAS, ROBERT M.	7/1/2019	6/30/2020	\$23,660	\$23,660	SCHOOL SOCIAL WORKER
47         PUBLIC CONSULTING GROUP, INC.         7/1/2019         6/30/2020         \$30,000         \$30,000         FINANCIAL SERVICES           48         RATIONAL MIND BENDING LLC         7/1/2019         6/30/2020         \$180,000         \$180,000         BEHAVIORAL CONSULTING           49         RETTERATH, TAYLOR ALEXANDRIA         7/1/2019         6/30/2020         \$30,940         \$30,940         \$50,001         \$50,001         \$50,001         \$60,002         \$60,002         \$65,500         \$65	45	ORTIZ COAD, ROSA O	7/1/2019	6/30/2020	\$2,000	\$2,000	MOBILITY SERVICES
47         PUBLIC CONSULTING GROUP, INC.         7/1/2019         6/30/2020         \$30,000         \$30,000         FINANCIAL SERVICES           48         RATIONAL MIND BENDING LLC         7/1/2019         6/30/2020         \$180,000         \$180,000         BEHAVIORAL CONSULTING           49         RETTERATH, TAYLOR ALEXANDRIA         7/1/2019         6/30/2020         \$30,940         \$30	46	PROJECT DISCOVERY	7/1/2019	6/30/2020	\$11,000	\$11,000	STUDENT ENRICHMENT
48         RATIONAL MIND BENDING LLC         7/1/2019         6/30/2020         \$180,000         \$180,000         BEHAVIORAL CONSULTING           49         RETTERATH, TAYLOR ALEXANDRIA         7/1/2019         6/30/2020         \$30,940         \$30,940         \$CHOOL SOCIAL WORKER           50         RIFE SILVA AND COMPANY         7/1/2019         6/30/2020         \$55,500         \$55,500         FINANCIAL SERVICES           51         ROBISON, KRISTIN OTRL         7/1/2019         6/30/2020         \$55,000         \$20,000         STUDENT ENRICHMENT           52         ROCK SPORT NV INC         7/1/2019         6/30/2020         \$25,000         \$20,000         STUDENT ENRICHMENT           53         RON WOOD FAMILY RESOURCE CENTER         7/1/2019         6/30/2020         \$90,000         \$25,000         AFTERSCHOOL PROGRAM COODINATION           54         SALVATION ARMY         7/1/2019         6/30/2020         \$90,000         \$90,000         STUDENT ENRICHMENT           55         SILVER STATE ED ASSESSMENT & CONSULTING         7/1/2019         6/30/2020         \$40,000         \$90,000         \$95CHOLOGICAL SERVICES           56         SMITH, VICTORIA         7/1/2019         6/30/2020         \$30,940         \$30,940         \$30,940         \$30,940         \$600000000000000000000000000	47	PUBLIC CONSULTING GROUP, INC.		6/30/2020			
49 RETTERATH, TAYLOR ALEXANDRIA 7/1/2019 6/30/2020 \$30,940 \$30,940 \$CHOOL SOCIAL WORKER 50 RIFE SILVA AND COMPANY 7/1/2019 6/30/2020 \$65,500 \$65,500 FINANCIAL SERVICES 51 ROBISON, KRISTIN OTRL 7/1/2019 6/30/2020 \$55,000 \$85,000 OCCUPATIONAL THERAPY 52 ROCK SPORT NV INC 7/1/2019 6/30/2020 \$2,000 \$2,000 STUDENT ENRICHMENT 53 RON WOOD FAMILY RESOURCE CENTER 7/1/2019 6/30/2020 \$25,000 \$25,000 AFTERSCHOOL PROGRAM COODINATION 54 SALVATION ARMY 7/1/2019 6/30/2020 \$9,000 \$9,000 STUDENT ENRICHMENT 55 SILVER STATE ED ASSESSMENT & CONSULTING 7/1/2019 6/30/2020 \$40,000 \$40,000 PSYCHOLOGICAL SERVICES 56 SMITH, VICTORIA 7/1/2019 6/30/2020 \$30,940 \$30,940 SCHOOL SOCIAL WORKER 57 STUDER, IAMES LEONARD 7/1/2019 6/30/2020 \$84,020 \$84,020 BEHAVIORAL CONSULTING 58 SUMMIT SPEECH THERAPY 7/1/2019 6/30/2020 \$91,200 \$91,200 SPEECH PATHOLOGY SERVICES 59 TALX UC&Xpress 7/1/2019 6/30/2020 \$7,600 \$7,600 FINANCIAL SERVICES 50 TICHENOR LISA OCCUPATIONAL THERAPY LIC 7/1/2019 6/30/2020 \$75,000 \$75,000 OCCUPATIONAL THERAPY 101/2019 6/30/2020 \$900 \$900 TESTING & INTERPURTING SERVICES 51 TRANSPEREFECT REMOTE INTERPRETING INC 7/1/2019 6/30/2020 \$26,065 \$26,065 FINANCIAL SERVICES 51 TYLER TECHNOLOGIES 7/1/2019 6/30/2020 \$25,000 \$25,000 OCCUPATIONAL THERAPY 51/2019 6/30/2020 \$25,000 \$25,000 TESTING & INTERPURTING SERVICES 51 WHALEN, MARY 7/1/2019 6/30/2020 \$25,000 \$25,000 SPEECH PATHOLOGY SERVICES 51 WALSH, ALICIA 7/1/2019 6/30/2020 \$25,000 \$25,000 SPEECH PATHOLOGY SERVICES 51 WALSH, ALICIA 7/1/2019 6/30/2020 \$25,000 \$25,000 SPEECH PATHOLOGY SERVICES 51 WALSH, ALICIA 7/1/2019 6/30/2020 \$25,000 \$25,000 SPEECH PATHOLOGY SERVICES 51 WALSH, ALICIA 7/1/2019 6/30/2020 \$25,000 \$25,000 SPEECH PATHOLOGY SERVICES 51 WALSH, ALICIA 7/1/2019 6/30/2020 \$25,000 \$25,000 SPEECH PATHOLOGY SERVICES 51 WALSH, ALICIA 7/1/2019 6/30/2020 \$25,000 \$25,000 SPEECH PATHOLOGY SERVICES 51 WALSH, ALICIA 7/1/2019 6/30/2020 \$25,000 \$25,000 SPEECH PATHOLOGY SERVICES 51 WALSH, ALICIA 7/1/2019 6/30/2020 \$25,000 \$25,000 S25,000 S25,000 S25,000 S25,000 S25,000 S25,000 S25,000 S25,000 S	48						
50         RIFE SILVA AND COMPANY         7/1/2019         6/30/2020         \$55,500         \$65,500         FINANCIAL SERVICES           51         ROBISON, KRISTIN OTRL         7/1/2019         6/30/2020         \$85,000         \$85,000         OCCUPATIONAL THERAPY           52         ROCK SPORT NV INC         7/1/2019         6/30/2020         \$2,000         \$2,000         STUDENT ENRICHMENT           53         RON WOOD FAMILY RESOURCE CENTER         7/1/2019         6/30/2020         \$39,000         \$59,000         AFTERSCHOOL PROGRAM COODINATIO           54         SALVATION ARMY         7/1/2019         6/30/2020         \$9,000         \$9,000         STUDENT ENRICHMENT           55         SILVER STATE EO ASSESSMENT & CONSULTING         7/1/2019         6/30/2020         \$30,940         \$30,940         \$CHOOL SOCIAL WORKER           57         STUDER, JAMES LEONARD         7/1/2019         6/30/2020         \$84,020         \$84,020         \$86,020         \$86,021 WORKER           59         TALX UCEXPIESS         7/1/2019         6/30/2020         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500	49	RETTERATH, TAYLOR ALEXANDRIA					
51         ROBISON, KRISTIN OTRL         7/1/2019         6/30/2020         \$85,000         \$85,000         OCCUPATIONAL THERAPY           52         ROCK SPORT NV INC         7/1/2019         6/30/2020         \$2,000         \$2,000         STUDENT ENRICHMENT           53         RON WOOD FAMILY RESOURCE CENTER         7/1/2019         6/30/2020         \$25,000         \$25,000         AFTERSCHOOL PROGRAM COODINATION           54         SALVATION ARMY         7/1/2019         6/30/2020         \$9,000         \$9,000         \$10,000         PSYCHOLOGICAL SERVICES           55         SILVER STATE ED ASSESSMENT & CONSULTING         7/1/2019         6/30/2020         \$30,940         \$30,940         \$CHOOL SOCIAL WORKER           56         SMITH, VICTORIA         7/1/2019         6/30/2020         \$84,020 <t< td=""><td>50</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	50						
52         ROCK SPORT NV INC         7/1/2019         6/30/2020         \$2,000         \$2,000         \$100					·····		
53         RON WOOD FAMILY RESOURCE CENTER         7/1/2019         6/30/2020         \$25,000         \$25,000         AFTERSCHOOL PROGRAM CODINATION           54         SALVATION ARMY         7/1/2019         6/30/2020         \$9,000         \$9,000         \$10,00							
54         SALVATION ARMY         7/1/2019         6/30/2020         \$9,000         \$9,000         STUDENT ENRICHMENT           55         SILVER STATE ED ASSESSMENT & CONSULTING         7/1/2019         6/30/2020         \$40,000         \$40,000         PSYCHOLOGICAL SERVICES           56         SMITH, VICTORIA         7/1/2019         6/30/2020         \$30,940         \$30,940         \$CHOOL SOCIAL WORKER           57         STUDER, JAMES LEONARD         7/1/2019         6/30/2020         \$84,020         BEHAVIORAL CONSULTING           58         SUMMIT SPEECH THERAPY         7/1/2019         6/30/2020         \$91,200         \$91,200         SPEECH PATHOLOGY SERVICES           59         TALX UCeXpress         7/1/2019         6/30/2020         \$75,600         \$7,600         FINANCIAL SERVICES           60         TICHENOR LISA OCCUPATIONAL THERAPY LLC         7/1/2019         6/30/2020         \$75,000         \$75,000         OCCUPATIONAL THERAPY           61         TRANSPERFECT REMOTE INTERPRETING INC         7/1/2019         6/30/2020         \$900         \$900         TESTING & INTERPUTING SERVICES           62         TYLER TECHNOLOGIES         7/1/2019         6/30/2020         \$26,065         \$26,065         FINANCIAL SERVICES           63         WALSH, ALICIA	$\overline{}$						
55         SILVER STATE ED ASSESSMENT & CONSULTING         7/1/2019         6/30/2020         \$40,000         \$40,000         PSYCHOLOGICAL SERVICES           56         SMITH, VICTORIA         7/1/2019         6/30/2020         \$30,940         \$30,940         \$CHOOL SOCIAL WORKER           57         STUDER, IAMES LEONARD         7/1/2019         6/30/2020         \$84,020         \$82,000 </td <td><math>\overline{}</math></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>······</td>	$\overline{}$						······
56         SMITH, VICTORIA         7/1/2019         6/30/2020         \$30,940         \$30,940         \$CHOOL SOCIAL WORKER           57         STUDER, IAMES LEONARD         7/1/2019         6/30/2020         \$84,020         \$84,020         BEHAVIORAL CONSULTING           58         SUMMIT SPECH THERAPY         7/1/2019         6/30/2020         \$91,200         \$91,200         \$PEECH PATHOLOGY SERVICES           59         TALX UCEXPIRES         7/1/2019         6/30/2020         \$7,600         \$7,5000         FINANCIAL SERVICES           60         TICHENOR LISA OCCUPATIONAL THERAPY LLC         7/1/2019         6/30/2020         \$57,5000         \$55,000         OCCUPATIONAL THERAPY           61         TRANSPERFECT REMOTE INTERPRETING INC         7/1/2019         6/30/2020         \$5900         \$5900         TESTING & INTERPURTING SERVICES           62         TYLER TECHNOLOGIES         7/1/2019         6/30/2020         \$56,065         \$26,065         FINANCIAL SERVICES           63         WALSH, ALICIA         7/1/2019         6/30/2020         \$67,000         \$67,000         \$PEECH PATHOLOGY SERVICES           64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           65         WISE CONSULTING AND TRA		***************************************					
57         STUDER, IAMES LEONARD         7/1/2019         6/30/2020         \$84,020         \$84,020         \$84HAVIORAL CONSULTING           58         SUMMIT SPECH THERAPY         7/1/2019         6/30/2020         \$91,200         \$91,200         \$PEECH PATHOLOGY SERVICES           59         TALX UCEXPRESS         7/1/2019         6/30/2020         \$75,600         \$75,600         FINANCIAL SERVICES           60         TICHENDR LISA OCCUPATIONAL THERAPY LLC         7/1/2019         6/30/2020         \$75,000         \$75,000         OCCUPATIONAL THERAPY           51         TRANSPERFECT REMOTE INTERPRETING INC         7/1/2019         6/30/2020         \$900         \$900         TESTING & INTERPURTING SERVICES           62         TYLER TECHNOLOGIES         7/1/2019         6/30/2020         \$26,065         \$26,065         FINANCIAL SERVICES           63         WALSH, ALICIA         7/1/2019         6/30/2020         \$67,000         \$67,000         \$PEECH PATHOLOGY SERVICES           64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           65         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$23,920         \$23,920         \$6000 SERVICES           66         WOOD, SAVANNAH <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-						
58         SUMMIT SPEECH THERAPY         7/1/2019         6/30/2020         \$91,200         SPEECH PATHOLOGY SERVICES           59         TALX UCEXPress         7/1/2019         6/30/2020         \$7,600         \$7,600         FINANCIAL SERVICES           60         TICHENOR LISA OCCUPATIONAL THERAPY LLC         7/1/2019         6/30/2020         \$75,000         \$75,000         OCCUPATIONAL THERAPY           61         TRANSPERFECT REMOTE INTERPRETING INC         7/1/2019         6/30/2020         \$900         \$900         TESTING & INTERPURTING SERVICES           62         TYLER TECHNOLOGIES         7/1/2019         6/30/2020         \$25,6065         \$26,665         FINANCIAL SERVICES           63         WALSH, ALICIA         7/1/2019         6/30/2020         \$67,000         \$67,000         \$PEECH PATHOLOGY SERVICES           64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           65         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$25,000         \$23,000         ASBESTOS SERVICES           66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         SCHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019							
59         TAIX UCEXpress         7/1/2019         6/30/2020         \$7,600         \$7,600         FINANCIAL SERVICES           60         TICHENOR LISA OCCUPATIONAL THERAPY LLC         7/1/2019         6/30/2020         \$75,000         \$75,000         OCCUPATIONAL THERAPY           51         TRANSPERFECT REMOTE INTERPRETING INC         7/1/2019         6/30/2020         \$900         \$900         TESTING & INTERPURTING SERVICES           62         TYLER TECHNOLOGIES         7/1/2019         6/30/2020         \$26,065         \$26,065         FINANCIAL SERVICES           63         WALSH, ALICIA         7/1/2019         6/30/2020         \$67,000         \$67,000         \$PEECH PATHOLOGY SERVICES           64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           55         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$25,000         \$25,000         ASBESTOS SERVICES           66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$21,920         \$CHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/							
60         TICHENOR LISA OCCUPATIONAL THERAPY LLC         7/1/2019         6/30/2020         \$75,000         \$75,000         OCCUPATIONAL THERAPY           61         TRANSPERFECT REMOTE INTERPRETING INC         7/1/2019         6/30/2020         \$900         \$900         TESTING & INTERPURTING SERVICES           62         TYLER TECHNOLOGIES         7/1/2019         6/30/2020         \$26,065         \$26,065         FINANCIAL SERVICES           63         WALSH, ALICIA         7/1/2019         6/30/2020         \$67,000         \$67,000         \$PEECH PATHOLOGY SERVICES           64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           65         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$25,000         \$25,000         ASBESTOS SERVICES           66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         SCHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$13,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA			··-			~~~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
61         TRANSPERFECT REMOTE INTERPRETING INC         7/1/2019         6/30/2020         \$900         \$900         TESTING & INTERPURTING SERVICES           62         TYLER TECHNOLOGIES         7/1/2019         6/30/2020         \$26,065         \$26,065         FINANCIAL SERVICES           63         WALSH, ALICIA         7/1/2019         6/30/2020         \$67,000         \$67,000         \$PEECH PATHOLOGY SERVICES           64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           65         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$25,000         \$25,000         ASBESTOS SERVICES           66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         SCHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         SCHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA		······································					
62         TYLER TECHNOLOGIES         7/1/2019         6/30/2020         \$26,065         \$26,065         FINANCIAL SERVICES           63         WALSH, ALICIA         7/1/2019         6/30/2020         \$67,000         \$67,000         \$PEECH PATHOLOGY SERVICES           64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           65         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$25,000         \$25,000         ASBESTOS SERVICES           66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         SCHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         SCHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$23,660         \$23,660         SCHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA	$\rightarrow$						
63         WALSH, ALICIA         7/1/2019         6/30/2020         \$67,000         \$67,000         SPEECH PATHOLOGY SERVICES           64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           65         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$25,000         \$25,000         ASBESTOS SERVICES           66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         SCHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         SCHOOL SOCIAL WORKER           68         YOUR DUCATIONAL SERVICES         7/1/2019         6/30/2020         \$31,660         \$23,660         SCHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA					****		TESTING & INTERPURTING SERVICES
64         WHALEN, MARY         7/1/2019         6/30/2020         \$32,000         \$32,000         TUTORING SERVICES           65         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$25,000         \$25,000         ASBESTOS SERVICES           66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         SCHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         SCHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$23,660         \$23,660         SCHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA	_	TYLER TECHNOLOGIES	7/1/2019	6/30/2020	\$26,065	\$26,065	FINANCIAL SERVICES
65         WISE CONSULTING AND TRAINING         7/1/2019         6/30/2020         \$25,000         \$25,000         ASBESTOS SERVICES           66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         SCHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         SCHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$23,660         \$23,660         SCHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA	-	WALSH, ALICIA	7/1/2019	6/30/2020	\$67,000	\$67,000	SPEECH PATHOLOGY SERVICES
66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         SCHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA	64	WHALEN, MARY	7/1/2019	6/30/2020	\$32,000	\$32,000	TUTORING SERVICES
66         WOOD, SAVANNAH         7/1/2019         6/30/2020         \$23,920         \$23,920         \$CHOOL SOCIAL WORKER           67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA	65	WISE CONSULTING AND TRAINING	7/1/2019	6/30/2020	\$25,000	\$25,000	ASBESTOS SERVICES
67         YOUNG, CARMEL         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA	66	WOOD, SAVANNAH	7/1/2019	6/30/2020	\$23,920	\$23,920	
68         YOUNG, NICOLE ANN         7/1/2019         6/30/2020         \$23,660         \$23,660         \$CHOOL SOCIAL WORKER           69         YOUR EDUCATIONAL SERVICES         7/1/2019         6/30/2020         \$15,820         \$15,820         PROFESSIONAL DEVELOPMENT FOR STA	67	YOUNG, CARMEL					
69 YOUR EDUCATIONAL SERVICES 7/1/2019 6/30/2020 \$15,820 \$15,820 PROFESSIONAL DEVELOPMENT FOR STA	68						
	$\rightarrow$						
1 421021003   301031003			, .,	, - ,			2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
					+-,,	72,002,000	

Local Government: Carson City School District

Contact:

Jessica Greener Jgreener@carson.k12.nv.us 775-283-1522 E-mail Address:

Daytime Telephone:

Total Number of Privatization Contracts:

0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure		<u>ئ</u> ک	Equivalent hourly wage of FTEs by	
-					11-01-01	01-1107 1 1	Grade	Grade	or Grade	Reason or need for contract:
7										
6										
4										
2										
ı				,						
٥										
7										
8										
T										
6										
5										
÷	Total									

Attach additional sheets if necessary.

Carson City School District

Page: 69\_\_\_\_\_6/25/2019

Form 32

#### PROOF OF PUBLICATION

NOTICE OF INTENT TO ACT ON A RESOLUTION TO APPROVE FY 2020 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a Resolution to approve the Final Budget for fiscal year 2019-2020. This Public Hearing, in accordance with NRS 354.598005, will include a disclosure of changes to the Final Budget. All persons may attend and will be heard at a regular meeting held in the Sierra Room of the Community Center, 851 E. Williams Street at 7:00PM on Tuesday, June 25, 2019. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Publication: June 22, 2019 Ad #0000438191

Page: \_\_\_70\_\_\_ 6/25/2019

### RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET OF THE CARSON CITY SCHOOL DISTRICT FOR FY 2020

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2019-20 fiscal year commencing on the first day of July, 2019, are estimated to be \$146,376,947 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$115,382,178, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,339,138, \$294,749 and \$46,401, for a total of \$1,680,288, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$118,062,446 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2020 general fund revenue is estimated to be \$66,252,400, and the total carry forward from fiscal year 2019 in available funds for the general fund for fiscal year 2020 is \$12,047,170; and

Whereas, an amount of the opening fund balance equal to \$5,659,586, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2020 general fund expenditures are estimated to be \$68,187,785 and the total ending fund balance for fiscal year 2020 is expected to be \$9,111,785, in the general fund, resulting in a projected reduction of -\$2,935,385 (including contingency) in the ending fund balance; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2019-20; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 25th day of June, 2019

Ayes:	7
Nays:	0
Absent.	0

CARSON CITY SCHOOL DISTRICT

By: McCulloch, President, Board of Trustees

Attest: \_\_\_\_\_\_\_Donald Carine, Clerk of the Board